



Transit Profiles

Agencies in Urbanized Areas Exceeding 200,000 Population



**For the 1995 National Transit
Database Report Year**

CAUTION: Extensive efforts have been made to assure the quality of information contained in this report. It is impossible, however, to achieve complete accuracy and consistency of the reported data. In addition, the reported data do not include all relevant information generally necessary to explain apparent differences in performance (e.g., information related to work rules, topography, climate, and unusual events such as strikes and service start-ups). Users of this report, therefore, should be careful not to draw unwarranted conclusions based solely on the data contained herein.

Federal Transit Administration's Home Page

For information about National Transit Database publications see FTA's World Wide Web site at:

<http://www.fta.dot.gov>

Transit Profiles

Agencies in Urbanized Areas Exceeding 200,000 Population

**For the 1995 National Transit Database
Report Year**

**Gordon J. Linton
Administrator
Federal Transit Administration**

December 1996

Transit Profiles

Agencies in Urbanized Areas Exceeding 200,000 Population

1995 Report Year

Introduction

This publication consists of individual profiles for each reporting transit agency located in an urbanized area with a population exceeding 200,000. The data contained in each profile consists of general and summary reports, as well as modal, performance, and trend indicators for the 1995 Report Year. The 1995 Report Year consists of data from transit agencies whose fiscal years ended between January 1 to December 31, 1995, inclusive.

The National Transit Database records reporters in several different ways. One way is to record the actual number of individual reporters in each report year. For the 1995 Report Year, the number of individual reporters is 535. Of this number, 55 transit agencies received exemptions from detailed reporting. Thus, 467 individual reporters comprise the full database for the 1995 Report Year. The individual reporters are grouped by two classifications based on size of urbanized area. For this publication, 278 full and complete reports are included. Transit agencies receiving reporting exemptions 11 are included in Appendix B. Data from agencies granted exemptions are included only for the transit agency mode(s) and types(s) of service provided and the urbanized area served.

In order to provide a more user-friendly and easily understood document, a unique publication name has been created for some transit agencies. Many transit agencies have similar names, such as "Mass Transportation Authority" or "Regional Transit District." This publication places emphasis on urbanized areas to assist with geographical references and to show relationships with regional governing bodies and contractual relationships with purchased transportation providers.

The left page of each profile shows both general and financial information. General information includes Urbanized Area Statistics, Service Area Statistics, Service Consumption, Service Supplied, and the Vehicles Operated in Maximum Service. Financial information includes the Sources of Operating Funds Expended, Summary of Operating Expenses, Sources of Capital Funds Expended, and Uses of Capital Funds. In addition, two pie charts in the lower left-hand corner of the page depict the Sources of Operating Funds Expended and the Sources of Capital Funds Expended, and Uses of Capital Funds.

Two pie charts at the bottom of the page depict the Sources of Operating Funds Expended and Sources of Capital Funds Expended. Pie charts that have a zero value or only one item equal to 100 percent are not depicted.

The right side of the page for each profile portrays transit agency characteristics by mode. If a transit agency has more than four modes, only the four modes with the largest operating expenses are included. If a transit agency operates Bus (MB) and/or Heavy Rail (HR) modes, these data will always appear in columns one and two, respectively. Two other columns are provided if additional modes are operated. These columns are arranged in descending order by their respective operating expense. Specific financial and service characteristics are listed for each mode. Performance measures have been derived from individual mode characteristic data. The performance measures represent service efficiency, cost effectiveness, and service effectiveness for certain modes.

At the bottom right of the page are line graphs for selected performance measures. They are provided for the modes in columns one and two to indicate trend data from 1991 through 1995. Inconsistent patterns on the line graphs are due to certain anomalies in the reported data. Potential reasons for these anomalies include: (1) the transit agency commenced reporting after 1991; (2) a new mode and/or type of service was reported after 1991; (3) a report was not received for a given year between 1991 and 1995; (4) a waiver was granted for financial and/or operational data; (5)

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data that was determined to be questionable was partially deleted or was zeroed for a given year; and (6) the elimination of joint expense reporting with the 1992 Report Year.

Questionable (Q), and Waiver (W) data items have been entered for affected Transit Profiles. The *1995 Data Tables* provide additional information regarding this subject.

Appendix A provides a total for all the transit agencies that serve urbanized areas with more than 200,000 population. Limited data for the transit agencies receiving the reporting exemption mentioned earlier is included for mode(s) and type(s) of service and urbanized area. Each data item is the total for the number of transit agencies included. Modal data have also been totaled for the number of modes reported by each of the reporting transit agencies. Appendix B provides data on specific transit agency reporting exemptions.

Appendix C provides a Cross-Reference Table and indicates where each data item appearing in this profile can be located in a National Transit Database report filed by an individual transit agency. For data items that were derived, the formula used to calculate each item is listed.

The following 1995 National Transit Database Report Year reference materials provide additional information:

- *Data Tables*
 - *Transit Profiles, The Thirty Largest Agencies*
 - *Transit Profiles, Agencies in Urbanized Areas with a Population of Less than 200,000*
 - *National Transit Summaries and Trends*
-

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Akron-Metro Regional Transit Authority (Metro)

416 Kenmore Boulevard
Akron, OH 44301
(330)762-7267

Chief Executive Officer: Robert K. Pfaff,
General Manager
ID Number: 5010

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Akron, OH
Square Miles 257
Population 527,863
Population Ranking Out of 405 UZA's 58
Other UZA's Served: 21

Service Area Statistics
Square Miles 420
Population 516,033

Service Consumption
Annual Passenger Miles 18,357,475
Annual Unlinked Trips 5,082,442
Average Weekday Unlinked Trips 19,093
Average Saturday Unlinked Trips 4,593
Average Sunday Unlinked Trips 2,215

Service Supplied
Annual Vehicle Revenue Miles 5,105,412
Annual Vehicle Revenue Hours 396,942
Total Fleet 257
Vehicles Operated in Maximum Service 221
Base Period Requirement 91

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	142	0
Demand Response	34	45
Total	176	45

Uses of Capital Funds

	Rolling Stock	Facilities and Other
Bus	\$3,300	\$949,376
Demand Response	0	0
Total	\$3,300	\$949,376

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$2,553,155
Local Funds 12,532,829
State Funds 1,973,808
Federal Assistance 2,268,752
Other Funds 414,914
Total Operating Funds Expended **\$19,743,458**

Summary of Operating Expenses
Salaries/Wages/Benefits \$14,075,624
Materials & Supplies 1,966,884
Purchased Transportation 1,665,176
Other Operating Expenses 1,784,513
Total Operating Expenses **\$19,492,197**
Reconciling Cash Expenditures \$251,261

Sources of Capital Funds Expended
Local Funds \$1,020
State Funds 35,530
Federal Assistance 916,126
Total Capital Funds Expended **\$952,676**

Modal Information

Characteristics

Operating Expense \$15,699,949
Uses of Capital Funding \$3,792,248
Annual Passenger Miles \$952,676
Annual Vehicle Revenue Miles 16,718,176
Annual Unlinked Trips 3,784,685
Average Weekday Unlinked Trips 401,357
Annual Vehicle Revenue Hours 17,507
Fixed Guideway Directional Route Miles 294,043
Total Fleet 0.0
Average Fleet Age in Years 115
Vehicles Operated in Maximum Service 142
Peak to Base Ratio 10.5
Percent Spares 1.4
0%

Performance Measures

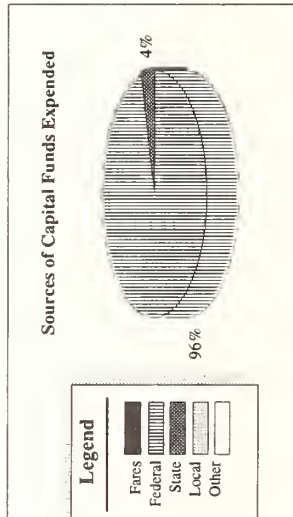
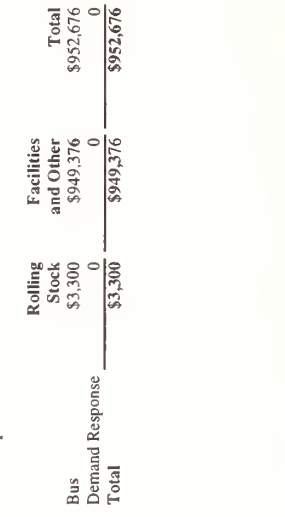
Service Efficiency
Operating Expense/Vehicle Revenue Mile \$4.15
Operating Expense/Vehicle Revenue Hour \$53.39

Cost Effectiveness
Operating Expense/Passenger Mile \$0.94
Operating Expense/Unlinked Passenger Trip \$3.35

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.30
Unlinked Passenger Trips/Vehicle Revenue Hour 3.90

Demand

Response \$3,792,248
1,639,299
1,320,727
401,357
1,586
102,899
N/A
115
3.0
79
N/A
46%



* Joint expenses eliminated and allocated to individual modes.

Campus Bus Service-Kent State (CBS)

1950 State Route 59
Kent, OH 44240-0001
(216)672-7433

Chief Executive Officer: Tom Clapper,
General Manager
ID Number: 5097

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Akron, OH
Square Miles 257
Population 527,863
Population Ranking Out of 405 UZA's 58

Service Area Statistics
Square Miles 943
Population 670,000

Service Consumption
Annual Passenger Miles 2,865,924
Annual Unlinked Trips 1,407,687
Average Weekday Unlinked Trips 5,347
Average Saturday Unlinked Trips 1,416
Average Sunday Unlinked Trips 91

Service Supplied
Annual Vehicle Revenue Miles 460,645
Annual Vehicle Revenue Hours 44,355
Total Fleet 28
Vehicles Operated in Maximum Service Base Period Requirement 15

Vehicles Operated In Maximum Service

Bus	Directly Operated	Purchased Transportation
Bus	20	0

Uses of Capital Funds

Bus	Rolling Stock	Facilities and Other
Bus	\$576,166	\$186,369

Total
\$762,535

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$146,651
Local Funds 1,341,761
State Funds 29,089
Federal Assistance 7,350
Other Funds 49,004
Total Operating Funds Expended
\$1,573,855

Summary of Operating Expenses
Salaries/Wages/Benefits \$975,275
Materials & Supplies 274,298
Purchased Transportation 0
Other Operating Expenses 322,667
Total Operating Expenses
\$1,572,240

Reconciling Cash Expenditures \$1,615

Sources of Capital Funds Expended
Local Funds \$762,535
State Funds 0
Federal Assistance 0
Total Capital Funds Expended
\$762,535

Modal Information

Characteristics

	Bus
Operating Expense	\$1,572,240
Uses of Capital Funding	\$762,535
Annual Passenger Miles	2,865,924
Annual Vehicle Revenue Miles	460,645
Annual Unlinked Trips	1,407,687
Average Weekday Unlinked Trips	5,347
Annual Vehicle Revenue Hours	44,355
Fixed Guideway Directional Route Miles	0.0
Total Fleet	28
Average Fleet Age in Years	14.3
Vehicles Operated in Maximum Service	20
Peak to Base Ratio	N/A
Percent Spares	40%

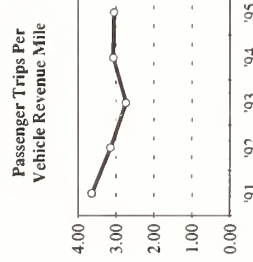
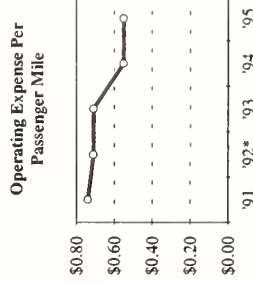
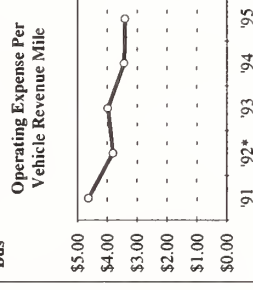
Performance Measures

	Bus
Service Efficiency	\$3.41
Operating Expense/Vehicle Revenue Mile	\$35.45
Operating Expense/Vehicle Revenue Hour	

	Bus
Cost Effectiveness	\$0.55
Operating Expense/Passenger Mile	\$1.12
Operating Expense/Unlinked Passenger Trip	

	Bus
Service Effectiveness	3.06
Unlinked Passenger Trips/Vehicle Revenue Mile	31.74
Unlinked Passenger Trips/Vehicle Revenue Hour	

Bus



Sources of Operating Funds Expended



Legend



Albany-Capital District Transportation Authority (CDTA)

110 Watervliet Avenue
Albany, NY 12206
(518)482-1125

Chief Executive Officer: Dennis J. Fitzgerald,
Executive Director
ID Number: 2002

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Albany--Schenectady--Troy, NY

Square Miles 209
Population 509,106
Population Ranking Out of 405 UZA's 59

Service Area Statistics
Square Miles 150
Population 779,718

Service Consumption

Annual Passenger Miles 36,838,440
Annual Unlinked Trips 10,733,332
Average Weekday Unlinked Trips 37,730
Average Saturday Unlinked Trips 15,703
Average Sunday Unlinked Trips 5,097

Service Supplied

Annual Vehicle Revenue Miles 6,217,110
Annual Vehicle Revenue Hours 502,099
Total Fleet 256
Vehicles Operated in Maximum Service 212
Base Period Requirement 129

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	192	1
Demand Response	19	0
Total	211	1

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$7,871,758
Local Funds	6,330,607
State Funds	7,378,000
Federal Assistance	3,801,505
Other Funds	807,110
Total Operating Funds Expended	\$26,188,980

Summary of Operating Expenses

Salaries/Wages/Benefits	\$21,966,654
Materials & Supplies	2,319,121
Purchased Transportation	60,452
Other Operating Expenses	1,559,312
Total Operating Expenses	\$25,905,539

Reconciling Cash Expenditures

	\$46,254
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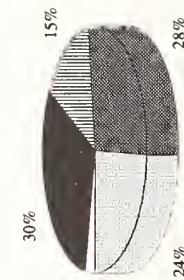
Sources of Capital Funds Expended

Local Funds	\$245,634
State Funds	66,375
Federal Assistance	1,441,448
Total Capital Funds Expended	\$1,753,457

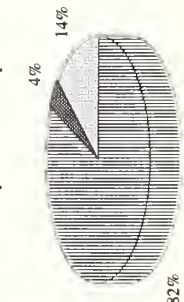
Uses of Capital Funds

	Bus	Demand Response	Rolling Stock	Facilities and Other	Total
Bus	\$1,038,828	0	0	\$714,629	\$1,753,457
Demand Response	0	\$714,629	0	0	\$1,753,457
Total	\$1,038,828	\$714,629	0	\$714,629	\$1,753,457

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

	Bus	Demand Response
Operating Expense	\$24,180,502	\$1,725,037
Uses of Capital Funding	\$1,753,457	\$0
Annual Passenger Miles	1,080,826	873,752
Annual Vehicle Revenue Miles	5,343,358	97,759
Annual Unlinked Trips	10,635,573	343
Average Weekday Unlinked Trips	37,387	55,825
Annual Vehicle Revenue Hours	446,274	N/A
Fixed Guideway Directional Route Miles	0.0	28
Total Fleet	228	4.6
Average Fleet Age in Years	10.4	19
Vehicles Operated in Maximum Service	193	N/A
Peak to Base Ratio	1.5	47%
Percent Spares	18%	

Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$4.53	\$1.97
Operating Expense/Vehicle Revenue Hour	\$54.18	\$30.90

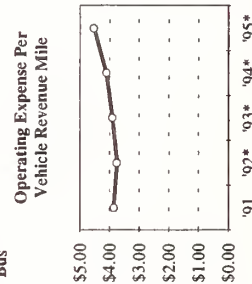
Cost Effectiveness

Operating Expense/Passenger Mile	\$0.68
Operating Expense/Unlinked Passenger Trip	\$2.27

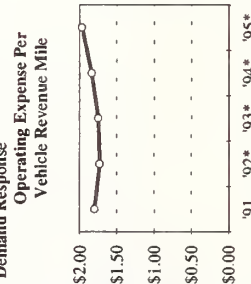
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.99
Unlinked Passenger Trips/Vehicle Revenue Hour	23.83

Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Upstate Transit, Inc.

Geyser Road
Saratoga Springs, NY 12866
(518)584-5252

Chief Executive Officer: Paul Kulls,
Senior Vice President & General Manager
ID Number: 2909

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Albany--Schenectady--Troy, NY
Square Miles 209
Population 509,106
Population Ranking Out of 405 UZA's 59

Service Area Statistics
Square Miles 1,760
Population 678,394

Service Consumption
Annual Passenger Miles 7,107,912
Annual Unlinked Trips 177,698
Average Weekday Unlinked Trips 0
Average Saturday Unlinked Trips 0
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 563,472
Annual Vehicle Revenue Hours 21,924
Total Fleet 16
Vehicles Operated in Maximum Service 16
Base Period Requirement 1

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Bus	16	0	\$0	\$0	\$0

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$517,731
Local Funds 111,452
State Funds 392,558
Federal Assistance 0
Other Funds 2,077,374
Total Operating Funds Expended \$3,099,115

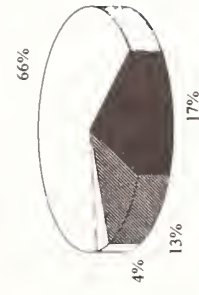
Summary of Operating Expenses
Salaries/Wages/Benefits \$1,111,985
Materials & Supplies 603,273
Purchased Transportation 0
Other Operating Expenses 667,226
Total Operating Expenses \$2,382,484

Reconciling Cash Expenditures \$441,271

Sources of Capital Funds Expended
Local Funds \$0
State Funds 0
Federal Assistance 0
Total Capital Funds Expended \$0

Uses of Capital Funds

Sources of Operating Funds Expended



Modal Information

Characteristics

	Bus
Operating Expense	\$2,382,484
Uses of Capital Funding	\$0
Annual Passenger Miles	7,107,912
Annual Vehicle Revenue Miles	563,472
Annual Unlinked Trips	177,698
Average Weekday Unlinked Trips	0
Annual Vehicle Revenue Hours	21,924
Fixed Guideway Directional Route Miles	0.0
Total Fleet	16
Average Fleet Age in Years	5.0
Vehicles Operated in Maximum Service	16
Peak to Base Ratio	16.0
Percent Spares	0%

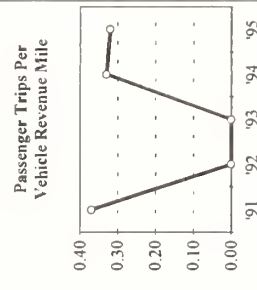
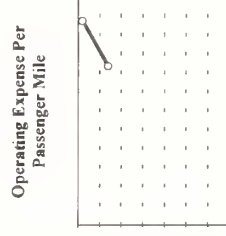
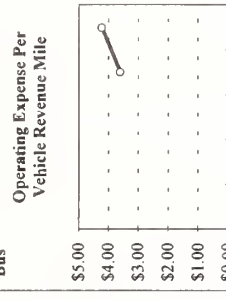
Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$4.23
Operating Expense/Vehicle Revenue Hour	\$108.67

Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.34
Operating Expense/Unlinked Passenger Trip	\$13.41

Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.32
Unlinked Passenger Trips/Vehicle Revenue Hour	8.11

Bus



Sun Tran of Albuquerque (Sun Tran)

601 Yale Boulevard, S.E.
Albuquerque, NM 87106
(505)764-6150

Chief Executive Officer: Anne Watkins,
Director-Transit Parking Department
ID Number: 6019

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Albuquerque, NM
Square Miles 226
Population 497,120
Population Ranking Out of 405 UZA's 61

Service Area Statistics
Square Miles 124
Population 398,000

Service Consumption
Annual Passenger Miles 21,536,635
Annual Unlinked Trips 6,536,416
Average Weekday Unlinked Trips 24,000
Average Saturday Unlinked Trips 6,580
Average Sunday Unlinked Trips 1,543

Service Supplied
Annual Vehicle Revenue Miles 4,693,087
Annual Vehicle Revenue Hours 291,433
Total Fleet 157
Vehicles Operated in Maximum Service 133
Base Period Requirement 54

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	104	0
Demand Response	29	0
Total	133	0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$221,810	\$221,810
Demand Response	\$0	0	0
Total	\$0	\$221,810	\$221,810

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$2,568,460
Local Funds 12,562,957
State Funds 0
Federal Assistance 1,543,704
Other Funds 197,536
Total Operating Funds Expended \$16,872,657

Summary of Operating Expenses
Salaries/Wages/Benefits \$11,177,235
Materials & Supplies 1,363,710
Purchased Transportation 0
Other Operating Expenses 4,331,712
Total Operating Expenses \$16,872,657

Reconciling Cash Expenditures (\$89,302)

Sources of Capital Funds Expended
Local Funds \$44,364
State Funds 0
Federal Assistance 177,446
Total Capital Funds Expended \$221,810

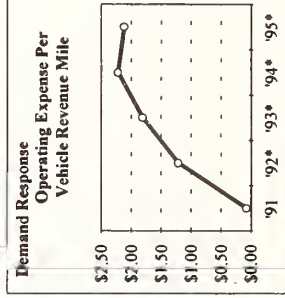
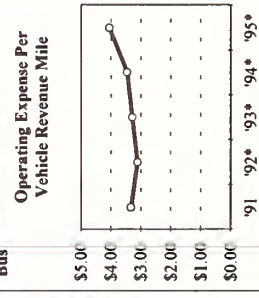
Modal Information

Characteristics

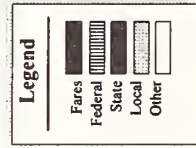
	Operating Expense	Bus	Demand Response
Uses of Capital Funding	\$14,483,268	\$2,389,389	\$0
Annual Passenger Miles	\$221,810	\$0	\$0
Annual Vehicle Revenue Miles	20,686,089	850,546	1,127,345
Annual Unlinked Trips	3,565,742	116,994	374
Average Weekday Unlinked Trips	6,419,422	23,626	69,629
Annual Vehicle Revenue Hours	221,804	0.0	N/A
Fixed Guideway Directional Route Miles	121	36	3.6
Total Fleet	104	29	N/A
Average Fleet Age in Years	1.9	16%	24%
Vehicles Operated in Maximum Service			
Peak (+) Base Ratio			
Percent Spares			

Performance Measures

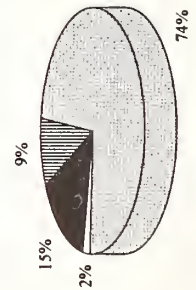
	Service Efficiency	Cost Effectiveness	Service Effectiveness
Operating Expense/Vehicle Revenue Mile	\$4.06	\$0.70	1.80
Operating Expense/Vehicle Revenue Hour	\$65.30	\$2.26	28.94
Operating Expense/Unlinked Passenger Trip			
Unlinked Passenger Trips/Vehicle Revenue Mile			0.10
Unlinked Passenger Trips/Vehicle Revenue Hour			1.68



Sources of Capital Funds Expended



Sources of Operating Funds Expended



* Joint expenses: eliminated and allocated to individual modes.

Allentown-Lehigh and Northampton Transportation Authority (Lanta)

12th and Cumberland Streets
Allentown, PA 18103
(215)435-4052

Chief Executive Officer: Armando V. Greco,
Executive Director
ID Number: 3010

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Allentown--Bethlehem--Easton, PA--NJ
Square Miles 142
Population 410,436
Population Ranking Out of 405 UZA's 72

Service Area Statistics
Square Miles 106
Population 389,000
Service Consumption
Annual Passenger Miles 16,015,451
Annual Unlinked Trips 4,161,645
Average Weekday Unlinked Trips 14,452
Average Saturday Unlinked Trips 8,938
Average Sunday Unlinked Trips 440

Service Supplied
Annual Vehicle Revenue Miles 3,436,132
Annual Vehicle Revenue Hours 244,419
Total Fleet 141
Vehicles Operated in Maximum Service 115
Base Period Requirement 33

Vehicles Operated In Maximum Service

	Directly Operated	Purchased Transportation
Bus	53	3
Demand Response	0	59
Total	53	62

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$4,456,925
Local Funds 517,554
State Funds 2,156,174
Federal Assistance 2,750,000
Other Funds 164,128
Total Operating Funds Expended \$10,044,781

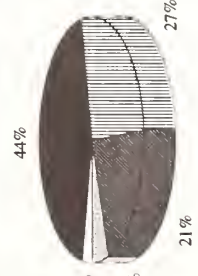
Summary of Operating Expenses
Salaries/Wages/Benefits \$5,448,568
Materials & Supplies 869,263
Purchased Transportation 3,177,668
Other Operating Expenses 1,064,825
Total Operating Expenses \$10,560,324
Reconciling Cash Expenditures \$591,404

Sources of Capital Funds Expended
Local Funds \$130,736
State Funds 653,108
Federal Assistance 496,791
Total Capital Funds Expended \$1,280,635

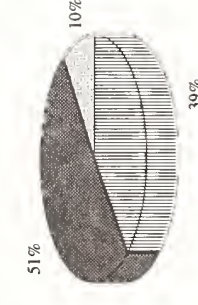
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$708,191	\$572,444	\$1,280,635
Demand Response	0	0	0
Total	\$708,191	\$572,444	\$1,280,635

Sources of Operating Funds Expended



Sources of Capital Funds Expended



* Joint expenses eliminated and allocated to individual modes.

Modal Information

Characteristics

Operating Expense \$7,576,976
Uses of Capital Funding \$1,280,635
Annual Passenger Miles 13,931,707
Annual Vehicle Revenue Miles 1,886,441
Annual Unlinked Trips 3,836,683
Average Weekday Unlinked Trips 13,207
Annual Vehicle Revenue Hours 145,562
Fixed Guideway Directional Route Miles 0.0
Total Fleet 68
Average Fleet Age in Years 10.5
Vehicles Operated in Maximum Service 56
Peak to Base Ratio 1.6
Percent Spares 21%

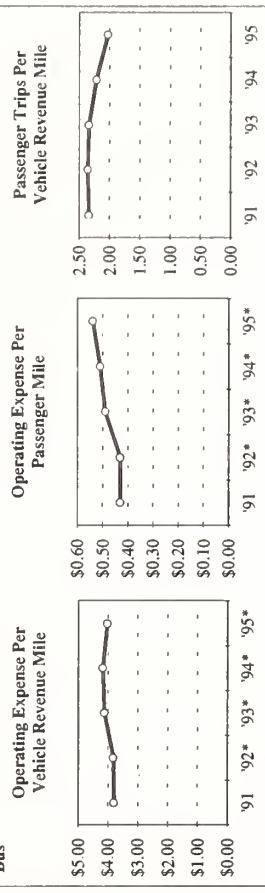
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$4.02
Operating Expense/Vehicle Revenue Hour \$52.05

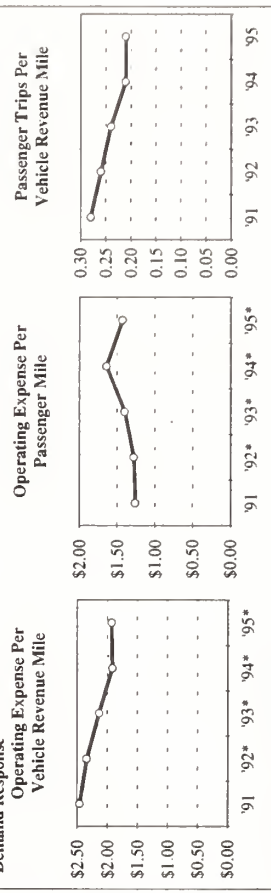
Cost Effectiveness
Operating Expense/Passenger Mile \$0.54
Operating Expense/Unlinked Passenger Trip \$1.97

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 2.03
Unlinked Passenger Trips/Vehicle Revenue Hour 26.36

Bus



Demand Response



Municipality of Anchorage - Anchorage Public Transit

3650 East Tudor Road, Bldg A
Anchorage, AK 99519-6650
(907)343-8402

Chief Executive Officer: Robert E. Kniefel,
Public Transportation Director
ID Number: 0012

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Anchorage, AK

Square Miles 161
Population 221,883
Population Ranking Out of 405 UZA's 115

Service Area Statistics
Square Miles 1,910
Population 230,185

Service Consumption
Annual Passenger Miles 14,887,709
Annual Unlinked Trips 3,083,778
Average Weekday Unlinked Trips 10,651
Average Saturday Unlinked Trips 5,120
Average Sunday Unlinked Trips 1,961

Service Supplied
Annual Vehicle Revenue Miles 2,122,835
Annual Vehicle Revenue Hours 127,965
Total Fleet 61
Vehicles Operated in Maximum Service 50
Base Period Requirement 24

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	39	0
Demand Response	0	11
Total	39	11

Uses of Capital Funds

	Rolling Stock	Facilities and Other
Bus	\$22,394	\$371,781
Demand Response	0	0
Total	\$22,394	\$371,781

Sources of Capital Funds Expended
Local Funds 113,313
State Funds 0
Federal Assistance 280,862
Total Capital Funds Expended \$394,175

Sources of Operating Funds Expended
Passenger Fares 1,820,284
Local Funds 7,687,638
State Funds 457,958
Federal Assistance 674,752
Other Funds 323,744
Total Operating Funds Expended \$10,964,376

Summary of Operating Expenses
Salaries/Wages/Benefits \$7,119,622
Materials & Supplies 1,133,351
Purchased Transportation 809,050
Other Operating Expenses 1,769,425
Total Operating Expenses \$10,831,448

Reconciling Cash Expenditures \$15,025

Financial Information

Sources of Operating Funds Expended
Passenger Fares 1,820,284
Local Funds 7,687,638
State Funds 457,958
Federal Assistance 674,752
Other Funds 323,744
Total Operating Funds Expended \$10,964,376

Summary of Operating Expenses
Salaries/Wages/Benefits \$7,119,622
Materials & Supplies 1,133,351
Purchased Transportation 809,050
Other Operating Expenses 1,769,425
Total Operating Expenses \$10,831,448

Reconciling Cash Expenditures \$15,025

Characteristics

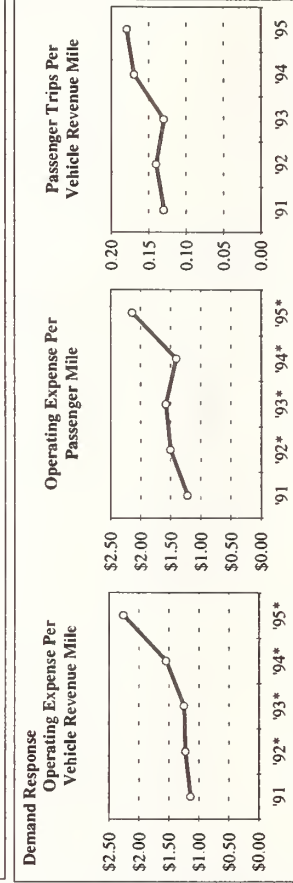
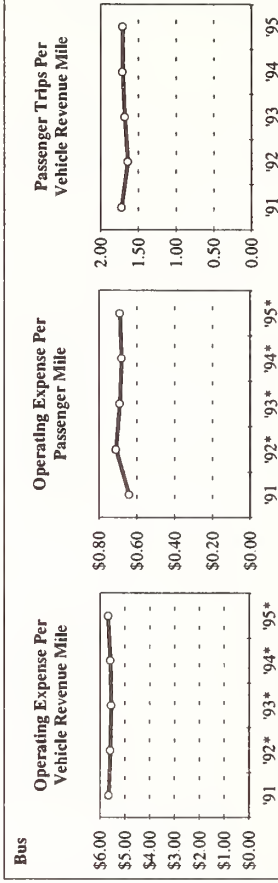
Operating Expense \$10,022,398
Uses of Capital Funding \$394,175
Annual Passenger Miles 14,509,915
Annual Vehicle Revenue Miles 1,765,599
Annual Unlinked Trips 3,019,765
Average Weekday Unlinked Trips 10,415
Annual Vehicle Revenue Hours 104,915
Fixed Guideway Directional Route Miles N/A
Total Fleet 48
Average Fleet Age in Years 12.1
Vehicles Operated in Maximum Service 39
Peak to Base Ratio 1.6
Percent Spares 23%

Performance Measures

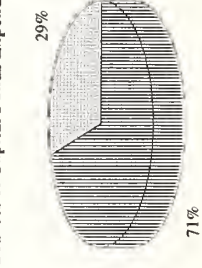
Service Efficiency
Operating Expense/Vehicle Revenue Mile \$5.68
Operating Expense/Vehicle Revenue Hour \$95.53
Cost Effectiveness
Operating Expense/Passenger Mile \$0.69
Operating Expense/Unlinked Passenger Trip \$3.32
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 1.71
Unlinked Passenger Trips/Vehicle Revenue Hour 28.78

Modal Information

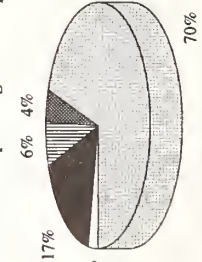
Demand Response \$809,050
Bus \$394,175
Annual Passenger Miles 14,509,915
Annual Vehicle Revenue Miles 1,765,599
Annual Unlinked Trips 3,019,765
Average Weekday Unlinked Trips 10,415
Annual Vehicle Revenue Hours 104,915
Fixed Guideway Directional Route Miles N/A
Total Fleet 48
Average Fleet Age in Years 12.1
Vehicles Operated in Maximum Service 39
Peak to Base Ratio 1.6
Percent Spares 23%



Sources of Capital Funds Expended



Sources of Operating Funds Expended



* Joint expenses eliminated and allocated to individual modes.

Ann Arbor Transportation Authority (ATA)

2700 South Industrial Highway
Ann Arbor, MI 48104
(313)973-6500

Chief Executive Officer: Gregory E. Cook,
Executive Director
ID Number: 5040

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Ann Arbor, MI
Square Miles 76
Population 222,061
Population Ranking Out of 405 UZA's 114

Service Area Statistics
Square Miles 71
Population 189,205

Service Consumption
Annual Passenger Miles 15,494,211
Annual Unlinked Trips 4,093,771
Average Weekday Unlinked Trips 14,338
Average Saturday Unlinked Trips 5,813
Average Sunday Unlinked Trips 2,301

Service Supplied
Annual Vehicle Revenue Miles 4,159,682
Annual Vehicle Revenue Hours 290,346
Total Fleet 108
Vehicles Operated in Maximum Service 94
Base Period Requirement 40

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	59	0
Demand Response	5	30
Total	64	30

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$3,234,879	\$172,571	\$3,407,450
Demand Response	0	15,517	15,517
Total	\$3,234,879	\$188,088	\$3,422,967

Financial Information

Sources of Operating Funds Expended
Passenger Fares
Local Funds
State Funds
Federal Assistance
Other Funds
Total Operating Funds Expended

Summary of Operating Expenses
Salaries/Wages/Benefits
Materials & Supplies
Purchased Transportation
Other Operating Expenses
Total Operating Expenses

Reconciling Cash Expenditures

Sources of Capital Funds Expended
Local Funds
State Funds
Federal Assistance
Total Capital Funds Expended

Characteristics

Operating Expense
Uses of Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour

Cost Effectiveness
Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

Demand

Response

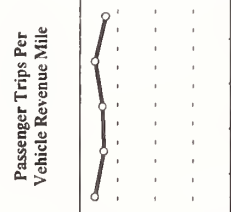
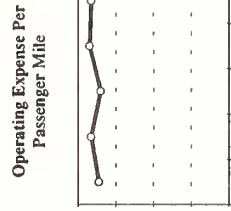
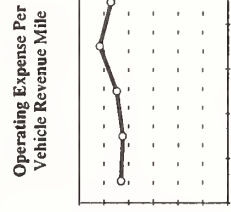
Bus
\$10,679,971
\$3,407,450
14,567,953
2,267,232
3,764,329
1,044
158,755
131,591
N/A
65
6.8
59
1.5
10%

\$4.71
\$67.27

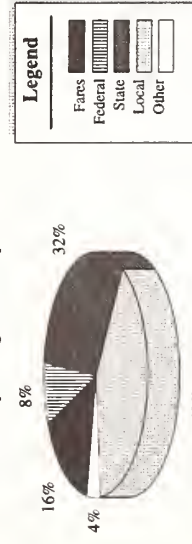
\$0.73
\$2.84

1.66
23.71

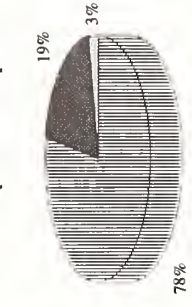
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



* Joint expenses eliminated and allocated to individual modes.

Cobb Community Transit (CCT)

100 Cherokee Street
Marietta, GA 30090-9612
(770)528-1610

Chief Executive Officer: Eugene D. Griffith,
Transit Manager
ID Number: 4078

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Atlanta, GA
Square Miles 1,137
Population 2,157,806
Population Ranking Out of 405 UZA's 12

Service Area Statistics
Square Miles 345
Population 480,364
Service Consumption
Annual Passenger Miles 24,191,290
Annual Unlinked Trips 2,879,504
Average Weekday Unlinked Trips 10,218
Average Saturday Unlinked Trips 4,739
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 2,253,649
Annual Vehicle Revenue Hours 122,480
Total Fleet 93
Vehicles Operated in Maximum Service 64
Base Period Requirement 18

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	0	33	33
Vanpool	0	24	24
Demand Response	0	7	7
Total	0	64	64

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$116,158	\$82,801	\$198,959
Vanpool	0	0	0
Demand Response	0	0	0
Total	\$116,158	\$82,801	\$198,959

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$1,823,562
Local Funds 2,927,121
State Funds 0
Federal Assistance 919,088
Other Funds 177,686
Total Operating Funds Expended \$5,847,457

Summary of Operating Expenses
Salaries/Wages/Benefits \$0
Materials & Supplies 0
Purchased Transportation 5,847,457
Other Operating Expenses 0
Total Operating Expenses \$5,847,457

Reconciling Cash Expenditures
\$0

Sources of Capital Funds Expended
Local Funds \$47,664
State Funds 0
Federal Assistance 151,295
Total Capital Funds Expended \$198,959

Modal Information

Characteristics

Operating Expense \$4,694,856
Uses of Capital Funding \$198,959
Annual Passenger Miles 21,211,960
Annual Vehicle Revenue Miles 1,714,606
Annual Unlinked Trips 2,762,107
Average Weekday Unlinked Trips 9,753
Annual Vehicle Revenue Hours 100,320
Fixed Guideway Directional Route Miles 8,470
Total Fleet N/A
Average Fleet Age in Years 53
Vehicles Operated in Maximum Service 15
Peak to Base Ratio 4.4
Percent Spares 33
1.8
61%
114%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$2.74
Operating Expense/Vehicle Revenue Hour \$46.80

Cost Effectiveness
Operating Expense/Passenger Mile \$0.22
Operating Expense/Unlinked Passenger Trip \$1.70

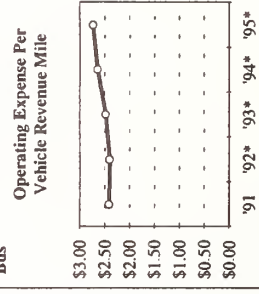
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 1.61
Unlinked Passenger Trips/Vehicle Revenue Hour 27.53

Demand

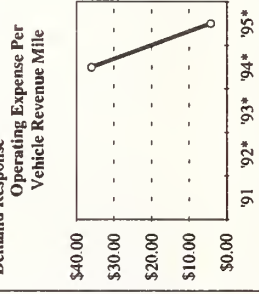
Response \$849,153
\$0
176,500
2,802,830
338,791
101,106
398
13,690
N/A
15
1.0
7
N/A
114%

Vanpool \$303,448
\$0
2,802,830
338,791
101,106
398
13,690
N/A
15
1.0
7
N/A
114%

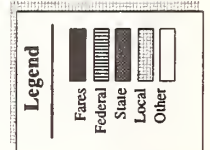
Bus



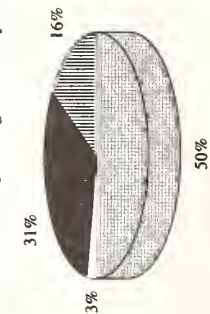
Demand Response



Sources of Capital Funds Expended



Sources of Operating Funds Expended



* Joint expenses eliminated and allocated to individual modes.

Douglas County Rideshare

6754 Broad Street
Douglasville, GA 30134
(770)920-7266

Chief Executive Officer: Rita Rainwater,
Chairperson-County Commission
ID Number: 4082

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Atlanta, GA
Square Miles 1,137
Population 2,157,806
Population Ranking Out of 405 UZA's 12

Service Area Statistics

Square Miles 201
Population 83,000

Service Consumption

Annual Passenger Miles 1,051,970
Annual Unlinked Trips 45,468
Average Weekday Unlinked Trips 178
Average Saturday Unlinked Trips 0
Average Sunday Unlinked Trips 0

Service Supplied

Annual Vehicle Revenue Miles 159,183
Annual Vehicle Revenue Hours 8,505
Total Fleet 16
Vehicles Operated in Maximum Service 13
Base Period Requirement 0

Vehicles Operated in Maximum Service

Vanpool
Directly Operated 13
Purchased Transportation 0

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$38,296
Local Funds 15,046
State Funds 0
Federal Assistance 47,823
Other Funds 0
Total Operating Funds Expended \$101,165

Summary of Operating Expenses

Salaries/Wages/Benefits \$58,981
Materials & Supplies 22,974
Purchased Transportation 0
Other Operating Expenses 19,210
Total Operating Expenses \$101,165
Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended

Local Funds \$18,778
State Funds 18,779
Federal Assistance 150,232
Total Capital Funds Expended \$187,789

Uses of Capital Funds

Vanpool
Rolling Stock \$41,217
Facilities and Other \$146,572
Total \$187,789

Modal Information

Characteristics

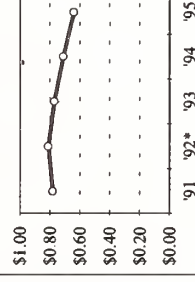
Operating Expense \$0.64
Uses of Capital Funding \$11.89
Annual Passenger Miles \$0.10
Annual Vehicle Revenue Miles \$2.22
Annual Unlinked Trips \$0.29
Average Weekday Unlinked Trips 5.35
Annual Vehicle Revenue Hours 0.29
Fixed Guideway Directional Route Miles 5.35
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour
Cost Effectiveness
Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

Vanpool

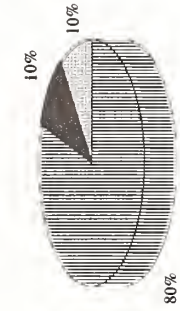
Operating Expense Per Vehicle Revenue Mile
Operating Expense Per Passenger Mile
Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Metropolitan Atlanta Rapid Transit Authority (MARTA)

2424 Piedmont Road, N.E.
Atlanta, GA 30324-3330
(404)848-5054

Chief Executive Officer: Richard Simonetta,
General Manager
ID Number: 4022

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Atlanta, GA
Square Miles 1,137
Population 2,157,806
Population Ranking Out of 405 UZA's 12

Service Area Statistics

Square Miles 804
Population 1,241,000

Service Consumption

Annual Passenger Miles 618,697,785
Annual Unlinked Trips 143,674,639
Average Weekday Unlinked Trips 469,802
Average Saturday Unlinked Trips 282,574
Average Sunday Unlinked Trips 161,972

Service Supplied

Annual Vehicle Revenue Miles 48,468,600
Annual Vehicle Revenue Hours 2,858,433
Total Fleet 951
Vehicles Operated in Maximum Service 762
Base Period Requirement 387

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	565	0	565
Heavy Rail	158	0	158
Demand Response	0	39	39
Total	723	39	762

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$75,466,057
Local Funds 108,993,276
State Funds 0
Federal Assistance 12,111,402
Other Funds 26,786,807
Total Operating Funds Expended \$223,357,542

Summary of Operating Expenses

Salaries/Wages/Benefits \$161,028,964
Materials & Supplies 21,116,853
Purchased Transportation 2,365,094
Other Operating Expenses 22,799,953
Total Operating Expenses \$207,310,864
Reconciling Cash Expenditures \$57,836,006

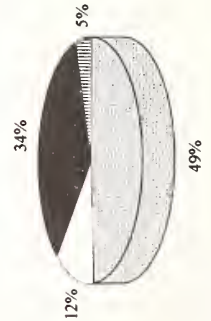
Sources of Capital Funds Expended

Local Funds \$75,529,405
State Funds 9,094
Federal Assistance 63,895,001
Total Capital Funds Expended \$139,433,500

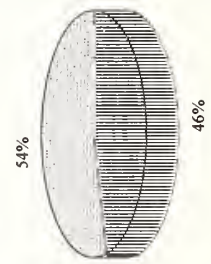
Uses of Capital Funds

	Bus	Heavy Rail	Demand Response	Total
Facilities and Other	\$13,222,324	\$10,836,443	0	\$24,058,767
Rolling Stock	5,972,266	0	0	5,972,266
Total	\$19,194,590	\$10,836,443	0	\$30,031,033

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

Operating Expense \$125,115,043
Uses of Capital Funding \$24,058,767
Annual Passenger Miles 220,548,489
Annual Vehicle Revenue Miles 25,397,199
Annual Unlinked Trips 73,253,000
Average Weekday Unlinked Trips 242,062
Annual Vehicle Revenue Hours 1,986,517
Fixed Guideway Directional Route Miles 18.2
Total Fleet 668
Average Fleet Age in Years 7.1
Vehicles Operated in Maximum Service 158
Peak to Base Ratio 2.0
Percent Spares 18%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$4.93
Operating Expense/Vehicle Revenue Hour \$62.98

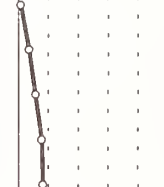
Cost Effectiveness
Operating Expense/Passenger Mile \$0.57
Operating Expense/Unlinked Passenger Trip \$1.71

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 2.88
Unlinked Passenger Trips/Vehicle Revenue Hour 36.88

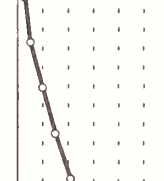
	Bus	Heavy Rail	Demand Response
Operating Expense	\$79,830,727	\$115,369,928	\$4,805
Uses of Capital Funding	220,548,489	21,879,036	1,192,365
Annual Passenger Miles	73,253,000	227,482	68,892
Annual Vehicle Revenue Miles	242,062	803,024	N/A
Annual Unlinked Trips	18.2	238	45
Average Weekday Unlinked Trips	7.1	11.9	2.8
Fixed Guideway Directional Route Miles	565	158	39
Total Fleet	2.0	1.4	N/A
Average Fleet Age in Years	18%	51%	15%

Bus

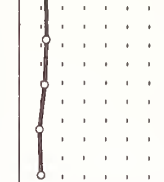
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

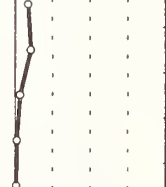


Passenger Trips Per Vehicle Revenue Mile

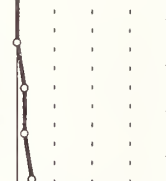


Heavy Rail

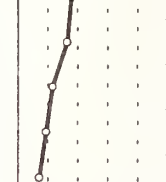
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes

Aiken County Transit System

1680 Richland Avenue, West
Aiken, SC 29801
(803)642-1520

Chief Executive Officer: Yul Holloway,
Transit Manager
ID Number: 4083

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Augusta, GA-SC
Square Miles 189
Population 286,538
Population Ranking Out of 405 UZA's 94

Service Area Statistics

Square Miles 47
Population 67,645

Service Consumption
Annual Passenger Miles 236,458
Annual Unlinked Trips 23,682
Average Weekday Unlinked Trips 92
Average Saturday Unlinked Trips 0
Average Sunday Unlinked Trips 0

Service Supplied

Annual Vehicle Revenue Miles 157,754
Annual Vehicle Revenue Hours 7,189
Total Fleet 8
Vehicles Operated in Maximum Service 4
Base Period Requirement 0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	2
Demand Response	0	4
Total	0	4

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$12,679
Local Funds 79,455
State Funds 79,455
Federal Assistance 107,530
Other Funds 0
Total Operating Funds Expended \$279,119

Summary of Operating Expenses

Salaries/Wages/Benefits \$0
Materials & Supplies 0
Purchased Transportation 276,168
Other Operating Expenses 0
Total Operating Expenses \$276,168

Reconciling Cash Expenditures \$2,952

Sources of Capital Funds Expended

Local Funds \$1,579
State Funds 1,579
Federal Assistance 12,632
Total Capital Funds Expended \$15,790

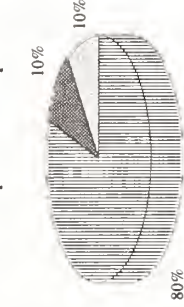
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$15,790	\$15,790
Demand Response	\$0	0	0
Total	\$0	\$15,790	\$15,790

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

Operating Expense \$225,308
Uses of Capital Funding \$50,860
Annual Passenger Miles \$0
Annual Vehicle Revenue Miles 48,724
Annual Unlinked Trips 77,643
Average Weekday Unlinked Trips 6,914
Annual Vehicle Revenue Hours 27
Fixed Guideway Directional Route Miles 3,596
Total Fleet N/A
Average Fleet Age in Years 5
Vehicles Operated in Maximum Service 2
Peak to Base Ratio N/A
Percent Spares 50%

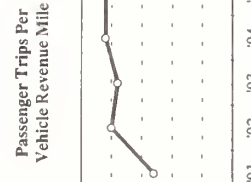
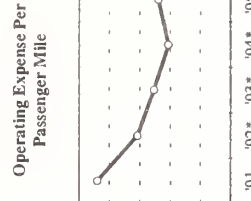
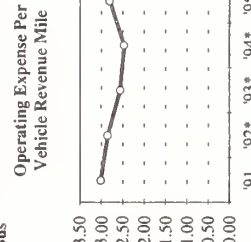
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$2.81
Operating Expense/Vehicle Revenue Hour \$62.66

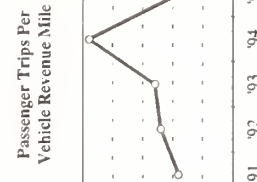
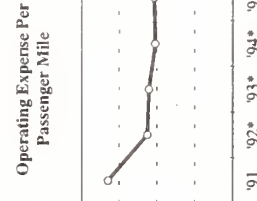
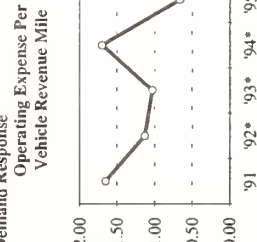
Cost Effectiveness
Operating Expense/Passenger Mile \$1.20
Operating Expense/Unlinked Passenger Trip \$13.44

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.21
Unlinked Passenger Trips/Vehicle Revenue Hour 4.66

Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Augusta Public Transit Department (APT)

Chief Executive Officer: Heyward L. Johnson,
Acting Transit Director
ID Number: 4023

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Augusta, GA--SC
 Square Miles
 Population
 Population Ranking Out of 405 UZA's

Service Area Statistics
 Square Miles
 Population

Service Consumption
 Annual Passenger Miles
 Annual Unlinked Trips
 Average Weekday Unlinked Trips
 Average Saturday Unlinked Trips
 Average Sunday Unlinked Trips

Service Supplied

Annual Vehicle Revenue Miles
 Annual Vehicle Revenue Hours
 Total Fleet
 Vehicles Operated in Maximum Service
 Base Period Requirement

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	22	0	22
Demand Response	3	0	3
Total	25	0	25

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$0	\$0
Demand Response	0	0	0
Total	\$0	\$0	\$0

Financial Information

Sources of Operating Funds Expended
 Passenger Fares
 Local Funds
 State Funds
 Federal Assistance
 Other Funds
Total Operating Funds Expended

Summary of Operating Expenses
 Salaries/Wages/Benefits
 Materials & Supplies
 Purchased Transportation
 Other Operating Expenses
Total Operating Expenses

Reconciling Cash Expenditures

Sources of Capital Funds Expended
 Local Funds
 State Funds
 Federal Assistance
Total Capital Funds Expended

Characteristics

Operating Expense
 Uses of Capital Funding
 Annual Passenger Miles
 Annual Vehicle Revenue Miles
 Annual Unlinked Trips
 Average Weekday Unlinked Trips
 Annual Vehicle Revenue Hours
 Fixed Guideway Directional Route Miles
 Total Fleet
 Average Fleet Age in Years
 Vehicles Operated in Maximum Service
 Peak to Base Ratio
 Percent Spares

Performance Measures

Service Efficiency
 Operating Expense/Vehicle Revenue Mile
 Operating Expense/Vehicle Revenue Hour

Cost Effectiveness
 Operating Expense/Passenger Mile
 Operating Expense/Unlinked Passenger Trip

Service Effectiveness
 Unlinked Passenger Trips/Vehicle Revenue Mile
 Unlinked Passenger Trips/Vehicle Revenue Hour

Demand Response

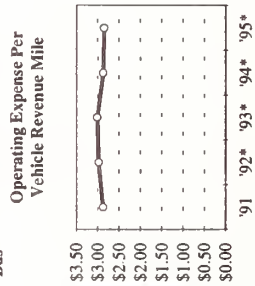
Bus
 \$2,408,422
 \$0
 4,280,688
 843,701
 1,311,645
 4,682
 2,774
 0.0
 30
 6.2
 22
 1.0
 N/A
 33%

\$2.85
 \$34.53

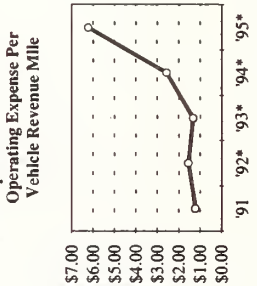
\$4.01 Q
 \$19.32 Q

1.55
 18.81

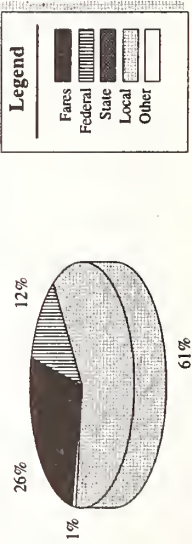
Bus



Demand Response



Sources of Operating Funds Expended



* Joint expenses eliminated and allocated to individual modes

Austin-Capital Metropolitan Transportation Authority (Capital Metro)

2910 East Fifth Street
Austin, TX 78702
(512)389-7400

Chief Executive Officer: Justin T. Augustine III,
General Manager
ID Number: 6048

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Austin, TX
Square Miles 273
Population 562,008
Population Ranking Out of 405 UZA's 54

Service Area Statistics

Square Miles 572
Population 604,621

Service Consumption

Annual Passenger Miles 102,256,619
Annual Unlinked Trips 28,214,206
Average Weekday Unlinked Trips 100,124
Average Saturday Unlinked Trips 31,658
Average Sunday Unlinked Trips 18,013

Service Supplied

Annual Vehicle Revenue Miles 13,116,491
Annual Vehicle Revenue Hours 859,586
Total Fleet 484
Vehicles Operated in Maximum Service 400
Base Period Requirement 157

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	145	90
Vanpool	0	99
Demand Response	56	10
Total	201	199

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$6,972,574
Local Funds \$3,880,410
State Funds 0
Federal Assistance 2,894,876
Other Funds 2,811,011
Total Operating Funds Expended \$66,558,871

Summary of Operating Expenses

Salaries/Wages/Benefits \$32,315,122
Materials & Supplies 5,105,789
Purchased Transportation 11,428,672
Other Operating Expenses 7,152,634
Total Operating Expenses \$56,002,217
Reconciling Cash Expenditures \$7,743,765

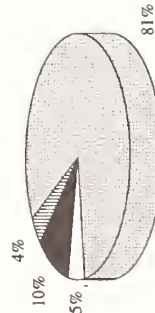
Sources of Capital Funds Expended

Local Funds \$1,307,814
State Funds 0
Federal Assistance 2,665,185
Total Capital Funds Expended \$3,972,999

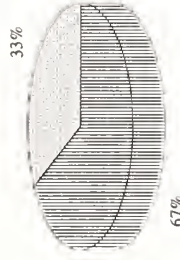
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$2,087,036	\$1,339,034	\$3,426,070
Vanpool	0	0	0
Demand Response	0	546,929	546,929
Total	\$2,087,036	\$1,885,963	\$3,972,999

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

Operating Expense Uses of Capital Funding \$41,891,347
Annual Passenger Miles \$3,426,070
Annual Vehicle Revenue Miles 90,973,321
Annual Unlinked Trips 9,109,861
Average Weekday Unlinked Trips 27,323,987
Annual Vehicle Revenue Hours 96,862
Fixed Guideway Directional Route Miles 647,236
Total Fleet 0.0
Average Fleet Age in Years 82
Vehicles Operated in Maximum Service 117
Peak to Base Ratio 7.1
Percent Spares 2.9

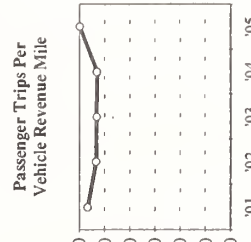
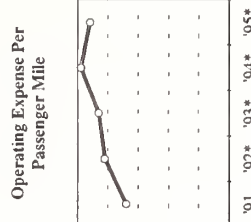
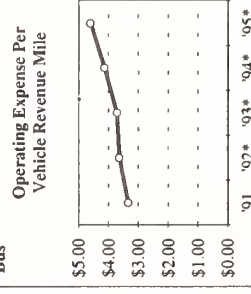
Performance Measures

Service Efficiency \$4.60
Operating Expense/Vehicle Revenue Mile \$4.29
Operating Expense/Vehicle Revenue Hour \$69.44

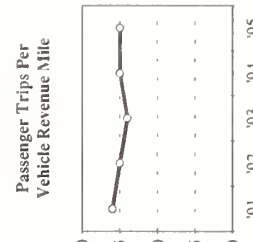
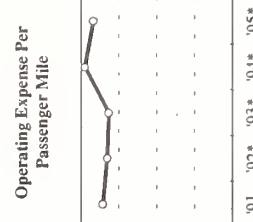
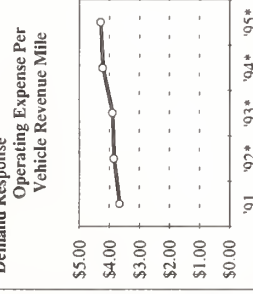
Cost Effectiveness \$0.46
Operating Expense/Passenger Mile \$1.53
Operating Expense/Unlinked Passenger Trip \$29.49

Service Effectiveness 3.00
Unlinked Passenger Trips/Vehicle Revenue Mile 42.22
Unlinked Passenger Trips/Vehicle Revenue Hour 0.15

Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Bakersfield-Golden Empire Transit District (GET)

1830 Golden State Avenue
Bakersfield, CA 93301
(805)324-9874

Chief Executive Officer: Steve Ruggenberg,
General Manager
ID Number: 9004

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Bakersfield, CA
Square Miles 98
Population 302,605
Population Ranking Out of 405 UZA's 87

Service Area Statistics

Square Miles 152
Population 353,889

Service Consumption

Annual Passenger Miles 18,204,934
Annual Unlinked Trips 5,869,267
Average Weekday Unlinked Trips 21,334
Average Saturday Unlinked Trips 7,134
Average Sunday Unlinked Trips 15

Service Supplied

Annual Vehicle Revenue Miles 2,634,796
Annual Vehicle Revenue Hours 190,894
Total Fleet 73
Vehicles Operated in Maximum Service 60
Base Period Requirement 40

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	54	0
Demand Response	0	6
Total	54	6

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$2,050,758
Local Funds	4,942,867
State Funds	0
Federal Assistance	853,026
Other Funds	76,690
Total Operating Funds Expended	\$7,923,341

Summary of Operating Expenses

Salaries/Wages/Benefits	\$4,341,841
Materials & Supplies	1,268,477
Purchased Transportation	423,657
Other Operating Expenses	1,889,366
Total Operating Expenses	\$7,923,341

Reconciling Cash Expenditures

\$0

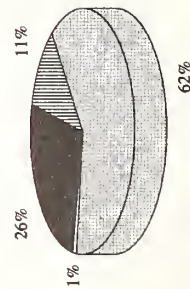
Sources of Capital Funds Expended

Local Funds	\$161,717
State Funds	75,397
Federal Assistance	317,890
Total Capital Funds Expended	\$555,004

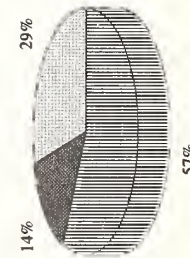
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$555,004	\$555,004
Demand Response	0	0	0
Total	\$0	\$555,004	\$555,004

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

Operating Expense	\$7,499,684
Uses of Capital Funding	\$555,004
Annual Passenger Miles	17,837,344
Annual Vehicle Revenue Miles	2,373,686
Annual Unlinked Trips	5,824,439
Average Weekday Unlinked Trips	21,176
Annual Vehicle Revenue Hours	172,380
Fixed Guideway Directional Route Miles	0.0
Total Fleet	64
Average Fleet Age in Years	9.2
Vehicles Operated in Maximum Service	54
Peak to Base Ratio	1.4
Percent Spares	19%

Performance Measures

Service Efficiency	\$3.16
Operating Expense/Vehicle Revenue Mile	\$1.62
Operating Expense/Vehicle Revenue Hour	\$22.88

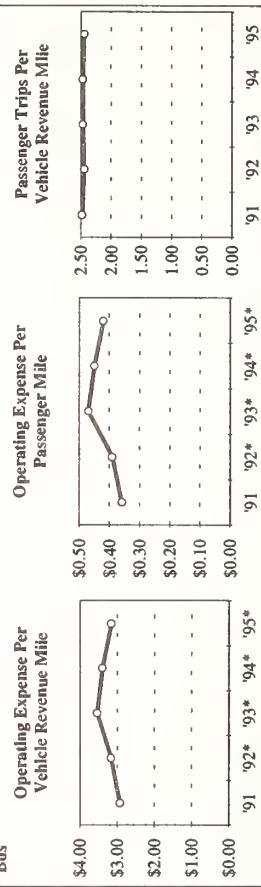
Cost Effectiveness

Operating Expense/Passenger Mile	\$0.42
Operating Expense/Unlinked Passenger Trip	\$1.29

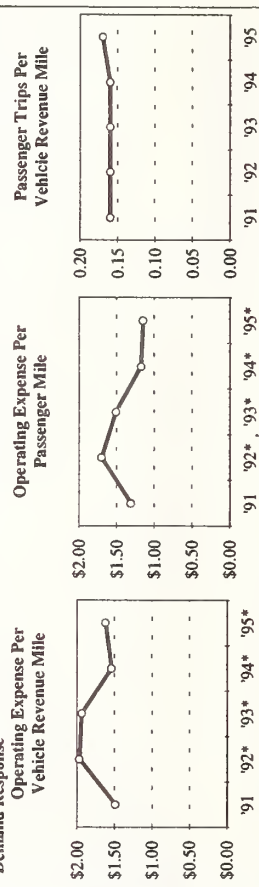
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.45
Unlinked Passenger Trips/Vehicle Revenue Hour	33.79

Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Baltimore-The Columbia Transit System (ColumBus)

10221 Winopin Circle
Columbia, MD 21044-3410
(410)715-3160

Chief Executive Officer: Maggie Brown,
Vice President-Columbia Association
ID Number: 3043

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Baltimore, MD
Square Miles 593
Population 1,889,873
Population Ranking Out of 405 UZA's 17

Service Area Statistics

Square Miles 22
Population 70,444

Service Consumption
Annual Passenger Miles 1,407,926
Annual Unlinked Trips 218,438
Average Weekday Unlinked Trips 761
Average Saturday Unlinked Trips 441
Average Sunday Unlinked Trips 0

Service Supplied

Annual Vehicle Revenue Miles 294,400
Annual Vehicle Revenue Hours 17,399
Total Fleet 8
Vehicles Operated in Maximum Service 6
Base Period Requirement 3

Vehicles Operated in Maximum Service

Bus Directly Operated 6
Purchased Transportation 0

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$162,748
Local Funds 285,399
State Funds 205,161
Federal Assistance 365,264
Other Funds 19,600
Total Operating Funds Expended \$1,038,172

Summary of Operating Expenses

Salaries/Wages/Benefits \$474,097
Materials & Supplies 91,152
Purchased Transportation 0
Other Operating Expenses 472,923
Total Operating Expenses \$1,038,172

Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended

Local Funds \$0
State Funds 2,408
Federal Assistance 19,266
Total Capital Funds Expended \$21,674

Uses of Capital Funds

Bus Facilities and Other \$21,674
Rolling Stock \$0
Total \$21,674

Modal Information

Characteristics

Operating Expense \$1,038,172
Uses of Capital Funding \$21,674
Annual Passenger Miles 1,407,926
Annual Vehicle Revenue Miles 294,400
Annual Unlinked Trips 218,438
Average Weekday Unlinked Trips 761
Annual Vehicle Revenue Hours 17,399
Fixed Guideway Directional Route Miles 0.0
Total Fleet 8
Average Fleet Age in Years 8
Vehicles Operated in Maximum Service 6
Peak to Base Ratio 2.0
Percent Spares 33%

Performance Measures

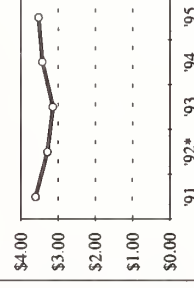
Service Efficiency \$3.53
Operating Expense/Vehicle Revenue Mile \$59.67
Operating Expense/Vehicle Revenue Hour

Cost Effectiveness \$0.74
Operating Expense/Passenger Mile \$4.75
Operating Expense/Unlinked Passenger Trip

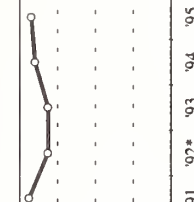
Service Effectiveness 0.74
Unlinked Passenger Trips/Vehicle Revenue Mile 12.56
Unlinked Passenger Trips/Vehicle Revenue Hour

Bus

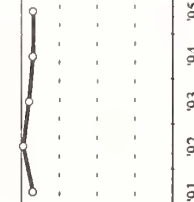
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



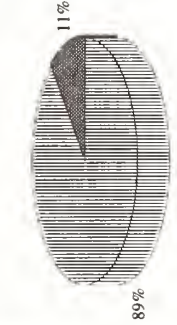
Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Legend

Fares
Federal
State
Local
Other

Harford County Transit Service

145 North Hickory Avenue
Bel Air, MD 21014
(410)879-2000

Chief Executive Officer: Carol Lienhard,
Administrator, Office on Aging
ID Number: 3074

System Wide Information

Modal Information

General Information

**Urbanized Area (UZA) Statistics - 1990 Census
Baltimore, MD**

Square Miles 593
Population 1,889,873
Population Ranking Out of 405 UZA's 17

Service Area Statistics

Square Miles 133
Population 183,552

Service Consumption

Annual Passenger Miles 0 W
Annual Unlinked Trips 0 W
Average Weekday Unlinked Trips 0 W
Average Saturday Unlinked Trips 0 W
Average Sunday Unlinked Trips 0 W

Service Supplied

Annual Vehicle Revenue Miles 187,759
Annual Vehicle Revenue Hours 13,016
Total Fleet 15
Vehicles Operated in Maximum Service 7
Base Period Requirement 7

Vehicles Operated in Maximum Service

Bus 7
Directly Operated 7
Purchased Transportation 0

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$84,558
Local Funds 80,340
State Funds 90,007
Federal Assistance 73,367
Other Funds 0

Total Operating Funds Expended \$328,272

Summary of Operating Expenses

Salaries/Wages/Benefits \$216,483
Materials & Supplies 29,862
Purchased Transportation 0
Other Operating Expenses 81,927

Total Operating Expenses \$328,272

Reconciling Cash Expenditures

\$0

Sources of Capital Funds Expended

Local Funds \$4,839
State Funds 5,133
Federal Assistance 41,058

Total Capital Funds Expended \$51,030

Uses of Capital Funds

Bus \$1,207
Facilities and Other \$1,207
Rolling Stock \$49,823
Total \$51,030

Characteristics

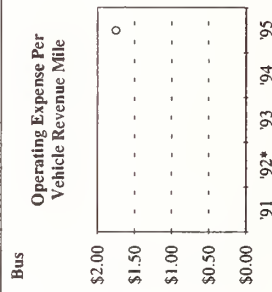
Operating Expense Bus
Uses of Capital Funding \$328,272
Annual Passenger Miles \$51,030
Annual Vehicle Revenue Miles 0 W
Annual Unlinked Trips 187,759
Average Weekday Unlinked Trips 0 W
Annual Vehicle Revenue Hours 0 W
Fixed Guideway Directional Route Miles 13,016
Total Fleet 0.0
Average Fleet Age in Years 15
Vehicles Operated in Maximum Service 2.5
Peak to Base Ratio 7
Percent Spares 1.0
114%

Performance Measures

Service Efficiency \$1.75
Operating Expense/Vehicle Revenue Mile \$25.22
Operating Expense/Vehicle Revenue Hour

Cost Effectiveness \$0.00 W
Operating Expense/Passenger Mile \$0.00 W
Operating Expense/Unlinked Passenger Trip

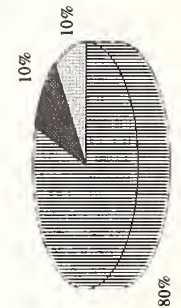
Service Effectiveness 0.00 W
Unlinked Passenger Trips/Vehicle Revenue Mile 0.00 W
Unlinked Passenger Trips/Vehicle Revenue Hour



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Maryland - Mass Transit Administration (Maryland MTA)

6 Saint Paul Street
Baltimore, MD 21202-1614
(410)767-3722

Chief Executive Officer: John A. Agro, Jr.,
Administrator
ID Number: 3034

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Baltimore, MD
Square Miles 593
Population 1,889,873
Population Ranking Out of 405 UZA's 17
Other UZA's Served: 7

Service Area Statistics
Square Miles 1,795
Population 2,077,667

Service Consumption
Annual Passenger Miles 520,691,082
Annual Unlinked Trips 108,468,245
Average Weekday Unlinked Trips 375,466
Average Saturday Unlinked Trips 170,477
Average Sunday Unlinked Trips 65,667

Service Supplied
Annual Vehicle Revenue Miles 33,402,156
Annual Vehicle Revenue Hours 2,292,063
Total Fleet 1,289
Vehicles Operated in Maximum Service 1,042
Base Period Requirement 324

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	677	85	762
Heavy Rail	54	0	54
Commuter Rail	0	112	112
Demand Response	12	72	84
Light Rail	30	0	30
Total	773	269	1,042

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$88,913,106
Local Funds 0
State Funds 134,318,074
Federal Assistance 8,213,876
Other Funds 2,672,492
Total Operating Funds Expended \$234,117,548

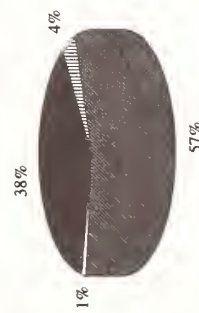
Summary of Operating Expenses
Salaries/Wages/Benefits \$144,158,513
Materials & Supplies 17,351,778
Purchased Transportation 47,849,826
Other Operating Expenses 23,191,057
Total Operating Expenses \$232,551,174
Reconciling Cash Expenditures \$1,600,389

Sources of Capital Funds Expended
Local Funds \$0
State Funds 34,355,691
Federal Assistance 83,552,616
Total Capital Funds Expended \$117,908,307

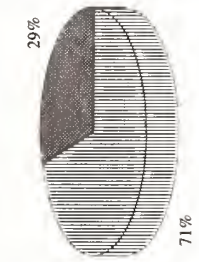
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$12,046,728	\$8,203,037	\$20,249,765
Heavy Rail	726,229	33,982,096	34,708,325
Commuter Rail	26,456,990	17,666,774	44,123,764
Demand Response	0	0	0
Light Rail	454,227	18,372,226	18,826,453
Total	\$39,684,174	\$78,224,133	\$117,908,307

Sources of Operating Funds Expended



Sources of Capital Funds Expended



* Joint expenses eliminated and allocated to individual modes.

Modal Information

Characteristics

	Bus	Heavy Rail	Commuter Rail	Light Rail
Operating Expense	\$137,564,946	\$33,644,632	\$37,287,370	\$17,769,175
Uses of Capital Funding	\$20,249,765	\$34,708,325	\$44,123,764	\$18,826,453
Annual Passenger Miles	283,109,858	53,479,434	144,469,194	37,698,018
Annual Vehicle Revenue Miles	20,343,516	3,983,640	4,648,317	2,147,113
Annual Unlinked Trips	86,974,194	10,556,451	4,799,641	5,811,516
Average Weekday Unlinked Trips	298,674	37,639	18,648	19,385
Annual Vehicle Revenue Hours	1,734,558	142,558	117,358	125,003
Fixed Guideway Directional Route Miles	118	29.4	373.4	43.6
Total Fleet	925	100	137	35
Average Fleet Age in Years	7.9	10.4	22.9	3.0
Vehicles Operated in Maximum Service	762	54	112	30
Peak to Base Ratio	3.1	1.3	3.8	1.0
Percent Spares	21%	85%	22%	17%

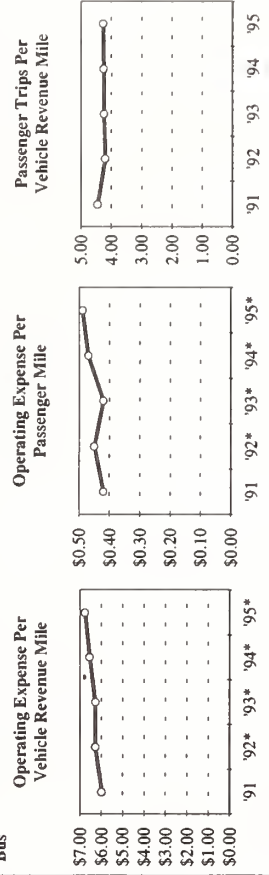
Performance Measures

Service Efficiency				
Operating Expense/Vehicle Revenue Mile	\$6.76	\$8.45	\$8.02	\$8.28
Operating Expense/Vehicle Revenue Hour	\$79.31	\$236.01	\$317.72	\$142.15

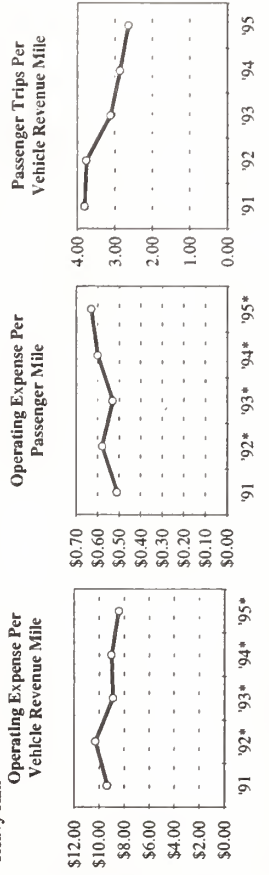
Cost Effectiveness				
Operating Expense/Passenger Mile	\$0.49	\$0.63	\$0.26	\$0.47
Operating Expense/Unlinked Passenger Trip	\$1.58	\$3.19	\$7.77	\$3.06

Service Effectiveness				
Unlinked Passenger Trips/Vehicle Revenue Mile	4.27	2.65	1.03	2.71
Unlinked Passenger Trips/Vehicle Revenue Hour	50.14	74.05	40.90	46.49

Bus



Heavy Rail



Baton Rouge-Capitol Transportation Corporation (CTC)

1111 Seneca Street
Baton Rouge, LA 70805
(504)343-8331

Chief Executive Officer: Michael L. McCleary,
Executive Director
ID Number: 6022

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Baton Rouge, LA
Square Miles 186
Population 365,943
Population Ranking Out of 405 UZAs 76

Service Area Statistics

Square Miles 568
Population 404,657

Service Consumption

Annual Passenger Miles 10,313,564
Annual Unlinked Trips 4,210,966
Average Weekday Unlinked Trips 15,589
Average Saturday Unlinked Trips 6,033
Average Sunday Unlinked Trips 0

Service Supplied

Annual Vehicle Revenue Miles 1,751,420
Annual Vehicle Revenue Hours 110,590
Total Fleet 57
Vehicles Operated in Maximum Service 42
Base Period Requirement 33

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	37	0
Demand Response	0	5
Total	37	5

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$2,045,192
Local Funds	1,591,170
State Funds	0
Federal Assistance	1,133,181
Other Funds	121,285
Total Operating Funds Expended	\$4,890,828

Summary of Operating Expenses

Salaries/Wages/Benefits	\$3,139,112
Materials & Supplies	705,132
Purchased Transportation	244,934
Other Operating Expenses	846,557
Total Operating Expenses	\$4,935,735
Reconciling Cash Expenditures	\$0

Sources of Capital Funds Expended

Local Funds	\$194,671
State Funds	0
Federal Assistance	778,682
Total Capital Funds Expended	\$973,353

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$236,808	\$736,545	\$973,353
Demand Response	0	0	0
Total	\$236,808	\$736,545	\$973,353

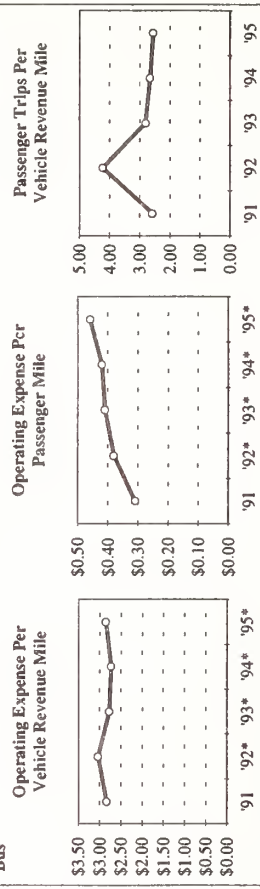
Characteristics

Operating Expense	Bus
Uses of Capital Funding	\$4,690,801
Annual Passenger Miles	\$244,934
Annual Vehicle Revenue Miles	\$0
Annual Unlinked Trips	128,250
Average Weekday Unlinked Trips	111,316
Annual Vehicle Revenue Hours	13,352
Fixed Guideway Directional Route Miles	48
Total Fleet	15,541
Average Fleet Age in Years	103,926
Vehicles Operated in Maximum Service	0.0
Peak to Base Ratio	N/A
Percent Spares	52
	16.0
	37
	1.1
	41%
	0%

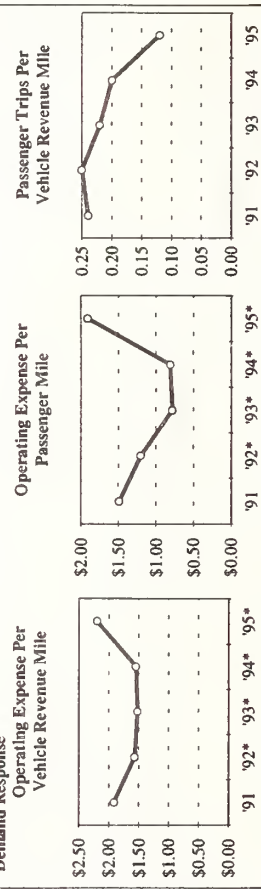
Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$2.86
Operating Expense/Vehicle Revenue Hour	\$45.14
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.46
Operating Expense/Unlinked Passenger Trip	\$1.12
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	2.56
Unlinked Passenger Trips/Vehicle Revenue Hour	40.39

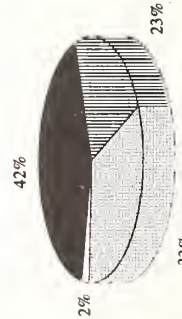
Bus



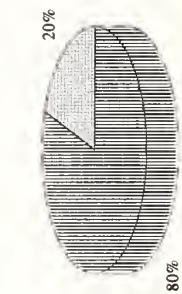
Demand Response



Sources of Operating Funds Expended



Sources of Capital Funds Expended



* Joint expenses eliminated and allocated to individual modes.

Characteristics

- Joint expenses eliminated and allocated to individual nodes.

Boston-Cape Ann Transportation Authority (CATA)

2 Old County Road
Gloucester, MA 01930-0511
(508)283-1886

Chief Executive Officer: Eugene C. Wallace,
Administrator
ID Number: 1053

System Wide Information

Modal Information

General Information

Financial Information

Characteristics

Urbanized Area (UZA) Statistics - 1990 Census
Boston, MA
Square Miles
Population
Population Ranking Out of 405 UZA's

Service Area Statistics
Square Miles
Population

Service Consumption
Annual Passenger Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Service Supplied

Annual Vehicle Revenue Miles
Annual Vehicle Revenue Hours
Total Fleet
Vehicles Operated in Maximum Service
Base Period Requirement

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	10
Demand Response	0	10
Total	0	20

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$1,079,060	\$49,010	\$1,128,070
Demand Response	0	0	0
Total	\$1,079,060	\$49,010	\$1,128,070

Sources of Operating Funds Expended
Passenger Fares
Local Funds
State Funds
Federal Assistance
Other Funds
Total Operating Funds Expended

Summary of Operating Expenses
Salaries/Wages/Benefits
Materials & Supplies
Purchased Transportation
Other Operating Expenses
Total Operating Expenses

Reconciling Cash Expenditures

Sources of Capital Funds Expended
Local Funds
State Funds
Federal Assistance
Total Capital Funds Expended

\$105,538
251,047
1,813,441
120,531
0
\$2,290,557

\$0
871,739 Q
0
\$871,739 Q
\$1,418,764

\$0
996,342
131,728
\$1,128,070

Operating Expense
Uses of Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour

Cost Effectiveness
Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

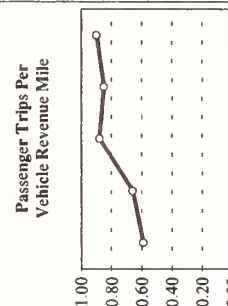
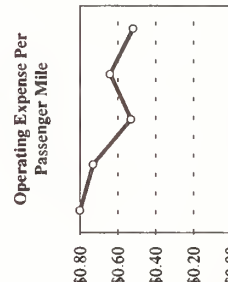
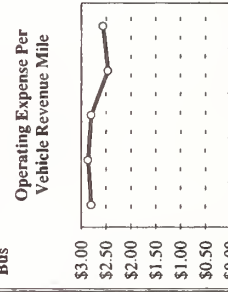
Bus
\$696,933 Q
\$1,128,070
1,330,727
272,616
245,061
901
17,925
0.0
10
9.7
10
2.0
0%

Demand Response
\$174,806 Q
\$0
178,305
162,096
39,257
144
10,254
N/A
10
2.4
10
N/A
0%

\$2.56 Q
\$38.88 Q
\$1.08 Q
\$17.05 Q

\$0.52 Q
\$2.84 Q
\$0.98 Q
\$4.45 Q

0.90
13.67
0.24
3.83



Sources of Operating Funds Expended



Sources of Capital Funds Expended



* Joint expenses eliminated and allocated to individual modes.

Boston-Massachusetts Bay Transportation Authority (MBTA)

10 Park Plaza
Boston, MA 02116
(617)222-5176

Chief Executive Officer: Patrick J. Moynihan,
General Manager
ID Number: 1003

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Boston, MA
Square Miles 891
Population 2,775,370
Population Ranking Out of 405 UZA's 10

Service Area Statistics

Square Miles 1,038
Population 2,602,487

Service Consumption
Annual Passenger Miles 1,386,187,235
Annual Unlinked Trips 321,885,416
Average Weekday Unlinked Trips 1,029,297
Average Saturday Unlinked Trips 610,004
Average Sunday Unlinked Trips 416,815

Service Supplied

Annual Vehicle Revenue Miles 74,447,896
Annual Vehicle Revenue Hours 4,410,863
Total Fleet 2,445
Vehicles Operated in Maximum Service 1,934
Base Period Requirement 851

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	790	81	871
Heavy Rail	310	0	310
Commuter Rail	307	0	307
Demand Response	0	274	274
Light Rail	142	0	142
Trolleybus	23	0	23
Ferryboat	0	7	7
Total	1,572	362	1,934

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$202,764,526
Local Funds 121,287,010
State Funds 341,486,495
Federal Assistance 15,216,023
Other Funds 8,200,931
Total Operating Funds Expended \$688,954,985

Summary of Operating Expenses

Salaries/Wages/Benefits \$411,831,112
Materials & Supplies 53,875,706
Purchased Transportation 27,218,440
Other Operating Expenses 74,551,284
Total Operating Expenses \$567,476,542

Reconciling Cash Expenditures \$161,458,048

Sources of Capital Funds Expended

Local Funds \$385,374,862
State Funds 0
Federal Assistance 109,137,470
Total Capital Funds Expended \$584,512,332

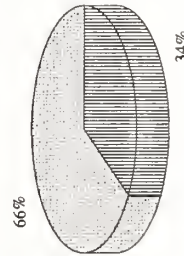
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$52,426,417	\$381,915	\$52,808,332
Heavy Rail	74,548,576	105,553,097	180,101,673
Commuter Rail	89,770,483	248,843,477	338,613,960
Demand Response	0	0	0
Light Rail	1,706,822	11,281,545	12,988,367
Trolleybus	0	0	0
Ferryboat	0	0	0
Total	\$218,452,298	\$366,060,034	\$584,512,332

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

	Bus	Heavy Rail	Commuter Rail	Light Rail
Operating Expense	\$207,609,871	\$148,255,692	\$108,717,901	\$75,380,287
Uses of Capital Funding	\$52,808,332	\$180,101,673	\$338,613,960	\$12,988,367
Annual Passenger Miles	323,519,015	404,306,223	476,456,978	160,826,186
Annual Vehicle Revenue Miles	26,372,127	20,812,492	15,482,442	5,522,987
Annual Unlinked Trips	106,279,569	113,490,195	25,495,214	71,519,074
Average Weekday Unlinked Trips	340,248	362,034	92,205	216,925
Annual Vehicle Revenue Hours	2,093,171	946,022	492,015	368,199
Fixed Guideway Directional Route Miles	2.4	75.8	574.3	55.9
Total Fleet	1,135	408	346	201
Average Fleet Age in Years	8.0	12.9	7.4	14.1
Vehicles Operated in Maximum Service	871	310	307	142
Peak to Base Ratio	1.9	1.9	2.0	1.6
Percent Spares	30%	32%	13%	42%

Performance Measures

	Bus	Heavy Rail	Commuter Rail	Light Rail
Service Efficiency				
Operating Expense/Vehicle Revenue Mile	\$7.87	\$7.12	\$7.02	\$13.65
Operating Expense/Vehicle Revenue Hour	\$99.18	\$156.71	\$220.96	\$204.73

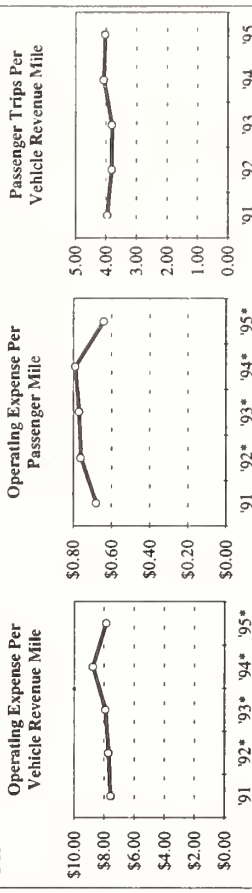
Cost Effectiveness

	Bus	Heavy Rail	Commuter Rail	Light Rail
Operating Expense/Passenger Mile	\$0.64	\$0.37	\$0.23	\$0.47
Operating Expense/Unlinked Passenger Trip	\$1.95	\$1.31	\$4.26	\$1.05

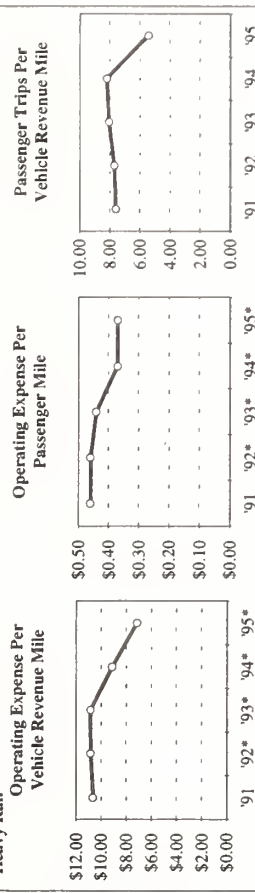
Service Effectiveness

	Bus	Heavy Rail	Commuter Rail	Light Rail
Unlinked Passenger Trips/Vehicle Revenue Mile	4.03	5.45	1.65	12.95
Unlinked Passenger Trips/Vehicle Revenue Hour	50.77	119.97	51.82	194.24

Bus



Heavy Rail



* Joint expenses eliminated and allocated to individual modes.

Bridgeport-Valley Transit District (VTD)

41 Main Street
Derby, CT 06418
(203)735-6400

Chief Executive Officer: Joseph A. Ferrigno,
Executive Director
ID Number: 1042

System Wide Information

Modal Information

General Information

Financial Information

Characteristics

Demand

Urbanized Area (UZA) Statistics - 1990 Census
Bridgeport-Milford, CT

Square Miles 161
Population 413,863
Population Ranking Out of 405 UZA's 71

Service Area Statistics
Square Miles 58
Population 82,750

Service Consumption

Annual Passenger Miles 629,011
Annual Unlinked Trips 118,543
Average Weekday Unlinked Trips 474
Average Saturday Unlinked Trips 6
Average Sunday Unlinked Trips 0

Service Supplied

Annual Vehicle Revenue Miles 315,520
Annual Vehicle Revenue Hours 25,052
Total Fleet 20
Vehicles Operated in Maximum Service 16
Base Period Requirement 0

Vehicles Operated in Maximum Service

Demand Response 15
Directly Operated 1
Purchased Transportation 1

Sources of Operating Funds Expended

Passenger Fares \$220,980
Local Funds 0
State Funds 650,000
Federal Assistance 0
Other Funds 6,980
Total Operating Funds Expended \$877,960

Summary of Operating Expenses

Salaries/Wages/Benefits \$792,502
Materials & Supplies 61,461
Purchased Transportation 2,983
Other Operating Expenses 37,985
Total Operating Expenses \$894,931
Reconciling Cash Expenditures \$3,632

Sources of Capital Funds Expended

Local Funds \$0
State Funds 10,299
Federal Assistance 41,197
Total Capital Funds Expended \$51,496

Uses of Capital Funds

Demand Response \$20,311
Facilities and Other \$31,185
Rolling Stock \$20,311
Total \$51,496

Operating Expense

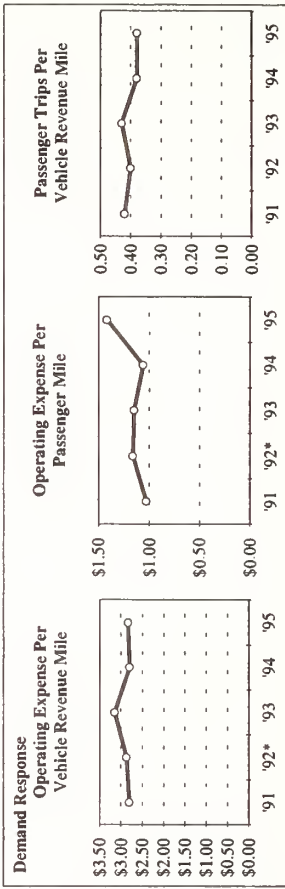
Uses of Capital Funding \$894,931
Annual Passenger Miles \$51,496
Annual Vehicle Revenue Miles 629,011
Annual Vehicle Revenue Miles 315,520
Annual Unlinked Trips 118,543
Average Weekday Unlinked Trips 474
Annual Vehicle Revenue Hours 25,052
Fixed Guideway Directional Route Miles N/A
Total Fleet 20
Average Fleet Age in Years 4.0
Vehicles Operated in Maximum Service 16
Peak to Base Ratio N/A
Percent Spares 25%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$2.84
Operating Expense/Vehicle Revenue Hour \$35.72

Cost Effectiveness
Operating Expense/Passenger Mile \$1.42
Operating Expense/Unlinked Passenger Trip \$7.55

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.38
Unlinked Passenger Trips/Vehicle Revenue Hour 4.73



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Legend

Fares
Federal
State
Local
Other

Greater Bridgeport Transit District

One Cross Street
Bridgeport, CT 06610
(203)366-7070

Chief Executive Officer: Ronald W. Dodsworth,
General Manager
ID Number: 1050

System Wide Information

General Information

**Urbanized Area (UZA) Statistics - 1990 Census
Bridgeport-Milford, CT**

Square Miles	161
Population	413,863
Population Ranking Out of 405 UZA's	71

Service Area Statistics

Square Miles	282,710
Population	90

Service Consumption

Annual Passenger Miles	11,692,252
Annual Unlinked Trips	5,403,048
Average Weekday Unlinked Trips	18,234
Average Saturday Unlinked Trips	10,947
Average Sunday Unlinked Trips	3,426

Service Supplied

Annual Vehicle Revenue Miles	2,448,893
Annual Vehicle Revenue Hours	184,979
Total Fleet	82
Vehicles Operated in Maximum Service	65
Base Period Requirement	35

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	39	0
Demand Response	0	26
Total	39	26

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$24,473	\$24,473
Demand Response	916,429	0	916,429
Total	\$916,429	\$24,473	\$940,902

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$3,022,994
Local Funds	255,910
State Funds	5,600,356
Federal Assistance	1,696,927
Other Funds	45,971
Total Operating Funds Expended	\$10,622,158

Summary of Operating Expenses

Salaries/Wages/Benefits	\$6,587,124
Materials & Supplies	656,987
Purchased Transportation	2,138,276
Other Operating Expenses	775,626
Total Operating Expenses	\$10,158,013

Reconciling Cash Expenditures

	(\$26,187)
--	------------

Sources of Capital Funds Expended

Local Funds	\$0
State Funds	188,181
Federal Assistance	752,721
Total Capital Funds Expended	\$940,902

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

Operating Expense

Uses of Capital Funding	\$8,019,737
Annual Passenger Miles	\$24,473
Annual Vehicle Revenue Miles	10,950,271
Annual Unlinked Trips	1,720,597
Average Weekday Unlinked Trips	5,264,592
Annual Vehicle Revenue Hours	17,708
Fixed Guideway Directional Route Miles	143,353
Total Fleet	0.0
Average Fleet Age in Years	52
Vehicles Operated in Maximum Service	5.4
Peak to Base Ratio	39
Percent Spares	1.1
	33%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	\$4.66
Operating Expense/Vehicle Revenue Hour	\$55.94

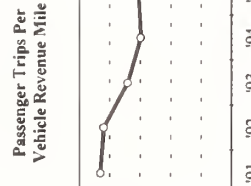
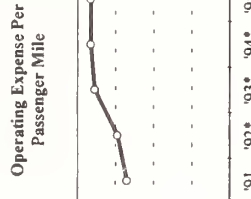
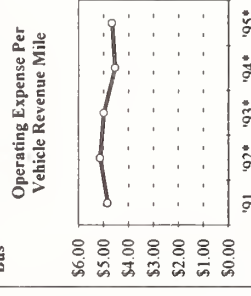
Cost Effectiveness

Operating Expense/Passenger Mile	\$0.73
Operating Expense/Unlinked Passenger Trip	\$1.52

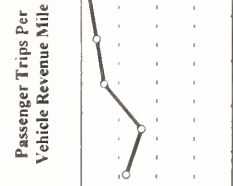
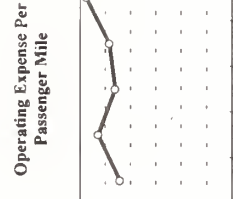
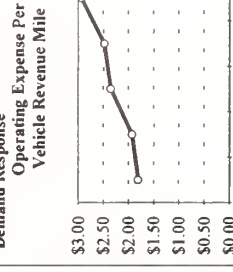
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	3.06
Unlinked Passenger Trips/Vehicle Revenue Hour	36.72

Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes

Buffalo-Niagara Frontier Transit System, Inc. (NFTA)

181 Ellicott Street
Buffalo, NY 14203
(716)855-7230

Chief Executive Officer: Richard T. Swist,
Chief Executive Officer
ID Number: 2004

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Buffalo-Niagara Falls, NY
Square Miles 286
Population 954,332
Population Ranking Out of 405 UZA's 34

Service Area Statistics
Square Miles 1,575
Population 1,182,165

Service Consumption
Annual Passenger Miles 91,016,677
Annual Unlinked Trips 29,042,462
Average Weekday Unlinked Trips 99,614
Average Saturday Unlinked Trips 53,107
Average Sunday Unlinked Trips 15,957

Service Supplied
Annual Vehicle Revenue Miles 9,360,441
Annual Vehicle Revenue Hours 813,713
Total Fleet 393
Vehicles Operated in Maximum Service 326
Base Period Requirement 141

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	294	0
Light Rail	23	0
Demand Response	9	0
Total	326	0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$2,725,800	\$3,555,955	\$6,281,755
Light Rail	308,393	168,494	476,887
Demand Response	0	0	0
Total	\$3,034,193	\$3,724,449	\$6,758,642

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$20,815,304
Local Funds	20,532,829
State Funds	14,844,000
Federal Assistance	6,034,124
Other Funds	763,439
Total Operating Funds Expended	\$62,989,696

Summary of Operating Expenses

Salaries/Wages/Benefits	\$49,803,613
Materials & Supplies	5,825,072
Purchased Transportation	0
Other Operating Expenses	8,328,143
Total Operating Expenses	\$63,956,828
Reconciling Cash Expenditures	(\$10,976,884)

Sources of Capital Funds Expended

Local Funds	\$899,872
State Funds	505,353
Federal Assistance	5,353,417
Total Capital Funds Expended	\$6,758,642

Characteristics

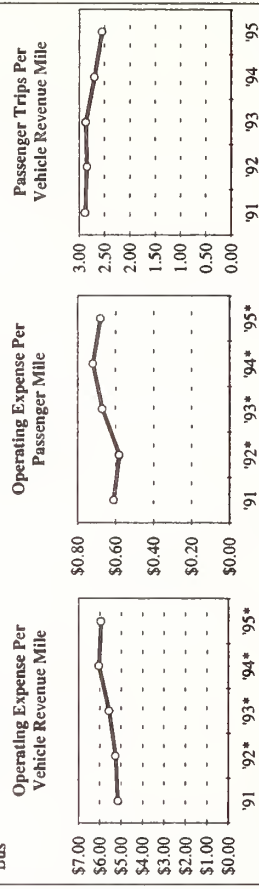
Operating Expense
Uses of Capital Funding \$49,892,978
Annual Passenger Miles \$6,281,755
Annual Vehicle Revenue Miles 73,770,857
Annual Unlinked Trips 891,901
Average Weekday Unlinked Trips 21,436,326
Annual Vehicle Revenue Hours 73,468
Fixed Guideway Directional Route Miles 729,881
Total Fleet 0.0
Average Fleet Age in Years 12.4
Vehicles Operated in Maximum Service 27
Peak to Base Ratio 1.3
Percent Spares 1.9
20%

Performance Measures

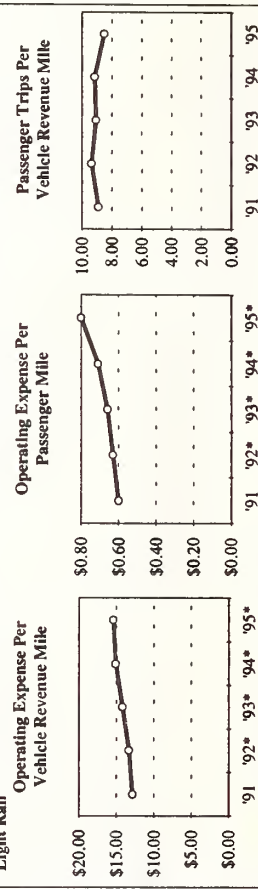
Service Efficiency
Operating Expense/Vehicle Revenue Mile \$5.95
Operating Expense/Vehicle Revenue Hour \$68.36
Cost Effectiveness
Operating Expense/Passenger Mile \$0.68
Operating Expense/Unlinked Passenger Trip \$2.33
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 2.55
Unlinked Passenger Trips/Vehicle Revenue Hour 29.37

	Bus	Light Rail	Demand Response
Operating Expense	\$49,892,978	\$13,774,623	\$289,227
Uses of Capital Funding	\$6,281,755	\$476,887	\$0
Annual Passenger Miles	73,770,857	17,169,415	76,405
Annual Vehicle Revenue Miles	8,392,135	891,901	76,405
Annual Unlinked Trips	21,436,326	7,598,107	8,029
Average Weekday Unlinked Trips	73,468	26,115	31
Annual Vehicle Revenue Hours	729,881	74,765	9,067
Fixed Guideway Directional Route Miles	0.0	12.4	N/A
Total Fleet	353	27	13
Average Fleet Age in Years	7.9	11.0	1.3
Vehicles Operated in Maximum Service	294	23	9
Peak to Base Ratio	2.2	1.9	N/A
Percent Spares	20%	17%	44%

Bus



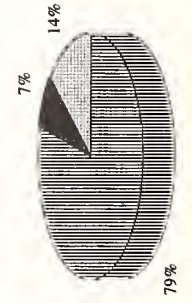
Light Rail



Sources of Operating Funds Expended



Sources of Capital Funds Expended



* Joint expenses eliminated and allocated to individual modes.

56, 46, 36, 26, 1

Charleston-South Carolina Electric & Gas Company (SCE&G)

Palmetto Center Office Building
Columbia, SC 29201
(803)748-3391

Chief Executive Officer: Lawrence M. Gressette,
Chairman of the Board and CEO
ID Number: 4061

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Charleston, SC
Square Miles
Population

Population Ranking Out of 405 UZA's

Service Area Statistics
Square Miles
Population

Service Consumption
Annual Passenger Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Service Supplied

Annual Vehicle Revenue Miles
Annual Vehicle Revenue Hours
Total Fleet
Vehicles Operated in Maximum Service
Base Period Requirement

Vehicles Operated in Maximum Service

Directly Operated
Purchased Transportation

Uses of Capital Funds

Rolling Stock
Facilities and Other

Sources of Operating Funds Expended

Passenger Fares
Local Funds
State Funds
Federal Assistance
Other Funds

Total Operating Funds Expended

Summary of Operating Expenses

Salaries/Wages/Benefits
Materials & Supplies
Purchased Transportation
Other Operating Expenses

Total Operating Expenses

Reconciling Cash Expenditures

Sources of Capital Funds Expended

Local Funds
State Funds
Federal Assistance

Total Capital Funds Expended

Characteristics

Operating Expense
Uses of Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour

Cost Effectiveness

Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip

Service Effectiveness

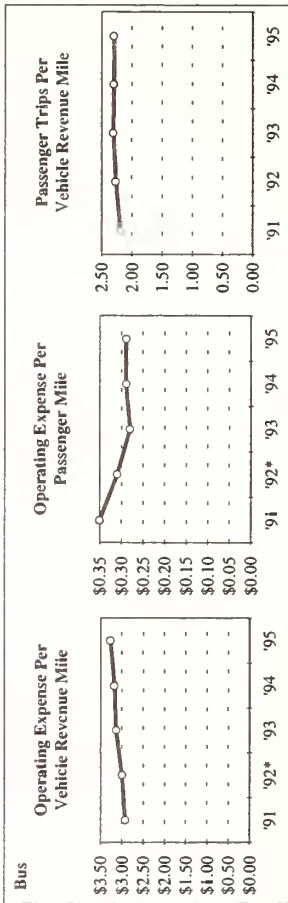
Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

Bus
\$5,282,363
\$6,056
17,946,175
1,616,319 Q
3,724,127 Q
12,499
132,286 Q
0.0
55
17.8
34
1.3
62%

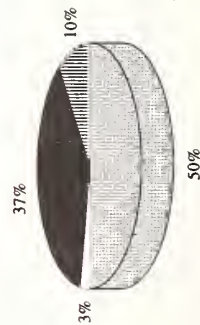
\$3.27 Q
\$39.93 Q

\$0.29
\$1.42 Q

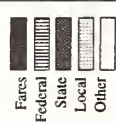
2.30 Q
28.15 Q



Sources of Operating Funds Expended



Legend



Charlotte Department of Transportation (CTS)

600 East Fourth Street
Charlotte, NC 28202-2858
(704)336-3886

Chief Executive Officer: J.G. Humphrey,
Director
ID Number: 4008

System Wide Information

Modal Information

General Information

Financial Information

Urbanized Area (UZA) Statistics - 1990 Census
Charlotte, NC
Square Miles 242
Population 455,597
Population Ranking Out of 405 UZA's 65

Sources of Operating Funds Expended
Passenger Fares
Local Funds
State Funds
Federal Assistance
Other Funds
Total Operating Funds Expended

\$6,199,337
11,795,353
2,132,146
1,882,097
684,163
\$22,693,096

Service Area Statistics
Square Miles 224
Population 499,300

Summary of Operating Expenses
Salaries/Wages/Benefits
Materials & Supplies
Purchased Transportation
Other Operating Expenses
Total Operating Expenses
Reconciling Cash Expenditures

\$13,727,457
2,741,510
785,087
3,029,124
\$20,283,178
(\$49,013)

Service Consumption
Annual Passenger Miles 49,512,524
Annual Unlinked Trips 12,053,857
Average Weekday Unlinked Trips 41,834
Average Saturday Unlinked Trips 15,761
Average Sunday Unlinked Trips 10,586

Service Supplied
Annual Vehicle Revenue Miles 5,865,934
Annual Vehicle Revenue Hours 410,518
Total Fleet 244
Vehicles Operated in Maximum Service 198
Base Period Requirement 68

Sources of Capital Funds Expended
Local Funds
State Funds
Federal Assistance
Total Capital Funds Expended

\$407,500
214,788
2,880,058
\$3,502,346

Vehicles Operated in Maximum Service

Uses of Capital Funds

Directly Operated
Bus 126
Demand Response 30
Vanpool 21
Light Rail 0
Total 177

Purchased Transportation
Bus 5
Demand Response 16
Vanpool 0
Light Rail 0
Total 21

Facilities and Other
Bus \$9,862
Demand Response 1,993
Vanpool 154,664
Light Rail 6,798
Total \$3,335,827

Rolling Stock
Bus \$9,862
Demand Response 1,993
Vanpool 154,664
Light Rail 6,798
Total \$3,335,827

Characteristics

Operating Expense
Uses of Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

Bus
\$18,167,648
\$3,155,699
45,090,848
4,707,163
11,797,948
40,853
342,814
0.0
162
58
9.3
131
24%

Demand Response
\$2,005,128
\$185,185
1,011,612
860,403
117,813
433
55,608
N/A
24
4.7
46
N/A
26%

Vanpool
\$110,402
\$154,664
3,410,064
298,368
138,096
548
12,096
N/A
24
4.9
21
N/A
14%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour

\$3.86
\$35.00

Cost Effectiveness
Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip

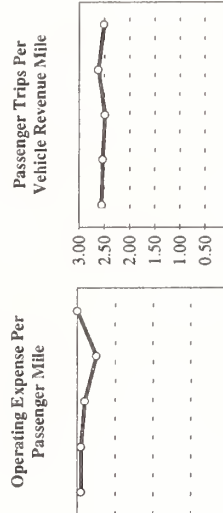
\$0.40
\$1.54

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

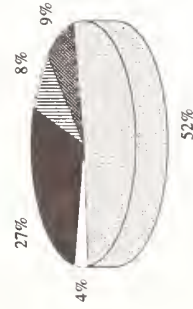
2.51
34.42

Bus

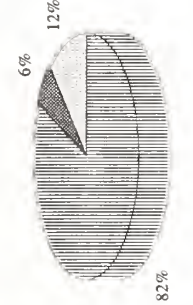
Operating Expense Per Vehicle Revenue Mile
Operating Expense Per Passenger Mile
Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



* Joint expenses eliminated and allocated to individual modes.

Chattanooga Area Regional Transportation Authority (CARTA)

1617 Wilcox Boulevard
Chattanooga, TN 37406
(423)629-1411

Chief Executive Officer: Thomas W. Dugan,
Executive Director
ID Number: 4001

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Chattanooga, TN-GA

Square Miles 257
Population 296,955
Population Ranking Out of 405 UZA's 90

Service Area Statistics

Square Miles 160
Population 285,536

Service Consumption

Annual Passenger Miles 12,889,016 Q
Annual Unlinked Trips 2,607,155
Average Weekday Unlinked Trips 7,964
Average Saturday Unlinked Trips 7,664
Average Sunday Unlinked Trips 3,934

Service Supplied

Annual Vehicle Revenue Miles 1,978,625
Annual Vehicle Revenue Hours 163,563
Total Fleet 80
Vehicles Operated in Maximum Service 64
Base Period Requirement 31

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	52	0
Demand Response	9	1
Inclined Plane	2	0
Total	63	1

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$101,423	\$4,363,236	\$4,464,659
Demand Response	0	0	0
Inclined Plane	0	126,256	126,256
Total	\$101,423	\$4,489,492	\$4,590,915

Sources of Capital Funds Expended
Local Funds \$459,104
State Funds 459,092
Federal Assistance 3,672,719
Total Capital Funds Expended \$4,590,915

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$2,664,384
Local Funds 2,930,516
State Funds 891,102
Federal Assistance 1,093,935
Other Funds 305,361
Total Operating Funds Expended \$7,875,298

Summary of Operating Expenses

Salaries/Wages/Benefits \$5,405,696
Materials & Supplies 859,986
Purchased Transportation 5,200
Other Operating Expenses 1,604,416
Total Operating Expenses \$7,875,298

Reconciling Cash Expenditures

\$0

Characteristics

Operating Expense
Uses of Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

	Bus	Inclined Plane	Demand Response
Operating Expense	\$6,766,879	\$716,948	\$391,471
Uses of Capital Funding	\$4,464,659	\$126,256	\$0
Annual Passenger Miles	12,205,987 Q	489,141	193,888
Annual Vehicle Revenue Miles	1,776,852	17,794	183,979
Annual Unlinked Trips	2,086,493	489,141	31,521
Average Weekday Unlinked Trips	6,777	1,089	98
Annual Vehicle Revenue Hours	139,988	6,228	17,347
Fixed Guideway Directional Route Miles	0.0	1.9	N/A
Total Fleet	66	2	12
Average Fleet Age in Years	12.4	8.0	1.0
Vehicles Operated in Maximum Service	52	2	10
Peak to Base Ratio	1.6	1.0	N/A
Percent Spares	27%	0%	20%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour

Operating Expense/Vehicle Revenue Mile	\$3.81	\$40.29	\$2.13
Operating Expense/Vehicle Revenue Hour	\$48.34	\$115.12	\$22.57

Cost Effectiveness

Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip

Operating Expense/Passenger Mile	\$0.55 Q	\$1.47	\$2.02
Operating Expense/Unlinked Passenger Trip	\$3.24	\$1.47	\$12.42

Service Effectiveness

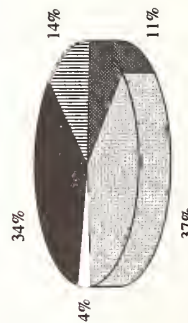
Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

Unlinked Passenger Trips/Vehicle Revenue Mile	1.17	27.49	0.17
Unlinked Passenger Trips/Vehicle Revenue Hour	14.90	78.54	1.82

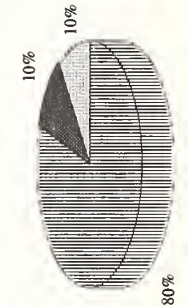
	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Bus	52	0	\$101,423	\$4,363,236	\$4,464,659
Demand Response	9	1	0	0	0
Inclined Plane	2	0	0	126,256	126,256
Total	63	1	\$101,423	\$4,489,492	\$4,590,915

	Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile
Bus	\$3.81	\$0.55	1.17
Inclined Plane	\$40.29	\$1.47	27.49
Demand Response	\$2.13	\$2.02	0.17

Sources of Operating Funds Expended



Sources of Capital Funds Expended



* Joint expenses eliminated and allocated to individual modes.

Chicago-RTA-Chicago Transit Authority* (CTA)

Merchandise Mart Plaza
Chicago, IL 60654
(312)664-7200

Chief Executive Officer: David R. Mosena,
General Manager
ID Number: 5066

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Chicago, IL--Northwestern IN
Square Miles 1,585
Population 6,792,087
Population Ranking Out of 405 UZA's 3

Service Area Statistics
Square Miles 356
Population 3,708,773

Service Consumption
Annual Passenger Miles 1,628,532,534
Annual Unlinked Trips 442,226,223
Average Weekday Unlinked Trips 1,462,302
Average Saturday Unlinked Trips 792,575
Average Sunday Unlinked Trips 501,485

Service Supplied
Annual Vehicle Revenue Miles 119,602,408
Annual Vehicle Revenue Hours 9,039,753
Total Fleet 3,813
Vehicles Operated in Maximum Service Base Period Requirement 3,106
1,292

Vehicles Operated In Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	1,657	0	1,657
Heavy Rail	803	0	803
Demand Response	0	646	646
Total	2,460	646	3,106

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$343,346,252
Local Funds 209,610,000
State Funds 134,009,426
Federal Assistance 37,030,000
Other Funds 25,435,433
Total Operating Funds Expended \$749,431,111

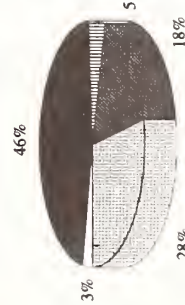
Summary of Operating Expenses
Salaries/Wages/Benefits \$607,768,221
Materials & Supplies 74,498,405
Purchased Transportation 12,826,417
Other Operating Expenses 103,302,596
Total Operating Expenses \$798,395,639
Reconciling Cash Expenditures \$15,732,970

Sources of Capital Funds Expended
Local Funds \$98,124,728
State Funds 45,586,743
Federal Assistance 201,376,140
Total Capital Funds Expended \$345,087,611

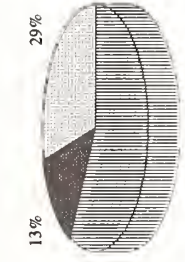
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$91,142,482	\$37,153,138	\$128,295,620
Heavy Rail	13,063,836	203,728,155	216,791,991
Demand Response	0	0	0
Total	\$104,206,318	\$240,881,293	\$345,087,611

Sources of Operating Funds Expended



Sources of Capital Funds Expended



* Joint expenses eliminated and allocated to individual modes.

Modal Information

Characteristics

Operating Expense
Uses of Capital Funding \$503,015,002
Annual Passenger Miles \$128,295,620
Annual Vehicle Revenue Miles 766,588,182
Annual Unlinked Trips 70,680,858
Average Weekday Unlinked Trips 306,075,585
Annual Vehicle Revenue Hours 994,274
Fixed Guideway Directional Route Miles 6,831,140
Total Fleet 207.7
Average Fleet Age in Years 1.134
Vehicles Operated in Maximum Service 1,657
Peak to Base Ratio 2.6
Percent Spares 22%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$7.12
Operating Expense/Vehicle Revenue Hour \$73.64

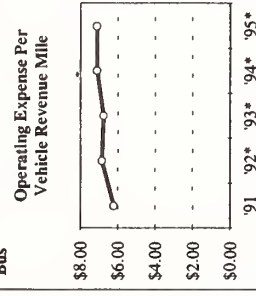
Cost Effectiveness
Operating Expense/Passenger Mile \$0.66
Operating Expense/Unlinked Passenger Trip \$1.64

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 4.33
Unlinked Passenger Trips/Vehicle Revenue Hour 44.81

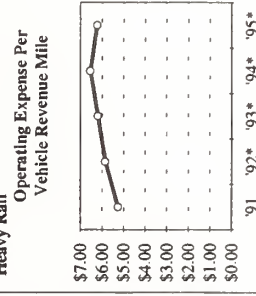
Heavy Rail
Demand Response \$12,826,417
Bus \$282,554,220
Annual Passenger Miles \$216,791,991
Annual Vehicle Revenue Miles 856,551,688
Annual Unlinked Trips 45,282,873
Average Weekday Unlinked Trips 135,461,619
Annual Vehicle Revenue Hours 465,812
Fixed Guideway Directional Route Miles 1,891,501
Total Fleet 207.7
Average Fleet Age in Years 1.134
Vehicles Operated in Maximum Service 1,657
Peak to Base Ratio 2.6
Percent Spares 41%

Bus
Demand Response \$12,826,417
Bus \$282,554,220
Annual Passenger Miles \$216,791,991
Annual Vehicle Revenue Miles 856,551,688
Annual Unlinked Trips 45,282,873
Average Weekday Unlinked Trips 135,461,619
Annual Vehicle Revenue Hours 465,812
Fixed Guideway Directional Route Miles 1,891,501
Total Fleet 207.7
Average Fleet Age in Years 1.134
Vehicles Operated in Maximum Service 1,657
Peak to Base Ratio 2.6
Percent Spares 41%

Bus



Heavy Rail



Chicago RTA-CTA Contract Services-Cook-Dupage Transportation Company, Inc.

1200 West Fulton
Chicago, IL 60607
(312)633-2749

Chief Executive Officer: Timothy Jans,
Chief Executive Officer
ID Number: 5134

System Wide Information

Modal Information

General Information

Financial Information

Characteristics

Demand

Urbanized Area (UZA) Statistics - 1990 Census	Sources of Operating Funds Expended	Passenger Fares	\$0
Chicago, IL--Northwestern IN	Local Funds	11,623,992	
Square Miles	State Funds	0	
Population	Federal Assistance	42,287	
Population Ranking Out of 405 UZA's	Other Funds	\$11,666,279	
	Total Operating Funds Expended		
Service Area Statistics			
Square Miles	356		
Population	3,708,773		
Service Consumption	Summary of Operating Expenses		
Annual Passenger Miles	Salaries/Wages/Benefits	\$7,169,432	
Annual Unlinked Trips	Materials & Supplies	1,054,739	
Average Weekday Unlinked Trips	Purchased Transportation	0	
Average Saturday Unlinked Trips	Other Operating Expenses	1,003,481	
Average Sunday Unlinked Trips	Total Operating Expenses	\$9,227,652	
	Reconciling Cash Expenditures	\$235,501	
Service Supplied			
Annual Vehicle Revenue Miles	Sources of Capital Funds Expended		
Annual Vehicle Revenue Hours	Local Funds	\$0	
Total Fleet	State Funds	0	
Vehicles Operated in Maximum Service	Federal Assistance	0	
Base Period Requirement	Total Capital Funds Expended	\$0	

Vehicles Operated in Maximum Service

Demand Response	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
	120	0	\$0	\$0	\$0

Uses of Capital Funds

Demand Response	Total
	\$0

Operating Expense	Demand Response
Uses of Capital Funding	\$9,227,652
Annual Passenger Miles	\$0
Annual Vehicle Revenue Miles	4,836,263
Annual Unlinked Trips	3,354,864
Average Weekday Unlinked Trips	581,255
Annual Vehicle Revenue Hours	1,863
Fixed Guideway Directional Route Miles	426,334
Total Fleet	N/A
Average Fleet Age in Years	125
Vehicles Operated in Maximum Service	0.6
Peak to Base Ratio	120
Percent Spares	N/A
	4%

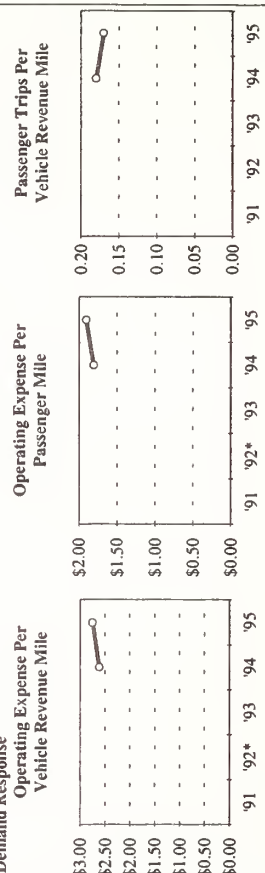
Performance Measures

Service Efficiency	\$2.75
Operating Expense/Vehicle Revenue Mile	\$21.64
Operating Expense/Vehicle Revenue Hour	

Cost Effectiveness	\$1.91
Operating Expense/Passenger Mile	\$15.88
Operating Expense/Unlinked Passenger Trip	

Service Effectiveness	0.17
Unlinked Passenger Trips/Vehicle Revenue Mile	1.36
Unlinked Passenger Trips/Vehicle Revenue Hour	

Demand Response



Chicago-RTA-Northeastern Illinois Regional Commuter Railroad Corporation (Metra)

547 West Jackson Boulevard
Chicago, IL 60661
(312)322-6979

Chief Executive Officer: Philip A. Pagano,
Executive Director
ID Number: 5118

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Chicago, IL-Northwestern IN
Square Miles 1,585
Population 6,792,087
Population Ranking Out of 405 UZA's 3

Service Area Statistics
Square Miles 3,721
Population 7,261,176

Service Consumption
Annual Passenger Miles 1,378,589,402
Annual Unlinked Trips 64,533,972
Average Weekday Unlinked Trips 242,023
Average Saturday Unlinked Trips 36,120
Average Sunday Unlinked Trips 19,960

Service Supplied
Annual Vehicle Revenue Miles 32,269,490
Annual Vehicle Revenue Hours 1,005,350
Total Fleet 1,054
Vehicles Operated in Maximum Service 957
Base Period Requirement 317

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Commuter Rail	912	45

Financial Information

Sources of Operating Funds Expended
Passenger Fares 121,140,943
Local Funds 1,152,560
State Funds 5,435,381
Federal Assistance 35,457,484
Other Funds
Total Operating Funds Expended \$321,896,167

Summary of Operating Expenses
Salaries/Wages/Benefits \$215,459,274
Materials & Supplies 28,695,235
Purchased Transportation 4,790,994
Other Operating Expenses 72,950,664
Total Operating Expenses \$321,896,167
Reconciling Cash Expenditures \$15,728,710

Sources of Capital Funds Expended
Local Funds \$87,022,244
State Funds 20,643,857
Federal Assistance 93,934,879
Total Capital Funds Expended \$201,600,980

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Commuter Rail	\$58,473,180	\$143,127,800	\$201,600,980

Modal Information

Characteristics

Operating Expense \$158,709,799
Uses of Capital Funding 121,140,943
Annual Passenger Miles 1,152,560
Annual Vehicle Revenue Miles 5,435,381
Annual Unlinked Trips 35,457,484
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$9.98
Operating Expense/Vehicle Revenue Hour \$320.18

Cost Effectiveness
Operating Expense/Passenger Mile \$0.23
Operating Expense/Unlinked Passenger Trip \$4.99

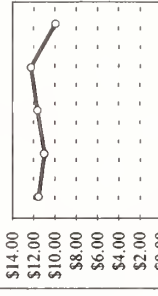
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 2.00
Unlinked Passenger Trips/Vehicle Revenue Hour 64.19

Commuter Rail

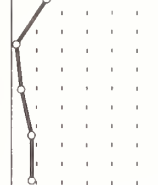
Operating Expense \$321,896,167
Uses of Capital Funding \$201,600,980
Annual Passenger Miles 1,378,589,402
Annual Vehicle Revenue Miles 32,269,490
Annual Unlinked Trips 64,533,972
Average Weekday Unlinked Trips 242,023
Annual Vehicle Revenue Hours 1,005,350
Fixed Guideway Directional Route Miles 871.8
Total Fleet 1,054
Average Fleet Age in Years 24.1
Vehicles Operated in Maximum Service 957
Peak to Base Ratio 2.7
Percent Spares 10%

Commuter Rail

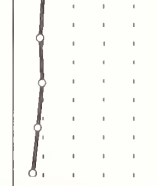
Operating Expense Per Vehicle Revenue Mile



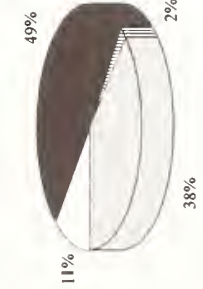
Operating Expense Per Passenger Mile



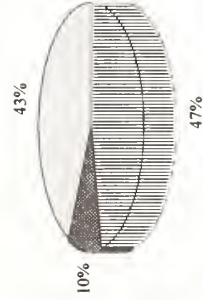
Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Chicago-RTA-Pace, Suburban Bus Division (Pace)

550 West Algonquin Road
Arlington Heights, IL 60005
(708)228-2301

Chief Executive Officer: Joseph DiJohn,
Executive Director
ID Number: 5113

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Chicago, IL--Northwestern IN

Square Miles 1,585
Population 6,792,087
Population Ranking Out of 405 UZA's 3
Other UZA's Served: 130, 145, 184, 204, 288

Service Area Statistics
Square Miles 1,914
Population 7,463,937

Service Consumption
Annual Passenger Miles 207,916,160
Annual Unlinked Trips 35,573,641
Average Weekday Unlinked Trips 124,612
Average Saturday Unlinked Trips 52,407
Average Sunday Unlinked Trips 19,838

Service Supplied

Annual Vehicle Revenue Miles 27,640,286
Annual Vehicle Revenue Hours 1,543,594
Total Fleet 1,162
Vehicles Operated in Maximum Service 975
Base Period Requirement 271

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	418	86	
Demand Response	5	261	
Vanpool	205	0	
Total	628	347	

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$28,775,274
Local Funds	2,868,350
State Funds	64,873,026
Federal Assistance	3,836,007
Other Funds	2,865,030
Total Operating Funds Expended	\$103,217,687

Summary of Operating Expenses

Salaries/Wages/Benefits	\$54,257,073
Materials & Supplies	6,982,486
Purchased Transportation	20,211,150
Other Operating Expenses	11,747,942
Total Operating Expenses	\$93,198,651

Reconciling Cash Expenditures

\$83,264

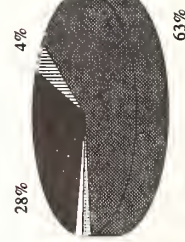
Sources of Capital Funds Expended

Local Funds	\$5,680,895
State Funds	991,851
Federal Assistance	9,926,154
Total Capital Funds Expended	\$16,598,900

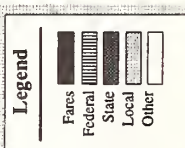
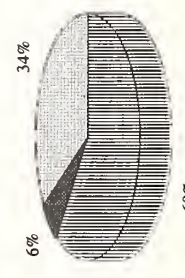
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$9,563,096	\$5,718,003	\$15,281,099
Demand Response	0	0	0
Vanpool	1,317,801	0	1,317,801
Total	\$10,880,897	\$5,718,003	\$16,598,900

Sources of Operating Funds Expended



Sources of Capital Funds Expended

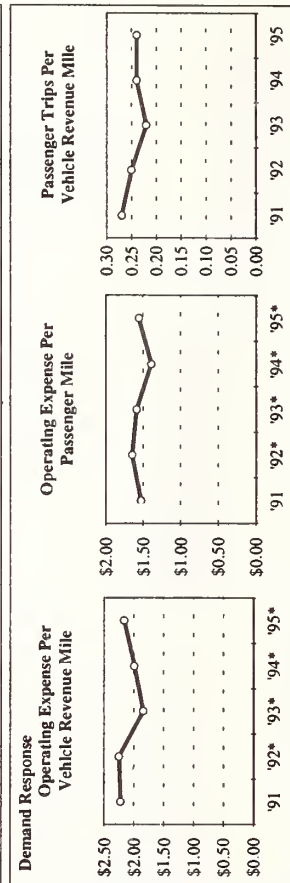
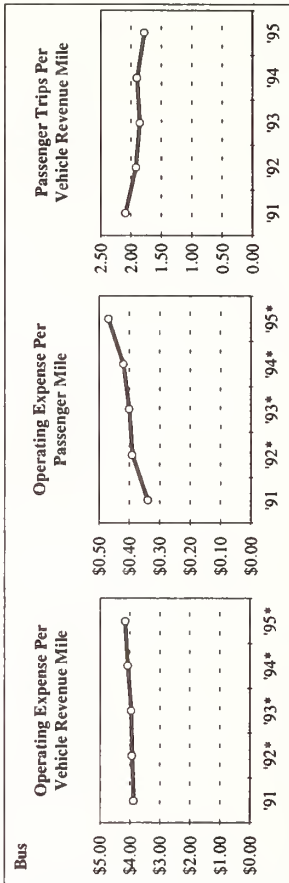


Characteristics

	Bus	Vanpool
Operating Expense	\$78,687,962	\$3,199,276
Uses of Capital Funding	\$11,311,413	\$1,317,801
Annual Passenger Miles	167,147,492	33,509,213
Annual Vehicle Revenue Miles	18,853,365	3,544,414
Annual Unlinked Trips	33,524,700	801,612
Average Weekday Unlinked Trips	116,565	3,156
Annual Vehicle Revenue Hours	1,081,940	101,269
Fixed Gateway Directional Route Miles	0.0	N/A
Total Fleet	611	215
Average Fleet Age in Years	5.6	3.1
Vehicles Operated in Maximum Service	504	205
Peak to Base Ratio	1.9	N/A
Percent Spares	21%	5%

Performance Measures

	Bus	Vanpool
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$4.17	\$2.16
Operating Expense/Vehicle Revenue Hour	\$72.73	\$31.39
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.47	\$1.56
Operating Expense/Unlinked Passenger Trip	\$2.35	\$9.07
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.78	0.24
Unlinked Passenger Trips/Vehicle Revenue Hour	30.99	3.46



* Joint expenses eliminated and allocated to individual modes.

Chicago-RTA-Pace Contract Services- ATC/VanCom

One Mid America Plaza
Oakbrook Terrace, IL 60181-7320
(708)571-7077

Chief Executive Officer: Terry Vander Aa
President and CEO
ID Number: 5150

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Chicago, IL--Northwestern IN
Square Miles 1,585
Population 6,792,087
Population Ranking Out of 405 UZA's 3

Service Area Statistics

Square Miles 1,914
Population 7,463,937

Service Consumption

Annual Passenger Miles 12,095,932 Q
Annual Unlinked Trips 1,601,742
Average Weekday Unlinked Trips 6,278
Average Saturday Unlinked Trips 321
Average Sunday Unlinked Trips 0

Service Supplied

Annual Vehicle Revenue Miles 2,834,569 Q
Annual Vehicle Revenue Hours 173,888
Total Fleet 214
Vehicles Operated in Maximum Service 147
Base Period Requirement 6

Vehicles Operated In Maximum Service

Directly Operated 90
Demand Response 57
Total 147

Uses of Capital Funds

Purchased Transportation 0
Rolling Stock 0
Facilities and Other 0
Total 0

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$1,712,568
Local Funds 6,929,866
State Funds 0
Federal Assistance 0
Other Funds 0
Total Operating Funds Expended \$8,642,434

Summary of Operating Expenses

Salaries/Wages/Benefits \$3,728,266 Q
Materials & Supplies 762,862 Q
Purchased Transportation 0
Other Operating Expenses 1,495,314 Q
Total Operating Expenses \$5,986,442 Q
Reconciling Cash Expenditures \$35,473,925

Sources of Capital Funds Expended

Local Funds \$0
State Funds 0
Federal Assistance 0
Total Capital Funds Expended \$0

Characteristics

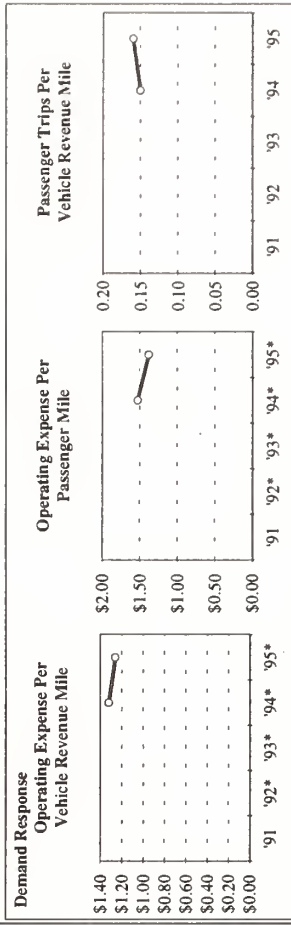
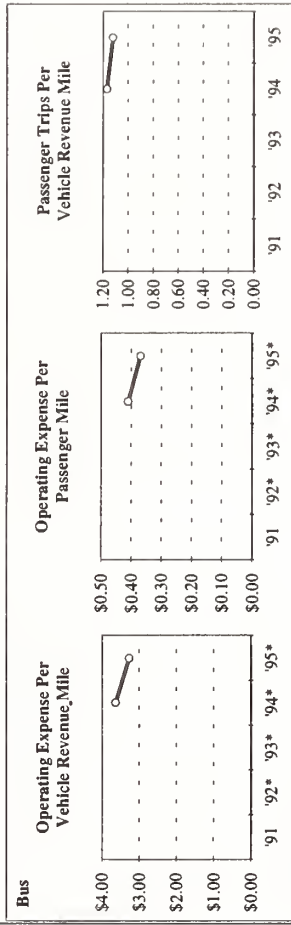
Operating Expense \$3,942,416 O
Uses of Capital Funding \$0
Annual Passenger Miles 10,610,435 Q
Annual Vehicle Revenue Miles 1,206,741 Q
Annual Unlinked Trips 1,346,502
Average Weekday Unlinked Trips 5,277
Annual Vehicle Revenue Hours 67,821
Fixed Guideway Directional Route Miles 0.0
Total Fleet 157
Average Fleet Age in Years 3.2
Vehicles Operated in Maximum Service 90
Peak to Base Ratio 15.0
Percent Spares 74%

Performance Measures

Service Efficiency \$3.27 Q
Operating Expense/Vehicle Revenue Mile \$58.13 Q
Operating Expense/Vehicle Revenue Hour \$19.27 Q

Cost Effectiveness

Operating Expense/Passenger Mile \$0.37 Q
Operating Expense/Unlinked Passenger Trip \$2.93 Q
Service Effectiveness \$1.12 Q
Unlinked Passenger Trips/Vehicle Revenue Mile 19.85
Unlinked Passenger Trips/Vehicle Revenue Hour 0.16 Q
2.41



* Joint expenses eliminated and allocated to individual modes.

East Chicago Public Transit

5400 Cline Avenue
East Chicago, IN 46312
(219)391-8465

Chief Executive Officer: Marina N. Miklusak,
Director/CEO
ID Number: 5042

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Chicago, IL--Northwestern IN
Square Miles 1,585
Population 6,792,087
Population Ranking Out of 405 UZA's 3

Service Area Statistics
Square Miles 11
Population 33,892

Service Consumption
Annual Passenger Miles 656,975
Annual Unlinked Trips 136,847
Average Weekday Unlinked Trips 512
Average Saturday Unlinked Trips 191
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 94,272
Annual Vehicle Revenue Hours 7,507
Total Fleet 4
Vehicles Operated in Maximum Service 3
Base Period Requirement 0

Vehicles Operated in Maximum Service

Bus
Directly Operated 3
Purchased Transportation 0

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$0
Local Funds 201,678
State Funds 201,678
Federal Assistance 230,549
Other Funds 0
Total Operating Funds Expended \$633,905

Summary of Operating Expenses
Salaries/Wages/Benefits \$504,336
Materials & Supplies 85,930
Purchased Transportation 0
Other Operating Expenses 43,639
Total Operating Expenses \$633,905
Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$167,100
State Funds 38,100
Federal Assistance 516,000
Total Capital Funds Expended \$721,200

Uses of Capital Funds

Bus
Facilities and Other \$76,200
Rolling Stock \$645,000
Total \$721,200

Characteristics

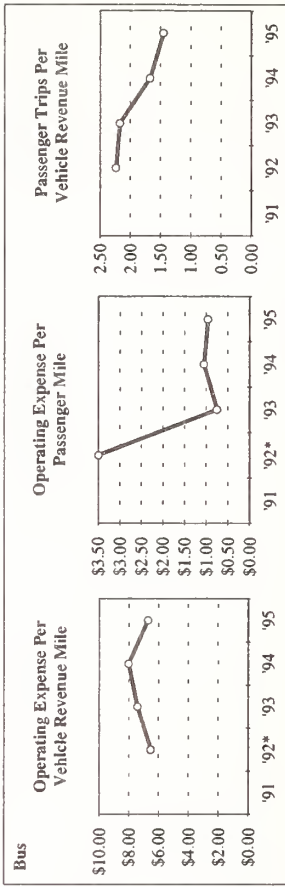
Operating Expense Bus
Uses of Capital Funding \$633,905
Annual Passenger Miles \$721,200
Annual Vehicle Revenue Miles 656,975
Annual Unlinked Trips 136,847
Average Weekday Unlinked Trips 512
Annual Vehicle Revenue Hours 7,507
Fixed Guideway Directional Route Miles 0.0
Total Fleet 4
Average Fleet Age in Years 7.5
Vehicles Operated in Maximum Service 3
Peak to Base Ratio N/A
Percent Spares 33%

Performance Measures

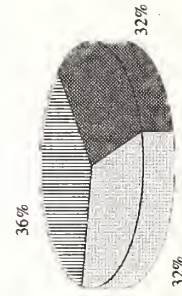
Service Efficiency \$6.72
Operating Expense/Vehicle Revenue Mile \$84.44
Operating Expense/Vehicle Revenue Hour

Cost Effectiveness \$0.96
Operating Expense/Passenger Mile \$4.63
Operating Expense/Unlinked Passenger Trip

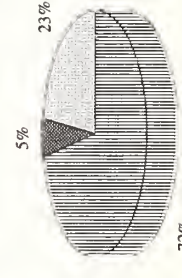
Service Effectiveness 1.45
Unlinked Passenger Trips/Vehicle Revenue Mile 18.23
Unlinked Passenger Trips/Vehicle Revenue Hour



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Gary Public Transportation Corporation (GPTC)

100 West 4th Avenue
Gary, IN 46401
(219)885-7555

Chief Executive Officer: James W. Holland,
General Manager
ID Number: 5045

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Chicago, IL--Northwestern IN
Square Miles 1,585
Population 6,792,087
Population Ranking Out of 405 UZA's 3

Service Area Statistics
Square Miles 38
Population 116,646

Service Consumption
Annual Passenger Miles 5,118,955
Annual Unlinked Trips 2,085,304 Q
Average Weekday Unlinked Trips 6,454
Average Saturday Unlinked Trips 8,602
Average Sunday Unlinked Trips 734

Service Supplied
Annual Vehicle Revenue Miles 1,340,599
Annual Vehicle Revenue Hours 102,218
Total Fleet 44
Vehicles Operated in Maximum Service 32
Base Period Requirement 22

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	30	0	30
Demand Response	0	2	2
Total	30	2	32

Financial Information

Sources of Operating Funds Expended
Passenger Fares 1,585
Local Funds 6,792,087
State Funds 3
Federal Assistance
Other Funds
Total Operating Funds Expended

Summary of Operating Expenses
Salaries/Wages/Benefits \$4,318,757
Materials & Supplies 1,095,253
Purchased Transportation 47,394
Other Operating Expenses 1,554,274
Total Operating Expenses \$7,015,678

Reconciling Cash Expenditures \$43,901

Sources of Capital Funds Expended
Local Funds \$282,513
State Funds 0
Federal Assistance 1,130,054
Total Capital Funds Expended \$1,412,567

Uses of Capital Funds

	Bus	Demand Response	Rolling Stock	Facilities and Other	Total
Bus	\$1,342,567	0	\$70,000	0	\$1,412,567
Total	\$1,342,567	0	\$70,000	0	\$1,412,567

Characteristics

Operating Expense \$6,968,284
Uses of Capital Funding \$1,412,567
Annual Passenger Miles 5,100,132
Annual Vehicle Revenue Miles 1,320,355
Annual Unlinked Trips 2,082,261 Q
Average Weekday Unlinked Trips 6,443
Annual Vehicle Revenue Hours 93,647
Fixed Guideway Directional Route Miles 0.0
Total Fleet N/A
Average Fleet Age in Years 42
Vehicles Operated in Maximum Service 6.5
Peak to Base Ratio 30
Percent Spares 1.4
40%

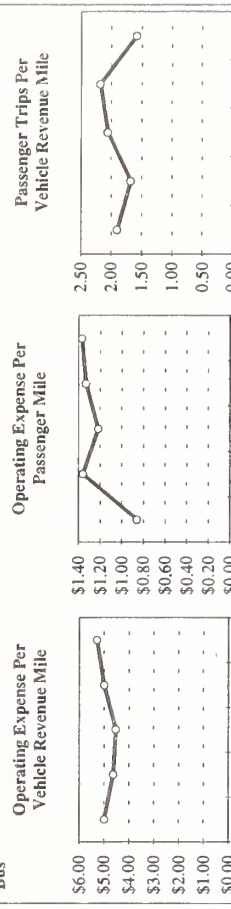
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$5.28
Operating Expense/Vehicle Revenue Hour \$74.41

Cost Effectiveness
Operating Expense/Passenger Mile \$1.37
Operating Expense/Unlinked Passenger Trip \$3.35

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 1.58 Q
Unlinked Passenger Trips/Vehicle Revenue Hour 22.24 Q

Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



* Joint expenses eliminated and allocated to individual modes.

Hammond Transit System

425 Sibley Street
Hammond, IN 46320
(219)853-6401

Chief Executive Officer: Rebecca J. Gutowsky,
Director
ID Number: 5102

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Chicago, IL--Northwestern IN

Square Miles 1,585
Population 6,792,087
Population Ranking Out of 405 UZA's 3

Service Area Statistics
Square Miles 25
Population 89,391

Service Consumption
Annual Passenger Miles 1,663,848
Annual Unlinked Trips 379,934
Average Weekday Unlinked Trips 1,263
Average Saturday Unlinked Trips 1,111
Average Sunday Unlinked Trips 0

Service Supplied

Annual Vehicle Revenue Miles 403,740
Annual Vehicle Revenue Hours 27,614
Total Fleet 49
Vehicles Operated in Maximum Service 21
Base Period Requirement 6

Vehicles Operated In Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	10
Demand Response	0	11
Total	0	21

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$257,571
Local Funds	321,041
State Funds	340,662
Federal Assistance	348,807
Other Funds	19,847
Total Operating Funds Expended	\$1,287,928

Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	1,282,399
Other Operating Expenses	0
Total Operating Expenses	\$1,282,399
Reconciling Cash Expenditures	\$5,529

Sources of Capital Funds Expended

Local Funds	\$42,436
State Funds	\$50
Federal Assistance	171,947
Total Capital Funds Expended	\$214,933

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$214,933	\$214,933
Demand Response	0	0	0
Total	\$0	\$214,933	\$214,933

Characteristics

Operating Expense	\$1,235,751	Bus	\$46,648	Demand Response	\$0
Uses of Capital Funding	\$214,933				
Annual Passenger Miles	1,649,623				
Annual Vehicle Revenue Miles	389,515				
Annual Unlinked Trips	376,612				
Average Weekday Unlinked Trips	1,252				
Annual Vehicle Revenue Hours	26,745				
Fixed Guideway Directional Route Miles	0.0				
Total Fleet	12				
Average Fleet Age in Years	16.8				
Vehicles Operated in Maximum Service	10				
Peak to Base Ratio	1.7				
Percent Spares	20%				

Performance Measures

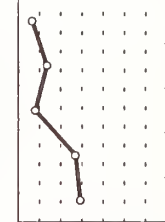
Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$3.17
Operating Expense/Vehicle Revenue Hour	\$46.20

Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.75
Operating Expense/Unlinked Passenger Trip	\$3.28

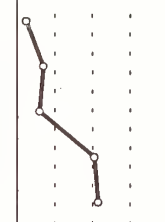
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.97
Unlinked Passenger Trips/Vehicle Revenue Hour	14.08

Bus

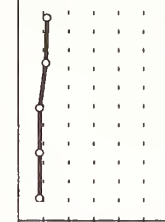
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



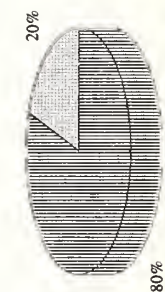
Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



* Joint expenses eliminated and allocated to individual modes.

Lake County Association for the Retarded

2650 West 35th Avenue
Gary, IN 46408
(219)884-1138

Chief Executive Officer: Kris Prohl,
Executive Officer
ID Number: 5126

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Chicago, IL--Northwestern IN
Square Miles 1,585
Population 6,792,087
Population Ranking Out of 405 UZA's 3

Service Area Statistics
Square Miles 501
Population 491,700

Service Consumption
Annual Passenger Miles 1,713,915 Q
Annual Unlinked Trips 345,173 Q
Average Weekday Unlinked Trips 1,305
Average Saturday Unlinked Trips 123
Average Sunday Unlinked Trips 101

Service Supplied

Annual Vehicle Revenue Miles 675,956 Q
Annual Vehicle Revenue Hours 44,030
Total Fleet 62
Vehicles Operated in Maximum Service 62
Base Period Requirement 0

Vehicles Operated in Maximum Service

Directly Operated 34
Demand Response 28

Financial Information

Sources of Operating Funds Expended
Passenger Fares
Local Funds 1,585
State Funds 6,792,087
Federal Assistance 3
Other Funds
Total Operating Funds Expended

Summary of Operating Expenses
Salaries/Wages/Benefits 501
Materials & Supplies 491,700
Purchased Transportation 1,713,915 Q
Other Operating Expenses 345,173 Q
Total Operating Expenses 1,305
Reconciling Cash Expenditures 101

Sources of Capital Funds Expended
Local Funds 675,956 Q
State Funds 44,030
Federal Assistance 62
Total Capital Funds Expended 0

Uses of Capital Funds

Purchased Transportation 28
Demand Response 28
Facilities and Other \$0
Total \$221,320

Modal Information

Characteristics

Operating Expense Response
Uses of Capital Funding \$958,663 Q
Annual Passenger Miles \$221,320
Annual Vehicle Revenue Miles 1,713,915 Q
Annual Unlinked Trips 675,956 Q
Average Weekday Unlinked Trips 345,173 Q
Average Vehicle Revenue Hours 1,305
Fixed Guideway Directional Route Miles 44,030
Total Fleet N/A
Average Fleet Age in Years 62 Q
Vehicles Operated in Maximum Service 3.4
Peak to Base Ratio 62
Percent Spares N/A
0%

Performance Measures

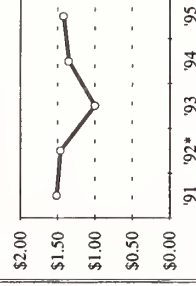
Service Efficiency
Operating Expense/Vehicle Revenue Mile \$1.42 Q
Operating Expense/Vehicle Revenue Hour \$21.77 Q

Cost Effectiveness
Operating Expense/Passenger Mile \$0.56 Q
Operating Expense/Unlinked Passenger Trip \$2.78 Q

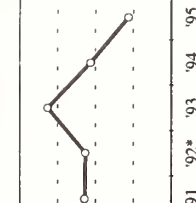
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.51 Q
Unlinked Passenger Trips/Vehicle Revenue Hour 7.84 Q

Demand Response

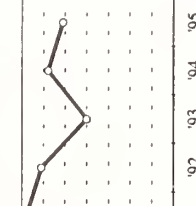
Operating Expense Per Vehicle Revenue Mile



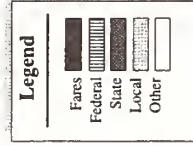
Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



Sources of Capital Funds Expended



NWIN-In-Pact, Inc.

182 West North Street
Crown Point, IN 46307
(219)662-1905

Chief Executive Officer: Herbert Grulke,
Director
ID Number: 5151

System Wide Information

Modal Information

General Information

Financial Information

Characteristics

Demand Response

Urbanized Area (UZA) Statistics - 1990 Census			
Chicago, IL--Northwestern IN			\$0
Square Miles	1,585		0
Population	6,792,087		0
Population Ranking Out of 405 UZA's	3		105,703
			<u>\$105,703</u>
Service Area Statistics			
Square Miles	915		
Population	604,526		\$79,140
			2,704
Service Consumption			
Annual Passenger Miles	291,173		0
Annual Unlinked Trips	12,070		9,289
Average Weekday Unlinked Trips	28		<u>\$91,133</u>
Average Saturday Unlinked Trips	58		
Average Sunday Unlinked Trips	35		\$7,375
Service Supplied			
Annual Vehicle Revenue Miles	109,348		
Annual Vehicle Revenue Hours	8,942		\$16,772
Total Fleet	7		0
Vehicles Operated in Maximum Service	7		42,376
Base Period Requirement	0		<u>\$59,148</u>

Vehicles Operated in Maximum Service

Demand Response	7	Directly Operated	7	Purchased Transportation	0
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Uses of Capital Funds

Demand Response	\$59,148	Rolling Stock	\$59,148	Facilities and Other	\$0	Total	\$59,148
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Sources of Operating Funds Expended	
Passenger Fares	\$0
Local Funds	0
State Funds	0
Federal Assistance	105,703
Other Funds	0
Total Operating Funds Expended	<u>\$105,703</u>

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$79,140
Materials & Supplies	2,704
Purchased Transportation	0
Other Operating Expenses	9,289
Total Operating Expenses	<u>\$91,133</u>
Reconciling Cash Expenditures	\$7,375

Sources of Capital Funds Expended	
Local Funds	\$16,772
State Funds	0
Federal Assistance	42,376
Total Capital Funds Expended	<u>\$59,148</u>

Operating Expense	
Uses of Capital Funding	\$91,133
Annual Passenger Miles	\$59,148
Annual Vehicle Revenue Miles	291,173
Annual Unlinked Trips	109,348
Average Weekday Unlinked Trips	12,070
Annual Vehicle Revenue Hours	28
Fixed Guideway Directional Route Miles	8,942
Total Fleet	N/A
Average Fleet Age in Years	7
Vehicles Operated in Maximum Service	0.6
Peak to Base Ratio	7
Percent Spares	N/A
	0%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$0.83
Operating Expense/Vehicle Revenue Hour	\$10.19

Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.31
Operating Expense/Unlinked Passenger Trip	\$7.55

Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.11
Unlinked Passenger Trips/Vehicle Revenue Hour	1.35

Demand Response

Operating Expense Per Vehicle Revenue Mile

\$1.00									
\$0.80									
\$0.60									
\$0.40									
\$0.20									
\$0.00									

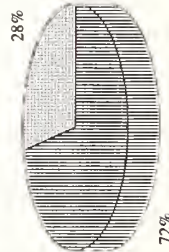
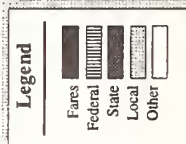
Operating Expense Per Passenger Mile

\$0.35									
\$0.30									
\$0.25									
\$0.20									
\$0.15									
\$0.10									
\$0.05									
\$0.00									

Passenger Trips Per Vehicle Revenue Mile

0.12									
0.10									
0.08									
0.06									
0.04									
0.02									
0.00									

Sources of Capital Funds Expended



System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Chicago, IL--Northwestern IN
Square Miles 1,585
Population 6,792,087
Population Ranking Out of 405 UZA's 3

Service Area Statistics
Square Miles 919
Population 604,526

Service Consumption
Annual Passenger Miles 1,713,432
Annual Unlinked Trips 251,968
Average Weekday Unlinked Trips 1,016
Average Saturday Unlinked Trips 0
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 713,000
Annual Vehicle Revenue Hours 74,648
Total Fleet 44
Vehicles Operated in Maximum Service 44
Base Period Requirement 0

Vehicles Operated in Maximum Service

Directly Operated 44
Purchased Transportation 0
Demand Response

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$208,836
Local Funds 376,047
State Funds 370,839
Federal Assistance 311,907
Other Funds 0
Total Operating Funds Expended \$1,267,629

Summary of Operating Expenses
Salaries/Wages/Benefits \$717,768
Materials & Supplies 230,370
Purchased Transportation 0
Other Operating Expenses 319,491
Total Operating Expenses \$1,267,629

Reconciling Cash Expenditures \$0

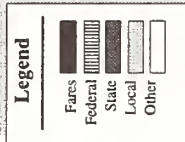
Sources of Capital Funds Expended
Local Funds \$0
State Funds 0
Federal Assistance 31,890
Total Capital Funds Expended \$31,890

Uses of Capital Funds

Facilities and Other \$0
Rolling Stock \$31,890
Demand Response

Total \$31,890

Sources of Capital Funds Expended



Legend



Modal Information

Characteristics

Operating Expense
Uses of Capital Funding \$1,267,629
Annual Passenger Miles \$31,890
Annual Vehicle Revenue Miles 1,713,432
Annual Unlinked Trips 713,000
Average Weekday Unlinked Trips 251,968
Annual Vehicle Revenue Hours 1,016
Fixed Guideway Directional Route Miles 74,648
Total Fleet N/A
Average Fleet Age in Years 44
Vehicles Operated in Maximum Service 7.8
Peak to Base Ratio 44
Percent Spares N/A
Percent Spares 0%

Performance Measures

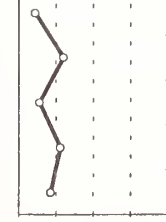
Service Efficiency
Operating Expense/Vehicle Revenue Mile \$1.78
Operating Expense/Vehicle Revenue Hour \$16.98

Cost Effectiveness
Operating Expense/Passenger Mile \$0.74
Operating Expense/Unlinked Passenger Trip \$5.03

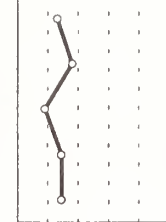
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.35
Unlinked Passenger Trips/Vehicle Revenue Hour 3.38

Demand Response

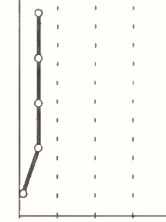
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



NWIN-North Township Dial-A-Ride

5947 Hohman Avenue
Hammond, IN 46320
(219)932-2530

Chief Executive Officer: G. Gregory Cvitkovich,
North Township Trustee
ID Number: 5103

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Chicago, IL--Northwestern IN
Square Miles 1,585
Population 6,792,087
Population Ranking Out of 405 UZA's 3

Service Area Statistics
Square Miles 55
Population 166,928

Service Consumption
Annual Passenger Miles 40,392
Annual Unlinked Trips 6,077
Average Weekday Unlinked Trips 24
Average Saturday Unlinked Trips 0
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 41,366
Annual Vehicle Revenue Hours 4,536
Total Fleet 3
Vehicles Operated in Maximum Service 3
Base Period Requirement 0

Vehicles Operated in Maximum Service

Directly Operated 3
Demand Response 0

Financial Information

Sources of Operating Funds Expended
Passenger Fares 0
Local Funds 109,852
State Funds 0
Federal Assistance 0
Other Funds 0
Total Operating Funds Expended \$109,852

Summary of Operating Expenses
Salaries/Wages/Benefits \$82,826
Materials & Supplies 11,262
Purchased Transportation 0
Other Operating Expenses 15,764
Total Operating Expenses \$109,852

Reconciling Cash Expenditures 0

Sources of Capital Funds Expended
Local Funds 0
State Funds 0
Federal Assistance 0
Total Capital Funds Expended \$0

Uses of Capital Funds

Purchased Transportation 0
Demand Response 0
Rolling Stock 0
Facilities and Other 0
Total \$0

Characteristics

Operating Expense
Uses of Capital Funding
Annual Passenger Miles 40,392
Annual Vehicle Revenue Miles 41,366
Annual Unlinked Trips 6,077
Average Weekday Unlinked Trips 24
Annual Vehicle Revenue Hours 4,536
Fixed Guideway Directional Route Miles N/A
Total Fleet 3
Average Fleet Age in Years 3.7
Vehicles Operated in Maximum Service 3
Peak to Base Ratio N/A
Percent Spares 0%

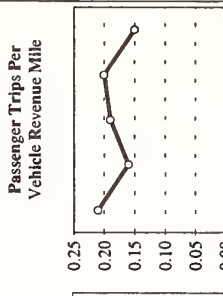
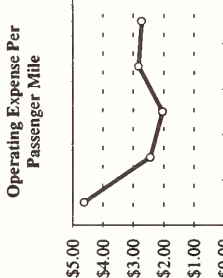
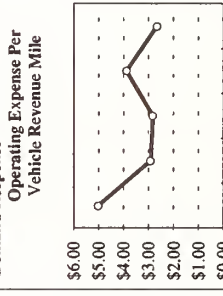
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$2.66
Operating Expense/Vehicle Revenue Hour \$24.22

Cost Effectiveness
Operating Expense/Passenger Mile \$2.72
Operating Expense/Unlinked Passenger Trip \$18.08

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.15
Unlinked Passenger Trips/Vehicle Revenue Hour 1.34

Demand Response



2801 Evans Avenue
Valparaiso, IN 46384
(219)464-9621

Chief Executive Officer: Gary M. Mitchell,
President/CEO
ID Number: 5131

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Chicago, IL--Northwestern IN
Square Miles 1,585
Population 6,792,087
Population Ranking Out of 405 UZA's 3

Service Area Statistics
Square Miles 200
Population 130,000

Service Consumption
Annual Passenger Miles 1,441,722
Annual Unlinked Trips 96,746
Average Weekday Unlinked Trips 377
Average Saturday Unlinked Trips 41
Average Sunday Unlinked Trips 36

Service Supplied
Annual Vehicle Revenue Miles 234,082
Annual Vehicle Revenue Hours 18,520
Total Fleet 22
Vehicles Operated in Maximum Service 18
Base Period Requirement 0

Vehicles Operated in Maximum Service

Directly Operated 18
Purchased Transportation 0
Demand Response 18

Financial Information

Sources of Operating Funds Expended
Passenger Fares 34,233
Local Funds 10,685
State Funds 48,237
Federal Assistance 85,173
Other Funds 6,027
Total Operating Funds Expended \$184,355

Summary of Operating Expenses
Salaries/Wages/Benefits \$163,221
Materials & Supplies 31,348
Purchased Transportation 0
Other Operating Expenses 21,631
Total Operating Expenses \$216,200

Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$39,604
State Funds 0
Federal Assistance 151,616
Total Capital Funds Expended \$191,220

Uses of Capital Funds

Demand Response \$0
Rolling Stock \$191,220
Facilities and Other \$0

Characteristics

Operating Expense Response \$216,200
Uses of Capital Funding \$191,220
Annual Passenger Miles 1,441,722
Annual Vehicle Revenue Miles 234,082
Annual Unlinked Trips 96,746
Average Weekday Unlinked Trips 377
Annual Vehicle Revenue Hours 18,520
Fixed Guideway Directional Route Miles N/A
Total Fleet 22
Average Fleet Age in Years 4.8
Vehicles Operated in Maximum Service 18
Peak to Base Ratio N/A
Percent Spares 22%

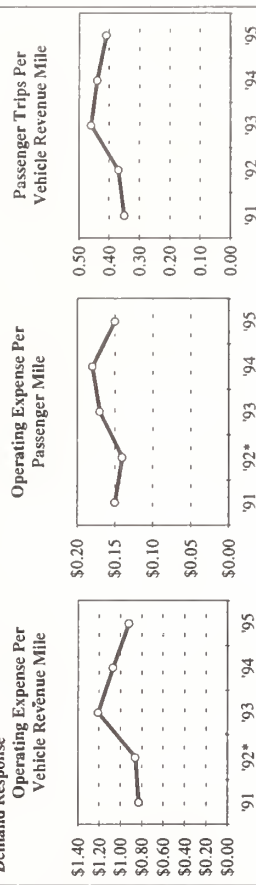
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$0.92
Operating Expense/Vehicle Revenue Hour \$11.67

Cost Effectiveness
Operating Expense/Passenger Mile \$0.15
Operating Expense/Unlinked Passenger Trip \$2.23

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.41
Unlinked Passenger Trips/Vehicle Revenue Hour 5.22

Demand Response



Sources of Operating Funds Expended



Sources of Capital Funds Expended



NWIN-Portage Township Transportation

3494 Airport Road
Portage, IN 46368
(219)762-1623

Chief Executive Officer: Cortie Wilson,
Township Trustee
ID Number: 5105

System Wide Information

Modal Information

General Information			Financial Information		Characteristics		Demand
Urbanized Area (UZA) Statistics - 1990 Census			Sources of Operating Funds Expended		Operating Expense		Response
Chicago, IL--Northwestern IN			Passenger Fares		Uses of Capital Funding		\$0 Q
Square Miles	1,585		Local Funds		Annual Passenger Miles		134,782 Q
Population	6,792,087		State Funds		Annual Vehicle Revenue Miles		21,413 Q
Population Ranking Out of 405 UZA's	3		Federal Assistance		Annual Unlinked Trips		13,982 Q
			Other Funds		Average Weekday Unlinked Trips		536
			Total Operating Funds Expended		Annual Vehicle Revenue Hours		1,399
					Fixed Guideway Directional Route Miles		N/A
Service Area Statistics					Total Fleet		4
Square Miles	36				Average Fleet Age in Years		4.3 Q
Population	40,929		Summary of Operating Expenses		Vehicles Operated in Maximum Service		4
			Salaries/Wages/Benefits		Peak to Base Ratio		N/A
			Materials & Supplies		Percent Spares		0%
Service Consumption					Performance Measures		
Annual Passenger Miles	134,782 Q		Purchased Transportation		Service Efficiency		\$5.61 Q
Annual Unlinked Trips	13,982 Q		Other Operating Expenses		Operating Expense/Vehicle Revenue Mile		\$85.83 Q
Average Weekday Unlinked Trips	536		Total Operating Expenses				
Average Saturday Unlinked Trips	0				Cost Effectiveness		\$0.89 Q
Average Sunday Unlinked Trips	0				Operating Expense/Passenger Mile		\$8.59 Q
Service Supplied					Operating Expense/Unlinked Passenger Trip		
Annual Vehicle Revenue Miles	21,413 Q		Sources of Capital Funds Expended		Service Effectiveness		0.65
Annual Vehicle Revenue Hours	1,399		Local Funds		Unlinked Passenger Trips/Vehicle Revenue Mile		9.99
Total Fleet	4		State Funds				
Vehicles Operated in Maximum Service	4		Federal Assistance				
Base Period Requirement	0		Total Capital Funds Expended				
Vehicles Operated in Maximum Service							
			Uses of Capital Funds				
Directly Operated	4		Purchased Transportation				
Demand Response	0		Demand Response				
			Rolling Stock				
			Facilities and Other				
			Total				
					Demand Response		
					Operating Expense Per Passenger Mile		
					Operating Expense Per Vehicle Revenue Mile		
					Passenger Trips Per Vehicle Revenue Mile		

NWIN-Southlake Center for Mental Health (SCMH)

8555 Taft Street
Merrillville, IN 46410-6199
(219)769-4005

Chief Executive Officer: Lee C. Strawhun,
President
ID Number: 5127

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Chicago, IL--Northwestern IN
Square Miles 1,585
Population 6,792,087
Population Ranking Out of 405 UZA's 3

Service Area Statistics
Square Miles 401
Population 182,270

Service Consumption
Annual Passenger Miles 327,099
Annual Unlinked Trips 43,377
Average Weekday Unlinked Trips 134
Average Saturday Unlinked Trips 78
Average Sunday Unlinked Trips 86

Service Supplied
Annual Vehicle Revenue Miles 67,290
Annual Vehicle Revenue Hours 4,161
Total Fleet 9
Vehicles Operated in Maximum Service 9
Base Period Requirement 0

Vehicles Operated in Maximum Service

Demand Response 9
Directly Operated 9
Purchased Transportation 0

Financial Information

Sources of Operating Funds Expended
Local Funds 244,149
State Funds 0
Federal Assistance 0
Other Funds 0
Total Operating Funds Expended \$249,562

Summary of Operating Expenses
Salaries/Wages/Benefits \$163,890
Materials & Supplies 30,614
Purchased Transportation 0
Other Operating Expenses 16,002
Total Operating Expenses \$210,506

Reconciling Cash Expenditures \$9

Sources of Capital Funds Expended
Local Funds \$9,071
State Funds 0
Federal Assistance 36,279
Total Capital Funds Expended \$45,350

Uses of Capital Funds

Demand Response \$0
Facilities and Other \$0
Rolling Stock \$45,350
Total \$45,350

Characteristics

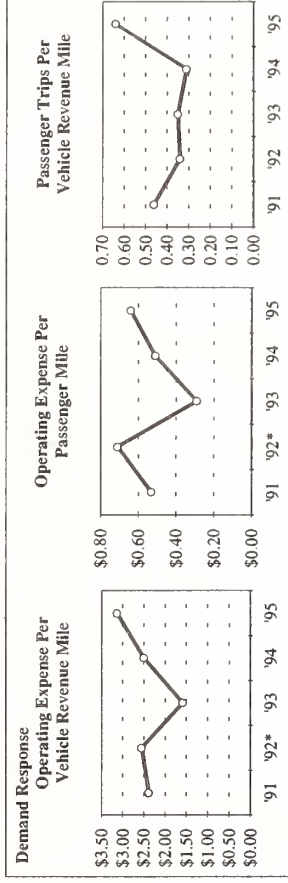
Operating Expense \$210,506
Uses of Capital Funding \$45,350
Annual Passenger Miles 327,099
Annual Vehicle Revenue Miles 67,290
Annual Unlinked Trips 43,377
Average Weekday Unlinked Trips 134
Annual Vehicle Revenue Hours 4,161
Fixed Guideway Directional Route Miles N/A
Total Fleet 9
Average Fleet Age in Years 4.3
Vehicles Operated in Maximum Service 9
Peak to Base Ratio N/A
Percent Spares 0%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$3.13
Operating Expense/Vehicle Revenue Hour \$50.59

Cost Effectiveness
Operating Expense/Passenger Mile \$0.64
Operating Expense/Unlinked Passenger Trip \$4.85

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.64
Unlinked Passenger Trips/Vehicle Revenue Hour 10.42



Sources of Operating Funds Expended



Legend

Fares
Federal
State
Local
Other

Sources of Capital Funds Expended



NWIN-TradeWinds Rehabilitation Center, Inc.

5901 West Seventh Avenue
Gary, IN 46406-0308
(219)949-4000

Chief Executive Officer: Marianne Randjelovic,
Executive Director
ID Number: 5049

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Chicago, IL--Northwestern IN
Square Miles 1,585
Population 6,792,087
Population Ranking Out of 405 UZA's 3

Service Area Statistics
Square Miles 920
Population 604,526

Service Consumption
Annual Passenger Miles 785,312
Annual Vehicle Revenue Miles 131,307
Average Weekday Unlinked Trips 519
Average Saturday Unlinked Trips 0
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 745,844
Annual Vehicle Revenue Hours 37,444
Total Fleet 32
Vehicles Operated in Maximum Service Base Period Requirement 29

Vehicles Operated in Maximum Service
Demand Response 29
Directly Operated 29
Purchased Transportation 0

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$101,506
Local Funds 288,273
State Funds 166,971
Federal Assistance 240,881
Other Funds 0
Total Operating Funds Expended \$797,631

Summary of Operating Expenses
Salaries/Wages/Benefits \$477,332
Materials & Supplies 136,957
Purchased Transportation 0
Other Operating Expenses 183,342
Total Operating Expenses \$797,631

Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$115,262
State Funds 0
Federal Assistance 461,048
Total Capital Funds Expended \$576,310

Uses of Capital Funds

Demand Response \$576,310
Facilities and Other \$0
Rolling Stock \$0
Total \$576,310

Characteristics

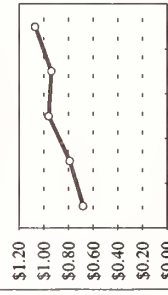
Operating Expense \$101,506
Uses of Capital Funding 288,273
Annual Passenger Miles 166,971
Annual Vehicle Revenue Miles 240,881
Annual Unlinked Trips 519
Average Weekday Unlinked Trips 37,444
Annual Vehicle Revenue Hours N/A
Fixed Guideway Directional Route Miles 32
Total Fleet 4.1
Average Fleet Age in Years 29
Vehicles Operated in Maximum Service Peak to Base Ratio N/A
Percent Spares 10%

Performance Measures

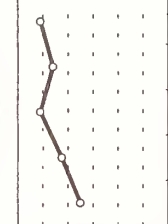
Service Efficiency \$1.07
Operating Expense/Vehicle Revenue Mile \$21.30
Operating Expense/Vehicle Revenue Hour
Cost Effectiveness \$1.02
Operating Expense/Passenger Mile \$6.07
Operating Expense/Unlinked Passenger Trip
Service Effectiveness 0.18
Unlinked Passenger Trips/Vehicle Revenue Mile 3.51
Unlinked Passenger Trips/Vehicle Revenue Hour

Demand Response

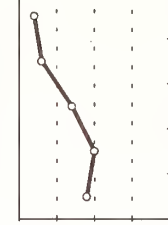
Operating Expense Per Vehicle Revenue Mile



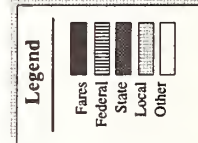
Operating Expense Per Passenger Mile



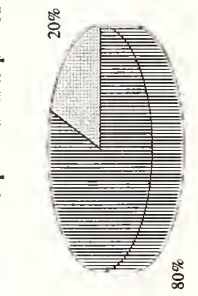
Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



3903 Indianapolis Boulevard
East Chicago, IN 46312
(219)398-7050

Chief Executive Officer: Robert Krumwied,
Executive Director
ID Number: 5139

System Wide Information

Modal Information

General Information		Financial Information	
Urbanized Area (UZA) Statistics - 1990 Census			
Chicago, IL--Northwestern IN			
Square Miles	1,585	Passenger Fares	\$0
Population	6,792,087	Local Funds	146,904
Population Ranking Out of 405 UZA's	3	State Funds	0
		Federal Assistance	0
		Other Funds	0
		Total Operating Funds Expended	\$146,904
Service Area Statistics			
Square Miles	62	Summary of Operating Expenses	\$76,635
Population	188,750	Salaries/Wages/Benefits	28,599
		Materials & Supplies	0
Service Consumption		Purchased Transportation	0
Annual Passenger Miles	290,493	Other Operating Expenses	29,257
Annual Unlinked Trips	41,562	Total Operating Expenses	\$134,491
Average Weekday Unlinked Trips	159		
Average Saturday Unlinked Trips	0		
Average Sunday Unlinked Trips	0	Reconciling Cash Expenditures	\$7
Service Supplied			
Annual Vehicle Revenue Miles	41,562	Sources of Capital Funds Expended	
Annual Vehicle Revenue Hours	5,220	Local Funds	\$13,507
Total Fleet	6	State Funds	0
Vehicles Operated in Maximum Service	6	Federal Assistance	6,000
Base Period Requirement	0	Total Capital Funds Expended	\$19,507

Vehicles Operated in Maximum Service		Uses of Capital Funds		Total
Demand Response	Directly Operated	Purchased Transportation	Rolling Stock and Other	
	6	0	\$19,507	\$19,507

Characteristics

Operating Expense
Uses of Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour

Cost Effectiveness

	Operating Expense/Passenger Mile
	Operating Expense/Unlinked Passenger Trip

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

Demand Response	Rolling Stock	Facilities and Other	Total
	\$19,507	\$0	\$19,507

Demand Response

**Operating Expense Per
Vehicle Revenue Mile**

Operating Expense Per Passenger Mile

Demand response

Opening Expense per Vehicle Revenue Mile

Year	Opening Expense per Vehicle Revenue Mile
1990	1.00
1991	0.85
1992	0.75

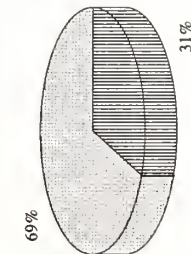
Operating Expense Per Passenger Mile

Demand response

Opening Expense per Vehicle Revenue Mile

Year	Opening Expense per Vehicle Revenue Mile
1990	1.00
1991	0.85
1992	0.75

Operating Expense Per Passenger Mile



Northern Indiana Commuter Transportation District (NICTD)

33 East U.S. Highway 12
Chester, IN 46304
(219)926-5744

Chief Executive Officer: Gerald Hanas,
General Manager
ID Number: 5104

System Wide Information

Modal Information

General Information

**Urbanized Area (UZA) Statistics - 1990 Census
Chicago, IL--Northwestern IN**

Square Miles 1,585
Population 6,792,087
Population Ranking Out of 405 UZA's 3
Other UZA's Served: 110

Service Area Statistics

Square Miles 1,970
Population 958,644

Service Consumption

Annual Passenger Miles 72,844,227
Annual Unlinked Trips 2,603,830
Average Weekday Unlinked Trips 9,329
Average Saturday Unlinked Trips 2,645
Average Sunday Unlinked Trips 1,639

Service Supplied

Annual Vehicle Revenue Miles 2,075,658
Annual Vehicle Revenue Hours 59,121
Total Fleet 56
Vehicles Operated in Maximum Service 45
Base Period Requirement 20

Vehicles Operated in Maximum Service

Commuter Rail Directly Operated 45
Purchased Transportation 0

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$10,684,660
Local Funds 3,265,938
State Funds 5,788,912
Federal Assistance 2,134,050
Other Funds 925,307
Total Operating Funds Expended \$22,798,867

Summary of Operating Expenses

Salaries/Wages/Benefits \$11,374,919
Materials & Supplies 1,480,297
Purchased Transportation 0
Other Operating Expenses 8,175,607
Total Operating Expenses \$21,030,823

Reconciling Cash Expenditures \$92,100

Sources of Capital Funds Expended

Local Funds \$243,313
State Funds 1,625,239
Federal Assistance 5,799,595
Total Capital Funds Expended \$7,668,147

Uses of Capital Funds

Commuter Rail Rolling Stock \$541,084
Facilities and Other \$7,127,063
Total \$7,668,147

Characteristics

Operating Expense
Uses of Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile \$10.13
Operating Expense/Vehicle Revenue Hour \$355.73

Cost Effectiveness

Operating Expense/Passenger Mile \$0.29
Operating Expense/Unlinked Passenger Trip \$8.08

Service Effectiveness

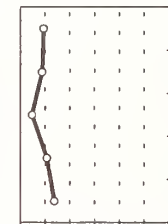
Unlinked Passenger Trips/Vehicle Revenue Mile 1.25
Unlinked Passenger Trips/Vehicle Revenue Hour 44.04

Commuter Rail

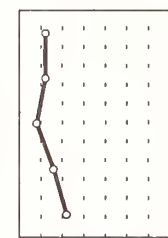
Operating Expense \$21,030,823
Uses of Capital Funding \$7,668,147
Annual Passenger Miles 72,844,227
Annual Vehicle Revenue Miles 2,075,658
Annual Unlinked Trips 2,603,830
Average Weekday Unlinked Trips 9,329
Annual Vehicle Revenue Hours 59,121
Fixed Guideway Directional Route Miles 138.4
Total Fleet 56
Average Fleet Age in Years 9.7
Vehicles Operated in Maximum Service 45
Peak to Base Ratio 2.2
Percent Spares 24%

Commuter Rail

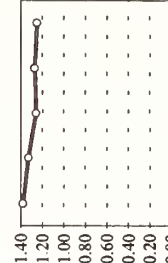
Operating Expense Per Vehicle Revenue Mile



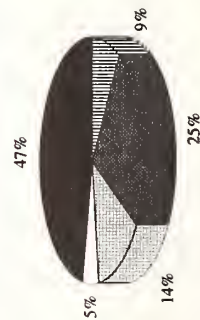
Operating Expense Per Passenger Mile



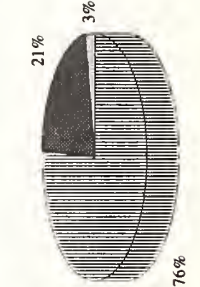
Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Legend

Fares
Federal
State
Local
Other

Cincinnati-Southwest Ohio Regional Transit Authority (SORTA)

1014 Vine Street
Cincinnati, OH 45202-1122
(513)632-7510

Chief Executive Officer: Paul Jablonski,
General Manager
ID Number: 5012

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Cincinnati, OH-KY
Square Miles 512
Population 1,212,675
Population Ranking Out of 405 UZA's 28

Service Area Statistics

Square Miles 232
Population 707,964

Service Consumption

Annual Passenger Miles 124,283,886
Annual Unlinked Trips 23,980,156
Average Weekday Unlinked Trips 78,468
Average Saturday Unlinked Trips 45,105
Average Sunday Unlinked Trips 28,594

Service Supplied

Annual Vehicle Revenue Miles 12,191,539
Annual Vehicle Revenue Hours 913,101
Total Fleet 415
Vehicles Operated in Maximum Service 355
Base Period Requirement 137

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	325	0	325
Demand Response	0	30	30
Light Rail	0	0	0
Total	325	30	355

Uses of Capital Funds

	Bus	Demand Response	Light Rail	Total
Facilities and Other	\$3,154,096	19,520	705,408	\$3,879,024
Rolling Stock	\$5,525,931	429,920	0	\$5,955,851
Total	\$8,680,027	449,440	705,408	\$9,834,875

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$16,951,413
Local Funds 26,145,088
State Funds 4,727,162
Federal Assistance 4,177,586
Other Funds 1,498,377
Total Operating Funds Expended \$53,499,626

Summary of Operating Expenses

Salaries/Wages/Benefits \$39,560,181
Materials & Supplies 6,273,878
Purchased Transportation 3,526,158
Other Operating Expenses 4,139,409
Total Operating Expenses \$53,499,626

Reconciling Cash Expenditures

\$402,329

Sources of Capital Funds Expended

Local Funds \$585,179
State Funds 8,819
Federal Assistance 9,240,877
Total Capital Funds Expended \$9,834,875

Characteristics

Operating Expense \$49,973,468
Uses of Capital Funding \$8,680,027
Annual Passenger Miles 121,753,846
Annual Vehicle Revenue Miles 10,519,097
Annual Unlinked Trips 23,764,650
Average Weekday Unlinked Trips 77,730
Annual Vehicle Revenue Hours 816,646
Fixed Guideway Directional Route Miles 0.1
Total Fleet 379
Average Fleet Age in Years 7.9
Vehicles Operated in Maximum Service 325
Peak to Base Ratio 2.4
Percent Spares 17%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$4.75
Operating Expense/Vehicle Revenue Hour \$61.19

Cost Effectiveness
Operating Expense/Passenger Mile \$0.41
Operating Expense/Unlinked Passenger Trip \$2.10

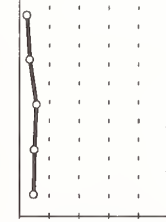
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 2.26
Unlinked Passenger Trips/Vehicle Revenue Hour 29.10

Demand Response

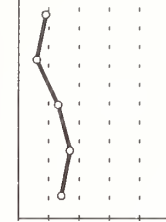
Bus \$49,973,468
Response \$3,526,158
Uses of Capital Funding \$8,680,027
Annual Passenger Miles 121,753,846
Annual Vehicle Revenue Miles 10,519,097
Annual Unlinked Trips 23,764,650
Average Weekday Unlinked Trips 77,730
Annual Vehicle Revenue Hours 816,646
Fixed Guideway Directional Route Miles 0.1
Total Fleet 379
Average Fleet Age in Years 7.9
Vehicles Operated in Maximum Service 325
Peak to Base Ratio 2.4
Percent Spares 17%

Bus

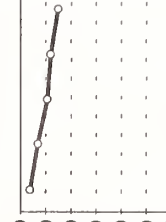
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



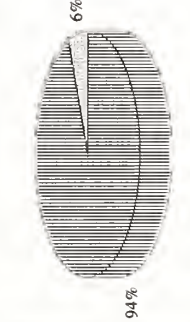
Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



* Joint expenses eliminated and allocated to individual modes.

Transit Authority of Northern Kentucky (TANK)

3375 Madison Pike
Fort Wright, KY 41017-9670
(606)341-8265

Chief Executive Officer: Mark Donaghy,
General Manager
ID Number: 4019

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Cincinnati, OH--KY
Square Miles 512
Population 1,212,675
Population Ranking Out of 405 UZA's 28

Service Area Statistics
Square Miles 84
Population 207,503

Service Consumption
Annual Passenger Miles 19,564,661
Annual Unlinked Trips 4,080,015
Average Weekday Unlinked Trips 14,080
Average Saturday Unlinked Trips 5,257
Average Sunday Unlinked Trips 3,729

Service Supplied

Annual Vehicle Revenue Miles 2,621,391
Annual Vehicle Revenue Hours 188,316
Total Fleet 107
Vehicles Operated in Maximum Service 91
Base Period Requirement 26

Vehicles Operated In Maximum Service

	Directly Operated	Purchased Transportation
Bus	83	0
Demand Response	8	0
Total	91	0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$3,923,470	\$177,504	\$4,100,974
Demand Response	0	0	0
Total	\$3,923,470	\$177,504	\$4,100,974

Financial Information

Sources of Operating Funds Expended
Passenger Fares
Local Funds 512
State Funds 1,212,675
Federal Assistance 28
Other Funds 407,439
Total Operating Funds Expended \$9,739,133

Summary of Operating Expenses
Salaries/Wages/Benefits \$7,520,523
Materials & Supplies 888,364
Purchased Transportation 0
Other Operating Expenses 1,108,626
Total Operating Expenses \$9,517,513
Reconciling Cash Expenditures \$221,620

Sources of Capital Funds Expended
Local Funds \$470,894
State Funds 394,271
Federal Assistance 3,235,809
Total Capital Funds Expended \$4,100,974

Characteristics

Operating Expense \$8,938,793
Uses of Capital Funding \$578,720
Annual Passenger Miles \$0
Annual Vehicle Revenue Miles 319,013
Annual Unlinked Trips 299,134
Average Weekday Unlinked Trips 35,029
Annual Vehicle Revenue Hours 121
Fixed Guideway Directional Route Miles 19,534
Total Fleet N/A
Average Fleet Age in Years 8
Vehicles Operated in Maximum Service 1.8
Peak to Base Ratio 83
Percent Spares 3.2
19% 0%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$3.85
Operating Expense/Vehicle Revenue Hour \$52.96

Cost Effectiveness
Operating Expense/Passenger Mile \$0.46
Operating Expense/Unlinked Passenger Trip \$2.21

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 1.74
Unlinked Passenger Trips/Vehicle Revenue Hour 23.97

Demand

Bus

Operating Expense \$8,938,793
Uses of Capital Funding \$578,720
Annual Passenger Miles \$0
Annual Vehicle Revenue Miles 319,013
Annual Unlinked Trips 299,134
Average Weekday Unlinked Trips 35,029
Annual Vehicle Revenue Hours 121
Fixed Guideway Directional Route Miles 19,534
Total Fleet N/A
Average Fleet Age in Years 8
Vehicles Operated in Maximum Service 1.8
Peak to Base Ratio 83
Percent Spares 3.2
19% 0%

Passenger Trips Per Vehicle Revenue Mile

1.74

Operating Expense Per Passenger Mile

\$0.46

Operating Expense/Unlinked Passenger Trip

\$2.21

Unlinked Passenger Trips/Vehicle Revenue Mile

1.74

Unlinked Passenger Trips/Vehicle Revenue Hour

23.97

Operating Expense/Vehicle Revenue Mile

\$3.85

Operating Expense/Vehicle Revenue Hour

\$52.96

Operating Expense/Passenger Mile

\$0.46

Operating Expense/Unlinked Passenger Trip

\$2.21

Unlinked Passenger Trips/Vehicle Revenue Mile

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Unlinked Passenger Trips/Vehicle Revenue Hour

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Operating Expense/Vehicle Revenue Mile

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Operating Expense/Vehicle Revenue Hour

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Operating Expense/Passenger Mile

\$0.46

Operating Expense/Unlinked Passenger Trip

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Unlinked Passenger Trips/Vehicle Revenue Mile

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Unlinked Passenger Trips/Vehicle Revenue Hour

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Operating Expense/Vehicle Revenue Mile

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Operating Expense/Passenger Mile

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Operating Expense/Unlinked Passenger Trip

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Unlinked Passenger Trips/Vehicle Revenue Mile

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Unlinked Passenger Trips/Vehicle Revenue Hour

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Operating Expense/Vehicle Revenue Mile

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Operating Expense/Unlinked Passenger Trip

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Unlinked Passenger Trips/Vehicle Revenue Mile

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Unlinked Passenger Trips/Vehicle Revenue Hour

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Operating Expense/Passenger Mile

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Operating Expense/Unlinked Passenger Trip

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Unlinked Passenger Trips/Vehicle Revenue Mile

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Unlinked Passenger Trips/Vehicle Revenue Hour

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Unlinked Passenger Trips/Vehicle Revenue Hour

23.97

Operating Expense/Vehicle Revenue Mile

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Unlinked Passenger Trips/Vehicle Revenue Mile

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Unlinked Passenger Trips/Vehicle Revenue Hour

23.97

Operating Expense/Vehicle Revenue Mile

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Operating Expense/Vehicle Revenue Hour

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Operating Expense/Passenger Mile

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Operating Expense/Unlinked Passenger Trip

\$2.21

Unlinked Passenger Trips/Vehicle Revenue Mile

1.74

Unlinked Passenger Trips/Vehicle Revenue Hour

23.97

Operating Expense/Vehicle Revenue Mile

\$3.85

Operating Expense/Vehicle Revenue Hour

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Operating Expense/Passenger Mile

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Operating Expense/Unlinked Passenger Trip

\$2.21

Unlinked Passenger Trips/Vehicle Revenue Mile

1.74

Unlinked Passenger Trips/Vehicle Revenue Hour

23.97

Operating Expense/Vehicle Revenue Mile

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Operating Expense/Vehicle Revenue Hour

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Operating Expense/Passenger Mile

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Operating Expense/Unlinked Passenger Trip

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Unlinked Passenger Trips/Vehicle Revenue Mile

1.74

Unlinked Passenger Trips/Vehicle Revenue Hour

23.97

Operating Expense/Vehicle Revenue Mile

\$3.85

Operating Expense/Vehicle Revenue Hour

\$52.96

Operating Expense/Passenger Mile

\$0.46

Operating Expense/Unlinked Passenger Trip

\$2.21

Unlinked Passenger Trips/Vehicle Revenue Mile

1.74

Unlinked Passenger Trips/Vehicle Revenue Hour

23.97

Operating Expense/Vehicle Revenue Mile

\$3.85

Operating Expense/Vehicle Revenue Hour

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Operating Expense/Passenger Mile

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Operating Expense/Unlinked Passenger Trip

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Unlinked Passenger Trips/Vehicle Revenue Mile

1.74

Unlinked Passenger Trips/Vehicle Revenue Hour

23.97

Operating Expense/Vehicle Revenue Mile

\$3.85

Operating Expense/Vehicle Revenue Hour

\$52.96

Operating Expense/Passenger Mile

\$0.46

Operating Expense/Unlinked Passenger Trip

\$2.21

Unlinked Passenger Trips/Vehicle Revenue Mile

1.74

Unlinked Passenger Trips/Vehicle Revenue Hour

23.97

Operating Expense/Vehicle Revenue Mile

\$3.85

Operating Expense/Vehicle Revenue Hour

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Operating Expense/Passenger Mile

\$0.46

Operating Expense/Unlinked Passenger Trip

\$2.21

Unlinked Passenger Trips/Vehicle Revenue Mile

1.74

Unlinked Passenger Trips/Vehicle Revenue Hour

23.97

Operating Expense/Vehicle Revenue Mile

\$3.85

Operating Expense/Vehicle Revenue Hour

\$52.96

Operating Expense/Passenger Mile

\$0.46

Operating Expense/Unlinked Passenger Trip

\$2.21

Unlinked Passenger Trips/Vehicle Revenue Mile

1.74

Unlinked Passenger Trips/Vehicle Revenue Hour

23.97

Operating Expense/Vehicle Revenue Mile

\$3.85

Operating Expense/Vehicle Revenue Hour

\$52.96

Operating Expense/Passenger Mile

\$0.46

Operating Expense/Unlinked Passenger Trip

\$2.21

Cleveland-Brunswick Transit Alternative

4095 Center Road
Brunswick, OH 44212
(330)225-9144

Chief Executive Officer: R. A. Trimble,
City Manager
ID Number: 5143

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Cleveland, OH
Square Miles 636
Population 1,677,492
Population Ranking Out of 405 UZA's 21

Service Area Statistics
Square Miles 24
Population 43,568

Service Consumption
Annual Passenger Miles 228,018
Annual Unlinked Trips 38,194
Average Weekday Unlinked Trips 135
Average Saturday Unlinked Trips 73
Average Sunday Unlinked Trips 0

Service Supplied

Annual Vehicle Revenue Miles 137,578
Annual Vehicle Revenue Hours 7,357
Total Fleet 5
Vehicles Operated in Maximum Service 2
Base Period Requirement 2

Vehicles Operated In Maximum Service

Bus	Directly Operated	Purchased Transportation
0	2	

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$7,404
Local Funds	64,917
State Funds	35,106
Federal Assistance	92,737
Other Funds	0
Total Operating Funds Expended	\$200,164

Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	200,164
Other Operating Expenses	0
Total Operating Expenses	\$200,164

Reconciling Cash Expenditures

	\$0
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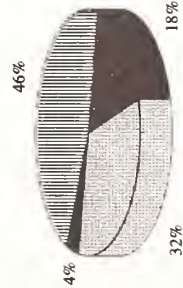
Sources of Capital Funds Expended

Local Funds	\$1,659
State Funds	1,659
Federal Assistance	13,276
Total Capital Funds Expended	\$16,594

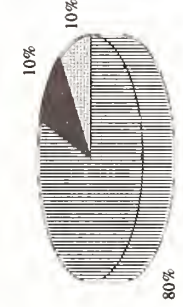
Uses of Capital Funds

Bus	Rolling Stock	Facilities and Other	Total
2	\$0	\$16,594	\$16,594

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

Operating Expense	Bus
Uses of Capital Funding	\$200,164
Annual Passenger Miles	\$16,594
Annual Vehicle Revenue Miles	228,018
Annual Unlinked Trips	137,578
Average Weekday Unlinked Trips	38,194
Annual Vehicle Revenue Hours	135
Fixed Guideway Directional Route Miles	7,357
Total Fleet	0.0
Average Fleet Age in Years	5
Vehicles Operated in Maximum Service	3.2
Peak to Base Ratio	2
Percent Spares	1.0
	150%

Performance Measures

Service Efficiency	\$1.45
Operating Expense/Vehicle Revenue Mile	\$27.21
Operating Expense/Vehicle Revenue Hour	

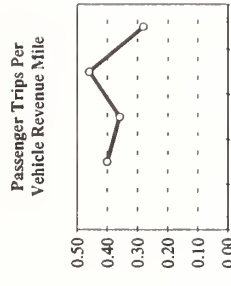
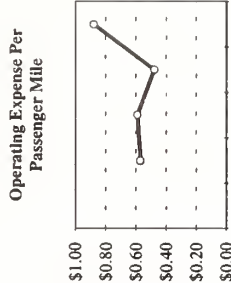
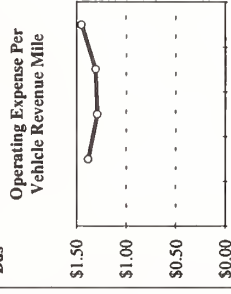
Cost Effectiveness

Operating Expense/Passenger Mile	\$0.88
Operating Expense/Unlinked Passenger Trip	\$5.24

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.28
Unlinked Passenger Trips/Vehicle Revenue Hour	5.19

Bus



Cleveland-LAKE TRAN

P.O. Box 158
Grand River, OH 44045-0158
(216)350-1000

Chief Executive Officer: Frank J. Polivka,
General Manager
ID Number: 5117

System Wide Information

Modal Information

General Information

Financial Information

Characteristics

Urbanized Area (UZA) Statistics - 1990 Census

Cleveland, OH
Square Miles
Population
Ranking Out of 405 UZA's

636
1,677,492
21

Service Area Statistics

Square Miles
Population

295
235,965

Service Consumption

Annual Passenger Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

4,965,877 Q
515,331
1,982
365
0

Service Supplied

Annual Vehicle Revenue Miles
Annual Vehicle Revenue Hours
Total Fleet
Vehicles Operated in Maximum Service
Base Period Requirement

2,182,498
119,286
82
58
0

Vehicles Operated in Maximum Service

Directly Operated
Transportation
Demand Response
Total

10
40
50

Uses of Capital Funds

Bus
Demand Response
Total

8
7
15

Rolling Stock
Demand Response
Total

\$811,851
1,170,269
\$1,982,120

Facilities and Other
Demand Response
Total

\$652,441
204,544
\$856,985

Local Funds
State Funds
Federal Assistance
Total Capital Funds Expended

\$1,679,209
133,115
1,026,781
\$2,839,105

Sources of Capital Funds Expended
Local Funds
State Funds
Federal Assistance
Total Capital Funds Expended

\$1,679,209
133,115
1,026,781
\$2,839,105

Sources of Operating Funds Expended
Fares
Federal
State
Local
Other

8%
9%
9%
13%
61%

Sources of Capital Funds Expended
Fares
Federal
State
Local
Other

59%
5%
36%

Sources of Operating Funds Expended

Passenger Fares
Local Funds
State Funds
Federal Assistance
Other Funds
Total Operating Funds Expended

\$448,013
3,215,428
662,707
500,000
442,880
\$5,269,028

Summary of Operating Expenses

Salaries/Wages/Benefits
Materials & Supplies
Purchased Transportation
Other Operating Expenses
Total Operating Expenses

\$3,195,233
442,990
234,203
740,865
\$4,613,291

Reconciling Cash Expenditures

\$146,124

Operating Expense

Uses of Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

\$1,116,207
\$1,464,292
2,446,126 Q
328,014
243,253
948
22,133
0.0
17
4.9
1.0
11
N/A
55%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour

\$3.40
\$50.43

Cost Effectiveness

Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip

\$0.46 Q
\$4.59

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

0.74
10.99

Bus

Operating Expense Per Vehicle Revenue Mile
Operating Expense Per Passenger Mile
Passenger Trips Per Vehicle Revenue Mile

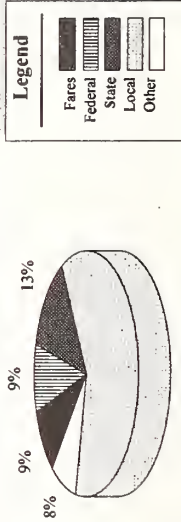
\$3.50
\$2.50
\$0.80

\$1.00
\$0.80
\$0.60
\$0.40
\$0.20
\$0.00

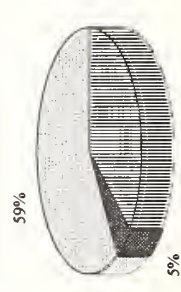
\$1.00
\$0.80
\$0.60
\$0.40
\$0.20
\$0.00

\$1.00
\$0.80
\$0.60
\$0.40
\$0.20
\$0.00

Sources of Operating Funds Expended



Sources of Capital Funds Expended



* Joint expenses eliminated and allocated to individual modes.

Greater Cleveland Regional Transit Authority (RTA)

615 Superior Avenue, N.W.
Cleveland, OH 44113-1877
(216)566-5219

Chief Executive Officer: Ronald J. Tober,
General Manager-Secretary Treasurer
ID Number: 5015

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Cleveland, OH
Square Miles 636
Population 1,677,492
Population Ranking Out of 405 UZA's 21

Service Area Statistics
Square Miles 1,412,140
Population 687

Service Consumption
Annual Passenger Miles 256,097,932
Annual Unlinked Trips 58,289,699
Average Weekday Unlinked Trips 180,324
Average Saturday Unlinked Trips 100,110
Average Sunday Unlinked Trips 123,839

Service Supplied
Annual Vehicle Revenue Miles 24,438,031
Annual Vehicle Revenue Hours 1,898,752
Total Fleet 979
Vehicles Operated in Maximum Service 719
Base Period Requirement 299

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	591	0
Heavy Rail	35	0
Demand Response	49	18
Light Rail	26	0
Total	701	18

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$9,295,789	\$7,809,797	\$17,105,586
Heavy Rail	0	14,609,781	14,609,781
Demand Response	0	3,537,089	3,537,089
Light Rail	0	33,446,305	33,446,305
Total	\$9,295,789	\$59,402,972	\$68,698,761

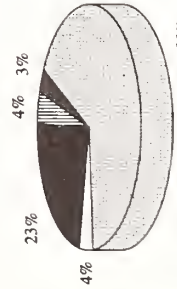
Financial Information

Sources of Operating Funds Expended
Passenger Fares 636
Local Funds 1,677,492
State Funds 21
Federal Assistance 21
Other Funds 21
Total Operating Funds Expended \$183,637,896

Summary of Operating Expenses
Salaries/Wages/Benefits 1,412,140
Materials & Supplies 14,739,942
Purchased Transportation 917,631
Other Operating Expenses 24,131,213
Total Operating Expenses \$174,040,772
Reconciling Cash Expenditures \$6,419,211

Sources of Capital Funds Expended
Local Funds 24,438,031
State Funds 1,898,752
Federal Assistance 979
Total Capital Funds Expended \$26,337,761

Sources of Operating Funds Expended



Sources of Capital Funds Expended



* Joint expenses eliminated and allocated to individual modes.

Modal Information

Characteristics

Operating Expense \$132,126,268
Uses of Capital Funding \$17,105,586
Annual Passenger Miles 175,161,932
Annual Vehicle Revenue Miles 20,481,259
Annual Unlinked Trips 46,577,792
Average Weekday Unlinked Trips 140,071
Annual Vehicle Revenue Hours 1,635,630
Fixed Guideway Directional Route Miles 38.2
Total Fleet 91
Average Fleet Age in Years 7.7
Vehicles Operated in Maximum Service 591
Peak to Base Ratio 2.0
Percent Spares 32%

Performance Measures

Service Efficiency \$6.45
Operating Expense/Vehicle Revenue Mile \$80.78
Operating Expense/Vehicle Revenue Hour \$10.90
Cost Effectiveness \$0.75
Operating Expense/Passenger Mile \$2.84
Operating Expense/Unlinked Passenger Trip \$3.12
Service Effectiveness 2.27
Unlinked Passenger Trips/Vehicle Revenue Mile 28.48
Unlinked Passenger Trips/Vehicle Revenue Hour 74.42

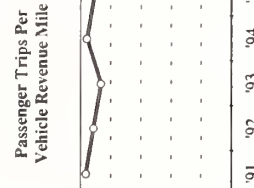
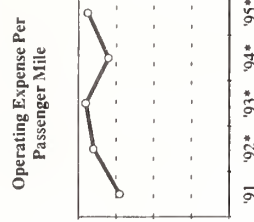
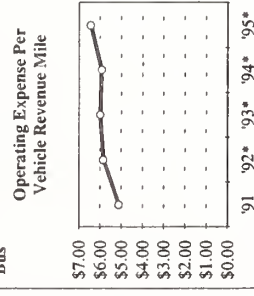
	Heavy Rail	Light Rail	Demand Response
Operating Expense	\$12,681,108	\$12,484,638	\$7,748,758
Uses of Capital Funding	\$14,609,781	\$33,446,305	\$3,537,089
Annual Passenger Miles	51,333,253	27,675,419	1,927,328
Annual Vehicle Revenue Miles	1,988,626	1,015,575	952,571
Annual Unlinked Trips	6,949,409	4,444,974	317,524
Average Weekday Unlinked Trips	23,781	15,325	1,147
Annual Vehicle Revenue Hours	93,377	61,525	108,220
Fixed Guideway Directional Route Miles	38.2	26.7	N/A
Total Fleet	782	47	91
Average Fleet Age in Years	12.0	14.0	6.1
Vehicles Operated in Maximum Service	35	26	67
Peak to Base Ratio	3.3	4.0	2.0
Percent Spares	69%	81%	36%

	Heavy Rail	Light Rail	Demand Response
Operating Expense/Vehicle Revenue Mile	\$10.90	\$12.29	\$8.13
Operating Expense/Vehicle Revenue Hour	\$232.19	\$202.92	\$71.60

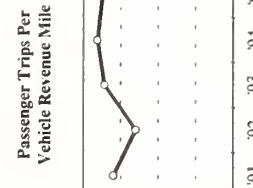
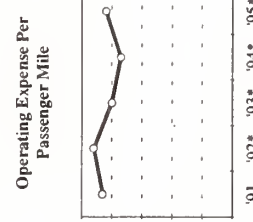
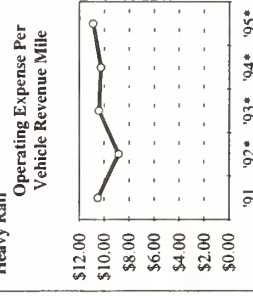
	Heavy Rail	Light Rail	Demand Response
Cost Effectiveness	\$0.75	\$0.45	\$4.02
Operating Expense/Passenger Mile	\$2.84	\$2.81	\$24.40

	Heavy Rail	Light Rail	Demand Response
Service Effectiveness	2.27	4.38	0.33
Unlinked Passenger Trips/Vehicle Revenue Mile	28.48	72.25	2.93

Bus



Heavy Rail



Colorado Springs Transit System

1210 South Hancock Expressway
Colorado Springs, CO 80903
(719)475-0635

Chief Executive Officer: Jerry Mooney,
Resident Manager
ID Number: 8005

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Colorado Springs, CO
Square Miles 177
Population 352,989
Population Ranking Out of 405 UZA's 78

Service Area Statistics
Square Miles 644
Population 390,000

Service Consumption
Annual Passenger Miles 15,233,365
Annual Unlinked Trips 4,091,933
Average Weekday Unlinked Trips 14,780
Average Saturday Unlinked Trips 5,802
Average Sunday Unlinked Trips 98

Service Supplied

Annual Vehicle Revenue Miles 3,427,994
Annual Vehicle Revenue Hours 233,459
Total Fleet 105
Vehicles Operated in Maximum Service 90
Base Period Requirement 27

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	40	0	40
Demand Response	0	50	50
Total	40	50	90

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$130,778	\$130,778
Demand Response	\$169,928	0	\$169,928
Total	\$169,928	\$130,778	\$300,706

Financial Information

Sources of Operating Funds Expended
Passenger Fares
Local Funds 177
State Funds 352,989
Federal Assistance 78
Other Funds 101,068
Total Operating Funds Expended \$7,124,156

Summary of Operating Expenses
Salaries/Wages/Benefits \$3,882,508
Materials & Supplies 829,864
Purchased Transportation 1,173,041
Other Operating Expenses 1,016,825
Total Operating Expenses \$6,902,238
Reconciling Cash Expenditures \$10,162

Sources of Capital Funds Expended
Local Funds \$62,917
State Funds 0
Federal Assistance 237,789
Total Capital Funds Expended \$300,706

Characteristics

Operating Expense
Uses of Capital Funding \$5,729,197
Annual Passenger Miles \$1,173,041
Annual Vehicle Revenue Miles \$169,928
Annual Unlinked Trips 1,407,693
Average Weekday Unlinked Trips 1,300,134
Annual Vehicle Revenue Hours 3,672,948
Average Weekday Unlinked Trips 1,355
Annual Vehicle Revenue Miles 133,188
Fixed Guideway Directional Route Miles 100,271
Total Fleet 0.0
Average Fleet Age in Years 45
Vehicles Operated in Maximum Service 8.4
Peak to Base Ratio 40
Percent Spares 1.5
12%

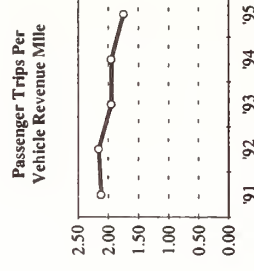
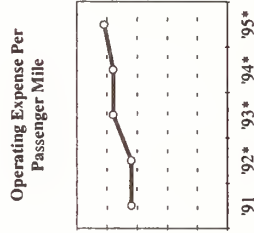
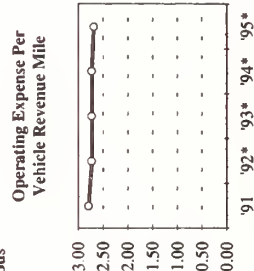
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$2.69
Operating Expense/Vehicle Revenue Hour \$43.02
Cost Effectiveness
Operating Expense/Passenger Mile \$0.41
Operating Expense/Unlinked Passenger Trip \$1.54
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 1.75
Unlinked Passenger Trips/Vehicle Revenue Hour 27.99

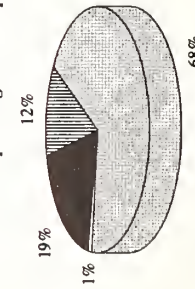
Demand Response

Bus \$5,729,197
Response \$1,173,041
Annual Passenger Miles \$169,928
Annual Vehicle Revenue Miles 1,407,693
Annual Unlinked Trips 1,300,134
Average Weekday Unlinked Trips 1,355
Annual Vehicle Revenue Miles 133,188
Fixed Guideway Directional Route Miles 100,271
Total Fleet 0.0
Average Fleet Age in Years 45
Vehicles Operated in Maximum Service 8.4
Peak to Base Ratio 40
Percent Spares 1.5
12%

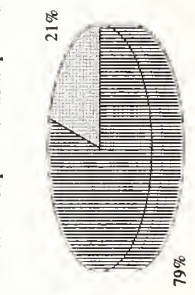
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



* Joint expenses eliminated and allocated to individual modes

Palmetto Center Office Building
Columbia, SC 29201
(803)748-3000

Chief Executive Officer: Lawrence M. Gressette,
Chairman of the Board and CEO
ID Number: 4069

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Columbia, SC	
Square Miles	199
Population	328,349
Population Ranking Out of 405 UZA's	80
Service Area Statistics	
Square Miles	115
Population	183,500
Service Consumption	
Annual Passenger Miles	12,153,962
Annual Unlinked Trips	3,265,173
Average Weekday Unlinked Trips	10,835
Average Saturday Unlinked Trips	6,718
Average Sunday Unlinked Trips	1,861
Service Supplied	
Annual Vehicle Revenue Miles	2,143,109
Annual Vehicle Revenue Hours	156,662
Total Fleet	73
Vehicles Operated in Maximum Service	46
Base Period Requirement	31

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	35	0
Demand Response	0	11
Total	35	11

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$234,904	\$23,640	\$258,544
Demand Response	\$37,661	0	\$37,661
Total	\$272,565	\$23,640	\$296,205

Financial Information

Sources of Operating Funds Expended	
Passenger Fares	\$1,773,056
Local Funds	3,539,648
State Funds	0
Federal Assistance	46,020
Other Funds	175,389
Total Operating Funds Expended	\$5,534,113
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$4,742,165
Materials & Supplies	1,600,358
Purchased Transportation	1,023,174
Other Operating Expenses	(1,831,584)
Total Operating Expenses	\$5,534,113
Reconciling Cash Expenditures	
	(\$203,238)
Sources of Capital Funds Expended	
Local Funds	\$262,310
State Funds	3,766
Federal Assistance	30,129
Total Capital Funds Expended	\$296,205

Characteristics

Operating Expense	
Uses of Capital Funding	\$4,510,939
Annual Passenger Miles	\$258,544
Annual Vehicle Revenue Miles	11,489,946
Annual Unlinked Trips	1,614,258
Average Weekday Unlinked Trips	3,196,487
Annual Vehicle Revenue Hours	10,598
Fixed Guideway Directional Route Miles	33,203
Total Fleet	0.0
Average Fleet Age in Years	55
Vehicles Operated in Maximum Service	19.3
Peak to Base Ratio	35
Percent Spares	1.1
	57%

Performance Measures

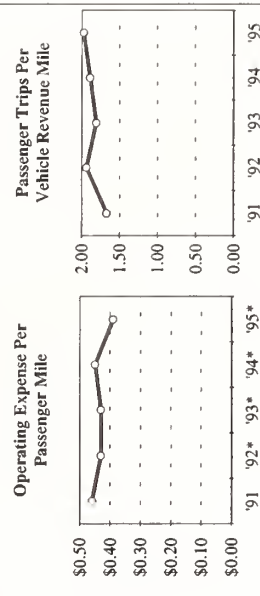
Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$2.79
Operating Expense/Vehicle Revenue Hour	\$36.54
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.39
Operating Expense/Unlinked Passenger Trip	\$1.41
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.98
Unlinked Passenger Trips/Vehicle Revenue Hour	2.07

Demand Response

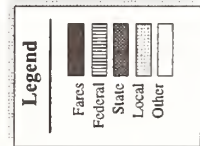
Bus	
Response	\$1,023,174
Annual Passenger Miles	664,016
Annual Vehicle Revenue Miles	528,851
Annual Unlinked Trips	68,686
Average Weekday Unlinked Trips	237
Annual Vehicle Revenue Hours	33,203
Fixed Guideway Directional Route Miles	N/A
Total Fleet	0.0
Average Fleet Age in Years	55
Vehicles Operated in Maximum Service	19.3
Peak to Base Ratio	35
Percent Spares	1.1
	57%

Bus

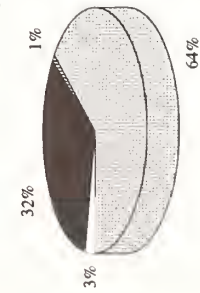
Operating Expense Per Vehicle Revenue Mile	\$0.39
Operating Expense Per Passenger Mile	\$1.41
Operating Expense Per Vehicle Revenue Hour	\$36.54



Sources of Capital Funds Expended



Sources of Operating Funds Expended



* Joint expenses eliminated and allocated to individual modes.

Columbus Transit System (METRA)

814 Linwood Boulevard
Columbus, GA 31993
(706)571-4882

Chief Executive Officer: Isaiah Hugley,
Director-Department of Transportation
ID Number: 4024

System Wide Information

Modal Information

General Information

Financial Information

Characteristics

Urbanized Area (UZA) Statistics - 1990 Census
Columbus, GA--AL
Square Miles 132
Population 220,698
Population Ranking Out of 405 UZA's 118

Service Area Statistics
Square Miles 160
Population 180,000

Service Consumption
Annual Passenger Miles 5,585,760 Q
Annual Unlinked Trips 1,343,573 Q
Average Weekday Unlinked Trips 5,075
Average Saturday Unlinked Trips 883
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 1,329,112 Q
Annual Vehicle Revenue Hours 85,877 Q
Total Fleet 40
Vehicles Operated in Maximum Service 20
Base Period Requirement 14

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	16	0
Demand Response	4	0
Total	20	0

Uses of Capital Funds

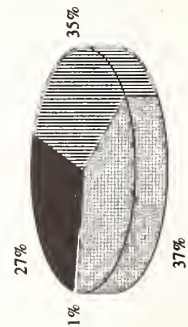
	Rolling Stock	Facilities and Other	Total
Bus	\$42,895	\$173,687	\$216,582
Demand Response	0	0	0
Total	\$42,895	\$173,687	\$216,582

Sources of Operating Funds Expended
Passenger Fares \$748,822
Local Funds 1,025,849
State Funds 0
Federal Assistance 976,496
Other Funds 23,668
Total Operating Funds Expended \$2,774,835

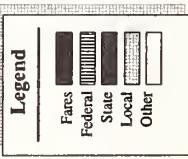
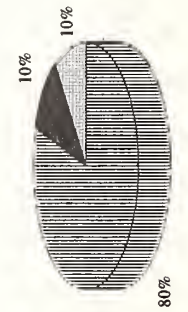
Summary of Operating Expenses
Salaries/Wages/Benefits \$2,059,835
Materials & Supplies 454,958
Purchased Transportation 264,764
Other Operating Expenses 2,779,557
Total Operating Expenses \$61,521

Sources of Capital Funds Expended
Local Funds \$21,658
State Funds 21,658
Federal Assistance 173,266
Total Capital Funds Expended \$216,582

Sources of Operating Funds Expended



Sources of Capital Funds Expended



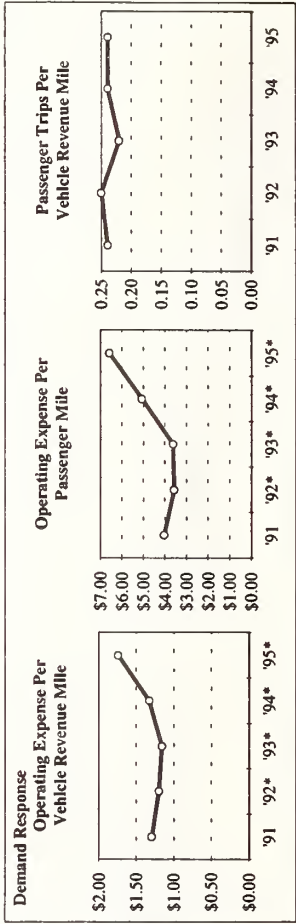
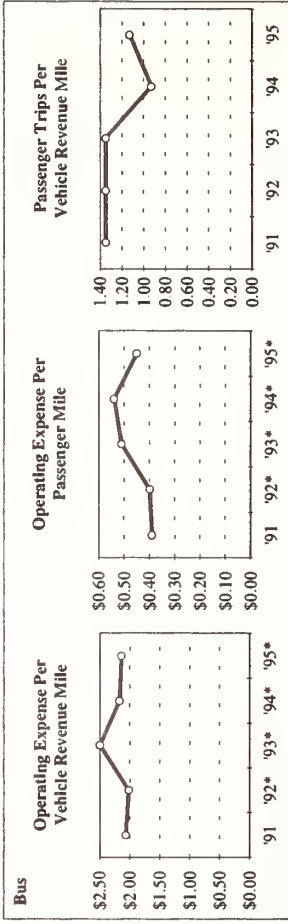
Operating Expense
Uses of Capital Funding \$2,474,780
Annual Passenger Miles \$304,777
Annual Vehicle Revenue Miles \$0
Annual Unlinked Trips 46,249 Q
Average Weekday Unlinked Trips 175,165 Q
Fixed Guideway Directional Route Miles 42,368
Total Fleet 160
Average Fleet Age in Years 9,796
Vehicles Operated in Maximum Service 0.0
Peak to Base Ratio 35
Percent Spares 11.4
Percent Spares 16
Percent Spares 1.1
Percent Spares 119%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$2.14
Operating Expense/Vehicle Revenue Hour \$32.53

Cost Effectiveness
Operating Expense/Passenger Mile \$0.45 Q
Operating Expense/Unlinked Passenger Trip \$1.90 Q

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 1.13
Unlinked Passenger Trips/Vehicle Revenue Hour 17.10



* Joint expenses eliminated and allocated to individual modes.

Columbus-Central Ohio Transit Authority (COTA)

1600 McKinley Avenue
Columbus, OH 43222
(614)275-5850

Chief Executive Officer: Glenn L. Watson,
General Manager
ID Number: 5016

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Columbus, OH	
Square Miles	345
Population	945,237
Population Ranking Out of 405 UZA's	35

Service Area Statistics

Square Miles	543
Population	961,437

Service Consumption

Annual Passenger Miles	74,507,411
Annual Unlinked Trips	17,633,769
Average Weekday Unlinked Trips	60,946
Average Saturday Unlinked Trips	28,657
Average Sunday Unlinked Trips	11,241

Service Supplied

Annual Vehicle Revenue Miles	8,799,058
Annual Vehicle Revenue Hours	679,925
Total Fleet	332
Vehicles Operated in Maximum Service	280
Base Period Requirement	129

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$10,734,785
Local Funds	30,081,140
State Funds	3,766,711
Federal Assistance	4,075,260
Other Funds	2,393,495
Total Operating Funds Expended	\$51,051,391

Summary of Operating Expenses

Salaries/Wages/Benefits*	\$35,216,502
Materials & Supplies	3,761,046
Purchased Transportation	1,922,387
Other Operating Expenses	5,025,006
Total Operating Expenses	\$45,924,941
Reconciling Cash Expenditures	\$738,122

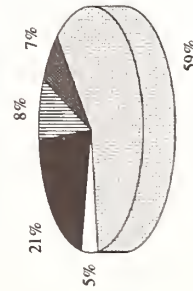
Sources of Capital Funds Expended

Local Funds	\$4,328,705
State Funds	321,757
Federal Assistance	17,238,307
Total Capital Funds Expended	\$21,888,769

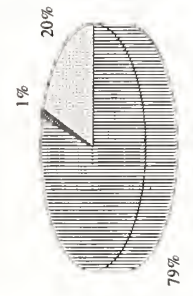
Uses of Capital Funds

	Directly Operated	Purchased Transportation	Facilities and Other	Rolling Stock	Total
Bus	255	0	\$4,003,113	\$17,636,632	\$21,639,745
Demand Response	0	25	0	249,024	249,024
Total	255	25	\$4,003,113	\$17,885,656	\$21,888,769

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

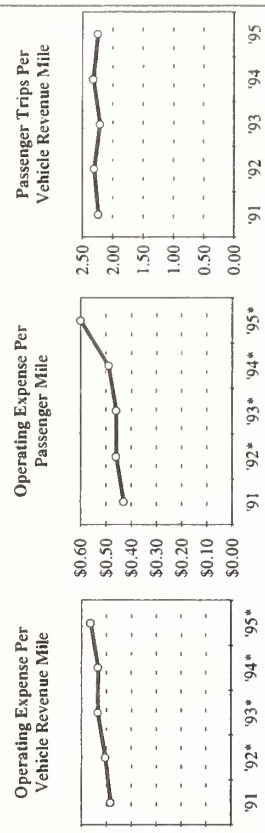
Characteristics

Operating Expense	
Uses of Capital Funding	\$44,002,554
Annual Passenger Miles	\$21,639,745
Annual Vehicle Revenue Miles	884,662
Annual Unlinked Trips	1,000,743
Average Weekday Unlinked Trips	17,532,795
Annual Vehicle Revenue Hours	60,583
Fixed Guideway Directional Route Miles	617,900
Total Fleet	0.0
Average Fleet Age in Years	306
Vehicles Operated in Maximum Service	5.4
Peak to Base Ratio	255
Percent Spares	2.0
	20%

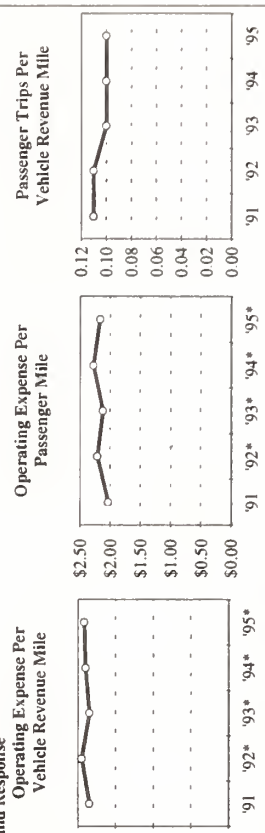
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$5.64	\$1.92
Operating Expense/Vehicle Revenue Hour	\$71.21	\$30.99
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.60	\$2.17
Operating Expense/Unlinked Passenger Trip	\$2.51	\$19.04
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.25	0.10
Unlinked Passenger Trips/Vehicle Revenue Hour	28.37	1.63

Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

City of Mesquite Parks & Recreation

P.O. Box 850137
Mesquite, TX 75185-0137
(214)216-6293

Chief Executive Officer: Ted Barron,
City Manager
ID Number: 6070

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Dallas-Fort Worth, TX
Square Miles 1,443
Population 3,198,259
Population Ranking Out of 405 UZA's 8

Service Area Statistics
Square Miles 41
Population 109,000
Service Consumption
Annual Passenger Miles 111,795
Annual Unlinked Trips 28,013
Average Weekday Unlinked Trips 109
Average Saturday Unlinked Trips 0
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 111,795
Annual Vehicle Revenue Hours 13,364
Total Fleet 11
Vehicles Operated in Maximum Service 6
Base Period Requirement 0

Vehicles Operated In Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	0	0	0
Demand Response	6	0	6
Total	6	0	6

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$119,414	\$0	\$119,414
Demand Response	0	0	0
Total	\$119,414	\$0	\$119,414

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$11,935
Local Funds 104,799
State Funds 28,000
Federal Assistance 118,725
Other Funds 0
Total Operating Funds Expended **\$263,459**

Summary of Operating Expenses
Salaries/Wages/Benefits \$217,403
Materials & Supplies 30,093
Purchased Transportation 0
Other Operating Expenses 15,963
Total Operating Expenses **\$263,459**

Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$8,947
State Funds 14,936
Federal Assistance 95,531
Total Capital Funds Expended **\$119,414**

Modal Information

Characteristics

Operating Expense \$263,459
Uses of Capital Funding \$0
Annual Passenger Miles 447,180
Annual Vehicle Revenue Miles 111,795
Annual Unlinked Trips 28,013
Average Weekday Unlinked Trips 109
Annual Vehicle Revenue Hours 13,364
Fixed Guideway Directional Route Miles N/A
Total Fleet 11
Average Fleet Age in Years 2.8
Vehicles Operated in Maximum Service 6
Peak to Base Ratio N/A
Percent Spares 83%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$2.36
Operating Expense/Vehicle Revenue Hour \$19.71

Cost Effectiveness
Operating Expense/Passenger Mile \$0.59
Operating Expense/Unlinked Passenger Trip \$9.40

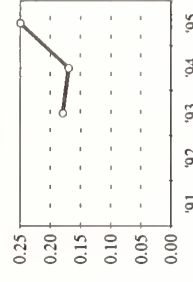
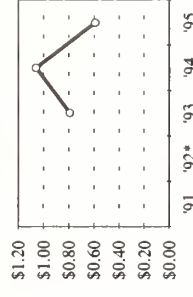
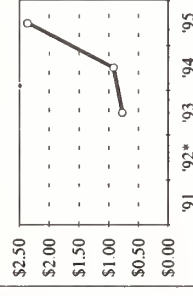
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.25
Unlinked Passenger Trips/Vehicle Revenue Hour 2.10

Demand Response

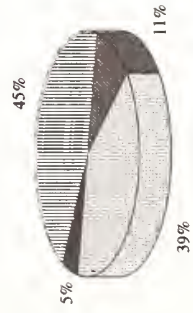
Operating Expense/Vehicle Revenue Mile \$2.50
Operating Expense/Vehicle Revenue Hour \$19.71

Operating Expense Per Passenger Mile \$1.20

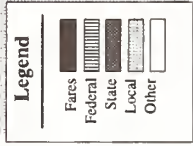
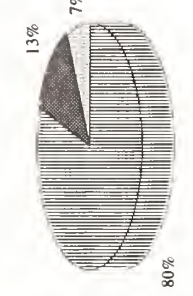
Passenger Trips Per Vehicle Revenue Mile 0.25



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Dallas Area Rapid Transit Authority (DART)

1401 Pacific Avenue
Dallas, TX 75266-7226
(214)749-3049

Chief Executive Officer: Roger Snoble,
President/Executive Director
ID Number: 6056

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Dallas-Fort Worth, TX

Square Miles 1,443
Population 3,198,259
Population Ranking Out of 405 UZA's 8

Service Area Statistics

Square Miles 695
Population 1,831,700

Service Consumption

Annual Passenger Miles 184,162,770
Annual Unlinked Trips 44,692,511
Average Weekday Unlinked Trips 157,139
Average Saturday Unlinked Trips 56,451
Average Sunday Unlinked Trips 26,304

Service Supplied

Annual Vehicle Revenue Miles 28,241,430
Annual Vehicle Revenue Hours 1,904,905
Total Fleet 856
Vehicles Operated in Maximum Service 717
Base Period Requirement 199

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	517	0
Demand Response	0	200
Commuter Rail	0	0
Light Rail	0	0
Total	517	200

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$1,715,591	\$24,593,976	\$26,309,567
Demand Response	629	116,331	116,960
Commuter Rail	2,705,798	3,584,269	6,290,067
Light Rail	31,042,449	180,438,147	211,480,596
Total	\$35,464,467	\$208,732,723	\$244,197,190

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$23,930,231
Local Funds	170,844,045
State Funds	0
Federal Assistance	1,889,179
Other Funds	2,214,850
Total Operating Funds Expended	\$198,878,305

Summary of Operating Expenses

Salaries/Wages/Benefits	\$87,845,895
Materials & Supplies	14,890,741
Purchased Transportation	17,601,355
Other Operating Expenses	16,773,037
Total Operating Expenses	\$137,111,028
Reconciling Cash Expenditures	\$34,357,540

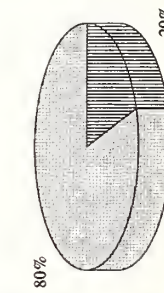
Sources of Capital Funds Expended

Local Funds	\$194,490,108
State Funds	0
Federal Assistance	49,707,082
Total Capital Funds Expended	\$244,197,190

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Legend

Fares
Federal
State
Local
Other

Modal Information

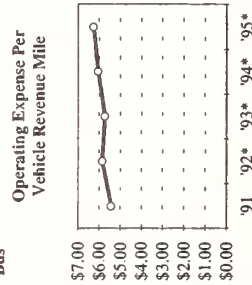
Characteristics

	Bus	Demand Response
Operating Expense	\$119,509,673	\$17,601,355
Uses of Capital Funding	\$26,309,567	\$116,960
Annual Passenger Miles	173,271,073	10,891,697
Annual Vehicle Revenue Miles	19,060,553	9,180,877
Annual Unlinked Trips	43,880,562	811,949
Average Weekday Unlinked Trips	154,291	2,848
Annual Vehicle Revenue Hours	1,351,106	553,799
Fixed Guideway Directional Route Miles	17.8	N/A
Total Fleet	623	233
Average Fleet Age in Years	10.3	3.2
Vehicles Operated in Maximum Service	517	200
Peak to Base Ratio	2.5	N/A
Percent Spares	21%	17%

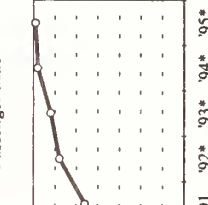
Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$6.27
Operating Expense/Vehicle Revenue Hour	\$88.45
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.69
Operating Expense/Unlinked Passenger Trip	\$2.72
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	2.30
Unlinked Passenger Trips/Vehicle Revenue Hour	32.48

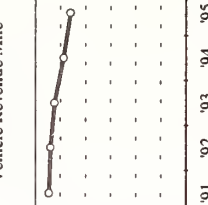
Bus



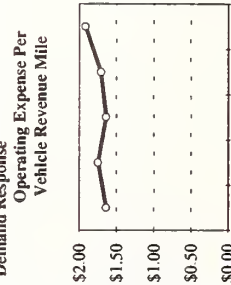
Operating Expense Per Passenger Mile



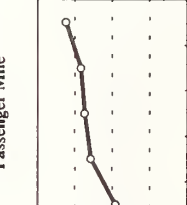
Passenger Trips Per Vehicle Revenue Mile



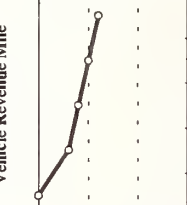
Demand Response



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Dallas-DART Contract Services- ATE Management and Service Company, Inc.

4245 North Central Expressway
Dallas, TX 75205
(214)226-0899

Chief Executive Officer: Robert L. Smith,
General Manager
ID Number: 6057

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Dallas-Fort Worth, TX
Square Miles 1,443
Population 3,198,259
Population Ranking Out of 405 UZA's 8

Service Area Statistics
Square Miles 695
Population 1,771,150

Service Consumption
Annual Passenger Miles 54,869,978
Annual Unlinked Trips 7,115,568
Average Weekday Unlinked Trips 27,337
Average Saturday Unlinked Trips 2,965
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 7,710,910
Annual Vehicle Revenue Hours 434,136
Total Fleet 250
Vehicles Operated in Maximum Service 224
Base Period Requirement 62

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Bus	224	0	\$0	\$0	\$0

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$0
Local Funds 25,800,929
State Funds 0
Federal Assistance 0
Other Funds 0
Total Operating Funds Expended \$25,800,929

Summary of Operating Expenses
Salaries/Wages/Benefits \$11,840,698
Materials & Supplies 8,715,961
Purchased Transportation 0
Other Operating Expenses 4,511,392
Total Operating Expenses \$25,068,051

Reconciling Cash Expenditures \$99,145

Sources of Capital Funds Expended
Local Funds \$0
State Funds 0
Federal Assistance 0
Total Capital Funds Expended \$0

Uses of Capital Funds

Characteristics

Operating Expense
Uses of Capital Funding \$25,068,051
Annual Passenger Miles \$0
Annual Vehicle Revenue Miles 54,869,978
Annual Unlinked Trips 7,115,568
Average Weekday Unlinked Trips 27,337
Annual Vehicle Revenue Hours 434,136
Fixed Guideway Directional Route Miles 9.5
Total Fleet 250
Average Fleet Age in Years 6.8
Vehicles Operated in Maximum Service 224
Peak to Base Ratio 3.6
Percent Spares 12%

Performance Measures

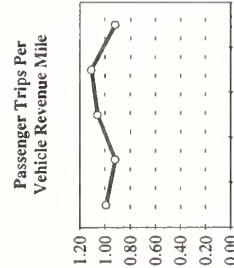
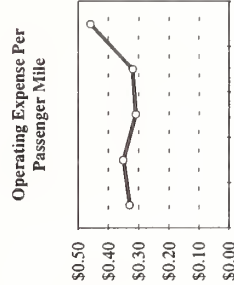
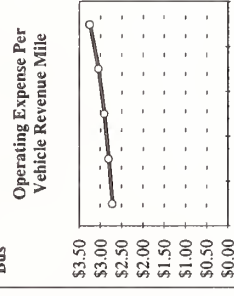
Service Efficiency
Operating Expense/Vehicle Revenue Mile \$3.25
Operating Expense/Vehicle Revenue Hour \$57.74

Cost Effectiveness
Operating Expense/Passenger Mile \$0.46
Operating Expense/Unlinked Passenger Trip \$3.52

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.92
Unlinked Passenger Trips/Vehicle Revenue Hour 16.39

Modal Information

Bus



Fort Worth Transportation Authority (The T)

1813 East Lancaster
Fort Worth, TX 76103-2112
(817)871-6225

Chief Executive Officer: John P. Bartosiewicz,
General Manager
ID Number: 6007

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Dallas-Fort Worth, TX
Square Miles 1,443
Population 3,198,259
Population Ranking Out of 405 UZA's 8

Service Area Statistics
Square Miles 294
Population 485,600

Service Consumption
Annual Passenger Miles 33,182,113
Annual Unlinked Trips 5,845,584
Average Weekday Unlinked Trips 20,034
Average Saturday Unlinked Trips 9,568
Average Sunday Unlinked Trips 3,746

Service Supplied
Annual Vehicle Revenue Miles 7,724,763
Annual Vehicle Revenue Hours 481,159
Total Fleet 226
Vehicles Operated in Maximum Service 174
Base Period Requirement 51

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	102	7
Demand Response	26	39
Commuter Rail	0	0
Total	128	46

Uses of Capital Funds

	Rolling Stock	Facilities and Other
Bus	\$3,534,296	\$1,110,340
Demand Response	0	0
Commuter Rail	3,222,944	0
Total	\$6,757,240	\$1,110,340

Sources of Capital Funds Expended
Local Funds 4,400
State Funds 6,924,817
Federal Assistance \$7,867,580
Total \$14,394,084

Summary of Operating Expenses
Salaries/Wages/Benefits \$14,394,084
Materials & Supplies 2,657,707
Purchased Transportation 2,007,780
Other Operating Expenses 2,970,981
Total Operating Expenses \$22,030,552

Reconciling Cash Expenditures \$8,868

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$3,762,387
Local Funds 10,349,245
State Funds 0
Federal Assistance 5,788,961
Other Funds 2,418,765
Total Operating Funds Expended \$22,319,358

Modal Information

Characteristics

Operating Expense \$17,531,772
Uses of Capital Funding \$4,498,780
Annual Passenger Miles 2,707,731
Annual Vehicle Revenue Miles 2,731,283
Annual Unlinked Trips 268,898
Average Weekday Unlinked Trips 19,121
Average Vehicle Revenue Hours 354,428
Fixed Guideway Directional Route Miles 0.0
Total Fleet 154
Average Fleet Age in Years 7.2
Vehicles Operated in Maximum Service 5.3
Peak to Base Ratio 109
Percent Spares 41%

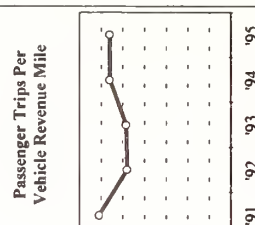
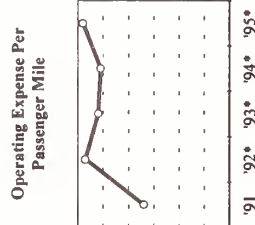
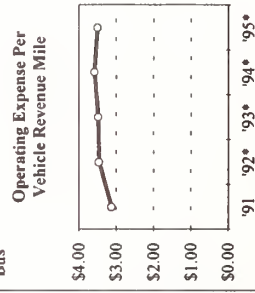
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$3.51
Operating Expense/Vehicle Revenue Hour \$49.46

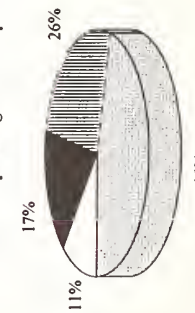
Cost Effectiveness
Operating Expense/Passenger Mile \$0.58
Operating Expense/Unlinked Passenger Trip \$3.14

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 1.12
Unlinked Passenger Trips/Vehicle Revenue Hour 15.73

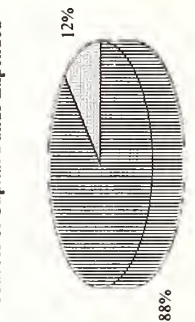
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



* Joint expenses eliminated and allocated to individual modes.

Handitran Special Transit Division, City of Arlington

101 West Abram
Arlington, TX 76004-0231
(817)459-6350

Chief Executive Officer: Michael J. Hasler, P.E.,
Director of Transportation
ID Number: 6041

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Dallas-Fort Worth, TX
Square Miles 1,443
Population 3,198,259
Population Ranking Out of 405 UZA's 8

Service Area Statistics
Square Miles 96
Population 267,000

Service Consumption
Annual Passenger Miles 556,157
Annual Unlinked Trips 77,594
Average Weekday Unlinked Trips 286
Average Saturday Unlinked Trips 131
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 443,409
Annual Vehicle Revenue Hours 30,875
Total Fleet 17
Vehicles Operated in Maximum Service 11
Base Period Requirement 0

Vehicles Operated in Maximum Service

Demand Response 9
Directly Operated 9
Purchased Transportation 2

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$65,988
Local Funds 233,574
State Funds 228,245
Federal Assistance 456,494
Other Funds 0
Total Operating Funds Expended \$984,301

Summary of Operating Expenses
Salaries/Wages/Benefits \$735,541
Materials & Supplies 39,477
Purchased Transportation 77,684
Other Operating Expenses 110,583
Total Operating Expenses \$963,285
Reconciling Cash Expenditures \$15,690

Sources of Capital Funds Expended
Local Funds \$31,847
State Funds 59,083
Federal Assistance 363,901
Total Capital Funds Expended \$454,831

Uses of Capital Funds

Demand Response \$20,140
Facilities and Other \$20,140
Rolling Stock \$434,691
Total \$454,831

Modal Information

Characteristics

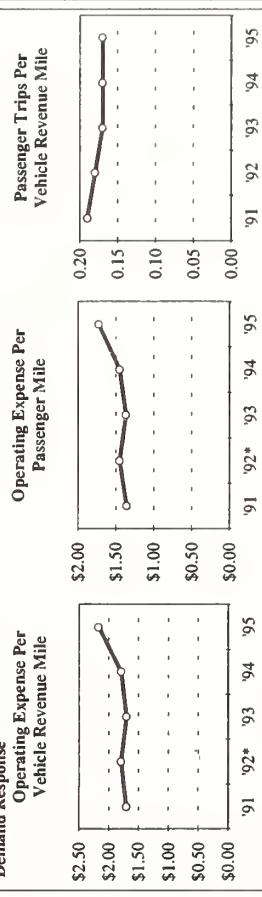
Operating Expense \$963,285
Uses of Capital Funding \$454,831
Annual Passenger Miles 556,157
Annual Vehicle Revenue Miles 443,409
Annual Unlinked Trips 77,594
Average Weekday Unlinked Trips 286
Annual Vehicle Revenue Hours 30,875
Fixed Guideway Directional Route Miles N/A
Total Fleet 17
Average Fleet Age in Years 2.0
Vehicles Operated in Maximum Service 11
Peak to Base Ratio N/A
Percent Spares 55%

Performance Measures

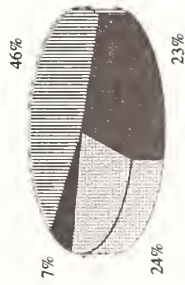
Service Efficiency \$2.17
Operating Expense/Vehicle Revenue Mile \$31.20
Operating Expense/Passenger Mile \$1.73
Operating Expense/Unlinked Passenger Trip \$12.41

Cost Effectiveness 0.17
Operating Expense/Passenger Mile 2.51
Operating Expense/Unlinked Passenger Trip
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

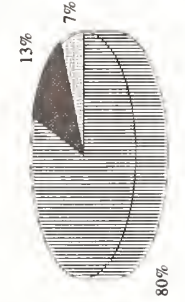
Demand Response



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Bettendorf Transit System

1609 State Street
Bettendorf, IA 52722
(319)344-4014

Chief Executive Officer: Ann Hutchinson,
Mayor
ID Number: 7007

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Davenport-Rock Island-Moline, IA-IL

Square Miles 146
Population 264,018
Population Ranking Out of 405 UZA's 98

Service Area Statistics
Square Miles 21
Population 28,132

Service Consumption
Annual Passenger Miles 612,228
Annual Unlinked Trips 159,144
Average Weekday Unlinked Trips 592
Average Saturday Unlinked Trips 146
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 285,120
Annual Vehicle Revenue Hours 16,764
Total Fleet 13
Vehicles Operated in Maximum Service 8
Base Period Requirement 0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	5	2
Demand Response	0	1
Total	5	3

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$43,807
Local Funds 172,824
State Funds 101,615
Federal Assistance 96,809
Other Funds 2,913
Total Operating Funds Expended \$417,968

Summary of Operating Expenses

Salaries/Wages/Benefits \$243,093
Materials & Supplies 35,117
Purchased Transportation 83,788
Other Operating Expenses 55,970
Total Operating Expenses \$417,968

Reconciling Cash Expenditures

\$0

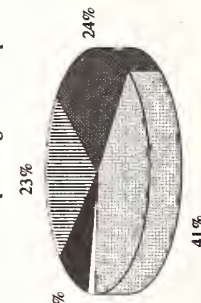
Sources of Capital Funds Expended

Local Funds \$22,634
State Funds 0
Federal Assistance 90,539
Total Capital Funds Expended \$113,173

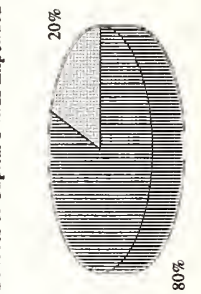
Uses of Capital Funds

	Demand Response	Rolling Stock	Facilities and Other	Total
Bus	0	\$92,758	\$20,415	\$113,173
Demand Response	\$92,758	0	0	\$92,758
Total	\$92,758	\$92,758	\$20,415	\$113,173

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

Operating Expense \$350,965
Uses of Capital Funding \$67,003
Annual Passenger Miles 20,328
Annual Vehicle Revenue Miles 30,800
Annual Unlinked Trips 254,320
Average Weekday Unlinked Trips 152,676
Annual Vehicle Revenue Hours 571
Fixed Guideway Directional Route Miles 13,224
Total Fleet 0.0
Average Fleet Age in Years 10
Vehicles Operated in Maximum Service 1.8
Peak to Base Ratio 7
Percent Spares N/A
Percent Spares 43%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$1.38
Operating Expense/Vehicle Revenue Hour \$26.54

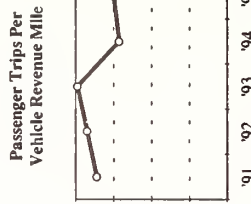
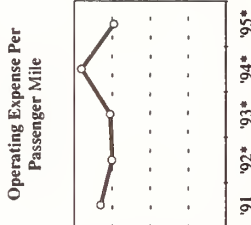
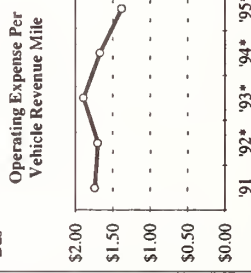
Cost Effectiveness
Operating Expense/Passenger Mile \$0.59
Operating Expense/Unlinked Passenger Trip \$2.30

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.60
Unlinked Passenger Trips/Vehicle Revenue Hour 11.55

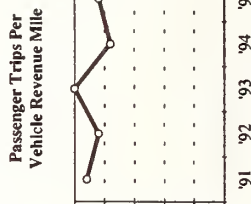
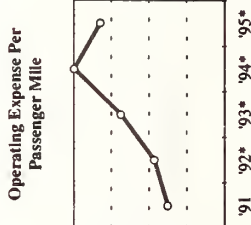
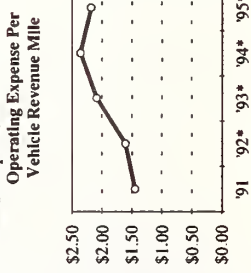
Demand Response

Bus \$350,965
Response \$67,003
Annual Passenger Miles 20,328
Annual Vehicle Revenue Miles 30,800
Annual Unlinked Trips 254,320
Average Weekday Unlinked Trips 152,676
Annual Vehicle Revenue Hours 571
Fixed Guideway Directional Route Miles 13,224
Total Fleet 0.0
Average Fleet Age in Years 10
Vehicles Operated in Maximum Service 1.8
Peak to Base Ratio 7
Percent Spares N/A
Percent Spares 43%

Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes

Davenport Public Transit (CitiBus)

226 West Fourth Street
Davenport, IA 52801
(319)326-7781

Chief Executive Officer: Byron L. Baxter,
Director of Transportation
ID Number: 7009

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Davenport-Rock Island-Moline, IA-IL

Square Miles 146
Population 264,018
Population Ranking Out of 405 UZA's 98

Service Area Statistics

Square Miles 26
Population 95,160
Service Consumption
Annual Passenger Miles 2,878,354
Annual Unlinked Trips 797,422
Average Weekday Unlinked Trips 2,782
Average Saturday Unlinked Trips 1,640
Average Sunday Unlinked Trips 0

Service Supplied

Annual Vehicle Revenue Miles 697,251
Annual Vehicle Revenue Hours 57,138
Total Fleet 23
Vehicles Operated in Maximum Service 18
Base Period Requirement 12

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	15	0
Demand Response	0	3
Total	15	3

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$5,309	\$5,309
Demand Response	0	0	0
Total	\$0	\$5,309	\$5,309

Sources of Capital Funds Expended

	Local Funds	State Funds	Federal Assistance	Total Capital Funds Expended
Local Funds	697,251	57,138	23	754,412
State Funds	0	0	0	0
Federal Assistance	0	0	4,247	4,247
Total	697,251	57,138	4,247	\$5,309

Reconciling Cash Expenditures

	Total
Salaries/Wages/Benefits	\$1,517,401
Materials & Supplies	176,030
Purchased Transportation	165,453
Other Operating Expenses	684,781
Total Operating Expenses	\$2,543,665

Financial Information

Sources of Operating Funds Expended

	Passenger Fares	Local Funds	State Funds	Federal Assistance	Other Funds	Total Operating Funds Expended
Passenger Fares	\$296,238	1,671,190	211,186	295,100	70,091	\$2,543,805
Local Funds						
State Funds						
Federal Assistance						
Other Funds						
Total	\$296,238	1,671,190	211,186	295,100	70,091	\$2,543,805

Summary of Operating Expenses

	Salaries/Wages/Benefits	Materials & Supplies	Purchased Transportation	Other Operating Expenses	Total Operating Expenses
Salaries/Wages/Benefits	\$1,517,401	176,030	165,453	684,781	\$2,543,665
Materials & Supplies					
Purchased Transportation					
Other Operating Expenses					
Total	\$1,517,401	176,030	165,453	684,781	\$2,543,665

Characteristics

	Operating Expense	Uses of Capital Funding	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Average Weekday Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Total Fleet	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Operating Expense	\$2,378,212	\$165,453	\$0	139,374	86,598	23,784	2,697	49,006	0.0	20	3	1.2	33%
Uses of Capital Funding													
Annual Passenger Miles													
Annual Vehicle Revenue Miles													
Annual Unlinked Trips													
Average Weekday Unlinked Trips													
Annual Vehicle Revenue Hours													
Fixed Guideway Directional Route Miles													
Total Fleet													
Average Fleet Age in Years													
Vehicles Operated in Maximum Service													
Peak to Base Ratio													
Percent Spares													

Performance Measures

	Service Efficiency	Operating Expense/Vehicle Revenue Mile	Operating Expense/Vehicle Revenue Hour
Service Efficiency	\$3.89	\$1.91	\$20.35
Operating Expense/Vehicle Revenue Mile			
Operating Expense/Vehicle Revenue Hour			

Cost Effectiveness

	Operating Expense/Passenger Mile	Operating Expense/Unlinked Passenger Trip
Operating Expense/Passenger Mile	\$0.87	\$1.19
Operating Expense/Unlinked Passenger Trip		

Service Effectiveness

	Unlinked Passenger Trips/Vehicle Revenue Mile	Unlinked Passenger Trips/Vehicle Revenue Hour
Unlinked Passenger Trips/Vehicle Revenue Mile	1.27	0.27
Unlinked Passenger Trips/Vehicle Revenue Hour		

Modal Information

Characteristics

	Bus	Demand Response
Bus	\$2,378,212	\$165,453
Demand Response		
Uses of Capital Funding		
Annual Passenger Miles	139,374	86,598
Annual Vehicle Revenue Miles	2,738,980	23,784
Annual Unlinked Trips	610,653	2,697
Average Weekday Unlinked Trips	773,638	8,132
Annual Vehicle Revenue Hours	49,006	N/A
Fixed Guideway Directional Route Miles	0.0	3
Total Fleet	20	3
Average Fleet Age in Years	3.5	4.0
Vehicles Operated in Maximum Service	15	3
Peak to Base Ratio	1.2	N/A
Percent Spares	33%	0%

Performance Measures

	Service Efficiency	Operating Expense/Vehicle Revenue Mile	Operating Expense/Vehicle Revenue Hour
Service Efficiency	\$3.89	\$1.91	\$20.35
Operating Expense/Vehicle Revenue Mile			
Operating Expense/Vehicle Revenue Hour			

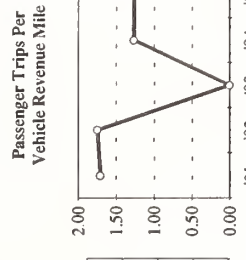
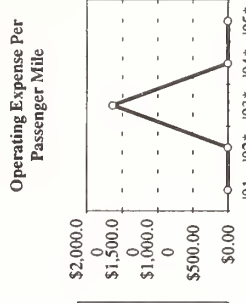
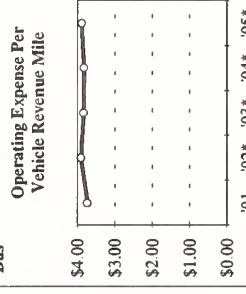
Cost Effectiveness

	Operating Expense/Passenger Mile	Operating Expense/Unlinked Passenger Trip
Operating Expense/Passenger Mile	\$0.87	\$1.19
Operating Expense/Unlinked Passenger Trip		

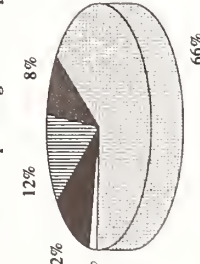
Service Effectiveness

	Unlinked Passenger Trips/Vehicle Revenue Mile	Unlinked Passenger Trips/Vehicle Revenue Hour
Unlinked Passenger Trips/Vehicle Revenue Mile	1.27	0.27
Unlinked Passenger Trips/Vehicle Revenue Hour		

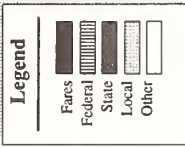
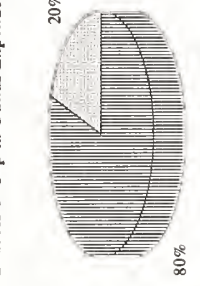
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



* Joint expenses eliminated and allocated to individual modes.

Rock Island County Metropolitan Mass Transit District (Metro Link)

2929 Fifth Avenue
Rock Island, IL 61201
(309)788-3360

Chief Executive Officer: Jeffrey A. Nelson,
General Manager
ID Number: 5057

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Davenport-Rock Island-Moline, IA-IL

Square Miles 146
Population 264,018
Population Ranking Out of 405 UZA's 98

Service Area Statistics

Square Miles 46
Population 116,658

Service Consumption

Annual Passenger Miles 6,838,432
Annual Unlinked Trips 1,899,056
Average Weekday Unlinked Trips 6,757
Average Saturday Unlinked Trips 3,766
Average Sunday Unlinked Trips 0

Service Supplied

Annual Vehicle Revenue Miles 1,781,824
Annual Vehicle Revenue Hours 116,648
Total Fleet 59
Vehicles Operated in Maximum Service 50
Base Period Requirement 25

Vehicles Operated in Maximum Service

Directly Operated 48
Purchased Transportation 0
Demand Response 0
Total 48

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$670,723
Local Funds 1,250,952
State Funds 2,311,534
Federal Assistance 608,034
Other Funds 231,559
Total Operating Funds Expended \$5,072,802

Summary of Operating Expenses

Salaries/Wages/Benefits \$3,599,714
Materials & Supplies 683,510
Purchased Transportation 136,972
Other Operating Expenses 881,153
Total Operating Expenses \$5,301,349
Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended

Local Funds \$41,700
State Funds 9,599
Federal Assistance 205,195
Total Capital Funds Expended \$256,494

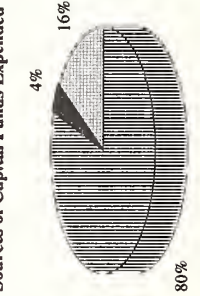
Uses of Capital Funds

Bus Demand Response \$0
Facilities and Other \$256,494
Rolling Stock \$0
Total \$256,494

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

Operating Expense \$5,164,377
Uses of Capital Funding \$136,972
Annual Passenger Miles \$0
Annual Vehicle Revenue Miles 25,375
Annual Unlinked Trips 32,626
Average Weekday Unlinked Trips 2,743
Annual Vehicle Revenue Hours 1,896,313
Fixed Guideway/Directional Route Miles 10
Total Fleet 111,683
Average Fleet Age in Years 0.0
Vehicles Operated in Maximum Service 57
Peak to Base Ratio 8.5
Percent Spares 2
1.7
19%

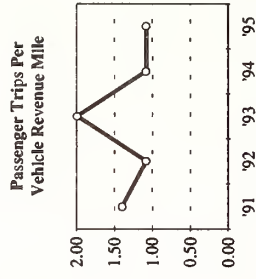
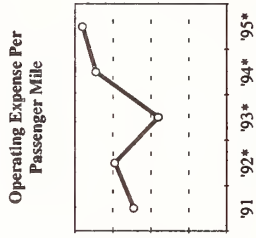
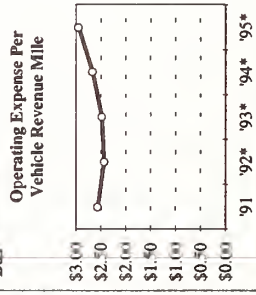
Performance Measures

Service Efficiency \$4.20
Operating Expense/Vehicle Revenue Mile \$27.59
Operating Expense/Vehicle Revenue Hour \$2.95
\$46.24

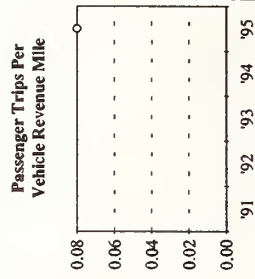
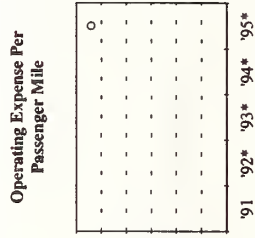
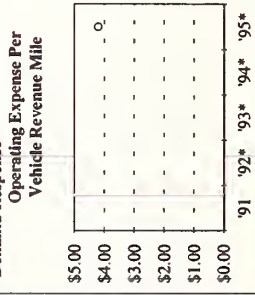
Cost Effectiveness \$0.76
Operating Expense/Passenger Mile \$2.72
Operating Expense/Unlinked Passenger Trip \$49.94

Service Effectiveness 1.08
Unlinked Passenger Trips/Vehicle Revenue Mile 16.98
Unlinked Passenger Trips/Vehicle Revenue Hour 0.08
0.55

Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Dayton-Miami Valley Regional Transit Authority (RTA)

600 Longworth Street
Dayton, OH 45402
(513)443-3105

Chief Executive Officer: Minnie F. Johnson, Ph.D.,
Executive Director
ID Number: 5017

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Dayton, OH
Square Miles 274
Population 613,467
Population Ranking Out of 405 UZA's 49

Service Area Statistics

Square Miles 458
Population 573,809

Service Consumption

Annual Passenger Miles 41,207,941
Annual Unlinked Trips 14,503,339
Average Weekday Unlinked Trips 49,271
Average Saturday Unlinked Trips 25,908
Average Sunday Unlinked Trips 14,304

Service Supplied

Annual Vehicle Revenue Miles 8,916,777
Annual Vehicle Revenue Hours 631,688
Total Fleet 367
Vehicles Operated in Maximum Service 294
Base Period Requirement 90

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	167	0
Demand Response	27	74
Trolleybus	26	0
Total	220	74

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$6,485,097
Local Funds 27,292,505
State Funds 2,350,274
Federal Assistance 2,669,843
Other Funds 4,629,109
Total Operating Funds Expended \$43,426,828

Summary of Operating Expenses

Salaries/Wages/Benefits \$32,379,754
Materials & Supplies 4,362,296
Purchased Transportation 245,452
Other Operating Expenses 5,140,461
Total Operating Expenses \$42,127,963

Reconciling Cash Expenditures

\$1,151,626

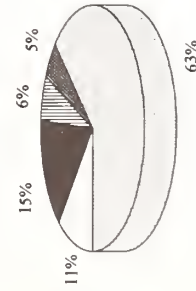
Sources of Capital Funds Expended

Local Funds \$3,755,439
State Funds 0
Federal Assistance 4,545,787
Total Capital Funds Expended \$8,301,226

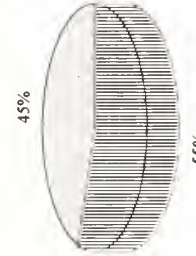
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$104,169	\$1,795,282	\$1,899,451
Demand Response	1,370,620	290,254	1,660,874
Trolleybus	1,964,285	2,776,616	4,740,901
Total	\$3,439,074	\$4,862,152	\$8,301,226

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

	Bus	Trolleybus	Demand Response
Operating Expense	\$31,375,559	\$7,271,859	\$3,480,545
Uses of Capital Funding	\$1,899,451	\$4,740,901	\$1,660,874
Annual Passenger Miles	34,292,680	5,959,840	955,421
Annual Vehicle Revenue Miles	7,064,473	1,113,377	738,927
Annual Unlinked Trips	11,334,867	3,049,092	119,380
Average Weekday Unlinked Trips	38,245	10,600	426
Annual Vehicle Revenue Hours	492,775	105,841	33,072
Fixed Guideway Directional Route Miles	0.0	103.4	N/A
Total Fleet	202	39	126
Average Fleet Age in Years	8.2	17.9	1.1
Vehicles Operated in Maximum Service	167	26	101
Peak to Base Ratio	2.2	1.4	N/A
Percent Spares	21%	50%	25%

Performance Measures

	Bus	Trolleybus	Demand Response
Service Efficiency	\$4.44	\$6.53	\$4.71
Operating Expense/Vehicle Revenue Mile	\$63.67	\$68.71	\$105.24

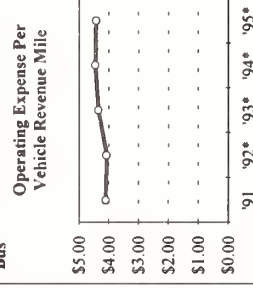
Cost Effectiveness

	Bus	Trolleybus	Demand Response
Operating Expense/Passenger Mile	\$0.91	\$1.22	\$3.64
Operating Expense/Unlinked Passenger Trip	\$2.77	\$2.38	\$29.16

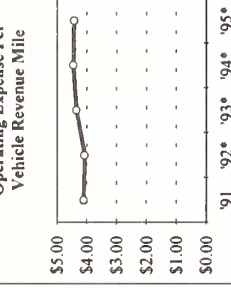
Service Effectiveness

	Bus	Trolleybus	Demand Response
Unlinked Passenger Trips/Vehicle Revenue Mile	1.60	2.74	0.16
Unlinked Passenger Trips/Vehicle Revenue Hour	23.00	28.81	3.61

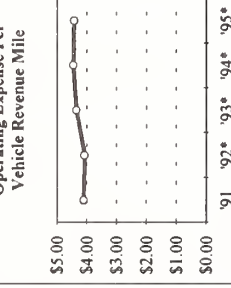
Bus



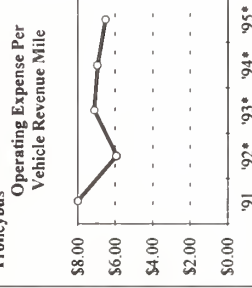
Operating Expense Per Passenger Mile



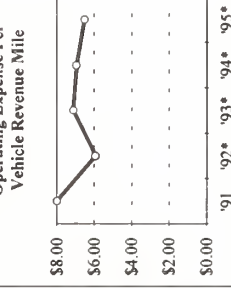
Passenger Trips Per Vehicle Revenue Mile



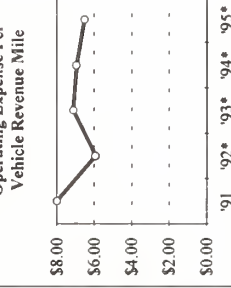
Trolleybus



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes

Daytona-East Volusia Transportation Authority (VOTRAN)

930 Big Tree Road
South Daytona, FL 32119
(904)756-7496

Chief Executive Officer: Kenneth R. Fischer,
General Manager
ID Number: 4032

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Daytona Beach, FL
Square Miles 128
Population 221,341
Population Ranking Out of 405 UZA's 116
Other UZA's Served 350

Service Area Statistics
Square Miles 1,207
Population 390,066

Service Consumption
Annual Passenger Miles 13,496,991
Annual Unlinked Trips 3,735,830
Average Weekday Unlinked Trips 12,445
Average Saturday Unlinked Trips 8,511
Average Sunday Unlinked Trips 1,227

Service Supplied
Annual Vehicle Revenue Miles 3,575,947
Annual Vehicle Revenue Hours 213,071
Total Fleet 176
Vehicles Operated in Maximum Service 74
Base Period Requirement 0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	36	0
Demand Response	31	7
Total	67	7

Financial Information

Sources of Operating Funds Expended
Passenger Fares
Local Funds
State Funds
Federal Assistance
Other Funds

Summary of Operating Expenses

Salaries/Wages/Benefits
Materials & Supplies
Purchased Transportation
Other Operating Expenses
Total Operating Expenses
Reconciling Cash Expenditures

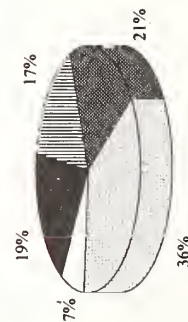
Sources of Capital Funds Expended

Local Funds
State Funds
Federal Assistance
Total Capital Funds Expended

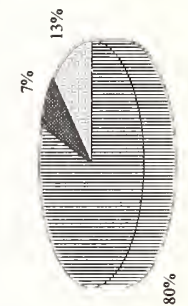
Uses of Capital Funds

	Demand Response	Rolling Stock	Facilities and Other	Total
Bus	\$1,584,109		\$238,808	\$1,822,917
Demand Response	\$391,769	0	0	\$391,769
Total	\$1,975,878	\$238,808	\$238,808	\$2,214,686

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

Operating Expense
Uses of Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour

Cost Effectiveness
Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

Demand Response

Bus
\$5,232,421
\$1,755,498
\$391,769
2,155,755
1,531,400
213,707
791
84,364
N/A
123
8.2
38
N/A
224%

Service Efficiency

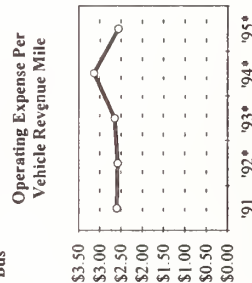
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour

Cost Effectiveness

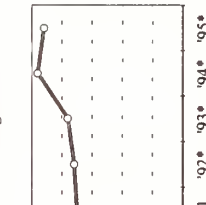
Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip

Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

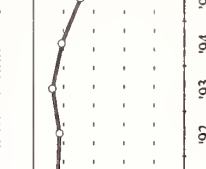
Bus



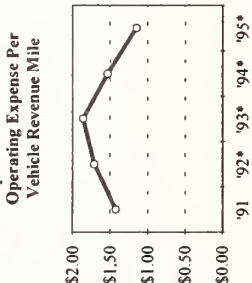
Operating Expense Per Passenger Mile



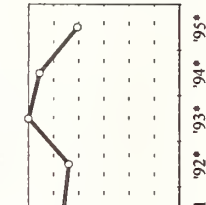
Passenger Trips Per Vehicle Revenue Mile



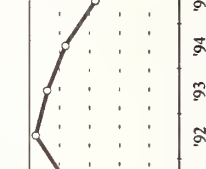
Demand Response



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes

Daytona-Smyrna Transit System (STS)

210 Sams Avenue
New Smyrna Beach, FL 32168-9985
(904)424-2107

Chief Executive Officer: Frank Roberts,
City Manager
ID Number: 4050

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Daytona Beach, FL
Square Miles 128
Population 221,341
Population Ranking Out of 405 UZA's 116

Service Area Statistics
Square Miles 19
Population 17,481

Service Consumption
Annual Passenger Miles 71,321
Annual Unlinked Trips 25,534
Average Weekday Unlinked Trips 101
Average Saturday Unlinked Trips 0
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 64,764
Annual Vehicle Revenue Hours 4,032
Total Fleet 2
Vehicles Operated in Maximum Service Base Period Requirement 0

Vehicles Operated in Maximum Service

Bus Directly Operated 2 Purchased Transportation 0

Financial Information

Sources of Operating Funds Expended
Passenger Fares Local Funds 128
State Funds 221,341
Federal Assistance 116
Other Funds 0
Total Operating Funds Expended \$184,056

Summary of Operating Expenses
Salaries/Wages/Benefits \$134,171
Materials & Supplies 28,967
Purchased Transportation 0
Other Operating Expenses 20,918
Total Operating Expenses \$184,056
Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$0
State Funds 0
Federal Assistance 0
Total Capital Funds Expended \$0

Uses of Capital Funds

Bus Rolling Stock \$0
Facilities and Other \$0
Total \$0

Characteristics

Operating Expense
Uses of Capital Funding \$184,056
Annual Passenger Miles 71,321
Annual Vehicle Revenue Miles 64,764
Annual Unlinked Trips 25,534
Average Weekday Unlinked Trips 101
Annual Vehicle Revenue Hours 4,032
Fixed Guideway Directional Route Miles 0.0
Total Fleet 2
Average Fleet Age in Years 6.0
Vehicles Operated in Maximum Service 2
Peak to Base Ratio N/A
Percent Spares 0%

Performance Measures

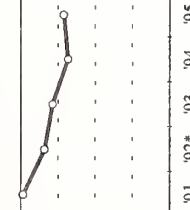
Service Efficiency
Operating Expense/Vehicle Revenue Mile \$2.84
Operating Expense/Vehicle Revenue Hour \$45.65

Cost Effectiveness
Operating Expense/Passenger Mile \$2.58
Operating Expense/Unlinked Passenger Trip \$7.21

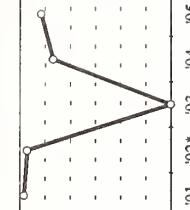
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.39
Unlinked Passenger Trips/Vehicle Revenue Hour 6.33

Bus

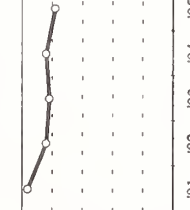
Operating Expense Per Vehicle Revenue Mile



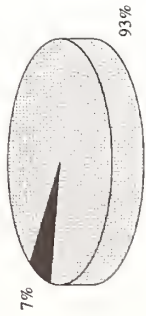
Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended



Legend



Denver-Regional Transportation District (RTD)

1600 Blake Street
Denver, CO 80202
(303)628-9000

Chief Executive Officer: Ben Klien,
Chairman of the Board
ID Number: 8006

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Denver, CO
Square Miles 459
Population 1,517,977
Population Ranking Out of 405 UZA's 22
Other UZA's Served: 226, 385

Service Area Statistics
Square Miles 2,406
Population 2,000,000

Service Consumption
Annual Passenger Miles 264,942,401
Annual Unlinked Trips 67,132,587
Average Weekday Unlinked Trips 225,852
Average Saturday Unlinked Trips 114,024
Average Sunday Unlinked Trips 63,233

Service Supplied
Annual Vehicle Revenue Miles 31,397,452
Annual Vehicle Revenue Hours 1,876,320
Total Fleet 947
Vehicles Operated in Maximum Service 791
Base Period Requirement 360

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	519	164
Demand Response	19	78
Light Rail	11	0
Total	549	242

Uses of Capital Funds

	Rolling Stock	Facilities and Other
Bus	\$142,534	\$18,585,391
Demand Response	173,119	0
Light Rail	9,374,961	4,791,437
Total	\$9,690,614	\$23,234,294

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$30,245,988
Local Funds 122,235,060
State Funds 0
Federal Assistance 6,923,942
Other Funds 9,137,473
Total Operating Funds Expended \$168,542,463

Summary of Operating Expenses
Salaries/Wages/Benefits \$84,074,202
Materials & Supplies 16,738,963
Purchased Transportation 34,087,840
Other Operating Expenses 16,419,390
Total Operating Expenses \$151,320,395

Reconciling Cash Expenditures \$7,290,877

Sources of Capital Funds Expended
Local Funds \$0
State Funds 22,683,055
Federal Assistance 10,241,853
Total Capital Funds Expended \$32,924,908

Characteristics

Operating Expense \$5,629,056
Uses of Capital Funding \$14,166,398
Annual Passenger Miles 3,737,015
Annual Vehicle Revenue Miles 250,199,619
Annual Unlinked Trips 28,717,964
Annual Unlinked Trips 62,764,910
Average Weekday Unlinked Trips 211,688
Annual Vehicle Revenue Hours 1,698,146
Fixed Guideway Directional Route Miles 26.6
Total Fleet 825
Average Fleet Age in Years 11
Vehicles Operated in Maximum Service 791
Peak to Base Ratio 1.9
Percent Spares 21%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$4.89
Operating Expense/Vehicle Revenue Hour \$82.66

Cost Effectiveness
Operating Expense/Passenger Mile \$0.56
Operating Expense/Unlinked Passenger Trip \$2.24

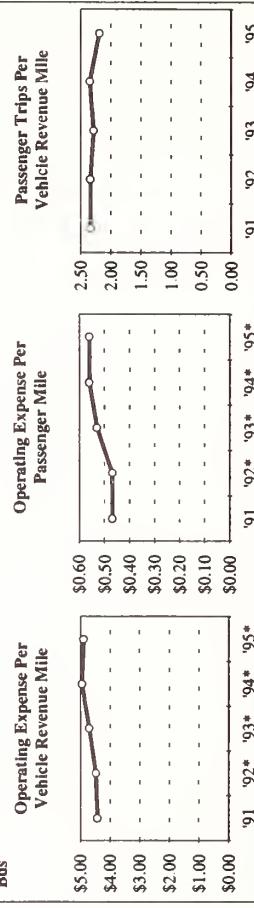
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 2.19
Unlinked Passenger Trips/Vehicle Revenue Hour 36.96

	Bus	Light Rail	Demand Response
Operating Expense	\$140,361,460	\$5,629,056	\$5,329,879
Uses of Capital Funding	\$18,585,391	\$14,166,398	\$173,119
Annual Passenger Miles	250,199,619	11,005,767	3,737,015
Annual Vehicle Revenue Miles	28,717,964	428,042	2,251,446
Annual Unlinked Trips	62,764,910	4,054,403	313,274
Average Weekday Unlinked Trips	211,688	13,117	1,047
Annual Vehicle Revenue Hours	1,698,146	29,855	148,319
Fixed Guideway Directional Route Miles	26.6	10.6	N/A
Total Fleet	825	11	111
Average Fleet Age in Years	6.7	2.0	2.6
Vehicles Operated in Maximum Service	683	11	97
Peak to Base Ratio	1.9	2.2	N/A
Percent Spares	21%	0%	14%

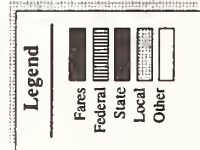
Service Efficiency
Operating Expense/Vehicle Revenue Mile \$4.89
Operating Expense/Vehicle Revenue Hour \$82.66

Cost Effectiveness
Operating Expense/Passenger Mile \$0.56
Operating Expense/Unlinked Passenger Trip \$2.24

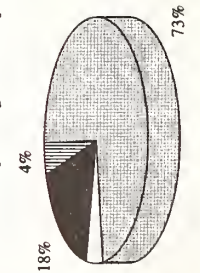
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 2.19
Unlinked Passenger Trips/Vehicle Revenue Hour 36.96



Sources of Capital Funds Expended



Sources of Operating Funds Expended



* Joint expenses eliminated and allocated to individual modes.

Des Moines Metropolitan Transit Authority (Metro)

1100 MTA Lane
Des Moines, IA 50309-4572
(515)283-8111

Chief Executive Officer: K. Stephen Spade,
General Manager
ID Number: 7010

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Des Moines, IA
Square Miles 160
Population 293,666
Population Ranking Out of 405 UZA's 91

Service Area Statistics

Square Miles 168
Population 325,179

Service Consumption

Annual Passenger Miles 18,281,816 Q
Annual Unlinked Trips 3,824,938
Average Weekday Unlinked Trips 14,200
Average Saturday Unlinked Trips 4,219
Average Sunday Unlinked Trips 0

Service Supplied

Annual Vehicle Revenue Miles 1,837,334
Annual Vehicle Revenue Hours 137,725
Total Fleet 115
Vehicles Operated in Maximum Service 93
Base Period Requirement 20

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	75	1
Demand Response	16	1
Total	91	2

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$2,350,944
Local Funds 3,714,993
State Funds 717,627
Federal Assistance 1,287,941
Other Funds 549,622
Total Operating Funds Expended \$8,621,127

Summary of Operating Expenses

Salaries/Wages/Benefits \$5,988,675
Materials & Supplies 1,487,152
Purchased Transportation 38,886
Other Operating Expenses 964,432
Total Operating Expenses \$8,479,145
Reconciling Cash Expenditures \$0

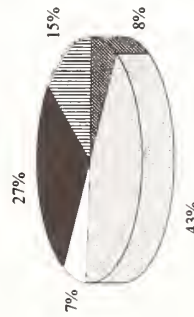
Sources of Capital Funds Expended

Local Funds \$271,913
State Funds 4,200
Federal Assistance 930,915
Total Capital Funds Expended \$1,207,028

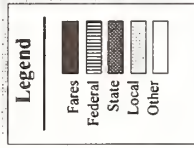
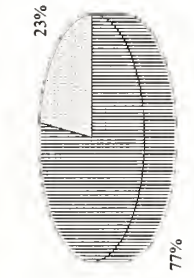
Uses of Capital Funds

	Rolling Stock	Facilities and Other
Bus	\$876,704	0
Demand Response	0	0
Total	\$876,704	\$330,324

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

Operating Expense	Bus	Demand Response
Uses of Capital Funding	\$7,103,429	\$1,375,716
Annual Passenger Miles	\$1,207,028	\$0
Annual Vehicle Revenue Miles	17,556,476	725,340 Q
Annual Unlinked Trips	1,511,493	325,841
Average Weekday Unlinked Trips	3,612,503	212,435
Annual Vehicle Revenue Hours	13,371	829
Fixed Guideway Directional Route Miles	115,077	22,648
Total Fleet	0	N/A
Average Fleet Age in Years	89	26
Vehicles Operated in Maximum Service	8.3	5.0
Peak to Base Ratio	76	17
Percent Spares	3.8	N/A
	17%	55%

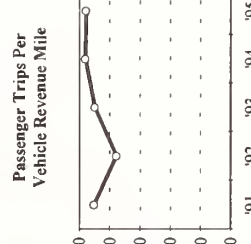
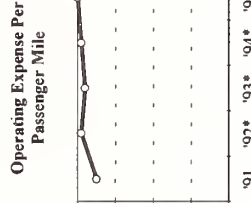
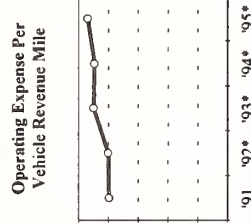
Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$4.70
Operating Expense/Vehicle Revenue Hour	\$61.73
	\$4.22
	\$60.74

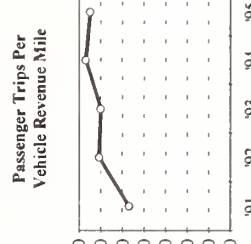
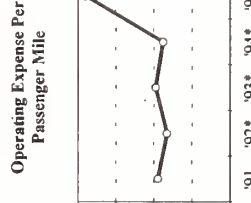
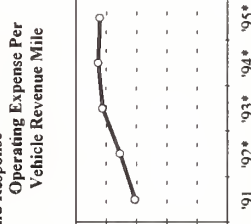
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.40
Operating Expense/Unlinked Passenger Trip	\$1.97
	\$1.90 Q
	\$6.48

Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	2.39
Unlinked Passenger Trips/Vehicle Revenue Hour	31.39
	0.65
	9.38

Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes

City of Detroit Department of Transportation (D-DOT)

1301 East Warren
Detroit, MI 48207
(313)833-7670

Chief Executive Officer: Albert A. Martin,
Executive Director-General Manager
ID Number: 5119

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Detroit, MI
Square Miles 1,120
Population 3,697,529
Population Ranking Out of 405 UZA's 5

Service Area Statistics

Square Miles 144
Population 1,065,567

Service Consumption

Annual Passenger Miles 207,294,768
Annual Unlinked Trips 57,027,220
Average Weekday Unlinked Trips 196,141
Average Saturday Unlinked Trips 98,820
Average Sunday Unlinked Trips 29,412

Service Supplied

Annual Vehicle Revenue Miles 16,307,166
Annual Vehicle Revenue Hours 1,384,610
Total Fleet 500
Vehicles Operated in Maximum Service 384
Base Period Requirement 233

Vehicles Operated in Maximum Service

Bus Directly Operated 384
Purchased Transportation 0

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$29,764,518
Local Funds 42,011,698
State Funds 39,865,880
Federal Assistance 12,400,512
Other Funds 801,737
Total Operating Funds Expended \$124,844,345

Summary of Operating Expenses

Salaries/Wages/Benefits \$82,347,151
Materials & Supplies 12,326,011
Purchased Transportation 0
Other Operating Expenses 22,460,804
Total Operating Expenses \$117,133,966
Reconciling Cash Expenditures \$288,835

Sources of Capital Funds Expended

Local Funds \$333,084
State Funds 417,161
Federal Assistance 1,881,529
Total Capital Funds Expended \$2,631,774

Uses of Capital Funds

Bus Rolling Stock \$0
Facilities and Other \$2,631,774
Total \$2,631,774

Characteristics

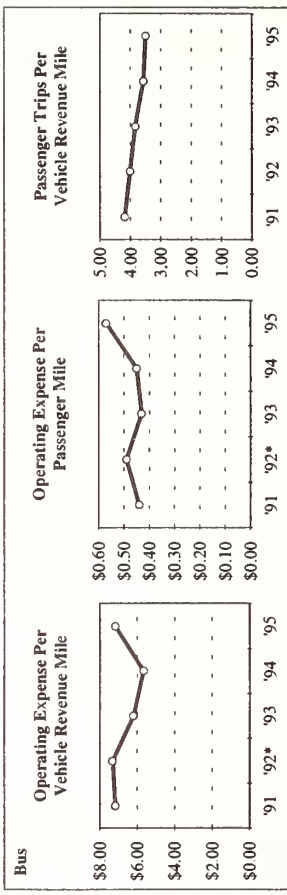
Operating Expense Bus
Uses of Capital Funding \$117,133,966
Annual Passenger Miles \$2,631,774
Annual Vehicle Revenue Miles 207,294,768
Annual Unlinked Trips 16,307,166
Average Weekday Unlinked Trips 57,027,220
Annual Vehicle Revenue Hours 196,141
Fixed Guideway Directional Route Miles 1,384,610
Total Fleet 0.0
Average Fleet Age in Years 500
Vehicles Operated in Maximum Service 9.5
Peak to Base Ratio 384
Percent Spares 1.6
30%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$7.18
Operating Expense/Vehicle Revenue Hour \$84.60

Cost Effectiveness
Operating Expense/Passenger Mile \$0.57
Operating Expense/Unlinked Passenger Trip \$2.05

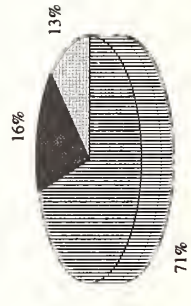
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 3.50
Unlinked Passenger Trips/Vehicle Revenue Hour 41.19



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Detroit Transportation Corporation (DTC)

150 Michigan Avenue
Detroit, MI 48226
(313)224-2160

Chief Executive Officer: Albert A. Martin,
Member of DTC Board of Directors
ID Number: 5141

System Wide Information

Modal Information

General Information

Financial Information

Characteristics

Urbanized Area (UZA) Statistics - 1990 Census

Detroit, MI
Square Miles 1,120
Population 3,697,529
Population Ranking Out of 405 UZA's 5

Sources of Operating Funds Expended

Passenger Fares \$831,762
Local Funds 6,589,216
State Funds 0
Federal Assistance 0
Other Funds 210,366
Total Operating Funds Expended \$7,631,344

\$831,762
6,589,216
0
0
210,366
\$7,631,344

Service Area Statistics

Square Miles 3
Population 5,970

Summary of Operating Expenses

Salaries/Wages/Benefits \$4,040,041
Materials & Supplies 805,860
Purchased Transportation 0
Other Operating Expenses 2,323,388
Total Operating Expenses \$7,169,289
Reconciling Cash Expenditures \$7,982,205

Service Consumption

Annual Passenger Miles 2,659,182
Annual Unlinked Trips 1,871,324
Average Weekday Unlinked Trips 5,198
Average Saturday Unlinked Trips 9,556
Average Sunday Unlinked Trips 4,380

Service Supplied

Annual Vehicle Revenue Miles 335,923
Annual Vehicle Revenue Hours 28,950
Total Fleet 6
Vehicles Operated in Maximum Service 6
Base Period Requirement 0

\$4,040,041
805,860
0
2,323,388
\$7,169,289
\$7,982,205

Sources of Capital Funds Expended

Local Funds \$6,589,216
State Funds 0
Federal Assistance 0
Total Capital Funds Expended \$6,589,216

Vehicles Operated in Maximum Service

Automated Guideway
Directly Operated 6
Purchased Transportation 0
Rolling Stock \$6,589,216
Facilities and Other \$0
Total \$6,589,216

Uses of Capital Funds

Automated Guideway
Rolling Stock \$6,589,216
Facilities and Other \$0
Total \$6,589,216

Operating Expense
Uses of Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

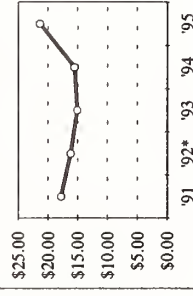
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour
Cost Effectiveness
Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

\$21.34
\$247.64
\$2.70
\$3.83
5.57
64.64

Automated Guideway

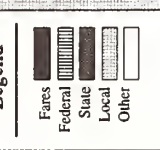
Operating Expense Per Vehicle Revenue Mile
Operating Expense Per Passenger Mile
Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended



Legend



Detroit-Suburban Mobility Authority for Regional Transportation (SMART)

660 Woodward Avenue
Detroit, MI 48226
(313)223-2106

Chief Executive Officer: Richard Kaufman,
General Manager
ID Number: 5031

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census Detroit, MI
 Square Miles 1,120
 Population 3,697,529
 Population Ranking Out of 405 UZA's 5
 Other UZA's Served: 62

Service Area Statistics
 Square Miles 891
 Population 4,246,712

Service Consumption
 Annual Passenger Miles 79,497,595 Q
 Annual Unlinked Trips 9,808,912
 Average Weekday Unlinked Trips 35,436
 Average Saturday Unlinked Trips 16,167
 Average Sunday Unlinked Trips 4,593

Service Supplied
 Annual Vehicle Revenue Miles 11,940,060 Q
 Annual Vehicle Revenue Hours 723,314
 Total Fleet 432
 Vehicles Operated in Maximum Service 351
 Base Period Requirement 102

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	209	27	236
Demand Response	77	38	115
Total	286	65	351

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$10,378,038	\$672,732	\$11,050,770
Demand Response	\$5,073,782	\$160,023	\$5,233,805
Total	\$15,451,820	\$832,755	\$16,284,575

Financial Information

Sources of Operating Funds Expended
 Passenger Fares \$10,275,328
 Local Funds 15,016
 State Funds 27,294,490
 Federal Assistance 7,224,836
 Other Funds 676,191
Total Operating Funds Expended \$45,485,861

Summary of Operating Expenses
 Salaries/Wages/Benefits \$32,512,723 Q
 Materials & Supplies 4,998,992 Q
 Purchased Transportation 2,102,891 Q
 Other Operating Expenses 5,737,932 Q
Total Operating Expenses \$45,352,538 Q

Reconciling Cash Expenditures \$3,260,733

Modal Information

Characteristics

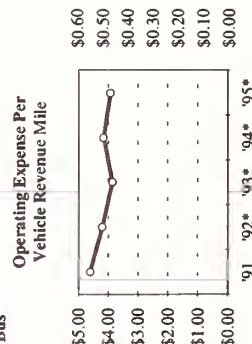
Operating Expense \$35,766,992 Q
 Uses of Capital Funding \$11,050,770 Q
 Annual Passenger Miles \$5,233,805 Q
 Annual Vehicle Revenue Miles 6,904,387 Q
 Annual Unlinked Trips 2,849,938
 Average Weekday Unlinked Trips 8,917,249
 Average Vehicle Revenue Hours 31,931
 Annual Vehicle Revenue Hours 521,707
 Fixed Guideway Directional Route Miles 201,607
 Total Fleet N/A
 Average Fleet Age in Years 154
 Vehicles Operated in Maximum Service 2.6
 Peak to Base Ratio 236
 Percent Spares 2.3
 18%

Performance Measures

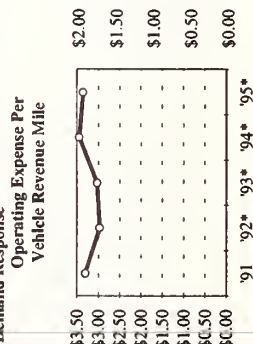
Service Efficiency \$3.93 Q
 Operating Expense/Vehicle Revenue Mile \$68.56 Q
 Operating Expense/Unlinked Passenger Trip \$3.36 Q
 Operating Expense/Vehicle Revenue Hour \$47.55 Q

Cost Effectiveness
 Operating Expense/Passenger Mile \$0.49 Q
 Operating Expense/Unlinked Passenger Trip \$4.01 Q
 Service Effectiveness
 Unlinked Passenger Trips/Vehicle Revenue Mile 0.98 Q
 Unlinked Passenger Trips/Vehicle Revenue Hour 17.09

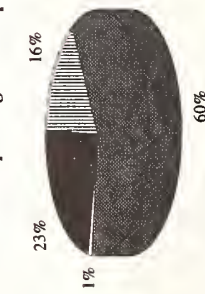
Bus



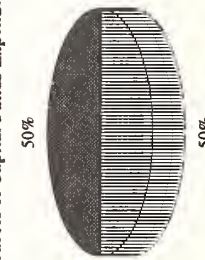
Demand Response



Sources of Operating Funds Expended



Sources of Capital Funds Expended



* Joint expenses eliminated and allocated to individual modes.

306 North Columbia Street
Chapel Hill, NC 27516
(919)668-2755

Chief Executive Officer: Robert J. Godding,
Director of Transportation
ID Number: 4051

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Durham, NC
Square Miles 106
Population 205,355
Population Ranking Out of 405 UZA's 124

Service Area Statistics
Square Miles 20
Population 49,829

Service Consumption
Annual Passenger Miles 6,028,829
Annual Unlinked Trips 2,653,753
Average Weekday Unlinked Trips 10,035
Average Saturday Unlinked Trips 2,066
Average Sunday Unlinked Trips 884

Service Supplied
Annual Vehicle Revenue Miles 1,360,741
Annual Vehicle Revenue Hours 100,110
Total Fleet 63
Vehicles Operated in Maximum Service 47
Base Period Requirement 23

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	41	0
Demand Response	6	0
Total	47	0

Financial Information

Sources of Operating Funds Expended
Passenger Fares 1,438,231
Local Funds 2,031,986
State Funds 803,864
Federal Assistance 773,335
Other Funds 150,231
Total Operating Funds Expended \$5,197,647

Summary of Operating Expenses
Salaries/Wages/Benefits 33,743,563
Materials & Supplies 475,008
Purchased Transportation 0
Other Operating Expenses 635,267
Total Operating Expenses \$4,853,838

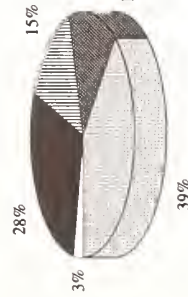
Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$242,709
State Funds 166,936
Federal Assistance 1,512,833
Total Capital Funds Expended \$1,922,478

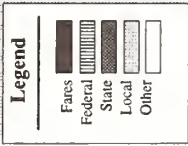
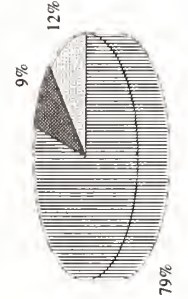
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$408,083	\$1,514,395	\$1,922,478
Demand Response	0	0	0
Total	\$408,083	\$1,514,395	\$1,922,478

Sources of Operating Funds Expended



Sources of Capital Funds Expended



* Joint expenses eliminated and allocated to individual modes.

Characteristics

Operating Expense \$4,256,576
Uses of Capital Funding \$597,262
Annual Passenger Miles 219,875
Annual Vehicle Revenue Miles 1,116,699
Annual Unlinked Trips 63,216
Average Weekday Unlinked Trips 230
Annual Vehicle Revenue Hours 84,142
Fixed Guideway Directional Route Miles 0.0
Total Fleet N/A
Average Fleet Age in Years 56
Vehicles Operated in Maximum Service 10.3
Peak to Base Ratio 41
Percent Spares 1.8
37%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$3.81
Operating Expense/Vehicle Revenue Hour \$50.59

Cost Effectiveness
Operating Expense/Passenger Mile \$0.73
Operating Expense/Unlinked Passenger Trip \$1.64

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 2.32
Unlinked Passenger Trips/Vehicle Revenue Hour 30.79

Modal Information

Demand Response

Bus \$4,256,576
Response \$597,262

Annual Passenger Miles 219,875
Annual Vehicle Revenue Miles 1,116,699

Annual Unlinked Trips 63,216
Average Weekday Unlinked Trips 230

Annual Vehicle Revenue Hours 84,142
Fixed Guideway Directional Route Miles 0.0

Total Fleet N/A
Average Fleet Age in Years 56

Vehicles Operated in Maximum Service 10.3
Peak to Base Ratio 41

Percent Spares 1.8
37%

Service Efficiency

Operating Expense/Vehicle Revenue Mile \$3.81
Operating Expense/Vehicle Revenue Hour \$50.59

Cost Effectiveness

Operating Expense/Passenger Mile \$0.73
Operating Expense/Unlinked Passenger Trip \$1.64

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile 2.32
Unlinked Passenger Trips/Vehicle Revenue Hour 30.79

Bus

Operating Expense Per Vehicle Revenue Mile \$4.00
Operating Expense Per Passenger Mile \$0.80

Operating Expense Per Vehicle Revenue Mile \$3.00
Operating Expense Per Passenger Mile \$0.60

Operating Expense Per Vehicle Revenue Mile \$2.00
Operating Expense Per Passenger Mile \$0.40

Operating Expense Per Vehicle Revenue Mile \$1.00
Operating Expense Per Passenger Mile \$0.20

Operating Expense Per Vehicle Revenue Mile \$0.00
Operating Expense Per Passenger Mile \$0.00

Operating Expense Per Vehicle Revenue Mile \$0.00
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Operating Expense Per Vehicle Revenue Mile \$0.00
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Operating Expense Per Passenger Mile \$0.00

Operating Expense Per Vehicle Revenue Mile \$0.00
Operating Expense Per Passenger Mile \$0.00

Operating Expense Per Vehicle Revenue Mile \$0.00
Operating Expense Per Passenger Mile \$0.00

Durham Area Transit Authority (DATA)

101 City Hall Plaza
Durham, NC 27701
(919)560-4366

Chief Executive Officer: Owen W. Synan,
Director of Transportation
ID Number: 4087

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Durham, NC
Square Miles 106
Population 205,355
Population Ranking Out of 405 UZA's 124

Service Area Statistics
Square Miles 74
Population 136,611

Service Consumption
Annual Passenger Miles 10,024,864
Annual Unlinked Trips 3,031,090
Average Weekday Unlinked Trips 10,495
Average Saturday Unlinked Trips 6,029
Average Sunday Unlinked Trips 1,187

Service Supplied
Annual Vehicle Revenue Miles 1,555,480
Annual Vehicle Revenue Hours 117,932
Total Fleet 61
Vehicles Operated in Maximum Service 50
Base Period Requirement 19

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	25	0	25
Demand Response	0	25	25
Total	25	25	50

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$268,053	\$268,053
Demand Response	\$81,312	0	\$81,312
Total	\$81,312	\$268,053	\$349,365

Financial Information

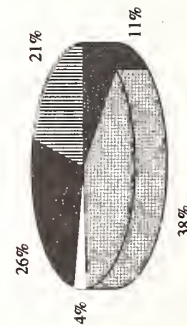
Sources of Operating Funds Expended
Passenger Fares 106
Local Funds 205,355
State Funds 124
Federal Assistance
Other Funds
Total Operating Funds Expended

Summary of Operating Expenses
Salaries/Wages/Benefits \$2,755,509
Materials & Supplies 447,420
Purchased Transportation 466,787
Other Operating Expenses 741,119
Total Operating Expenses \$4,410,835

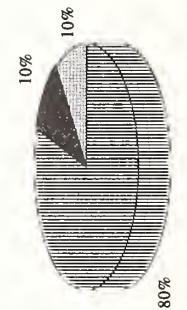
Reconciling Cash Expenditures \$998

Sources of Capital Funds Expended
Local Funds \$34,937
State Funds 34,936
Federal Assistance 279,492
Total Capital Funds Expended \$349,365

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

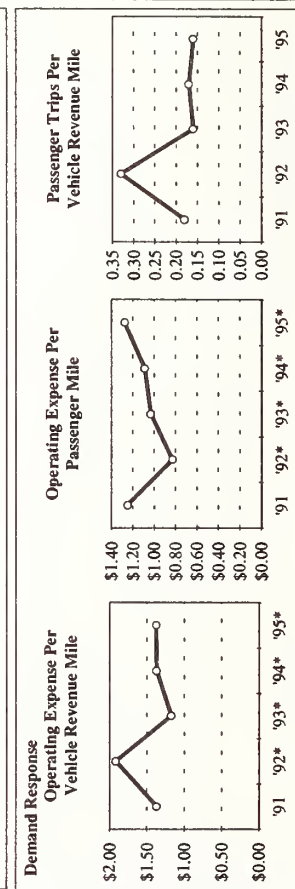
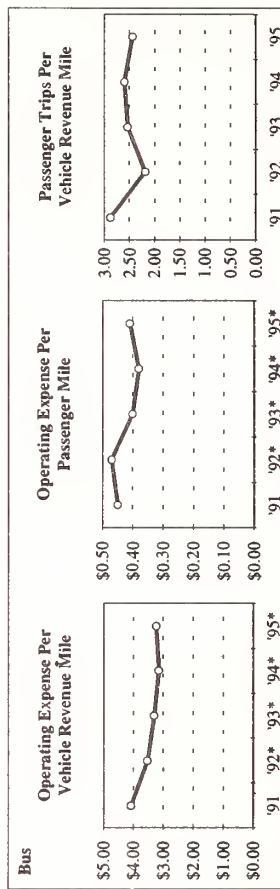
Operating Expense \$3,944,048
Uses of Capital Funding \$466,787
Annual Passenger Miles \$81,312
Annual Vehicle Revenue Miles 364,542
Annual Unlinked Trips 337,096
Average Weekday Unlinked Trips 1,218,384
Annual Vehicle Revenue Hours 53,910
Average Weekday Directional Route Miles 192
Fixed Guideway Directional Route Miles 25,814
Total Fleet N/A
Average Fleet Age in Years 32
Vehicles Operated in Maximum Service 29
Peak to Base Ratio 3.0
Percent Spares 25
Percent Spares 1.3
Percent Spares 28%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$3.24
Operating Expense/Vehicle Revenue Hour \$42.82

Cost Effectiveness
Operating Expense/Passenger Mile \$0.41
Operating Expense/Unlinked Passenger Trip \$1.32

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 2.44
Unlinked Passenger Trips/Vehicle Revenue Hour 32.32



* Joint expenses eliminated and allocated to individual modes.

Research Triangle Regional Public Transportation Authority (TTA)

P.O. Box 13787
Research Triangle Park, NC 27709
(919)406-1710

Chief Executive Officer: James M. Ritchey, Jr.,
General Manager
ID Number: 4108

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Durham, NC
Square Miles 106
Population 205,355
Population Ranking Out of 405 UZA's 124
Other UZA's Served: 84

Service Area Statistics
Square Miles 3,948
Population 768,527

Service Consumption
Annual Passenger Miles 0 W
Annual Unlinked Trips 513,797
Average Weekday Unlinked Trips 2,047
Average Saturday Unlinked Trips 0
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 1,358,161
Annual Vehicle Revenue Hours 61,495
Total Fleet 63
Vehicles Operated in Maximum Service 52
Base Period Requirement 4

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	20	2
Vanpool	30	0
Total	50	2

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$256,985	\$45,195	\$302,180
Vanpool	\$7,554	\$18,582	\$26,136
Total	\$314,539	\$63,777	\$378,316

Financial Information

Sources of Operating Funds Expended
Passenger Fares
Local Funds 106
State Funds 205,355
Federal Assistance 124
Other Funds 84
Total Operating Funds Expended 12,946

Summary of Operating Expenses
Salaries/Wages/Benefits \$1,320,504
Materials & Supplies 382,179
Purchased Transportation 226,648
Other Operating Expenses 1,004,026
Total Operating Expenses \$2,933,357

Reconciling Cash Expenditures \$107,683

Sources of Capital Funds Expended
Local Funds
State Funds 36,190
Federal Assistance 0
Total Capital Funds Expended \$378,316

Characteristics

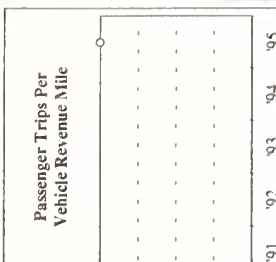
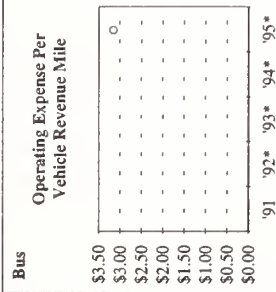
	Bus	Vanpool
Operating Expense	\$2,648,826	\$284,531
Uses of Capital Funding	\$302,180	\$76,136
Annual Passenger Miles	0 W	0 W
Annual Vehicle Revenue Miles	841,352	516,809
Annual Unlinked Trips	336,089	177,708
Average Weekday Unlinked Trips	1,339	708
Annual Vehicle Revenue Hours	44,427	17,068
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	27	36
Average Fleet Age in Years	2.5	2.9
Vehicles Operated in Maximum Service	22	30
Peak to Base Ratio	5.5	N/A
Percent Spares	23%	20%

Performance Measures

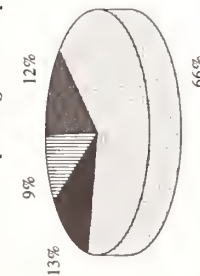
	Bus	Vanpool
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$3.15	\$0.55
Operating Expense/Vehicle Revenue Hour	\$59.62	\$16.67

	Bus	Vanpool
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.00 W	\$0.00 W
Operating Expense/Unlinked Passenger Trip	\$7.88	\$1.60

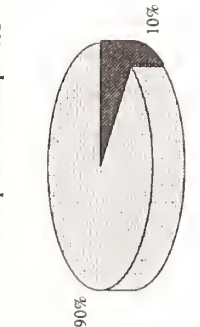
	Bus	Vanpool
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.40	0.34
Unlinked Passenger Trips/Vehicle Revenue Hour	7.56	10.41



Sources of Operating Funds Expended



Sources of Capital Funds Expended



* Joint expenses eliminated and allocated to individual modes.

City of El Paso-Mass Transit Department (Sun Metro)

700-A San Francisco Street
El Paso, TX 79901-1060
(915)534-5811

Chief Executive Officer: Teresa Murphy,
Director
ID Number: 6006

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
El Paso, TX--NM
Square Miles 220
Population 571,017
Population Ranking Out of 405 UZA's 53

Service Area Statistics
Square Miles 248
Population 540,203

Service Consumption
Annual Passenger Miles 81,973,470
Annual Unlinked Trips 15,793,962
Average Weekday Unlinked Trips 50,275
Average Saturday Unlinked Trips 36,428
Average Sunday Unlinked Trips 18,058

Service Supplied
Annual Vehicle Revenue Miles 7,551,578
Annual Vehicle Revenue Hours 552,422
Total Fleet 247
Vehicles Operated in Maximum Service 178
Base Period Requirement 106

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	125	0
Demand Response	28	25
Total	153	25

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$9,084,399	\$1,989,556	\$11,073,955
Demand Response	1,622,610	0	1,622,610
Total	\$10,707,009	\$1,989,556	\$12,696,565

Financial Information

Sources of Operating Funds Expended
Passenger Fares
Local Funds
State Funds
Federal Assistance
Other Funds
Total Operating Funds Expended

	\$6,905,447
	16,731,149
	0
	1,738,469
	1,253,953
Total	\$26,629,018

Summary of Operating Expenses
Salaries/Wages/Benefits
Materials & Supplies
Purchased Transportation
Other Operating Expenses
Total Operating Expenses

	\$18,084,947
	4,862,114
	312,830
	3,369,127
Total	\$26,629,018

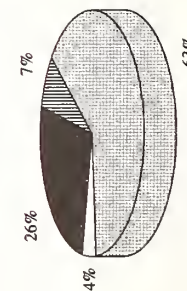
Reconciling Cash Expenditures

	\$5,102,053
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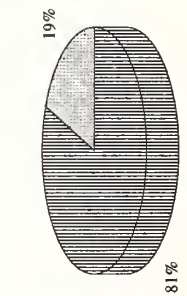
Sources of Capital Funds Expended
Local Funds
State Funds
Federal Assistance
Total Capital Funds Expended

	\$2,410,311
	0
	10,286,254
Total	\$12,696,565

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

Operating Expense
Uses of Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

Bus	Demand Response
\$22,556,089	\$4,072,929
\$11,073,955	\$1,622,610
79,725,618	2,247,852
5,943,993	1,607,585
15,547,646	246,316
49,382	893
460,803	91,619
0.0	N/A
160	87
5.8	1.9
125	53
1.2	N/A
28%	64%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour

\$3.79	\$2.53
\$48.95	\$44.46

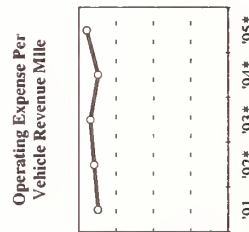
Cost Effectiveness
Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip

\$0.28	\$1.81
\$1.45	\$16.54

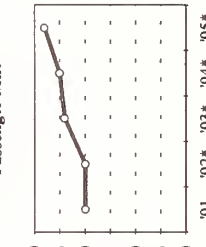
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

2.62	0.15
33.74	2.69

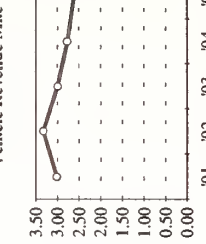
Bus



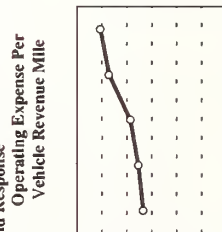
Operating Expense Per Passenger Mile



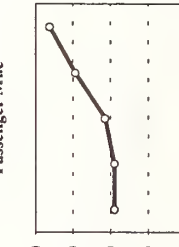
Passenger Trips Per Vehicle Revenue Mile



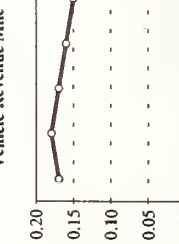
Demand Response



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Fayetteville Area System of Transit (Fast)

455 Grove Street
Fayetteville, NC 28301
(910)433-1990

Chief Executive Officer: John P. Smith,
Chief Executive Officer
ID Number: 4009

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Fayetteville, NC
Square Miles 137
Population 241,763
Population Ranking Out of 405 UZA's 109

Service Area Statistics
Square Miles 43
Population 75,695

Service Consumption
Annual Passenger Miles 4,529,112
Annual Unlinked Trips 1,447,319
Average Weekday Unlinked Trips 5,012
Average Saturday Unlinked Trips 2,678
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 536,143
Annual Vehicle Revenue Hours 44,983
Total Fleet 18
Vehicles Operated in Maximum Service 12
Base Period Requirement 10

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	12	0

Financial Information

Sources of Operating Funds Expended
Passenger Fares
Local Funds 137
State Funds 241,763
Federal Assistance 109
Other Funds 109
Total Operating Funds Expended 75,695

Summary of Operating Expenses
Salaries/Wages/Benefits \$1,348,545
Materials & Supplies 133,969
Purchased Transportation 0
Other Operating Expenses 465,727
Total Operating Expenses \$1,948,241
Reconciling Cash Expenditures \$328,373

Sources of Capital Funds Expended
Local Funds \$75,808
State Funds 67,810
Federal Assistance 609,179
Total Capital Funds Expended \$752,797

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$322,272	\$430,525	\$752,797

Characteristics

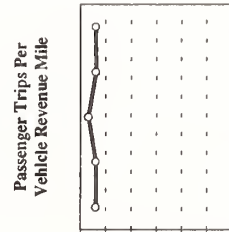
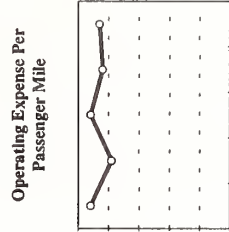
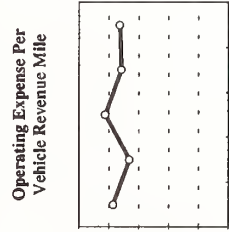
Operating Expense Bus
Uses of Capital Funding \$1,948,241
Annual Passenger Miles \$752,797
Annual Vehicle Revenue Miles 4,529,112
Annual Unlinked Trips 536,143
Average Weekday Unlinked Trips 1,447,319
Annual Vehicle Revenue Hours 5,012
Fixed Guideway Directional Route Miles 44,983
Total Fleet 18
Average Fleet Age in Years 17.0
Vehicles Operated in Maximum Service 12
Peak to Base Ratio 1.2
Percent Spares 50%

Performance Measures

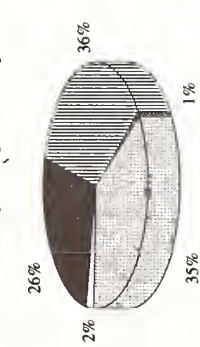
Service Efficiency \$3.63
Operating Expense/Vehicle Revenue Mile \$43.31
Operating Expense/Passenger Mile \$0.43
Operating Expense/Unlinked Passenger Trip \$1.35

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 2.70
Unlinked Passenger Trips/Vehicle Revenue Hour 32.17

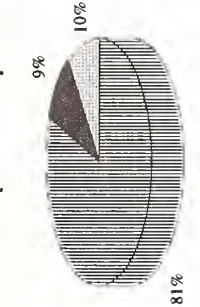
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Flint-Mass Transportation Authority (MTA)

1401 South Dort Highway
Flint, MI 48503
(810)767-6950

Chief Executive Officer: Robert J. Foy,
General Manager
ID Number: 5032

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Flint, MI
Square Miles 164
Population 326,023
Population Ranking Out of 405 UZA's 81

Service Area Statistics
Square Miles 258
Population 339,886

Service Consumption
Annual Passenger Miles 21,041,467
Annual Unlinked Trips 5,505,100
Average Weekday Unlinked Trips 20,104
Average Saturday Unlinked Trips 7,521
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 3,755,487
Annual Vehicle Revenue Hours 271,656
Total Fleet 291
Vehicles Operated in Maximum Service 211
Base Period Requirement 47

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	135	0
Demand Response	34	42
Total	169	42

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$837,968	\$1,040,808	\$1,878,776
Demand Response	0	0	0
Total	\$837,968	\$1,040,808	\$1,878,776

Financial Information

Sources of Operating Funds Expended
Passenger Fares
Local Funds
State Funds
Federal Assistance
Other Funds
Total Operating Funds Expended

Summary of Operating Expenses
Salaries/Wages/Benefits
Materials & Supplies
Purchased Transportation
Other Operating Expenses
Total Operating Expenses
Reconciling Cash Expenditures

Sources of Capital Funds Expended
Local Funds
State Funds
Federal Assistance
Total Capital Funds Expended

Characteristics

Operating Expense
U.S. of Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour

Cost Effectiveness
Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip

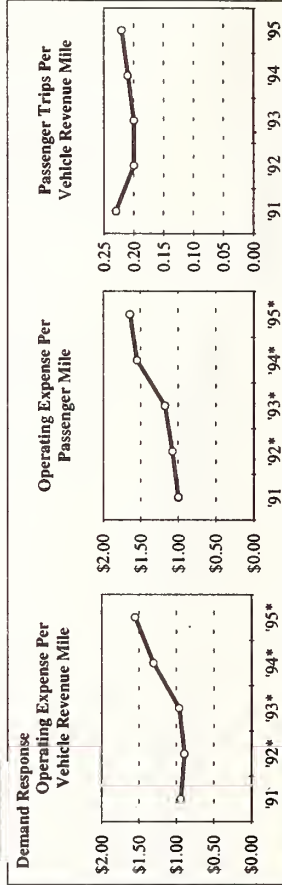
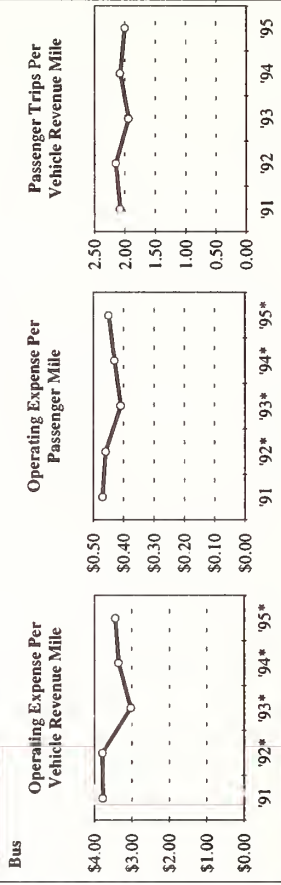
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

Demand Response	Bus
\$1,771,979	\$9,013,754
\$0	\$1,878,776
1,077,855	19,963,612
1,143,540	2,611,947
251,518	5,253,582
920	19,184
86,818	184,838
N/A	0.0
119	172
3.9	10.5
76	135
N/A	2.8
57%	27%

\$1.55	\$3.45
\$20.41	\$48.77

\$1.64	\$0.45
\$7.05	\$1.72

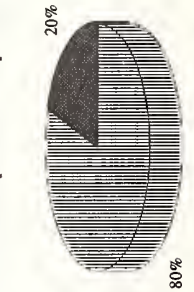
0.22	2.01
2.90	28.42



Sources of Operating Funds Expended



Sources of Capital Funds Expended



* Joint expenses eliminated and allocated to individual modes.

Broward County Mass Transit Division (BCT)

3201 West Copans Road
Pompano Beach, FL 33069
(305)357-8361

Chief Executive Officer: Michael Scanlon,
Director
ID Number: 4029

System Wide Information

Modal Information

General Information

Financial Information

Characteristics

Urbanized Area (UZA) Statistics - 1990 Census	
Fort Lauderdale-Hollywood-Pompano Beach, FL	
Square Miles	327
Population	1,238,134
Population Ranking Out of 405 UZA's	26

Service Area Statistics	
Square Miles	410
Population	1,337,000
Service Consumption	
Annual Passenger Miles	111,004,429
Annual Unlinked Trips	23,967,275
Average Weekday Unlinked Trips	77,736
Average Saturday Unlinked Trips	56,711
Average Sunday Unlinked Trips	18,855

Service Supplied	
Annual Vehicle Revenue Miles	9,767,690
Annual Vehicle Revenue Hours	717,055
Total Fleet	219
Vehicles Operated in Maximum Service	178
Base Period Requirement	161

Vehicles Operated in Maximum Service

Bus	155	Directly Operated	23	Purchased Transportation	\$0	Rolling Stock	\$0	Facilities and Other	\$1,892,643	Total	\$1,892,643
-----	-----	-------------------	----	--------------------------	-----	---------------	-----	----------------------	-------------	-------	-------------

Uses of Capital Funds

Sources of Capital Funds Expended	
Local Funds	\$191,166
State Funds	187,362
Federal Assistance	1,514,115
Total Capital Funds Expended	\$1,892,643

Sources of Operating Funds Expended	
Passenger Fares	\$12,564,841
Local Funds	28,828,879
State Funds	6,451,968
Federal Assistance	3,677,373
Other Funds	1,027,129
Total Operating Funds Expended	\$52,550,190

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$30,881,433
Materials & Supplies	1,992,536
Purchased Transportation	1,463,406
Other Operating Expenses	8,088,131
Total Operating Expenses	\$42,425,506

Reconciling Cash Expenditures	\$667,620
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Performance Measures

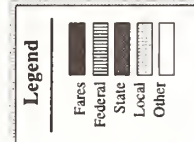
Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$4.33
Operating Expense/Vehicle Revenue Hour	\$59.03
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.38
Operating Expense/Unlinked Passenger Trip	\$1.77
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	2.45
Unlinked Passenger Trips/Vehicle Revenue Hour	33.42

Operating Expense	
Uses of Capital Funding	\$42,327,764
Annual Passenger Miles	\$1,892,643
Annual Vehicle Revenue Miles	\$111,004,429
Annual Unlinked Trips	9,767,690
Average Weekday Unlinked Trips	23,967,275
Annual Vehicle Revenue Hours	717,055
Fixed Guideway Directional Route Miles	15.2
Total Fleet	219
Average Fleet Age in Years	8.3
Vehicles Operated in Maximum Service	178
Peak to Base Ratio	1.1
Percent Spares	23%

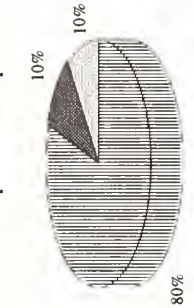
Demand Response

Bus	
Operating Expense	\$97,742
Uses of Capital Funding	\$0 W
Annual Passenger Miles	0 W
Annual Vehicle Revenue Miles	0 W
Annual Unlinked Trips	0 W
Average Weekday Unlinked Trips	0 W
Annual Vehicle Revenue Hours	0 W
Fixed Guideway Directional Route Miles	N/A
Total Fleet	0 W
Average Fleet Age in Years	5.0
Vehicles Operated in Maximum Service	0 W
Peak to Base Ratio	N/A
Percent Spares	-100%

Sources of Operating Funds Expended



Sources of Capital Funds Expended



* Joint expenses eliminated and allocated to individual modes.

Fort Lauderdale-Broward Contract Services-B & L Services, Inc.

P.O. Box 950 New River Station
Fort Lauderdale, FL 33302-0950
(305)565-8900

Chief Executive Officer: Jesse P. Gaddis,
President
ID Number: 4109

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Fort Lauderdale-Hollywood-Pompano Beach, FL
Square Miles 327
Population 1,238,134
Population Ranking Out of 405 UZA's 26

Service Area Statistics
Square Miles 410
Population 1,337,000

Service Consumption
Annual Passenger Miles 7,199,888
Annual Unlinked Trips 842,663
Average Weekday Unlinked Trips 2,653
Average Saturday Unlinked Trips 1,453
Average Sunday Unlinked Trips 1,459

Service Supplied
Annual Vehicle Revenue Miles 4,554,865
Annual Vehicle Revenue Hours 228,685
Total Fleet 440
Vehicles Operated in Maximum Service 163
Base Period Requirement 0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	102	61

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$742,970
Local Funds 9,224,259
State Funds 0
Federal Assistance 0
Other Funds 0
Total Operating Funds Expended \$9,967,229

Summary of Operating Expenses
Salaries/Wages/Benefits \$4,593,756
Materials & Supplies 1,120,267
Purchased Transportation 3,323,466
Other Operating Expenses 929,740
Total Operating Expenses \$9,967,229
Reconciling Cash Expenditures \$913,703

Sources of Capital Funds Expended
Local Funds \$0
State Funds 0
Federal Assistance 0
Total Capital Funds Expended \$0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Demand Response	\$0	\$0	\$0

Characteristics

Operating Expense \$9,967,229
Uses of Capital Funding \$0
Annual Passenger Miles 7,199,888
Annual Vehicle Revenue Miles 4,554,865
Annual Unlinked Trips 842,663
Average Weekday Unlinked Trips 2,653
Annual Vehicle Revenue Hours 228,685
Fixed Guideway Directional Route Miles N/A
Total Fleet 440
Average Fleet Age in Years 3.8
Vehicles Operated in Maximum Service 163
Peak to Base Ratio N/A
Percent Spares 170%

Performance Measures

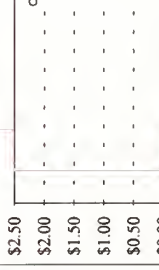
Service Efficiency
Operating Expense/Vehicle Revenue Mile \$2.19
Operating Expense/Vehicle Revenue Hour \$43.58

Cost Effectiveness
Operating Expense/Passenger Mile \$1.38
Operating Expense/Unlinked Passenger Trip \$11.83

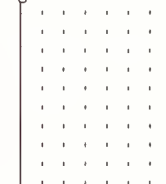
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.19
Unlinked Passenger Trips/Vehicle Revenue Hour 3.68

Demand Response

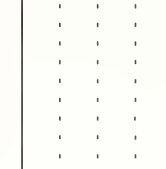
Operating Expense Per Vehicle Revenue Mile



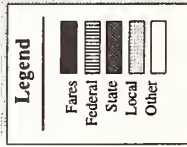
Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended



South Florida-Tri-County Commuter Rail Authority (TCRA)

305 South Andrews Avenue
Fort Lauderdale, FL 33301
(305)728-8512

Chief Executive Officer: Gilbert M. Robert,
Executive Director
ID Number: 4077

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Fort Lauderdale-Hollywood-Pompano Beach, FL
Square Miles 327
Population 1,238,134
Population Ranking Out of 405 UZA's 26
Other UZA's Served: 40, 16

Service Area Statistics
Square Miles 1,340
Population 4,000,000

Service Consumption
Annual Passenger Miles 87,010,060
Annual Unlinked Trips 2,735,415
Average Weekday Unlinked Trips 9,016
Average Saturday Unlinked Trips 5,074
Average Sunday Unlinked Trips 3,063

Service Supplied
Annual Vehicle Revenue Miles 2,459,456
Annual Vehicle Revenue Hours 59,573
Total Fleet 29
Vehicles Operated in Maximum Service 25
Base Period Requirement 8

Vehicles Operated in Maximum Service

Commuter Rail
Directly Operated 0
Purchased Transportation 25

Financial Information

Sources of Operating Funds Expended
Passenger Fares
Local Funds 327
State Funds 1,238,134
Federal Assistance 26
Other Funds 40, 16
Total Operating Funds Expended

Summary of Operating Expenses
Salaries/Wages/Benefits \$0
Materials & Supplies 0
Purchased Transportation 21,655,567
Other Operating Expenses 0
Total Operating Expenses \$21,655,567
Reconciling Cash Expenditures \$209,926

Sources of Capital Funds Expended
Local Funds \$0
State Funds 9,471,342
Federal Assistance 7,922,264
Total Capital Funds Expended \$17,393,606

Uses of Capital Funds

Commuter Rail
Rolling Stock \$2,910,944
Facilities and Other \$14,482,662
Total \$17,393,606

Characteristics

Operating Expense
Uses of Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

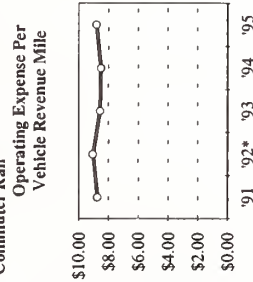
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour
Cost Effectiveness
Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

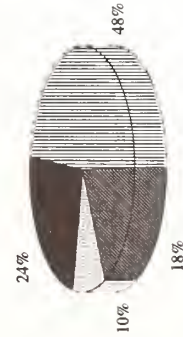
Commuter Rail
\$21,655,567
\$17,393,606
87,010,060
2,459,456
2,735,415
9,016
59,573
132.8
29
6.3
25
2.0
16%

\$8.81
\$363.51
\$0.25
\$7.92
1.11
45.92

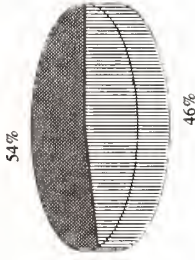
Commuter Rail



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Lee County Transit (LeeTran)

10715 East Airport Road
Ft. Myers, FL 33907
(813)277-5012

Chief Executive Officer: James Fetzer,
Transit Director
ID Number: 4028

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Fort Myers-Cape Coral, FL
Square Miles 124
Population 220,552
Population Ranking Out of 405 UZA's 120

Service Area Statistics
Square Miles 189
Population 350,809

Service Consumption
Annual Passenger Miles 9,343,776
Annual Unlinked Trips 1,654,648
Average Weekday Unlinked Trips 5,356
Average Saturday Unlinked Trips 4,199
Average Sunday Unlinked Trips 1,257

Service Supplied
Annual Vehicle Revenue Miles 1,925,079
Annual Vehicle Revenue Hours 111,094
Total Fleet 59
Vehicles Operated in Maximum Service 46
Base Period Requirement 25

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	27	1
Demand Response	0	18
Total	27	19

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$1,573,951	\$278,187	\$1,852,138
Demand Response	310,095	0	310,095
Total	\$1,884,046	\$278,187	\$2,162,233

Financial Information

Sources of Operating Funds Expended
Passenger Fares 787,280
Local Funds 1,960,432
State Funds 819,957
Federal Assistance 592,259
Other Funds 236,940
Total Operating Funds Expended **\$4,393,868**

Summary of Operating Expenses
Salaries/Wages/Benefits 2,646,965
Materials & Supplies 514,469
Purchased Transportation 607,765
Other Operating Expenses 623,980
Total Operating Expenses **\$4,393,179**
Reconciling Cash Expenditures (\$67,609)

Sources of Capital Funds Expended
Local Funds 379,848
State Funds 18,796
Federal Assistance 1,763,589
Total Capital Funds Expended **\$2,162,233**

Characteristics

Operating Expense \$3,842,515
Uses of Capital Funding \$550,664
Annual Passenger Miles \$310,095
Annual Vehicle Revenue Miles 8,985,331
Annual Unlinked Trips 1,671,125
Average Weekday Unlinked Trips 35,640
Annual Vehicle Revenue Hours 5,223
Fixed Guideway Directional Route Miles 93,649
Total Fleet 0.0
Average Fleet Age in Years 39
Vehicles Operated in Maximum Service 7.2
Peak to Base Ratio 28
Percent Spares 1.0
11%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$2.30
Operating Expense/Vehicle Revenue Hour \$41.03

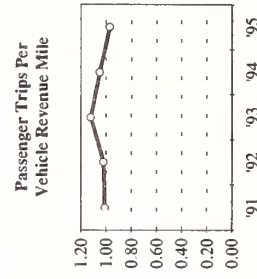
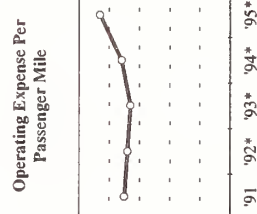
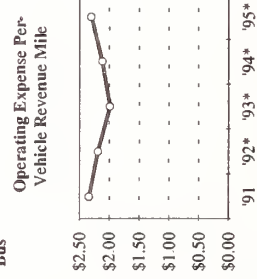
Cost Effectiveness
Operating Expense/Passenger Mile \$0.43
Operating Expense/Unlinked Passenger Trip \$2.37

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.97
Unlinked Passenger Trips/Vehicle Revenue Hour 17.29

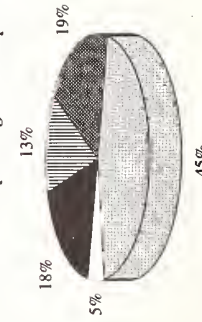
Demand Response

Bus \$3,842,515
Demand Response \$550,664
Annual Passenger Miles \$310,095
Annual Vehicle Revenue Miles 8,985,331
Annual Unlinked Trips 1,671,125
Average Weekday Unlinked Trips 35,640
Annual Vehicle Revenue Hours 5,223
Fixed Guideway Directional Route Miles 93,649
Total Fleet 0.0
Average Fleet Age in Years 39
Vehicles Operated in Maximum Service 7.2
Peak to Base Ratio 28
Percent Spares 1.0
11%

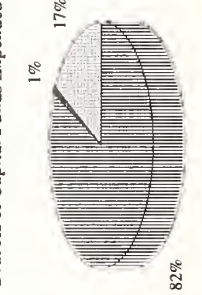
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Legend

Fares
Federal
State
Local
Other

* Joint expenses eliminated and allocated to individual modes.

801 Leesburg Road
Fort Wayne, IN 46808
(219)432-4977

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Fort Wayne, IN	
Square Miles	104
Population	248,424
Population Ranking Out of 405 UZA's	104

Service Area Statistics

Square Miles	61
Population	186,588
Service Consumption	
Annual Passenger Miles	4,039,780
Annual Unlinked Trips	1,324,274
Average Weekday Unlinked Trips	4,855
Average Saturday Unlinked Trips	1,752
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,007,358
Annual Vehicle Revenue Hours	84,908
Total Fleet	40
Vehicles Operated in Maximum Service	27
Base Period Requirement	18

Vehicles Operated in Maximum Service

Bus	20	0
Demand Response	7	0
Total	27	0

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$626,605
Local Funds	2,362,133
State Funds	1,248,296
Federal Assistance	1,044,666
Other Funds	550,691
Total Operating Funds Expended	\$5,832,391

Summary of Operating Expenses

Salaries/Wages/Benefits	\$4,112,060
Materials & Supplies	639,404
Purchased Transportation	0
Other Operating Expenses	679,826
Total Operating Expenses	\$5,431,291
Reconciling Cash Expenditures	\$12,550

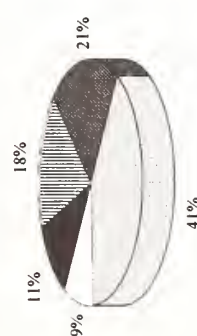
Sources of Capital Funds Expended

Local Funds	\$42,012
State Funds	0
Federal Assistance	168,028
Total Capital Funds Expended	\$210,040

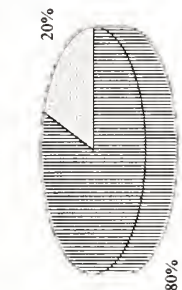
Uses of Capital Funds

Bus	Demand Response	Rolling Stock	Facilities and Other
\$0	\$0	\$0	\$210,040
Total	Demand Response	Rolling Stock	Facilities and Other
\$0	\$0	\$0	\$210,040

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Joint expenses eliminated and allocated to individual modes.

Fresno Area Express (FAX)

City Hall
Fresno, CA 93721-3621
(209)498-1563

Chief Executive Officer: Michael A. Bierman,
City Manager
ID Number: 9027

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Fresno, CA
Square Miles 133
Population 453,388
Population Ranking Out of 405 UZA's 66

Service Area Statistics
Square Miles 168
Population 452,000

Service Consumption
Annual Passenger Miles 29,644,692
Annual Unlinked Trips 8,642,053
Average Weekday Unlinked Trips 29,761
Average Saturday Unlinked Trips 13,814
Average Sunday Unlinked Trips 6,518

Service Supplied
Annual Vehicle Revenue Miles 3,628,403
Annual Vehicle Revenue Hours 261,253
Total Fleet 113
Vehicles Operated in Maximum Service 93
Base Period Requirement 60

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	74	0
Demand Response	0	19
Total	74	19

Financial Information

Sources of Operating Funds Expended
Passenger Fares
Local Funds 133
State Funds 453,388
Federal Assistance 66
Other Funds
Total Operating Funds Expended

Summary of Operating Expenses
Salaries/Wages/Benefits
Materials & Supplies
Purchased Transportation
Other Operating Expenses
Total Operating Expenses

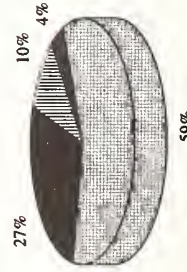
Reconciling Cash Expenditures

Sources of Capital Funds Expended
Local Funds
State Funds
Federal Assistance
Total Capital Funds Expended

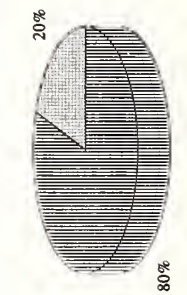
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$2,600,870	\$244,893	\$2,845,763
Demand Response	251,421	0	251,421
Total	\$2,852,291	\$244,893	\$3,097,184

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

Operating Expense
Uses of Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

Characteristics

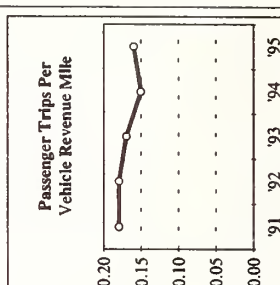
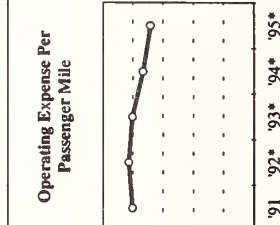
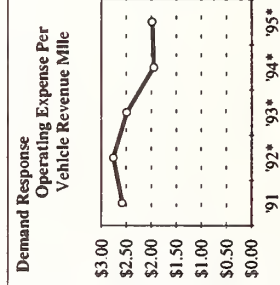
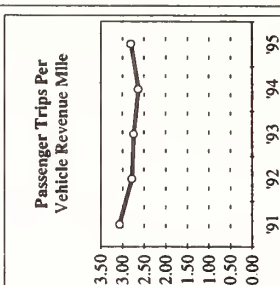
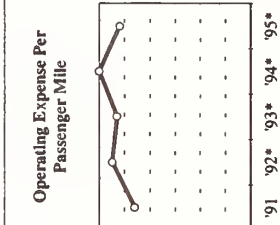
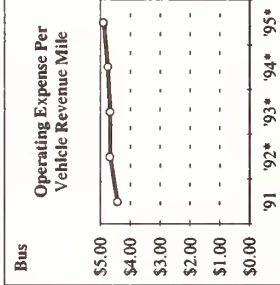
	Bus	Demand Response
Operating Expense	\$14,943,351	\$1,138,156
Uses of Capital Funding	\$2,845,763	\$251,421
Annual Passenger Miles	28,977,691	667,001
Annual Vehicle Revenue Miles	3,053,058	575,345
Annual Unlinked Trips	8,552,797	89,256
Average Weekday Unlinked Trips	29,461	300
Annual Vehicle Revenue Hours	219,706	41,547
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	87	26
Average Fleet Age in Years	5.1	5.2
Vehicles Operated in Maximum Service	74	19
Peak to Base Ratio	1.2	N/A
Percent Spares	18%	37%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour

Cost Effectiveness
Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour



* Joint expenses eliminated and allocated to individual modes.

Grand Rapids Area Transit Authority (GRATA)

333 Wealthy Street, Southwest
Grand Rapids, MI 49503-4018
(616)456-7514

Chief Executive Officer: Steve Bernard,
Executive Director
ID Number: 5033

System Wide Information

Modal Information

General Information

Financial Information

Characteristics

Urbanized Area (UZA) Statistics - 1990 Census	
Grand Rapids, MI	
Square Miles	223
Population	436,336
Population Ranking Out of 405 UZA's	70
Service Area Statistics	
Square Miles	185
Population	398,680
Service Consumption	
Annual Passenger Miles	15,252,337 Q
Annual Unlinked Trips	3,299,279
Average Weekday Unlinked Trips	12,238
Average Saturday Unlinked Trips	3,489
Average Sunday Unlinked Trips	119
Service Supplied	
Annual Vehicle Revenue Miles	3,254,569 Q
Annual Vehicle Revenue Hours	237,039 Q
Total Fleet	167
Vehicles Operated in Maximum Service	134
Base Period Requirement	37
Sources of Operating Funds Expended	
Passenger Fares	\$1,862,501
Local Funds	2,671,088
State Funds	3,479,931
Federal Assistance	2,509,434
Other Funds	91,212
Total Operating Funds Expended	\$10,614,166
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$5,807,214
Materials & Supplies	1,193,025
Purchased Transportation	2,078,888
Other Operating Expenses	1,224,388
Total Operating Expenses	\$10,303,515
Reconciling Cash Expenditures	\$310,651
Sources of Capital Funds Expended	
Local Funds	\$3,709
State Funds	540,999
Federal Assistance	476,908
Total Capital Funds Expended	\$1,021,616

Vehicles Operated in Maximum Service

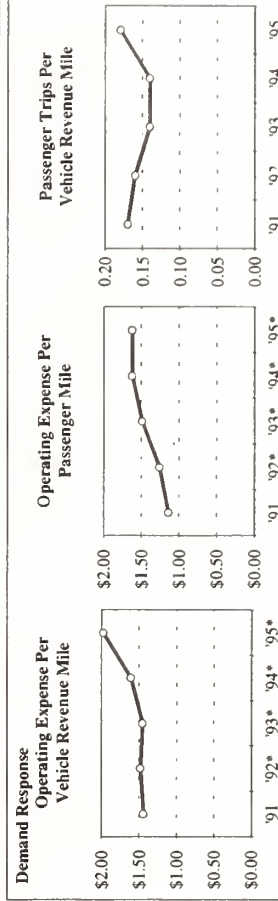
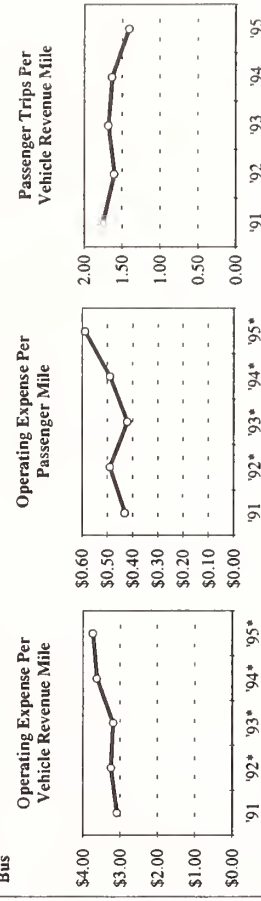
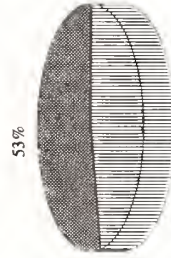
Uses of Capital Funds

Directly Operated	
Bus	69
Demand Response	0
Total	69
Purchased Transportation	
Bus	0
Demand Response	65
Total	65
Rolling Stock	
Bus	\$197,667
Demand Response	0
Total	\$197,667
Facilities and Other	
Bus	\$823,949
Demand Response	0
Total	\$823,949

Sources of Operating Funds Expended



Sources of Capital Funds Expended



* Joint expenses eliminated and allocated to individual modes.

Greenville Transit Authority (GTA)

P.O. Drawer 1568
Greenville, SC 29601
(864)467-5000

Chief Executive Officer: Frederick J. Haley, Jr.,
General Manager
ID Number: 4053

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Greenville, SC
Square Miles 148
Population 248,173
Population Ranking Out of 405 UZA's 105

Service Area Statistics
Square Miles 797
Population 320,167

Service Consumption
Annual Passenger Miles 6,215,478
Annual Unlinked Trips 1,185,724
Average Weekday Unlinked Trips 4,260
Average Saturday Unlinked Trips 1,912
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 1,188,323 Q
Annual Vehicle Revenue Hours 77,697
Total Fleet 42
Vehicles Operated in Maximum Service 33
Base Period Requirement 13

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	17	0
Demand Response	16	0
Total	33	0

Uses of Capital Funds

	Rolling Stock	Facilities and Other
Bus	\$0	\$391,086
Demand Response	\$199,328	0
Total	\$199,328	\$391,086

Financial Information

Sources of Operating Funds Expended
Passenger Fares 148
Local Funds 248,173
State Funds 105
Federal Assistance
Other Funds
Total Operating Funds Expended

Summary of Operating Expenses
Salaries/Wages/Benefits 797
Materials & Supplies 320,167
Purchased Transportation 6,215,478
Other Operating Expenses 1,185,724
Total Operating Expenses 4,260
Reconciling Cash Expenditures 1,912
0

Characteristics

Operating Expense
Uses of Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour

Cost Effectiveness
Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

Demand Response

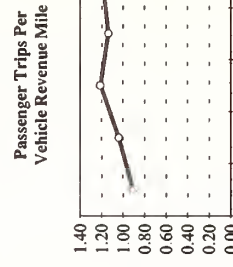
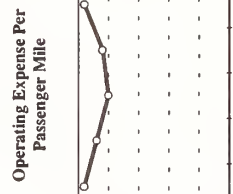
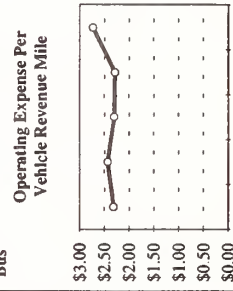
Bus
\$2,150,504 Q
\$391,086
4,435,848
784,310 Q
930,154
3,270
49,122
0.0
21
5.3
17
1.3
24%
N/A
21
3.8
16
N/A
31%

Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour

Cost Effectiveness
Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

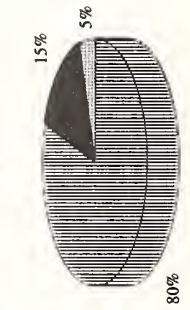
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



* Joint expenses eliminated and allocated to individual modes.

Cumberland-Dauphin-Harrisburg Transit Authority (Cat)

901 North Cameron Street
Harrisburg, PA 17105
(717)233-5657

Chief Executive Officer: James H. Hoffer,
Executive Director
ID Number: 3014

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Harrisburg, PA
Square Miles 150
Population 292,904
Population Ranking Out of 405 UZA's 92

Service Area Statistics
Square Miles 66
Population 217,977

Service Consumption
Annual Passenger Miles 9,639,136
Annual Unlinked Trips 2,926,897
Average Weekday Unlinked Trips 10,681
Average Saturday Unlinked Trips 3,909
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 1,237,840
Annual Vehicle Revenue Hours 100,141
Total Fleet 74
Vehicles Operated in Maximum Service 57
Base Period Requirement 24

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	51	0	51
Demand Response	0	6	6
Total	51	6	57

Financial Information

Sources of Operating Funds Expended
Passenger Fares
Local Funds 150
State Funds 292,904
Federal Assistance 92
Other Funds
Total Operating Funds Expended

Summary of Operating Expenses
Salaries/Wages/Benefits 66
Materials & Supplies 217,977
Purchased Transportation 9,639,136
Other Operating Expenses 2,926,897
Total Operating Expenses 10,681
Reconciling Cash Expenditures 3,909

Sources of Capital Funds Expended
Local Funds 1,237,840
State Funds 100,141
Federal Assistance 74
Total Capital Funds Expended 57

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$135,103	\$5,659	\$140,762
Demand Response	0	0	0
Total	\$135,103	\$5,659	\$140,762

Characteristics

Operating Expense \$5,917,196
Uses of Capital Funding \$55,290
Annual Passenger Miles 46,152
Annual Vehicle Revenue Miles 9,592,984
Annual Unlinked Trips 1,197,035
Average Weekday Unlinked Trips 2,921,128
Annual Vehicle Revenue Hours 10,659
Fixed Guideway Directional Route Miles 2,555
Total Fleet N/A
Average Fleet Age in Years 0.5
Vehicles Operated in Maximum Service 6
Peak to Base Ratio 10.7
Percent Spares 33%

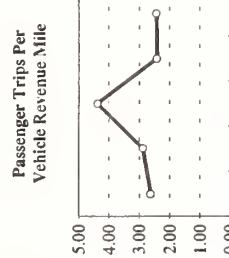
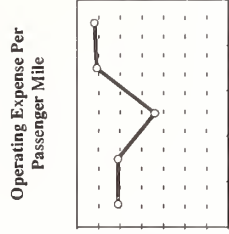
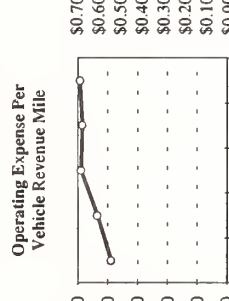
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$4.94
Operating Expense/Vehicle Revenue Hour \$60.64

Cost Effectiveness
Operating Expense/Passenger Mile \$0.62
Operating Expense/Unlinked Passenger Trip \$2.03

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 2.44
Unlinked Passenger Trips/Vehicle Revenue Hour 29.93

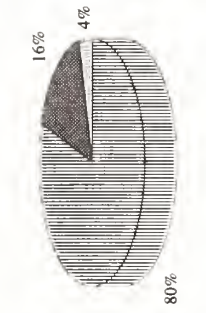
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



* Joint expenses eliminated and allocated to individual modes.

Greater Hartford Transit District (Metro)

One Union Place
Hartford, CT 06103
(203)247-5329

Chief Executive Officer: Arthur L. Handman,
Executive Director
ID Number: 1017

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Hartford-Middletown, CT
Square Miles 241
Population 546,198
Population Ranking Out of 405 UZA's 55
Other UZA's Served: 57

Service Area Statistics
Square Miles 513
Population 532,000

Service Consumption
Annual Passenger Miles 3,967,140
Annual Unlinked Trips 942,170
Average Weekday Unlinked Trips 3,602
Average Saturday Unlinked Trips 149
Average Sunday Unlinked Trips 179

Service Supplied
Annual Vehicle Revenue Miles 1,586,731
Annual Vehicle Revenue Hours 130,063
Total Fleet 135
Vehicles Operated in Maximum Service 77
Base Period Requirement 0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	8
Demand Response	0	69
Total	0	77

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$0	\$0
Demand Response	8,219,873	4,570,006	12,789,879
Total	\$8,219,873	\$4,570,006	\$12,789,879

Financial Information

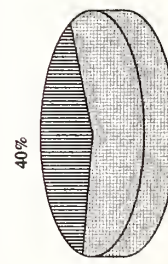
Sources of Operating Funds Expended
Passenger Fares
Local Funds 241
State Funds 546,198
Federal Assistance 55
Other Funds 57
Total Operating Funds Expended
\$4,471,834

Summary of Operating Expenses
Salaries/Wages/Benefits \$0
Materials & Supplies 0
Purchased Transportation 4,471,834
Other Operating Expenses 0
Total Operating Expenses
\$4,471,834

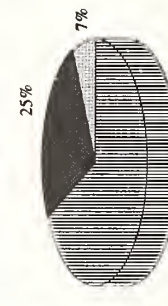
Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$914,395
State Funds 3,183,594
Federal Assistance 8,691,890
Total Capital Funds Expended
\$12,789,879

Sources of Operating Funds Expended



Sources of Capital Funds Expended



* Joint expenses eliminated and allocated to individual modes.

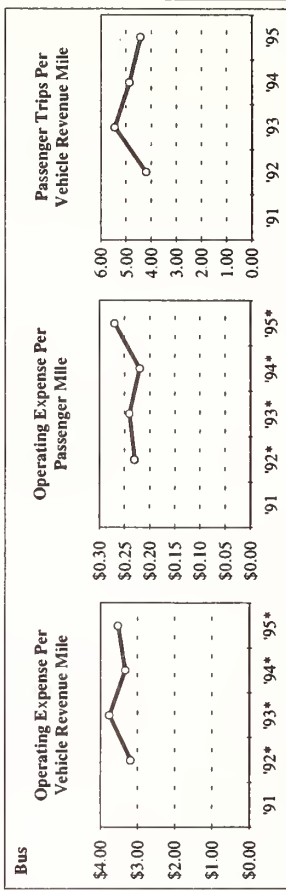
Modal Information

Characteristics

	Bus	Demand Response
Operating Expense	\$403,175	\$4,068,659
Uses of Capital Funding	\$0	\$12,789,879
Annual Passenger Miles	1,478,540	2,488,600
Annual Vehicle Revenue Miles	114,434	1,472,297
Annual Unlinked Trips	507,100	435,070
Average Weekday Unlinked Trips	1,989	1,613
Annual Vehicle Revenue Hours	12,908	117,155
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	11	124
Average Fleet Age in Years	4.8	4.9
Vehicles Operated in Maximum Service	8	69
Peak to Base Ratio	N/A	N/A
Percent Spares	38%	80%

Performance Measures

	Bus	Demand Response
Service Efficiency	\$3.52	\$2.76
Operating Expense/Vehicle Revenue Mile	\$31.23	\$34.73
Operating Expense/Vehicle Revenue Hour		
Cost Effectiveness	\$0.27	\$1.63
Operating Expense/Passenger Mile	\$0.80	\$9.35
Operating Expense/Unlinked Passenger Trip		
Service Effectiveness	4.43	0.30
Unlinked Passenger Trips/Vehicle Revenue Mile	39.29	3.71
Unlinked Passenger Trips/Vehicle Revenue Hour		



Hartford-Connecticut Department of Transportation (Conn DOT)

2800 Berlin Turnpike
Newington, CT 06131-7546
(203)566-4480

Chief Executive Officer: Harry P. Harris,
Deputy Commissioner
ID Number: 1102

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Hartford-Middletown, CT
Square Miles 241
Population 546,198
Population Ranking Out of 405 UZAs 55
Other UZAs Served 67

Service Area Statistics
Square Miles 171
Population 375,000
Service Consumption
Annual Passenger Miles 8,527,809
Annual Unlinked Trips 644,250
Average Weekday Unlinked Trips 2,407
Average Saturday Unlinked Trips 1,249
Average Sunday Unlinked Trips 1,425

Service Supplied
Annual Vehicle Revenue Miles 619,085
Annual Vehicle Revenue Hours 22,004
Total Fleet 48
Vehicles Operated in Maximum Service 26
Base Period Requirement 0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	0	12	12
Commuter Rail	0	12	12
Ferryboat	2	0	2
Total	2	24	26

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$8,784,000	\$2,073,820	\$10,857,820
Commuter Rail	9,125,000	49,111,000	58,236,000
Ferryboat	0	0	0
Total	\$17,909,000	\$51,184,820	\$69,093,820

Financial Information

Sources of Operating Funds Expended
Passenger Fares
Local Funds
State Funds
Federal Assistance
Other Funds
Total Operating Funds Expended

Summary of Operating Expenses
Salaries/Wages/Benefits
Materials & Supplies
Purchased Transportation
Other Operating Expenses
Total Operating Expenses
Reconciling Cash Expenditures

Sources of Capital Funds Expended
Local Funds
State Funds
Federal Assistance
Total Capital Funds Expended

Characteristics

Operating Expense
Uses of Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour

Cost Effectiveness
Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

	Commuter	Bus	Ferryboat
Operating Expense	\$806,325	\$5,824,834	\$451,951
Uses of Capital Funding	\$10,857,820	\$58,236,000	\$0
Annual Passenger Miles	2,548,980	5,937,671	41,158
Annual Vehicle Revenue Miles	194,310	417,085	7,690
Annual Unlinked Trips	165,955	291,541	186,754
Average Weekday Unlinked Trips	651	1,143	613
Annual Vehicle Revenue Hours	6,732	10,310	4,962
Fixed Guideway Directional Route Miles	19.0	65.6	0.9
Total Fleet	12	34	2
Average Fleet Age in Years	6.4	27.0	43.0
Vehicles Operated in Maximum Service	12	12	2
Peak to Base Ratio	N/A	N/A	N/A
Percent Spares	0%	183%	0%

\$4.15
\$119.77

\$0.32
\$4.86

0.85
24.65

\$13.97
\$564.97

\$0.98
\$19.98

0.70
28.28

\$58.77
\$91.08

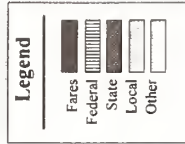
\$10.98
\$2.42

24.29
37.64

Sources of Operating Funds Expended



Sources of Capital Funds Expended

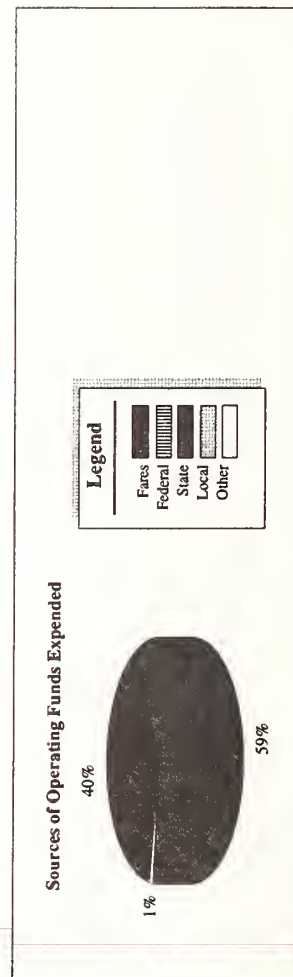


* Joint expenses eliminated and allocated to individual modes

System Wide Information

Modal Information

General Information			Financial Information			Characteristics		
Urbanized Area (UZA) Statistics - 1990 Census Hartford-Middletown, CT			Sources of Operating Funds Expended			Operating Expense		
Square Miles			Passenger Fares			Uses of Capital Funding		
Population			Local Funds			Annual Passenger Miles		
Population Ranking Out of 405 UZA's			State Funds			Annual Vehicle Revenue Miles		
			Federal Assistance			Annual Unlinked Trips		
			Other Funds			Average Weekday Unlinked Trips		
			Total Operating Funds Expended			Annual Vehicle Revenue Hours		
						Fixed Guideway Directional Route Miles		
Service Area Statistics						Total Fleet		
Square Miles			Summary of Operating Expenses			Average Fleet Age in Years		
Population			Salaries/Wages/Benefits			Vehicles Operated in Maximum Service		
			Materials & Supplies			Peak to Base Ratio		
Service Consumption			Purchased Transportation			Percent Spares		
Annual Passenger Miles			Other Operating Expenses					
Annual Unlinked Trips			Total Operating Expenses			Performance Measures		
Average Weekday Unlinked Trips						Service Efficiency		
Average Saturday Unlinked Trips						Operating Expense/Vehicle Revenue Mile		
Average Sunday Unlinked Trips						Operating Expense/Vehicle Revenue Hour		
			Reconciling Cash Expenditures					
Service Supplied						Cost Effectiveness		
Annual Vehicle Revenue Miles			Sources of Capital Funds Expended			Operating Expense/Passenger Mile		
Annual Vehicle Revenue Hours			Local Funds			Operating Expense/Unlinked Passenger Trip		
Total Fleet			State Funds					
Vehicles Operated in Maximum Service			Federal Assistance					
Base Period Requirement			Total Capital Funds Expended			Service Effectiveness		
						Unlinked Passenger Trips/Vehicle Revenue Mile		
						Unlinked Passenger Trips/Vehicle Revenue Hour		
Vehicles Operated in Maximum Service			Uses of Capital Funds					
Directly Operated			Purchased Transportation			Operating Expense per Vehicle Revenue Mile		
186			0			Operating Expense per Passenger Mile		
						Passenger Trips Per Vehicle Revenue Mile		
Bus			Facilities and Other					
			\$0					
			Rolling Stock					
			\$0					
			Total					
			\$0					



Middletown Transit District (MAT)

340 Main Street
Middletown, CT 06457
(203)346-0212

Chief Executive Officer: William C. Donahue,
Chairman, Board of Directors
ID Number: 1063

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Hartford-Middletown, CT
Square Miles 241
Population 546,198
Population Ranking Out of 405 UZA's 55

Service Area Statistics
Square Miles 154
Population 87,810

Service Consumption
Annual Passenger Miles 1,445,188
Annual Unlinked Trips 341,597
Average Weekday Unlinked Trips 1,260
Average Saturday Unlinked Trips 423
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 515,169
Annual Vehicle Revenue Hours 45,632
Total Fleet 29
Vehicles Operated in Maximum Service 20
Base Period Requirement 6

Vehicles Operated In Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	7
Demand Response	0	13
Total	0	20

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$160,622
Local Funds 294,838
State Funds 683,583
Federal Assistance 197,942
Other Funds 50,614
Total Operating Funds Expended \$1,387,599

Summary of Operating Expenses
Salaries/Wages/Benefits \$0
Materials & Supplies 0
Purchased Transportation 1,387,599
Other Operating Expenses 0
Total Operating Expenses \$1,387,599
Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$0
State Funds 148,050
Federal Assistance 37,013
Total Capital Funds Expended \$185,063

Uses of Capital Funds

	Bus	Demand Response	Rolling Stock	Facilities and Other	Total
Bus	\$91,988	0	\$93,075	0	\$185,063
Total	\$91,988	0	\$93,075	0	\$185,063

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

Operating Expense \$1,011,053
Uses of Capital Funding \$376,546
Annual Passenger Miles \$0
Annual Vehicle Revenue Miles 1,159,744
Annual Unlinked Trips 331,504
Average Weekday Unlinked Trips 294,023
Annual Vehicle Revenue Hours 1,069
Fixed Guideway Directional Route Miles 21,333
Total Fleet 9
Average Fleet Age in Years 4.6
Vehicles Operated in Maximum Service 7
Peak to Base Ratio 1.2
Percent Spares 29%

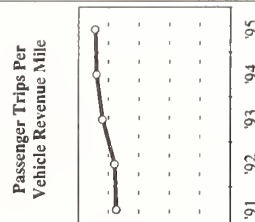
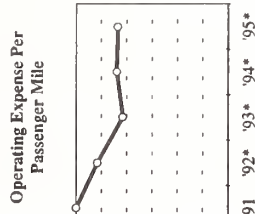
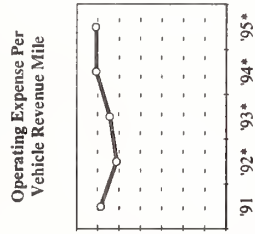
Performance Measures

Service Efficiency \$3.05
Operating Expense/Vehicle Revenue Mile \$47.39
Operating Expense/Vehicle Revenue Hour \$15.50

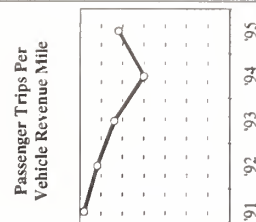
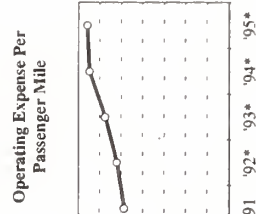
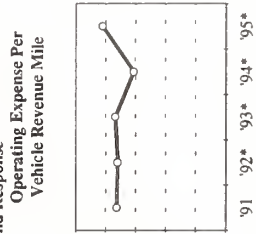
Cost Effectiveness \$0.87
Operating Expense/Passenger Mile \$3.44
Operating Expense/Unlinked Passenger Trip \$7.91

Service Effectiveness 0.89
Unlinked Passenger Trips/Vehicle Revenue Mile 13.78
Unlinked Passenger Trips/Vehicle Revenue Hour 1.96

Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

City & County of Honolulu Department of Transportation Services (DTS)

711 Kapiolani Boulevard
Honolulu, HI 96813
(808)523-4125

Chief Executive Officer: Charles O. Swanson,
Director-Department of Transportation Services
ID Number: 9002

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census Honolulu, HI
 Square Miles 139
 Population 632,603
 Population Ranking Out of 405 UZA's 46
 Other UZA's Served: 200

Service Area Statistics
 Square Miles 596
 Population 841,600

Service Consumption
 Annual Passenger Miles 328,976,969
 Annual Unlinked Trips 72,959,750
 Average Weekday Unlinked Trips 232,770
 Average Saturday Unlinked Trips 150,830
 Average Sunday Unlinked Trips 109,540

Service Supplied
 Annual Vehicle Revenue Miles 16,170,269
 Annual Vehicle Revenue Hours 1,156,499
 Total Fleet 576
 Vehicles Operated in Maximum Service 423
 Base Period Requirement 198

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	410	13
Heavy Rail	0	0
Total	410	13

Financial Information

Sources of Operating Funds Expended
 Passenger Fares \$25,753,233
 Local Funds 80,236,960
 State Funds 0
 Federal Assistance 3,532,448
 Other Funds 782,066
Total Operating Funds Expended \$110,304,707

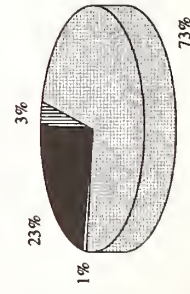
Summary of Operating Expenses
 Salaries/Wages/Benefits \$67,444,715
 Materials & Supplies 13,348,816
 Purchased Transportation 762,611
 Other Operating Expenses 6,712,727
Total Operating Expenses \$88,268,869
 Reconciling Cash Expenditures \$1,099,444

Sources of Capital Funds Expended
 Local Funds \$9,312,668
 State Funds 0
 Federal Assistance 30,569,484
Total Capital Funds Expended \$39,882,152

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$14,822,691	\$12,703,335	\$27,526,026
Heavy Rail	0	12,356,126	12,356,126
Total	\$14,822,691	\$25,059,461	\$39,882,152

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

Operating Expense
 Uses of Capital Funding \$88,268,869
 Annual Passenger Miles \$27,526,026
 Annual Vehicle Revenue Miles \$328,976,969
 Annual Unlinked Trips 16,170,269
 Average Weekday Unlinked Trips 72,959,750
 Annual Vehicle Revenue Hours 232,770
 Fixed Guideway Directional Route Miles 1,156,499
 Total Fleet 21.2
 Average Fleet Age in Years 576
 Vehicles Operated in Maximum Service 8.2
 Peak to Base Ratio 423
 Percent Spares 2.1
 36%

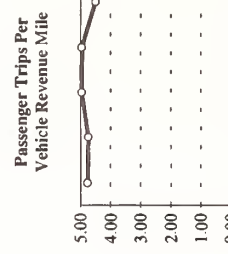
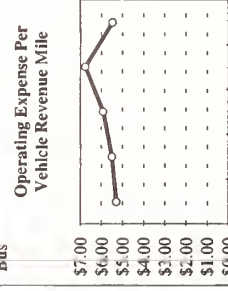
Performance Measures

Service Efficiency
 Operating Expense/Vehicle Revenue Mile \$5.46
 Operating Expense/Passenger Mile \$76.32

Cost Effectiveness
 Operating Expense/Passenger Mile \$0.27
 Operating Expense/Unlinked Passenger Trip \$1.21

Service Effectiveness
 Unlinked Passenger Trips/Vehicle Revenue Mile 4.51
 Unlinked Passenger Trips/Passenger Mile 63.09

Bus



Honolulu-HDOT Contract Services- Mayflower

801 Moowaa Street
Honolulu, HI 96817
(808)832-0793

Chief Executive Officer: Scott Schell,
General Manager
ID Number: 9153

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Honolulu, HI
Square Miles
Population
Population Ranking Out of 405 UZA's
Other UZA's Served:

Service Area Statistics
Square Miles
Population

Service Consumption

Annual Passenger Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Service Supplied

Annual Vehicle Revenue Miles
Annual Vehicle Revenue Hours
Total Fleet
Vehicles Operated in Maximum Service
Base Period Requirement

Vehicles Operated in Maximum Service

Directly Operated
Demand Response

Financial Information

Sources of Operating Funds Expended

Passenger Fares
Local Funds
State Funds
Federal Assistance
Other Funds

Total Operating Funds Expended

Summary of Operating Expenses

Salaries/Wages/Benefits
Materials & Supplies
Purchased Transportation
Other Operating Expenses
Total Operating Expenses

Reconciling Cash Expenditures

Sources of Capital Funds Expended

Local Funds
State Funds
Federal Assistance
Total Capital Funds Expended

Uses of Capital Funds

Demand Response
Rolling Stock
Facilities and Other
Total

Characteristics

Operating Expense
Uses of Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour
Cost Effectiveness
Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

Demand Response

\$8,706,344
\$0
8,133,404
3,582,932
666,460
2,345
257,975
N/A
224
3.4
174
N/A
29%

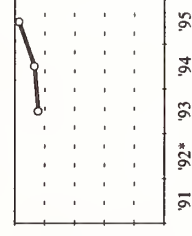
\$2.43
\$33.75

\$1.07
\$13.06

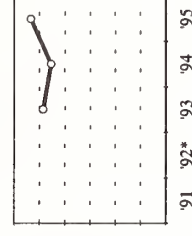
0.19
2.58

Demand Response

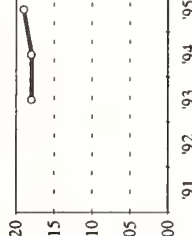
Operating Expense Per Vehicle Revenue Mile



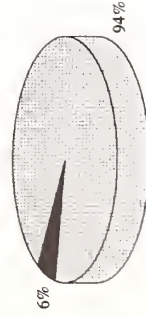
Operating Expense Per Passenger Mile



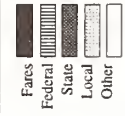
Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended



Legend



Houston-Metropolitan Transit Authority of Harris County (Metro)

1201 Louisiana
Houston, TX 77208-1429
(713)739-4831

Chief Executive Officer: Robert G. MacLennan,
General Manager
ID Number: 6008

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Houston, TX
 Square Miles 1,178
 Population 2,901,851
 Population Ranking Out of 405 UZA's 9

Service Area Statistics
 Square Miles 1,279
 Population 2,457,673

Service Consumption
 Annual Passenger Miles 447,648,858
 Annual Unlinked Trips 80,457,179
 Average Weekday Unlinked Trips 272,876
 Average Saturday Unlinked Trips 128,589
 Average Sunday Unlinked Trips 77,151

Service Supplied
 Annual Vehicle Revenue Miles 45,346,708
 Annual Vehicle Revenue Hours 2,895,620
 Total Fleet 3,136
 Vehicles Operated in Maximum Service 1,433
 Base Period Requirement 373

Vehicles Operated in Maximum Service

Directly Operated
 Bus 910
 Demand Response 0
 Total 910

Purchased Transportation
 Bus 75
 Demand Response 448
 Total 523

Uses of Capital Funds

Sources of Capital Funds Expended
 Local Funds 45,346,708
 State Funds 2,895,620
 Federal Assistance 3,136
 Total Capital Funds Expended 48,245,464

Financial Information

Sources of Operating Funds Expended
 Passenger Fares \$44,678,948
 Local Funds 117,171,154
 State Funds 0
 Federal Assistance 132,779
 Other Funds 22,266,189
 Total Operating Funds Expended \$184,249,070

Summary of Operating Expenses
 Salaries/Wages/Benefits \$161,769,355
 Materials & Supplies 24,883,731
 Purchased Transportation 17,239,546
 Other Operating Expenses (19,776,342)
 Total Operating Expenses \$184,116,290

Reconciling Cash Expenditures \$187,456,861

Characteristics

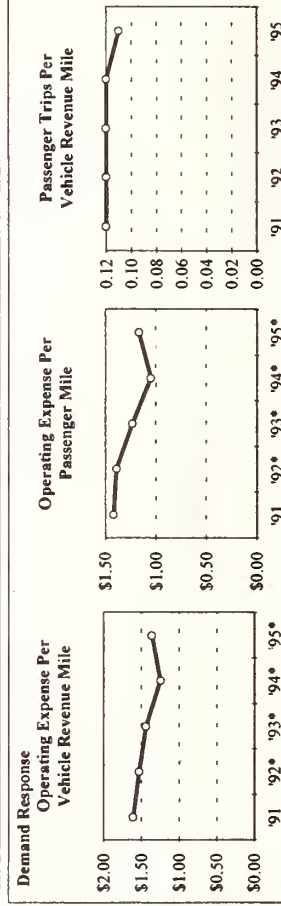
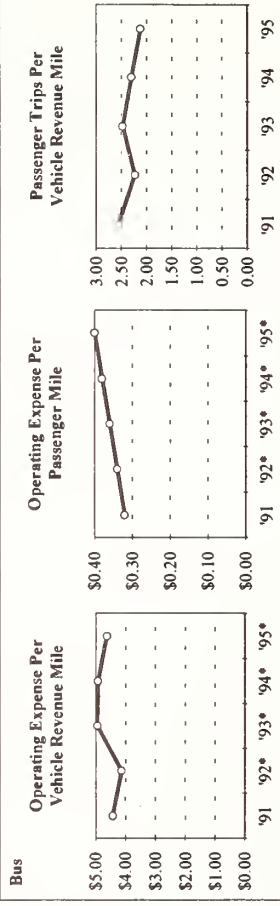
Operating Expense
 Uses of Capital Funding \$173,427,557
 Annual Passenger Miles \$115,397,347
 Annual Vehicle Revenue Miles 438,493,560
 Annual Unlinked Trips 37,473,781
 Annual Unlinked Trips 79,568,801
 Average Weekday Unlinked Trips 269,805
 Annual Vehicle Revenue Hours 2,478,399
 Fixed Guideway Directional Route Miles 131.4
 Total Fleet 1,210
 Average Fleet Age in Years 7.2
 Vehicles Operated in Maximum Service 985
 Peak to Base Ratio 2.5
 Percent Spares 23%

Performance Measures

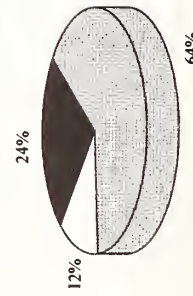
Service Efficiency
 Operating Expense/Vehicle Revenue Mile \$1.36
 Operating Expense/Vehicle Revenue Hour \$25.62

Cost Effectiveness
 Operating Expense/Passenger Mile \$0.40
 Operating Expense/Unlinked Passenger Trip \$2.18

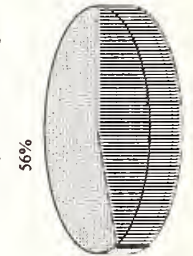
Service Effectiveness
 Unlinked Passenger Trips/Vehicle Revenue Mile 2.12
 Unlinked Passenger Trips/Vehicle Revenue Hour 32.10



Sources of Operating Funds Expended



Sources of Capital Funds Expended



* Joint expenses eliminated and allocated to individual modes

Indianapolis Public Transportation Corporation (Metro)

1501 West Washington Street
Indianapolis, IN 46206
(317)635-2100

Chief Executive Officer: Ted Rieck,
General Manager
ID Number: 5050

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Indianapolis, IN
Square Miles 469
Population 914,761
Population Ranking Out of 405 UZA's 36

Service Area Statistics

Square Miles 417
Population 823,424

Service Consumption

Annual Passenger Miles 48,160,033
Annual Unlinked Trips 10,869,182
Average Weekday Unlinked Trips 38,219
Average Saturday Unlinked Trips 21,300
Average Sunday Unlinked Trips 10,772

Service Supplied

Annual Vehicle Revenue Miles 7,009,449
Annual Vehicle Revenue Hours 418,729
Total Fleet 185
Vehicles Operated in Maximum Service 151
Base Period Requirement 80

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	105	21
Demand Response	0	25
Total	105	46

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$7,828,964
Local Funds	7,588,807
State Funds	5,605,736
Federal Assistance	3,410,362
Other Funds	334,215
Total Operating Funds Expended	\$24,088,084

Summary of Operating Expenses

Salaries/Wages/Benefits	\$17,096,424
Materials & Supplies	3,679,295
Purchased Transportation	2,113,061
Other Operating Expenses	2,839,142
Total Operating Expenses	\$25,727,922
Reconciling Cash Expenditures	\$420,668

Sources of Capital Funds Expended

Local Funds	\$551,298
State Funds	0
Federal Assistance	2,174,299
Total Capital Funds Expended	\$2,725,597

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$2,446,012	\$2,446,012
Demand Response	279,585	0	279,585
Total	\$279,585	\$2,446,012	\$2,725,597

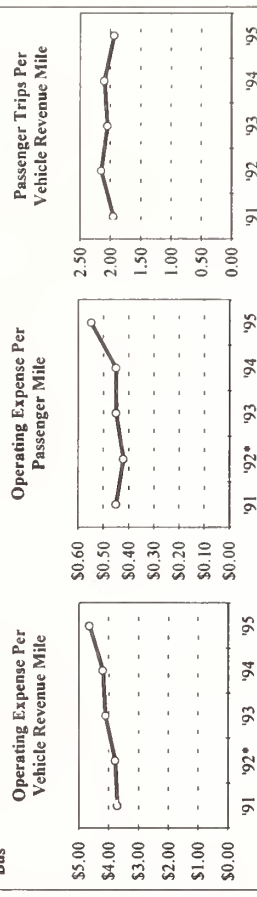
Characteristics

	Bus
Operating Expense	\$25,727,922
Uses of Capital Funding	\$2,446,012
Annual Passenger Miles	47,168,386
Annual Vehicle Revenue Miles	5,540,621
Annual Unlinked Trips	10,774,116
Average Weekday Unlinked Trips	37,887
Annual Vehicle Revenue Hours	344,663
Fixed Guideway Directional Route Miles	0.0
Total Fleet	157
Average Fleet Age in Years	10.2
Vehicles Operated in Maximum Service	126
Peak to Base Ratio	1.6
Percent Spares	25%

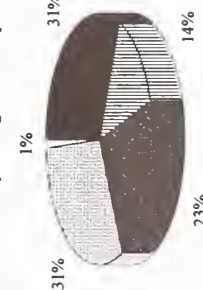
Performance Measures

Service Efficiency	\$4.64
Operating Expense/Vehicle Revenue Mile	\$4.65
Operating Expense/Passenger Mile	\$0.55
Operating Expense/Unlinked Passenger Trip	\$2.39
Service Effectiveness	1.94
Unlinked Passenger Trips/Vehicle Revenue Mile	31.26
Unlinked Passenger Trips/Vehicle Revenue Hour	

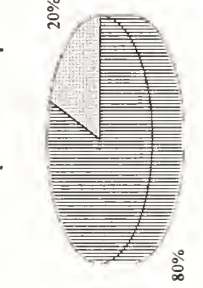
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



City of Jackson Transit System (Jatran)

219 South President Street
Jackson, MS 39205
(601)960-1084

Chief Executive Officer: Kane Ditto,
Mayor
ID Number: 4015

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Jackson, MS
Square Miles
Population
Population Ranking Out of 405 UZA's

Service Area Statistics
Square Miles
Population

Service Consumption
Annual Passenger Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Service Supplied

Annual Vehicle Revenue Miles
Annual Vehicle Revenue Hours
Total Fleet
Vehicles Operated in Maximum Service
Base Period Requirement

Vehicles Operated In Maximum Service

Directly Operated
Bus
Demand Response
Total

Uses of Capital Funds

Purchased Transportation
Facilities and Other
Rolling Stock
Demand Response
Total

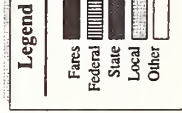
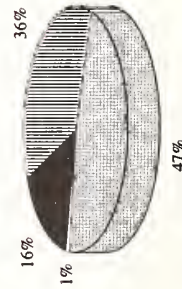
Financial Information

Sources of Operating Funds Expended
Passenger Fares
Local Funds
State Funds
Federal Assistance
Other Funds
Total Operating Funds Expended

Summary of Operating Expenses
Salaries/Wages/Benefits
Materials & Supplies
Purchased Transportation
Other Operating Expenses
Total Operating Expenses
Reconciling Cash Expenditures

Sources of Capital Funds Expended
Local Funds
State Funds
Federal Assistance
Total Capital Funds Expended

Sources of Operating Funds Expended



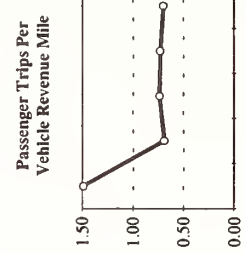
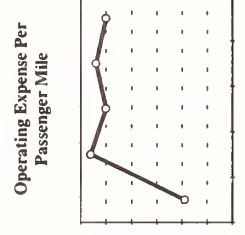
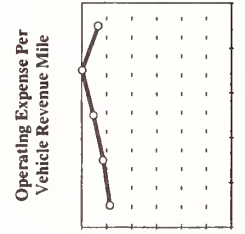
Characteristics

Operating Expense
Uses of Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

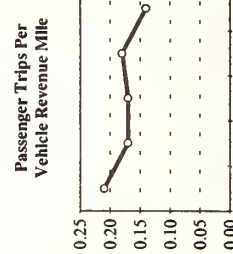
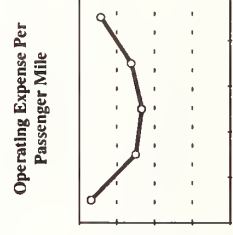
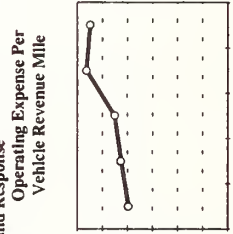
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour
Cost Effectiveness
Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Jacksonville Transportation Authority (JTA)

100 North Myrtle Avenue
Jacksonville, FL 32203
(904)630-3181

Chief Executive Officer: Miles N. Francis, Jr.,
Executive Director
ID Number: 4040

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census Jacksonville, FL
 Square Miles 508
 Population 738,413
 Population Ranking Out of 405 UZA's 44

Service Area Statistics
 Square Miles 242
 Population 719,720

Service Consumption
 Annual Passenger Miles 47,998,921
 Annual Unlinked Trips 9,255,462
 Average Weekday Unlinked Trips 32,201
 Average Saturday Unlinked Trips 14,970
 Average Sunday Unlinked Trips 4,738

Service Supplied
 Annual Vehicle Revenue Miles 7,864,129
 Annual Vehicle Revenue Hours 541,067
 Total Fleet 369
 Vehicles Operated in Maximum Service 165
 Base Period Requirement 84

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	139	0
Demand Response	0	24
Automated Guideway	2	0
Total	141	24

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$5,257,765	\$2,131,455	\$7,389,220
Demand Response	0	0	0
Automated Guideway	5,022,811	21,787,026	26,809,837
Total	\$10,280,576	\$23,918,481	\$34,199,057

Financial Information

Sources of Operating Funds Expended
 Passenger Fares \$4,807,378
 Local Funds 13,386,455
 State Funds 2,764,886
 Federal Assistance 2,112,829
 Other Funds 1,271,575
Total Operating Funds Expended \$24,343,123

Summary of Operating Expenses
 Salaries/Wages/Benefits \$16,638,679
 Materials & Supplies 2,676,827
 Purchased Transportation 1,835,951
 Other Operating Expenses 3,191,667
Total Operating Expenses \$24,343,124
 Reconciling Cash Expenditures \$149,638

Sources of Capital Funds Expended
 Local Funds \$5,718,343
 State Funds 6,109,464
 Federal Assistance 22,371,250
Total Capital Funds Expended \$34,199,057

Characteristics

Operating Expense \$21,794,598
 Uses of Capital Funding \$7,389,220
 Annual Passenger Miles 46,315,802
 Annual Vehicle Revenue Miles 6,451,742
 Annual Unlinked Trips 8,845,376
 Average Weekday Unlinked Trips 30,772
 Annual Vehicle Revenue Hours 472,080
 Fixed Guideway Directional Route Miles 0.0
 Total Fleet 165
 Average Fleet Age in Years 6.9
 Vehicles Operated in Maximum Service 139
 Peak to Base Ratio 1.7
 Percent Spares 19%

Performance Measures

Service Efficiency \$3.38
 Operating Expense/Vehicle Revenue Mile \$46.17
 Operating Expense/Vehicle Revenue Hour \$9.42
 Operating Expense/Vehicle Revenue Mile \$28.81
 Operating Expense/Vehicle Revenue Hour \$135.32

Cost Effectiveness \$0.47
 Operating Expense/Passenger Mile \$2.46
 Operating Expense/Unlinked Passenger Trip \$14.35
 Service Effectiveness 1.37
 Unlinked Passenger Trips/Vehicle Revenue Mile 18.74
 Unlinked Passenger Trips/Vehicle Revenue Hour 3.73
 Unlinked Passenger Trips/Vehicle Revenue Mile \$3.57
 Unlinked Passenger Trips/Vehicle Revenue Hour \$3.73

Modal Information

Characteristics

Operating Expense \$21,794,598
 Uses of Capital Funding \$7,389,220
 Annual Passenger Miles 46,315,802
 Annual Vehicle Revenue Miles 6,451,742
 Annual Unlinked Trips 8,845,376
 Average Weekday Unlinked Trips 30,772
 Annual Vehicle Revenue Hours 472,080
 Fixed Guideway Directional Route Miles 0.0
 Total Fleet 165
 Average Fleet Age in Years 6.9
 Vehicles Operated in Maximum Service 139
 Peak to Base Ratio 1.7
 Percent Spares 19%

Performance Measures

Service Efficiency \$3.38
 Operating Expense/Vehicle Revenue Mile \$46.17
 Operating Expense/Vehicle Revenue Hour \$9.42
 Operating Expense/Vehicle Revenue Mile \$28.81
 Operating Expense/Vehicle Revenue Hour \$135.32

Cost Effectiveness \$0.47
 Operating Expense/Passenger Mile \$2.46
 Operating Expense/Unlinked Passenger Trip \$14.35
 Service Effectiveness 1.37
 Unlinked Passenger Trips/Vehicle Revenue Mile 18.74
 Unlinked Passenger Trips/Vehicle Revenue Hour 3.73
 Unlinked Passenger Trips/Vehicle Revenue Mile \$3.57
 Unlinked Passenger Trips/Vehicle Revenue Hour \$3.73

	Directly Operated	Purchased Transportation
Bus	139	0
Demand Response	0	24
Automated Guideway	2	0
Total	141	24

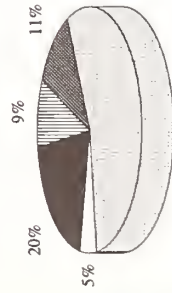
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$5,257,765	\$2,131,455	\$7,389,220
Demand Response	0	0	0
Automated Guideway	5,022,811	21,787,026	26,809,837
Total	\$10,280,576	\$23,918,481	\$34,199,057

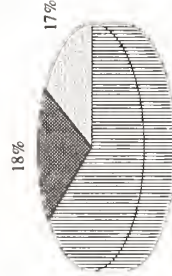
	Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile
Bus	\$3.50	\$0.50	1.50
Demand Response	\$3.00	\$0.40	1.50
Automated Guideway	\$2.50	\$0.30	1.50
Total	\$2.50	\$0.30	1.50

	Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile
Bus	\$3.50	\$0.50	1.50
Demand Response	\$3.00	\$0.40	1.50
Automated Guideway	\$2.50	\$0.30	1.50
Total	\$2.50	\$0.30	1.50

Sources of Operating Funds Expended



Sources of Capital Funds Expended



* Joint expenses eliminated and allocated to individual modes.

Johnson County Transportation Department

111 South Cherry
Olathe, KS 66061
(913)764-8484

Chief Executive Officer: E. H. Denton,
County Administrator
ID Number: 7035

System Wide Information

Modal Information

General Information			Financial Information			Characteristics		
Urbanized Area (UZA) Statistics - 1990 Census			Sources of Operating Funds Expended			Operating Expense		
Kansas City, MO-KS			Passenger Fares			Uses of Capital Funding		
Square Miles			Local Funds			Annual Passenger Miles		
Population			State Funds			Annual Vehicle Revenue Miles		
Population Ranking Out of 405 UZA's			Federal Assistance			Annual Unlinked Trips		
			Other Funds			Average Weekday Unlinked Trips		
			Total Operating Funds Expended			Annual Vehicle Revenue Hours		
						Fixed Guideway Directional Route Miles		
Service Area Statistics						Total Fleet		
Square Miles			Summary of Operating Expenses			Average Fleet Age in Years		
Population			Salaries/Wages/Benefits			Vehicles Operated in Maximum Service		
			Materials & Supplies			Peak to Base Ratio		
Service Consumption			Purchased Transportation			Percent Spares		
Annual Passenger Miles			Other Operating Expenses					
Annual Unlinked Trips			Total Operating Expenses					
Average Weekday Unlinked Trips								
Average Saturday Unlinked Trips								
Average Sunday Unlinked Trips								
Service Supplied								
Annual Vehicle Revenue Miles			Sources of Capital Funds Expended			Service Efficiency		
Annual Vehicle Revenue Hours			Local Funds			Operating Expense/Vehicle Revenue Mile		
Total Fleet			State Funds			Operating Expense/Vehicle Revenue Hour		
Vehicles Operated in Maximum Service			Federal Assistance					
Base Period Requirement			Total Capital Funds Expended					
Vehicles Operated in Maximum Service								

Kansas City Area Transportation Authority (KCATA)

1200 East 18th Street
Kansas City, MO 64108
(816)346-0211

Chief Executive Officer: Richard F. Davis,
General Manager
ID Number: 7005

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Kansas City, MO-KS
Square Miles 762
Population 1,275,315
Population Ranking Out of 405 UZA's 25

Service Area Statistics

Square Miles 173
Population 509,356

Service Consumption

Annual Passenger Miles 48,374,799
Annual Unlinked Trips 14,471,719
Average Weekday Unlinked Trips 48,306
Average Saturday Unlinked Trips 26,124
Average Sunday Unlinked Trips 10,515

Service Supplied

Annual Vehicle Revenue Miles 8,296,293
Annual Vehicle Revenue Hours 584,632
Total Fleet 319
Vehicles Operated in Maximum Service 276
Base Period Requirement 83

Vehicles Operated in Maximum Service

Directly Operated	Purchased Transportation	Total
Bus 200	5	204
Demand Response 4	67	72

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$8,003,577
Local Funds 24,922,280
State Funds 0
Federal Assistance 4,431,676
Other Funds 1,542,159
Total Operating Funds Expended \$38,899,692

Summary of Operating Expenses

Salaries/Wages/Benefits \$27,406,200
Materials & Supplies 3,936,714
Purchased Transportation 2,333,248
Other Operating Expenses 4,830,928
Total Operating Expenses \$38,507,090
Reconciling Cash Expenditures \$8,273

Sources of Capital Funds Expended

Local Funds \$1,980,779
State Funds 0
Federal Assistance 2,631,536
Total Capital Funds Expended \$4,612,315

Uses of Capital Funds

Bus	Demand Response	Rolling Stock	Facilities and Other	Total
\$497,609	0	\$4,114,706	0	\$4,612,315

Characteristics

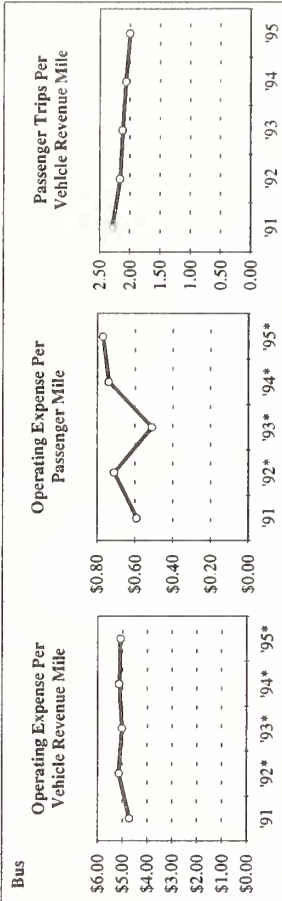
Operating Expense \$36,148,251
Uses of Capital Funding \$4,612,315
Annual Passenger Miles 47,041,527
Annual Vehicle Revenue Miles 7,121,610
Annual Unlinked Trips 14,218,742
Average Weekday Unlinked Trips 47,431
Annual Vehicle Revenue Hours 526,992
Fixed Guideway Directional Route Miles N/A
Total Fleet 1.0 Q
Average Fleet Age in Years 246
Vehicles Operated in Maximum Service 8.0
Peak to Base Ratio 205
Percent Spares 2.4
20%

Performance Measures

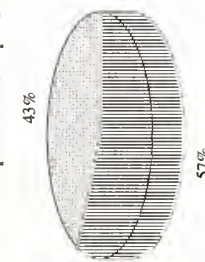
Service Efficiency
Operating Expense/Vehicle Revenue Mile \$5.08
Operating Expense/Vehicle Revenue Hour \$68.59

Cost Effectiveness
Operating Expense/Passenger Mile \$0.77
Operating Expense/Unlinked Passenger Trip \$2.54

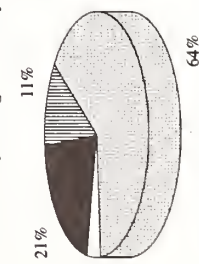
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 2.00
Unlinked Passenger Trips/Vehicle Revenue Hour 26.98



Sources of Capital Funds Expended



Sources of Operating Funds Expended



* Joint expenses eliminated and allocated to individual modes.

Knoxville Transit (K-Trans)

1135 Magnolia Avenue
Knoxville, TN 37917-7740
(423)546-3752

Chief Executive Officer: Timmothy A. Lett,
General Manager
ID Number: 4002

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Knoxville, TN
Square Miles 219
Population 304,466
Population Ranking Out of 405 UZA's 86

Service Area Statistics
Square Miles 80
Population 162,161

Service Consumption
Annual Passenger Miles 7,099,297
Annual Unlinked Trips 2,589,357 Q
Average Weekday Unlinked Trips 9,106 Q
Average Saturday Unlinked Trips 4,621 Q
Average Sunday Unlinked Trips 0

Service Supplied

Annual Vehicle Revenue Miles 1,931,368 Q
Annual Vehicle Revenue Hours 148,957
Total Fleet 71
Vehicles Operated in Maximum Service 63
Base Period Requirement 47

Vehicles Operated In Maximum Service

	Directly Operated	Purchased Transportation
Bus	55	0
Demand Response	8	0
Total	63	0

Financial Information

Sources of Operating Funds Expended
Passenger Fares 219
Local Funds 304,466
State Funds 86
Federal Assistance
Other Funds
Total Operating Funds Expended

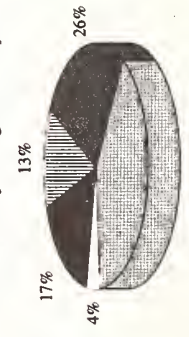
Summary of Operating Expenses
Salaries/Wages/Benefits 704,183
Materials & Supplies 0
Purchased Transportation 1,263,440
Other Operating Expenses \$7,581,844 Q
Total Operating Expenses \$4,625
Reconciling Cash Expenditures

Sources of Capital Funds Expended
Local Funds \$48,195
State Funds 48,195
Federal Assistance 385,560
Total Capital Funds Expended \$481,950

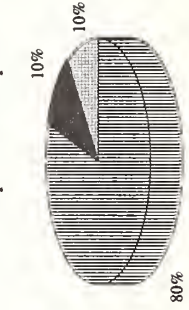
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$190,167	\$148,439	\$338,606
Demand Response	140,957	2,387	143,344
Total	\$331,124	\$150,826	\$481,950

Sources of Operating Funds Expended



Sources of Capital Funds Expended



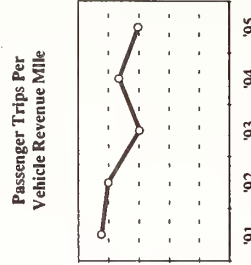
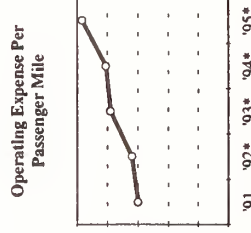
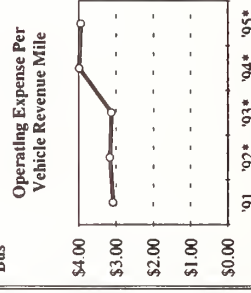
Characteristics

Operating Expense \$6,677,367
Uses of Capital Funding \$904,477 Q
Annual Passenger Miles \$143,344
Annual Vehicle Revenue Miles 194,567
Annual Unlinked Trips 234,728
Average Weekday Unlinked Trips 33,021
Annual Vehicle Revenue Hours 8,988
Fixed Guideway Directional Route Miles 17,103
Total Fleet N/A
Average Fleet Age in Years 12
Vehicles Operated in Maximum Service 4.5
Peak to Base Ratio 8
Percent Spares 1.2
50%

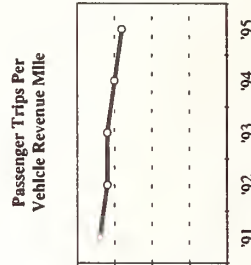
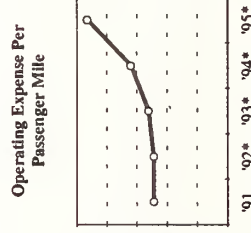
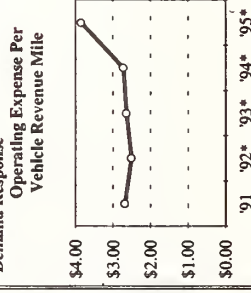
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$3.94 Q
Operating Expense/Vehicle Revenue Hour \$50.64
Cost Effectiveness
Operating Expense/Passenger Mile \$0.97
Operating Expense/Unlinked Passenger Trip \$2.61 Q
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 1.51 Q
Unlinked Passenger Trips/Vehicle Revenue Hour 19.39 Q

Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Lansing-Capital Area Transportation Authority (CATA)

4615 Tranter Avenue
Lansing, MI 48910
(517)394-1100

Chief Executive Officer: Sandra L. Draggoo,
Executive Director
ID Number: 5036

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Lansing-East Lansing, MI
Square Miles 99
Population 265,095
Population Ranking Out of 405 UZA's 97

Service Area Statistics
Square Miles 117
Population 241,751

Service Consumption
Annual Passenger Miles 14,913,723
Annual Unlinked Trips 3,814,076
Average Weekday Unlinked Trips 13,191
Average Saturday Unlinked Trips 5,759
Average Sunday Unlinked Trips 2,585

Service Supplied
Annual Vehicle Revenue Miles 3,277,118
Annual Vehicle Revenue Hours 229,550
Total Fleet 120
Vehicles Operated in Maximum Service 88
Base Period Requirement 34

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	38	0	38
Demand Response	8	42	50
Total	46	42	88

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$75,978	\$549,558	\$625,536
Demand Response	272,824	0	272,824
Total	\$348,802	\$549,558	\$898,360

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$2,261,330
Local Funds 4,906,441
State Funds 4,009,886
Federal Assistance 1,360,731
Other Funds 391,496
Total Operating Funds Expended \$12,979,884

Summary of Operating Expenses
Salaries/Wages/Benefits \$8,248,501
Materials & Supplies 1,142,771
Purchased Transportation 2,119,149
Other Operating Expenses 1,295,435
Total Operating Expenses \$12,805,856

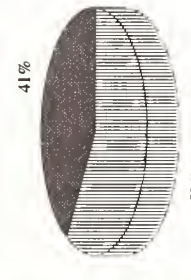
Reconciling Cash Expenditures \$102,278

Sources of Capital Funds Expended
Local Funds \$0
State Funds 365,300
Federal Assistance 533,060
Total Capital Funds Expended \$898,360

Sources of Operating Funds Expended



Sources of Capital Funds Expended



* Joint expenses eliminated and allocated to individual modes.

Modal Information

Characteristics

Operating Expense
Uses of Capital Funding \$9,678,055
Annual Passenger Miles \$625,536
Annual Vehicle Revenue Miles 12,238,400
Annual Unlinked Trips 2,675,323
Average Weekday Unlinked Trips 1,872,131
Annual Vehicle Revenue Hours 3,534,575
Annual Vehicle Revenue Miles 12,171
Fixed Guideway Directional Route Miles 105,051
Total Fleet 0.0
Average Fleet Age in Years 58
Vehicles Operated in Maximum Service 8.9
Peak to Base Ratio 38
Percent Spares 1.1
Percent Spares 53%

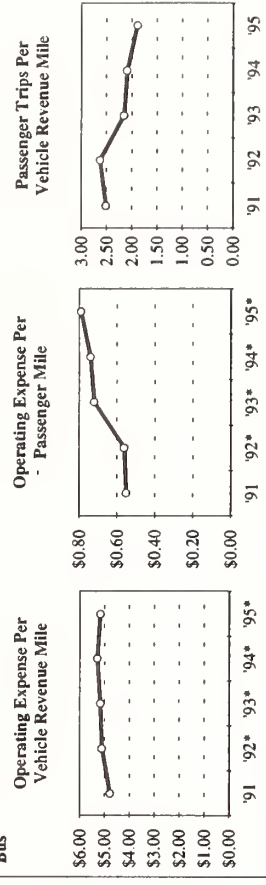
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$5.17
Operating Expense/Vehicle Revenue Hour \$77.74

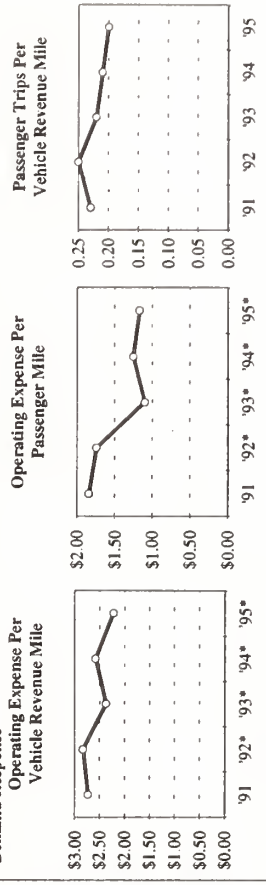
Cost Effectiveness
Operating Expense/Passenger Mile \$0.79
Operating Expense/Unlinked Passenger Trip \$2.74

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 1.89
Unlinked Passenger Trips/Vehicle Revenue Hour 28.39

Bus



Demand Response

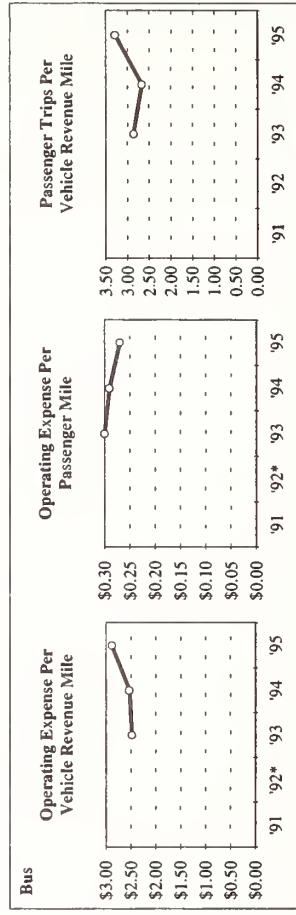


Las Vegas - ATC/VanCom (CAT)

Chief Executive Officer: David A. Boggs,
General Manager
ID Number: 9152

Modal Information

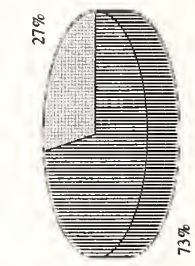
Characteristics		Bus
Operating Expense		\$25,159,934
Uses of Capital Funding		\$15,730,391
Annual Passenger Miles		92,353,420 Q
Annual Vehicle Revenue Miles		8,708,611
Annual Unlinked Trips		28,538,462
Average Weekday Unlinked Trips		81,812
Annual Vehicle Revenue Hours		739,947
Fixed Guideway Directional Route Miles		0.0
Total Fleet		189
Average Fleet Age in Years		4.0
Vehicles Operated in Maximum Service		142
Peak to Base Ratio		1.0
Percent Spares		33%
Performance Measures		
Service Efficiency		\$2.89
Operating Expense/Vehicle Revenue Mile		\$34.00
Operating Expense/Vehicle Revenue Hour		
Cost Effectiveness		\$0.27 Q
Operating Expense/Passenger Mile		\$0.88
Operating Expense/Unlinked Passenger Trip		
Service Effectiveness		3.28
Unlinked Passenger Trips/Vehicle Revenue Mile		38.57
Unlinked Passenger Trips/Vehicle Revenue Hour		



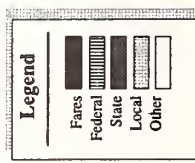
System Wide Information

General Information		Financial Information	
Urbanized Area (UZA) Statistics - 1990 Census		Sources of Operating Funds Expended	
Las Vegas, NV		Passenger Fares	\$0
Square Miles		Local Funds	24,677,161
Population		State Funds	0
Population Ranking Out of 405 UZA's		Federal Assistance	0
		Other Funds	0
		Total Operating Funds Expended	\$24,677,161
Service Area Statistics		Summary of Operating Expenses	
Square Miles		Salaries/Wages/Benefits	\$18,700,017
Population		Materials & Supplies	2,006,089
Service Consumption		Purchased Transportation	0
Annual Passenger Miles		Other Operating Expenses	4,453,828
Annual Unlinked Trips		Total Operating Expenses	\$25,159,934
Average Weekday Unlinked Trips		Reconciling Cash Expenditures	\$10,340
Average Saturday Unlinked Trips			
Average Sunday Unlinked Trips			
Service Supplied		Sources of Capital Funds Expended	
Annual Vehicle Revenue Miles		Local Funds	\$4,276,285
Annual Vehicle Revenue Hours		State Funds	0
Total Fleet		Federal Assistance	11,454,106
Vehicles Operated in Maximum Service		Total Capital Funds Expended	\$15,730,391
Base Period Requirement			
Vehicles Operated In Maximum Service		Uses of Capital Funds	
Directly Operated	142	Facilities and Other	Total
Bus		Rolling Stock	
		Bus	\$3,394,241
			\$12,336,150

Sources of Capital Funds Expended



Sources of Operating Funds Expended



3200 W. Tompkins
Las Vegas, NV 89103
(702)262-1000

Lawrence-Merrimack Valley Regional Transit Authority (MVRTA)

85 Railroad Avenue
Haverhill, MA 01835-7295
(508)373-1184

Chief Executive Officer: Joseph J. Costanzo,
Administrator
ID Number: 1013

System Wide Information

Modal Information

General Information

**Urbanized Area (UZA) Statistics - 1990 Census
Lawrence-Haverhill, MA-NH**

Square Miles 110
Population 237,362
Population Ranking Out of 405 UZA's 111

Service Area Statistics

Square Miles 325
Population 172,406

Service Consumption

Annual Passenger Miles 8,793,413
Annual Unlinked Trips 1,543,902
Average Weekday Unlinked Trips 5,920
Average Saturday Unlinked Trips 2,169
Average Sunday Unlinked Trips 0

Service Supplied

Annual Vehicle Revenue Miles 1,546,098
Annual Vehicle Revenue Hours 131,488
Total Fleet 93
Vehicles Operated in Maximum Service 66
Base Period Requirement 22

Vehicles Operated In Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	36
Demand Response	0	30
Total	0	66

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$1,337,891	\$1,337,891
Demand Response	\$0	\$0	\$0
Total	\$0	\$1,337,891	\$1,337,891

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$890,298
Local Funds	1,036,871
State Funds	3,212,036
Federal Assistance	793,231
Other Funds	39,358
Total Operating Funds Expended	\$5,971,794

Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	6,286,908
Other Operating Expenses	0
Total Operating Expenses	\$6,286,908

Reconciling Cash Expenditures

	\$445,870
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Sources of Capital Funds Expended

Local Funds	\$40,281
State Funds	120,845
Federal Assistance	1,176,765
Total Capital Funds Expended	\$1,337,891

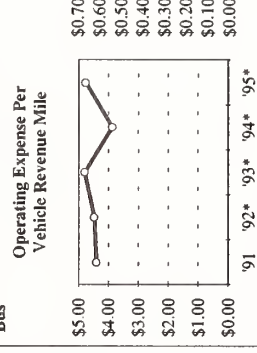
Characteristics

Operating Expense	Bus	Demand Response
Uses of Capital Funding	\$5,535,070	\$751,838
Annual Passenger Miles	\$1,337,891	\$0
Annual Vehicle Revenue Miles	8,483,530	309,883
Annual Unlinked Trips	1,161,107	384,991
Average Weekday Unlinked Trips	1,438,301	105,601
Annual Vehicle Revenue Hours	5,505	415
Fixed Guideway Directional Route Miles	80,123	51,365
Total Fleet	0.0	N/A
Average Fleet Age in Years	44	49
Vehicles Operated in Maximum Service	9.2	5.6
Peak to Base Ratio	36	30
Percent Spares	1.6	N/A
	22%	63%

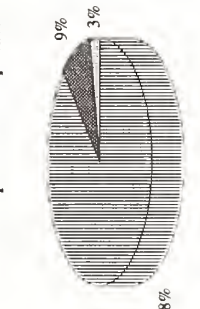
Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$4.77
Operating Expense/Vehicle Revenue Hour	\$69.08
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.65
Operating Expense/Unlinked Passenger Trip	\$3.85
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.24
Unlinked Passenger Trips/Vehicle Revenue Hour	17.95

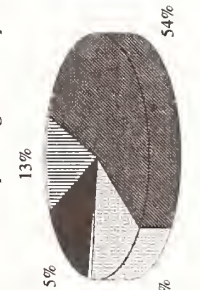
Bus



Sources of Capital Funds Expended



Sources of Operating Funds Expended



* Joint expenses eliminated and allocated to individual modes.

Transit Authority Lexington- Fayette Urban County Government (LEXTRAN)

109 West Loudon Avenue
Lexington, KY 40508
(606)255-7756

Chief Executive Officer: Stephen D. Rowland,
General Manager
ID Number: 4017

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Lexington-Fayette, KY
Square Miles 98
Population 220,701
Population Ranking Out of 405 UZA's 117

Service Area Statistics
Square Miles 74
Population 214,098

Service Consumption
Annual Passenger Miles 5,557,320
Annual Unlinked Trips 1,585,712
Average Weekday Unlinked Trips 6,013
Average Saturday Unlinked Trips 892
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 1,387,824
Annual Vehicle Revenue Hours 115,340
Total Fleet 63
Vehicles Operated in Maximum Service 48
Base Period Requirement 29

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	31	3	34
Demand Response	0	14	14
Total	31	17	48

Financial Information

Sources of Operating Funds Expended
Passenger Fares
Local Funds
State Funds
Federal Assistance
Other Funds
Total Operating Funds Expended

Summary of Operating Expenses
Salaries/Wages/Benefits
Materials & Supplies
Purchased Transportation
Other Operating Expenses
Total Operating Expenses

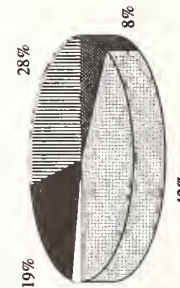
Reconciling Cash Expenditures

Sources of Capital Funds Expended
Local Funds
State Funds
Federal Assistance
Total Capital Funds Expended

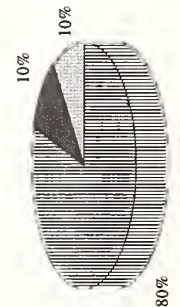
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$43,359	\$40,955	\$84,314
Demand Response	0	0	0
Total	\$43,359	\$40,955	\$84,314

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

Operating Expense
Uses of Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

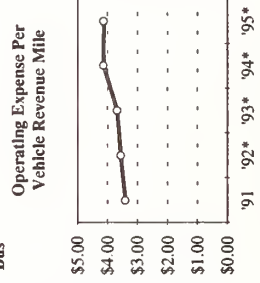
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour

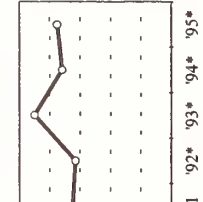
Cost Effectiveness
Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

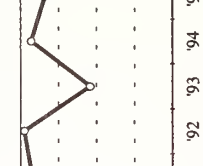
Bus



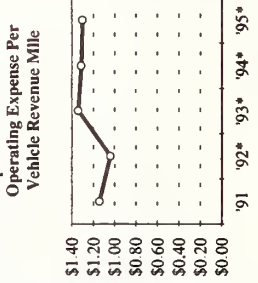
Operating Expense Per Passenger Mile



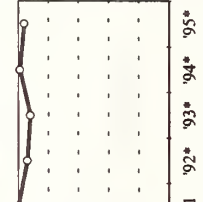
Passenger Trips Per Vehicle Revenue Mile



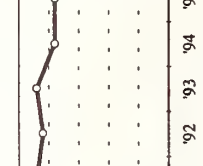
Demand Response



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Little Rock-Central Arkansas Transit Authority (CAT)

901 Maple Street
North Little Rock, AR 72114
(501)375-6717

Chief Executive Officer: Keith Jones, P.E.,
Executive Director
ID Number: 6033

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Little Rock-North Little Rock, AR
Square Miles 199
Population 305,353
Population Ranking Out of 405 UZA's 85

Service Area Statistics
Square Miles 118
Population 185,728

Service Consumption
Annual Passenger Miles W 9,891,282
Annual Unlinked Trips 2,600,250
Average Weekday Unlinked Trips 9,054
Average Saturday Unlinked Trips 5,532
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 2,453,926
Annual Vehicle Revenue Hours 171,471
Total Fleet 68
Vehicles Operated in Maximum Service 60
Base Period Requirement 33

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	50	0	50
Demand Response	10	0	10
Total	60	0	60

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$1,361,174
Local Funds 3,817,957
State Funds 61,636
Federal Assistance 949,103
Other Funds 76,070
Total Operating Funds Expended \$6,265,940

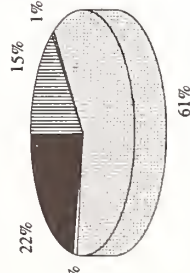
Summary of Operating Expenses
Salaries/Wages/Benefits \$4,903,316
Materials & Supplies 659,219
Purchased Transportation 0
Other Operating Expenses 699,268
Total Operating Expenses \$6,261,803
Reconciling Cash Expenditures \$3,600

Sources of Capital Funds Expended
Local Funds \$0
State Funds 87,601
Federal Assistance 326,991
Total Capital Funds Expended \$414,592

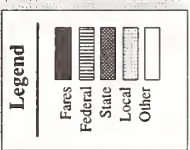
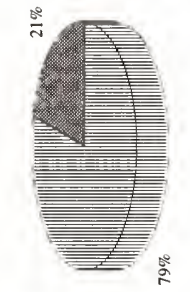
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$165,289	\$248,983	\$414,272
Demand Response	320	0	320
Total	\$165,609	\$248,983	\$414,592

Sources of Operating Funds Expended



Sources of Capital Funds Expended



* Joint expenses eliminated and allocated to individual modes.

Modal Information

Characteristics

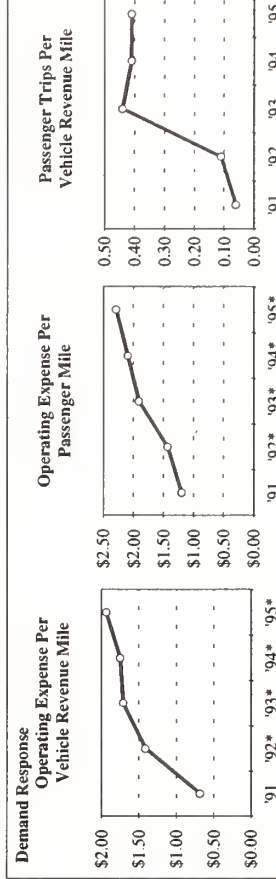
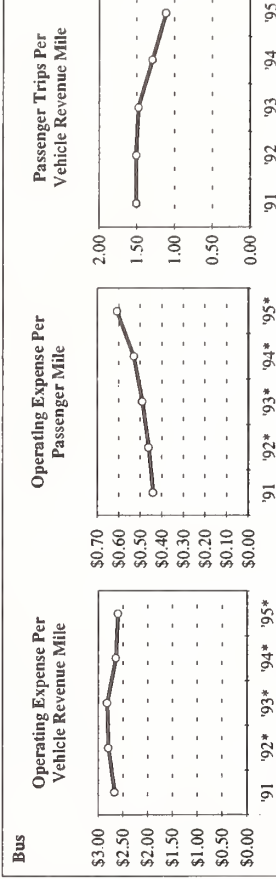
Operating Expense \$5,892,404
Uses of Capital Funding \$414,272
Annual Passenger Miles 9,730,208 W
Annual Vehicle Revenue Miles 2,263,080
Annual Unlinked Trips 2,521,632
Average Weekday Unlinked Trips 8,760
Annual Vehicle Revenue Hours 158,602
Fixed Guideway Directional Route Miles 0.0
Total Fleet N/A
Average Fleet Age in Years 58
Vehicles Operated in Maximum Service 10
Peak to Base Ratio 1.5
Percent Spares 16%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$2.60
Operating Expense/Vehicle Revenue Hour \$37.15

Cost Effectiveness
Operating Expense/Passenger Mile \$0.61
Operating Expense/Unlinked Passenger Trip \$2.34

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 1.11
Unlinked Passenger Trips/Vehicle Revenue Hour 15.90



Lorain County Transit (LCT)

6100 South Broadway
Lorain, OH 44053
(216)233-7868

Chief Executive Officer: William R. Eltrich,
General Manager
ID Number: 5095

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Lorain-Elyria, OH
Square Miles 147
Population 224,087
Population Ranking Out of 405 UZAs 113

Service Area Statistics
Square Miles 495
Population 271,126

Service Consumption
Annual Passenger Miles 1,130,218
Annual Unlinked Trips 175,078
Average Weekday Unlinked Trips 646
Average Saturday Unlinked Trips 124
Average Sunday Unlinked Trips 75

Service Supplied
Annual Vehicle Revenue Miles 528,297
Annual Vehicle Revenue Hours 36,547
Total Fleet 24
Vehicles Operated in Maximum Service 17
Base Period Requirement 6

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	6
Demand Response	0	11
Other	0	0
Total	0	17

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$0	\$0
Demand Response	0	15,291	15,291
Other	0	8,827	8,827
Total	\$0	\$24,118	\$24,118

Financial Information

Sources of Operating Funds Expended
Passenger Fares 147
Local Funds 224,087
State Funds 113
Federal Assistance
Other Funds
Total Operating Funds Expended \$1,540,588

Summary of Operating Expenses
Salaries/Wages/Benefits 0
Materials & Supplies 1,540,588
Purchased Transportation
Other Operating Expenses
Total Operating Expenses \$1,540,588
Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds 6,124
State Funds 15,454
Federal Assistance
Total Capital Funds Expended \$24,118

Characteristics

Operating Expense \$915,109
Uses of Capital Funding \$0
Annual Passenger Miles 900,973
Annual Vehicle Revenue Miles 298,542
Annual Unlinked Trips 129,433
Average Weekday Unlinked Trips 467
Annual Vehicle Revenue Hours 20,992
Fixed Guideway Directional Route Miles 0.0
Total Fleet 14
Average Fleet Age in Years 4.8
Vehicles Operated in Maximum Service 6
Peak to Base Ratio 1.0
Percent Spares 67%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$3.07
Operating Expense/Vehicle Revenue Hour \$43.59

Cost Effectiveness
Operating Expense/Passenger Mile \$1.02
Operating Expense/Unlinked Passenger Trip \$7.07

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.43
Unlinked Passenger Trips/Vehicle Revenue Hour 6.17

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Lorain-Elyria, OH
Square Miles 147
Population 224,087
Population Ranking Out of 405 UZAs 113

Service Area Statistics
Square Miles 495
Population 271,126

Service Consumption
Annual Passenger Miles 1,130,218
Annual Unlinked Trips 175,078
Average Weekday Unlinked Trips 646
Average Saturday Unlinked Trips 124
Average Sunday Unlinked Trips 75

Service Supplied
Annual Vehicle Revenue Miles 528,297
Annual Vehicle Revenue Hours 36,547
Total Fleet 24
Vehicles Operated in Maximum Service 17
Base Period Requirement 6

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	6
Demand Response	0	11
Other	0	0
Total	0	17

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$0	\$0
Demand Response	0	15,291	15,291
Other	0	8,827	8,827
Total	\$0	\$24,118	\$24,118

Characteristics

Operating Expense \$915,109
Uses of Capital Funding \$0
Annual Passenger Miles 900,973
Annual Vehicle Revenue Miles 298,542
Annual Unlinked Trips 129,433
Average Weekday Unlinked Trips 467
Annual Vehicle Revenue Hours 20,992
Fixed Guideway Directional Route Miles 0.0
Total Fleet 14
Average Fleet Age in Years 4.8
Vehicles Operated in Maximum Service 6
Peak to Base Ratio 1.0
Percent Spares 67%

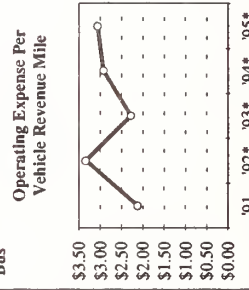
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$3.07
Operating Expense/Vehicle Revenue Hour \$43.59

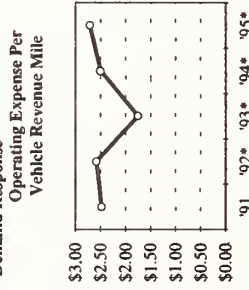
Cost Effectiveness
Operating Expense/Passenger Mile \$1.02
Operating Expense/Unlinked Passenger Trip \$7.07

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.43
Unlinked Passenger Trips/Vehicle Revenue Hour 6.17

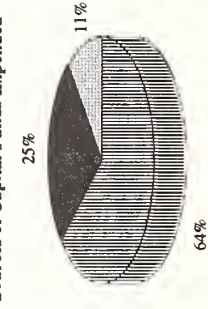
Bus



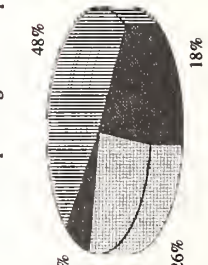
Demand Response



Sources of Capital Funds Expended



Sources of Operating Funds Expended



* Joint expenses eliminated and allocated to individual modes.

City of Los Angeles Department of Transportation

221 North Figueroa
Los Angeles, CA 90012
(213)580-1182

Chief Executive Officer: Robert R. Yates,
General Manager
ID Number: 9147

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Los Angeles, CA
Square Miles 1,966
Population 11,402,946
Population Ranking Out of 405 UZA's 2

Service Area Statistics
Square Miles 4,070
Population 8,626,600

Service Consumption
Annual Passenger Miles 27,142,842
Annual Unlinked Trips 5,810,774
Average Weekday Unlinked Trips 21,230
Average Saturday Unlinked Trips 5,840
Average Sunday Unlinked Trips 3,073

Service Supplied
Annual Vehicle Revenue Miles 6,153,315
Annual Vehicle Revenue Hours 433,746
Total Fleet 211
Vehicles Operated in Maximum Service 200
Base Period Requirement 40

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	0	105	105
Demand Response	0	95	95
Total	0	200	200

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$0	\$0
Demand Response	0	0	0
Total	\$0	\$0	\$0

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$3,541,294
Local Funds 0
State Funds 17,928,458
Federal Assistance 0
Other Funds 0
Total Operating Funds Expended \$21,469,752

Summary of Operating Expenses
Salaries/Wages/Benefits \$0
Materials & Supplies 0
Purchased Transportation 20,691,960
Other Operating Expenses 0
Total Operating Expenses \$20,691,960

Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$0
State Funds 0
Federal Assistance 0
Total Capital Funds Expended \$0

Characteristics

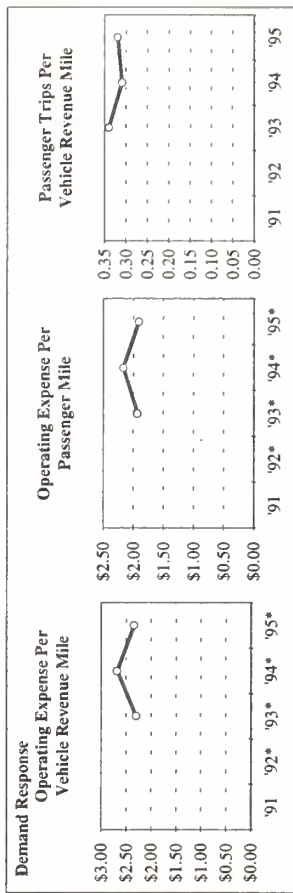
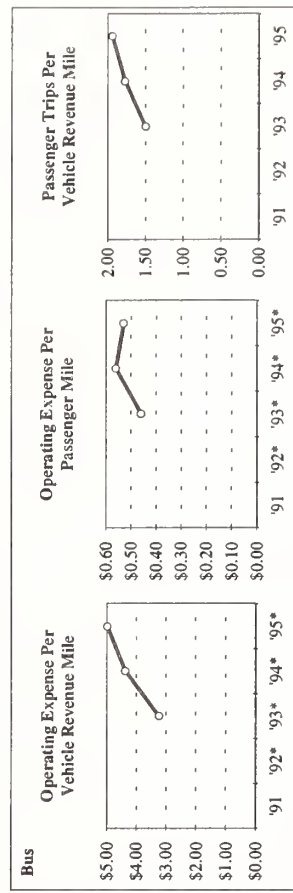
Operating Expense Demand Response
Uses of Capital Funding \$11,863,660
Annual Passenger Miles \$8,828,300
Annual Vehicle Revenue Miles \$0
Annual Unlinked Trips 4,622,438
Average Weekday Unlinked Trips 3,777,306
Annual Unlinked Trips 1,208,229
Average Weekday Unlinked Trips 3,700
Annual Vehicle Revenue Hours 17,530
Fixed Guideway Directional Route Miles 236,236
Total Fleet 1.2
Average Fleet Age in Years 95
Vehicles Operated in Maximum Service 4.4
Peak to Base Ratio 105
Percent Spares 2.6
10% 0%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$4.99
Operating Expense/Vehicle Revenue Hour \$60.07
\$2.34
\$37.37

Cost Effectiveness
Operating Expense/Passenger Mile \$0.53
Operating Expense/Unlinked Passenger Trip \$2.58
\$1.91
\$7.31

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 1.94
Unlinked Passenger Trips/Vehicle Revenue Hour 23.30
0.32
5.11



Sources of Operating Funds Expended



* Joint expenses eliminated and allocated to individual modes.

LA - Access Services Limited

P.O. Box 71684
Los Angeles, CA 90071-0684
(213)270-6000

Chief Executive Officer Richard DeRock,
Administrator
ID Number: 9157

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Los Angeles, CA
Square Miles 1,966
Population 11,402,946
Population Ranking Out of 405 UZA's 2
Other UZA's Served 134

Service Area Statistics
Square Miles 4,450
Population 9,000,000

Service Consumption
Annual Passenger Miles 3,293,060
Annual Unlinked Trips 347,736
Average Weekday Unlinked Trips 1,218
Average Saturday Unlinked Trips 617
Average Sunday Unlinked Trips 448

Service Supplied
Annual Vehicle Revenue Miles 2,647,195
Annual Vehicle Revenue Hours 124,585
Total Fleet 219
Vehicles Operated in Maximum Service 98
Base Period Requirement 0

Vehicles Operated in Maximum Service

Directly Operated 0
Purchased Transportation 98
Demand Response

Financial Information

Sources of Operating Funds Expended
Passenger Fares
Local Funds 1,966
State Funds 11,402,946
Federal Assistance 2
Other Funds 134
Total Operating Funds Expended

Summary of Operating Expenses
Salaries/Wages/Benefits \$0
Materials & Supplies 0
Purchased Transportation 10,090,822
Other Operating Expenses 0
Total Operating Expenses \$10,090,822
Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$4,558,004
State Funds 0
Federal Assistance 121,054
Total Capital Funds Expended \$4,679,058

Uses of Capital Funds

Demand Response \$306,757
Rolling Stock \$4,372,301
Facilities and Other Total \$4,679,058

Characteristics

Operating Expense
Uses of Capital Funding \$388,962
Annual Passenger Miles 10,302,775
Annual Vehicle Revenue Miles 0
Annual Unlinked Trips 0
Average Weekday Unlinked Trips 0
Annual Vehicle Revenue Hours \$10,691,737
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$3.81
Operating Expense/Vehicle Revenue Hour \$81.00

Cost Effectiveness
Operating Expense/Passenger Mile \$3.06
Operating Expense/Unlinked Passenger Trip \$29.02

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.13
Unlinked Passenger Trips/Vehicle Revenue Hour 2.79

Demand Response

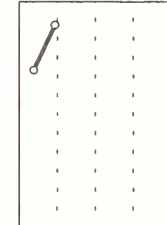
\$10,090,822
\$4,679,058
3,293,060
2,647,195
347,736
1,218
124,583
N/A
219
0.6
98
N/A
123%

Demand Response

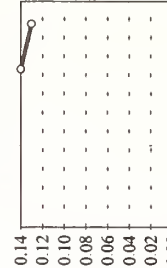
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



LA-Arcadia Transit

240 West Huntington Drive
Arcadia, CA 91007
(818)574-5401

Chief Executive Officer: William R. Kelly,
City Manager
ID Number: 9044

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Los Angeles, CA
Square Miles 1,966
Population 11,402,946
Population Ranking Out of 405 UZA's 2

Service Area Statistics
Square Miles 11
Population 48,680

Service Consumption
Annual Passenger Miles 462,852
Annual Unlinked Trips 159,604
Average Weekday Unlinked Trips 508
Average Saturday Unlinked Trips 289
Average Sunday Unlinked Trips 281

Service Supplied
Annual Vehicle Revenue Miles 382,345
Annual Vehicle Revenue Hours 30,759
Total Fleet 18
Vehicles Operated in Maximum Service 16
Base Period Requirement 0

Vehicles Operated in Maximum Service

Demand Response 0

Directly Operated 0

Purchased Transportation 16

Rolling Stock \$0

Facilities and Other \$0

Total \$0

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$93,475
Local Funds 585,468
State Funds 367,118
Federal Assistance 0
Other Funds 0
Total Operating Funds Expended \$1,046,061

Summary of Operating Expenses
Salaries/Wages/Benefits \$0
Materials & Supplies 0
Purchased Transportation 1,033,590
Other Operating Expenses 0
Total Operating Expenses \$1,033,590

Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$0
State Funds 0
Federal Assistance 0
Total Capital Funds Expended \$0

Uses of Capital Funds

Characteristics

Operating Expense \$2.70
Uses of Capital Funding \$33.60
Annual Passenger Miles \$2.23
Annual Vehicle Revenue Miles \$6.48
Annual Unlinked Trips 0.42
Average Weekday Unlinked Trips 5.19
Annual Vehicle Revenue Hours 0.42
Fixed Guideway Directional Route Miles 5.19
Total Fleet N/A
Average Fleet Age in Years 18
Vehicles Operated in Maximum Service 7.0
Peak to Base Ratio 16
Percent Spares N/A
12%

Performance Measures

Service Efficiency \$2.70
Operating Expense/Vehicle Revenue Mile \$33.60
Operating Expense/Unlinked Passenger Trip \$2.23
Cost Effectiveness \$6.48
Operating Expense/Passenger Mile 0.42
Operating Expense/Unlinked Passenger Trip 5.19
Service Effectiveness 0.42
Unlinked Passenger Trips/Vehicle Revenue Mile 5.19
Unlinked Passenger Trips/Vehicle Revenue Hour 0.42

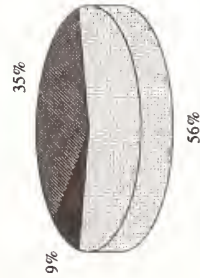
Demand Response

Operating Expense Per Vehicle Revenue Mile \$3.00
Operating Expense Per Passenger Mile \$2.50
Passenger Trips Per Vehicle Revenue Mile \$2.00
Passenger Trips Per Passenger Mile \$1.50
Passenger Trips Per Unlinked Passenger Trip \$1.00
Passenger Trips Per Vehicle Revenue Hour \$0.50
Passenger Trips Per Passenger Mile \$0.00

Operating Expense Per Passenger Mile \$2.50
Operating Expense Per Vehicle Revenue Mile \$2.00
Passenger Trips Per Vehicle Revenue Mile \$1.50
Passenger Trips Per Passenger Mile \$1.00
Passenger Trips Per Unlinked Passenger Trip \$0.50
Passenger Trips Per Vehicle Revenue Hour \$0.00

Operating Expense Per Passenger Mile \$2.50
Operating Expense Per Vehicle Revenue Mile \$2.00
Passenger Trips Per Vehicle Revenue Mile \$1.50
Passenger Trips Per Passenger Mile \$1.00
Passenger Trips Per Unlinked Passenger Trip \$0.50
Passenger Trips Per Vehicle Revenue Hour \$0.00

Sources of Operating Funds Expended



LA-City of Commerce Municipal Buslines (Commerce Bus)

2535 Commerce Way
Commerce, CA 90040
(213)722-4805

Chief Executive Officer: Raul T. Romero,
City Administrator
ID Number: 9043

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Los Angeles, CA
Square Miles 1,966
Population 11,402,946
Population Ranking Out of 405 UZA's 2

Service Area Statistics

Square Miles 8
Population 20,359

Service Consumption

Annual Passenger Miles 3,527,020
Annual Unlinked Trips 990,642
Average Weekday Unlinked Trips 3,516
Average Saturday Unlinked Trips 1,513
Average Sunday Unlinked Trips 240

Service Supplied

Annual Vehicle Revenue Miles 290,636
Annual Vehicle Revenue Hours 20,979
Total Fleet 11
Vehicles Operated in Maximum Service 8
Base Period Requirement 0

Vehicles Operated in Maximum Service

Directly Operated
Bus 6
Demand Response 2
Total 8

Uses of Capital Funds

Purchased Transportation
Bus 0
Demand Response 0
Total 0

Rolling Stock \$0
Facilities and Other \$366,580
Total \$366,580

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$0
Local Funds 879,099
State Funds 471,469
Federal Assistance 0
Other Funds 0
Total Operating Funds Expended \$1,350,568

Summary of Operating Expenses

Salaries/Wages/Benefits \$1,060,269
Materials & Supplies 131,270
Purchased Transportation 0
Other Operating Expenses 159,029
Total Operating Expenses \$1,350,568

Reconciling Cash Expenditures

\$0

Sources of Capital Funds Expended

Local Funds \$73,316
State Funds 0
Federal Assistance 293,264
Total Capital Funds Expended \$366,580

Modal Information

Characteristics

Operating Expense \$1,219,838
Uses of Capital Funding \$130,730
Annual Passenger Miles \$0
Annual Vehicle Revenue Miles 3,496,851
Annual Vehicle Revenue Miles 47,073
Annual Unlinked Trips 243,563
Average Weekday Unlinked Trips 985,755
Annual Vehicle Revenue Hours 3,496
Annual Vehicle Revenue Hours 20
Fixed Guideway Directional Route Miles 18,083
Total Fleet 0.0
Average Fleet Age in Years 9
Vehicles Operated in Maximum Service 9.2
Peak to Base Ratio 6
Percent Spares N/A
Percent Spares 50%

Performance Measures

Service Efficiency \$5.01
Operating Expense/Vehicle Revenue Mile \$67.46
Operating Expense/Vehicle Revenue Hour \$43.14

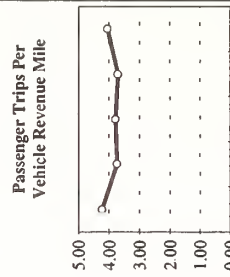
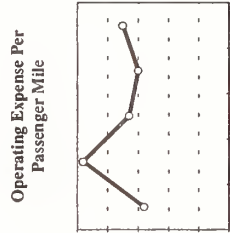
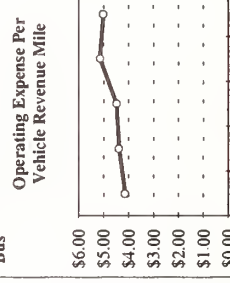
Cost Effectiveness

Operating Expense/Passenger Mile \$0.35
Operating Expense/Unlinked Passenger Trip \$1.24
Operating Expense/Vehicle Revenue Mile \$4.05
Unlinked Passenger Trips/Vehicle Revenue Mile 54.51

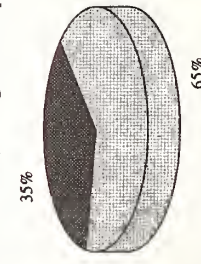
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile 0.10
Unlinked Passenger Trips/Vehicle Revenue Hour 1.69

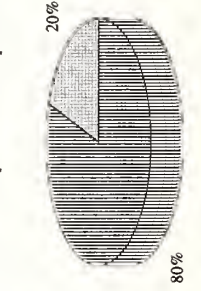
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



* Joint expenses eliminated and allocated to individual modes.

LA-City of Gardena Municipal Bus Line

1700 West 162nd Street
Gardena, CA 90247-3778
(310)217-9503

Chief Executive Officer: Kenneth W. Landau,
City Manager
ID Number: 9042

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Los Angeles, CA
Square Miles 1,966
Population 11,402,946
Population Ranking Out of 405 UZA's 2

Service Area Statistics
Square Miles 40
Population 287,466

Service Consumption
Annual Passenger Miles 18,550,166
Annual Unlinked Trips 4,539,819
Average Weekday Unlinked Trips 15,612
Average Saturday Unlinked Trips 7,320
Average Sunday Unlinked Trips 3,073

Service Supplied
Annual Vehicle Revenue Miles 1,581,193
Annual Vehicle Revenue Hours 113,355
Total Fleet 55
Vehicles Operated in Maximum Service 45
Base Period Requirement 18

Vehicles Operated in Maximum Service

Bus	Directly Operated	Purchased Transportation	Total
38	0	0	38
Demand Response	0	7	7
Total	38	7	45

Uses of Capital Funds

Bus	Facilities and Other	Rolling Stock	Total
0	\$155,316	\$68,676	\$223,992
Demand Response	0	\$68,676	\$68,676
Total	\$155,316	\$137,352	\$292,668

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$1,263,788
Local Funds 3,754,906
State Funds 2,656,002
Federal Assistance 0
Other Funds 39,486
Total Operating Funds Expended \$7,714,182

Summary of Operating Expenses
Salaries/Wages/Benefits \$4,328,793
Materials & Supplies 547,242
Purchased Transportation 683,886
Other Operating Expenses 1,999,383
Total Operating Expenses \$7,559,304

Reconciling Cash Expenditures \$154,878

Sources of Capital Funds Expended
Local Funds \$2,677
State Funds 44,263
Federal Assistance 177,052
Total Capital Funds Expended \$223,992

Characteristics

Operating Expense \$6,875,418
Uses of Capital Funding \$223,992
Annual Passenger Miles 18,382,470 W
Annual Vehicle Revenue Miles 1,457,355
Annual Unlinked Trips 4,491,890
Average Weekday Unlinked Trips 15,446
Annual Vehicle Revenue Hours 100,020
Fixed Guideway Directional Route Miles 0.0
Total Fleet 45
Average Fleet Age in Years 12.2
Vehicles Operated in Maximum Service 38
Peak to Base Ratio 2.1
Percent Spares 18%

Performance Measures

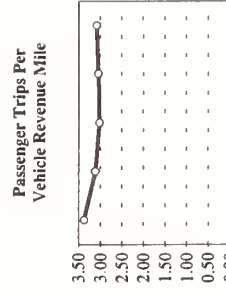
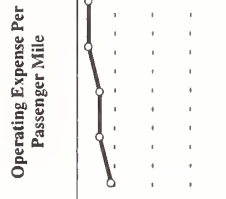
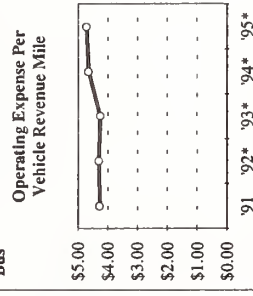
Service Efficiency
Operating Expense/Vehicle Revenue Mile \$4.72
Operating Expense/Vehicle Revenue Hour \$68.74

Cost Effectiveness
Operating Expense/Passenger Mile \$0.37
Operating Expense/Unlinked Passenger Trip \$1.53

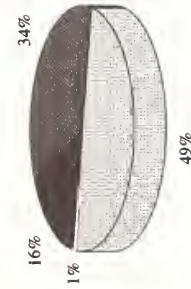
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 3.08
Unlinked Passenger Trips/Vehicle Revenue Hour 44.91

Demand Response
Response \$683,886
\$0
167,696
123,838
47,929
166
13,335
N/A
10
6.8
7
N/A
43%

Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



* Joint expenses eliminated and allocated to individual modes.

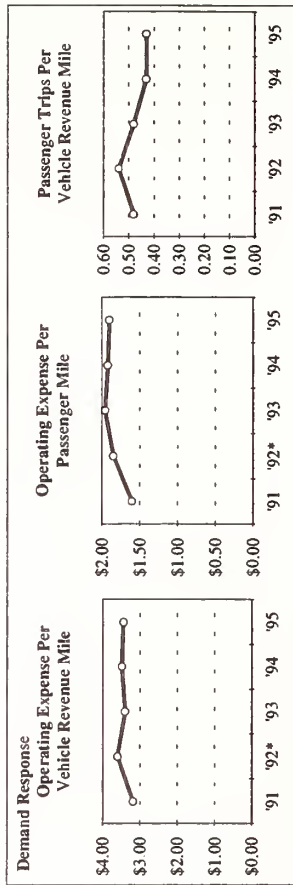
LA-City of La Mirada Transit (La Mirada)

13700 La Mirada Boulevard
La Mirada, CA 90638
(310)943-0131

Chief Executive Officer: Gary K. Sloan,
City Manager
ID Number: 9024

Modal Information

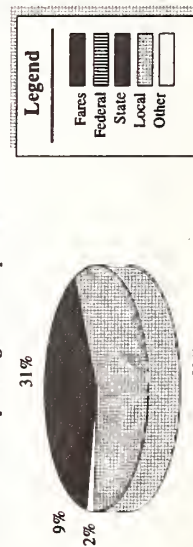
Characteristics	Demand Response
Operating Expense	\$590,845
Uses of Capital Funding	\$0
Annual Passenger Miles	310,293
Annual Vehicle Revenue Miles	171,242
Annual Unlinked Trips	73,010
Average Weekday Unlinked Trips	268
Annual Vehicle Revenue Hours	10,590
Fixed Guideway Directional Route Miles	N/A
Total Fleet	11
Average Fleet Age in Years	3.7
Vehicles Operated in Maximum Service	8
Peak to Base Ratio	N/A
Percent Spares	38%
Performance Measures	
Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$3.45
Operating Expense/Vehicle Revenue Hour	\$55.79
Cost Effectiveness	
Operating Expense/Passenger Mile	\$1.90
Operating Expense/Unlinked Passenger Trip	\$8.09
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.43
Unlinked Passenger Trips/Vehicle Revenue Hour	6.89



System Wide Information

General Information	Financial Information
Urbanized Area (UZA) Statistics - 1990 Census	Sources of Operating Funds Expended
Los Angeles, CA	Passenger Fares
Square Miles	Local Funds
Population	State Funds
Population Ranking Out of 405 UZA's	Federal Assistance
	Other Funds
	Total Operating Funds Expended
Service Area Statistics	
Square Miles	8
Population	43,060
Service Consumption	Summary of Operating Expenses
Annual Passenger Miles	Salaries/Wages/Benefits
Annual Unlinked Trips	Materials & Supplies
Average Weekday Unlinked Trips	Purchased Transportation
Average Saturday Unlinked Trips	Other Operating Expenses
Average Sunday Unlinked Trips	Total Operating Expenses
	Reconciling Cash Expenditures
Service Supplied	
Annual Vehicle Revenue Miles	Salaries/Wages/Benefits
Annual Vehicle Revenue Hours	Materials & Supplies
Total Fleet	Purchased Transportation
Vehicles Operated in Maximum Service	Other Operating Expenses
Base Period Requirement	Total Operating Expenses
	Reconciling Cash Expenditures
Vehicles Operated in Maximum Service	
Directly Operated	8
Purchased Transportation	0
Demand Response	0
	Total
	\$0
	Facilities and Other
	\$0
	Rolling Stock
	\$0
	Demand Response
	\$0
	Total
	\$0

Sources of Operating Funds Expended



LA-City of Torrance Transit System

20500 Madrona Avenue
Torrance, CA 90503
(310)618-6266

Chief Executive Officer: Ralph J. Ishmael,
Fleet Services Director
ID Number: 9010

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Los Angeles, CA
Square Miles 1,966
Population 11,402,946
Population Ranking Out of 405 UZA's 2

Service Area Statistics
Square Miles 103
Population 606,847
Service Consumption
Annual Passenger Miles 22,120,456
Annual Unlinked Trips 3,972,200
Average Weekday Unlinked Trips 13,455
Average Saturday Unlinked Trips 6,348
Average Sunday Unlinked Trips 3,977

Service Supplied
Annual Vehicle Revenue Miles 2,351,310
Annual Vehicle Revenue Hours 178,349
Total Fleet 122
Vehicles Operated in Maximum Service 84
Base Period Requirement 33

Vehicles Operated In Maximum Service

	Directly Operated	Purchased Transportation
Bus	44	10
Demand Response	0	30
Total	44	40

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$362,132	\$362,132
Demand Response	0	0	0
Total	\$0	\$362,132	\$362,132

Financial Information

Sources of Operating Funds Expended
Passenger Fares
Local Funds
State Funds
Federal Assistance
Other Funds
Total Operating Funds Expended

\$1,938,938
6,122,626
3,595,554
92,321
141,154
\$11,890,593

Summary of Operating Expenses
Salaries/Wages/Benefits
Materials & Supplies
Purchased Transportation
Other Operating Expenses
Total Operating Expenses

\$6,041,559
790,211
1,529,927
3,309,300
\$11,670,997

Reconciling Cash Expenditures

\$178,121

Sources of Capital Funds Expended
Local Funds
State Funds
Federal Assistance
Total Capital Funds Expended

\$74,700
\$1,432
236,000
\$362,132

Characteristics

Operating Expense
Uses of Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

	Bus	Demand Response
Operating Expense	\$10,787,987	\$883,010
Uses of Capital Funding	\$362,132	\$0
Annual Passenger Miles	21,795,968	324,488
Annual Vehicle Revenue Miles	2,079,020	272,290
Annual Unlinked Trips	3,888,784	83,416
Average Weekday Unlinked Trips	13,197	258
Annual Vehicle Revenue Hours	160,618	17,731
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	66	56
Average Fleet Age in Years	5.7	4.3
Vehicles Operated in Maximum Service	54	30
Peak to Base Ratio	1.6	N/A
Percent Spares	22%	87%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour

\$5.19
\$67.17

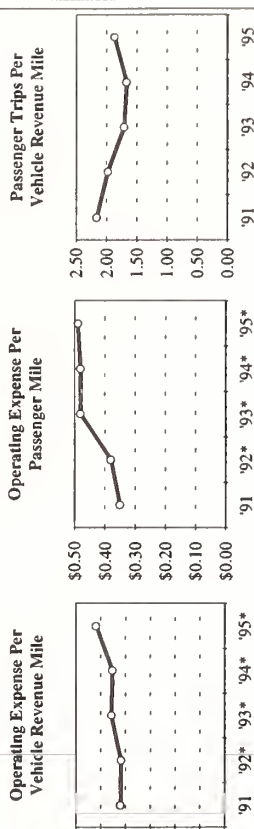
Cost Effectiveness
Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip

\$0.49
\$2.77

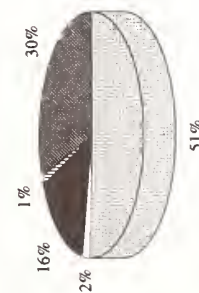
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

1.87
24.21

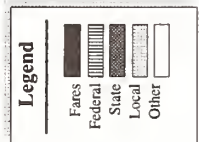
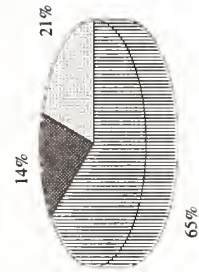
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



*Bum expenses eliminated and allocated to individual modes.

LA-Culver City Municipal Bus Lines

9770 Culver Blvd
Culver City, CA 90232-0507
(310)253-6001

Chief Executive Officer: Jody Hall-Esser,
Chief Administrative Officer
ID Number: 9039

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Los Angeles, CA
Square Miles 1,966
Population 11,402,946
Population Ranking Out of 405 UZA's 2

Service Area Statistics
Square Miles 26
Population 191,053

Service Consumption
Annual Passenger Miles 12,066,864
Annual Unlinked Trips 4,008,925
Average Weekday Unlinked Trips 13,243
Average Saturday Unlinked Trips 6,443
Average Sunday Unlinked Trips 5,141

Service Supplied
Annual Vehicle Revenue Miles 982,319
Annual Vehicle Revenue Hours 87,806
Total Fleet 30
Vehicles Operated in Maximum Service 24
Base Period Requirement 17

Vehicles Operated in Maximum Service

Bus Directly Operated 24
Purchased Transportation 0

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$1,548,708
Local Funds 1,426,299
State Funds 2,273,322
Federal Assistance 0
Other Funds 135,109
Total Operating Funds Expended \$5,383,438

Summary of Operating Expenses
Salaries/Wages/Benefits \$4,086,977
Materials & Supplies 559,949
Purchased Transportation 0
Other Operating Expenses 731,199
Total Operating Expenses \$5,378,125

Reconciling Cash Expenditures \$5,313

Sources of Capital Funds Expended
Local Funds \$13,356
State Funds 333,701
Federal Assistance 0
Total Capital Funds Expended \$347,057

Uses of Capital Funds

Bus Facilities and Other \$210,491
Rolling Stock \$136,566
Total \$347,057

Modal Information

Characteristics

Operating Expense Bus
Uses of Capital Funding \$5,378,125
Annual Passenger Miles \$347,057
Annual Vehicle Revenue Miles 12,066,864
Annual Unlinked Trips 982,319
Average Weekday Unlinked Trips 4,008,925
Annual Vehicle Revenue Hours 13,243
Fixed Guideway Directional Route Miles 87,806
Total Fleet 0.0
Average Fleet Age in Years 30
Vehicles Operated in Maximum Service 11.4
Peak to Base Ratio 24
Percent Spares 1.4
Percent Spares 25%

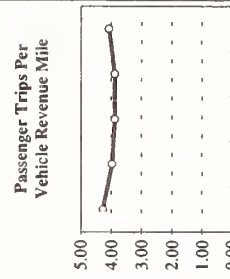
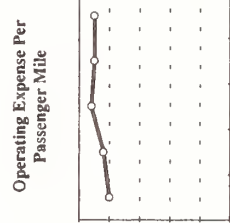
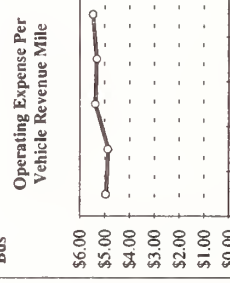
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$5.47
Operating Expense/Vehicle Revenue Hour \$61.25

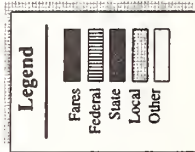
Cost Effectiveness
Operating Expense/Passenger Mile \$0.45
Operating Expense/Unlinked Passenger Trip \$1.34

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 4.08
Unlinked Passenger Trips/Vehicle Revenue Hour 45.66

Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



LA-Foothill Transit Zone

100 North Barranca Avenue
West Covina, CA 91791-1600
(818)967-3147

Chief Executive Officer: Roger Chapin,
Executive Director
ID Number: 9146

System Wide Information

Modal Information

General Information

Financial Information

Characteristics

Urbanized Area (UZA) Statistics - 1990 Census	
Los Angeles, CA	
Square Miles	1,966
Population	11,402,946
Population Ranking Out of 405 UZA's	2
Service Area Statistics	
Square Miles	293
Population	1,344,166
Service Consumption	
Annual Passenger Miles	107,812,958
Annual Unlinked Trips	12,439,329
Average Weekday Unlinked Trips	42,721
Average Saturday Unlinked Trips	17,375
Average Sunday Unlinked Trips	11,067
Service Supplied	
Annual Vehicle Revenue Miles	7,870,758
Annual Vehicle Revenue Hours	435,436
Total Fleet	215
Vehicles Operated in Maximum Service	182
Base Period Requirement	93
Uses of Capital Funds	
Directly Operated	0
Purchased Transportation	182
Rolling Stock	\$4,052,472
Facilities and Other	\$474,595
Total	\$4,527,067
Sources of Operating Funds Expended	
Passenger Fares	\$10,712,841
Local Funds	7,707,892
State Funds	4,111
Federal Assistance	5,507,061
Other Funds	1,423,623
Total Operating Funds Expended	\$25,355,528
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	25,355,528
Other Operating Expenses	0
Total Operating Expenses	\$25,355,528
Reconciling Cash Expenditures	
	\$2,316,790
Sources of Capital Funds Expended	
Local Funds	\$4,527,067
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$4,527,067

Operating Expense	Bus
Uses of Capital Funding	\$25,355,528
Annual Passenger Miles	\$4,527,067
Annual Vehicle Revenue Miles	107,812,958
Annual Unlinked Trips	7,870,758
Average Weekday Unlinked Trips	12,439,329
Annual Vehicle Revenue Hours	42,721
Fixed Guideway Directional Route Miles	435,436
Total Fleet	215
Average Fleet Age in Years	5.0
Vehicles Operated in Maximum Service	182
Peak to Base Ratio	2.0
Percent Spares	18%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$3.22
Operating Expense/Vehicle Revenue Hour	\$58.23
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.24
Operating Expense/Unlinked Passenger Trip	\$2.04
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.58
Unlinked Passenger Trips/Vehicle Revenue Hour	28.57

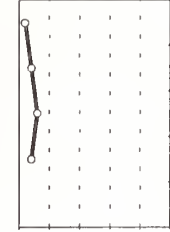
Vehicles Operated in Maximum Service

Bus	Directly Operated	0	Purchased Transportation	182	Rolling Stock	\$4,052,472	Facilities and Other	\$474,595	Total	\$4,527,067
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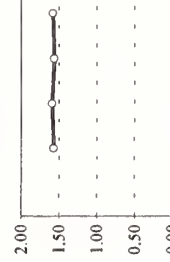
Operating Expense Per Vehicle Revenue Mile

Bus	Operating Expense Per Vehicle Revenue Mile	\$3.50
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Operating Expense Per Passenger Mile



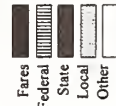
Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended



Legend



LA-Laguna Beach Municipal Transit Lines

505 Forest Avenue
Laguna Beach, CA 92651
(714)497-0340

Chief Executive Officer: Terry Brandt,
Assistant City Manager
ID Number: 9119

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Los Angeles, CA
Square Miles 1,966
Population 11,402,946
Population Ranking Out of 405 UZA's 2

Service Area Statistics
Square Miles 42
Population 26,228

Service Consumption
Annual Passenger Miles 512,169
Annual Unlinked Trips 160,034
Average Weekday Unlinked Trips 1,253
Average Saturday Unlinked Trips 2,684
Average Sunday Unlinked Trips 2,251

Service Supplied
Annual Vehicle Revenue Miles 150,634
Annual Vehicle Revenue Hours 13,309
Total Fleet 23
Vehicles Operated in Maximum Service 9
Base Period Requirement 0

Vehicles Operated In Maximum Service

	Directly Operated	Purchased Transportation
Bus	3	0
Jitney	6	0
Total	9	0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$0	\$0
Jitney	\$28,453	\$0	\$28,453
Total	\$28,453	\$0	\$28,453

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$125,332
Local Funds 107,675
State Funds 304,779
Federal Assistance 219,437
Other Funds 25,224
Total Operating Funds Expended \$782,447

Summary of Operating Expenses
Salaries/Wages/Benefits \$489,743
Materials & Supplies 161,153
Purchased Transportation 0
Other Operating Expenses 131,551
Total Operating Expenses \$782,447

Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$0
State Funds 28,453
Federal Assistance 0
Total Capital Funds Expended \$28,453

Modal Information

Characteristics

Operating Expense
Uses of Capital Funding \$599,203
Annual Passenger Miles \$28,453
Annual Vehicle Revenue Miles 282,907
Annual Unlinked Trips 28,119
Average Weekday Unlinked Trips 85,737
Annual Vehicle Revenue Hours 975
Fixed Guideway Directional Route Miles 3,916
Total Fleet N/A
Average Fleet Age in Years 11
Vehicles Operated in Maximum Service 12
Peak to Base Ratio 5.3
Percent Spares 6
N/A
100%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$4.89
Operating Expense/Vehicle Revenue Hour \$63.79

Cost Effectiveness
Operating Expense/Passenger Mile \$2.61
Operating Expense/Unlinked Passenger Trip \$8.06

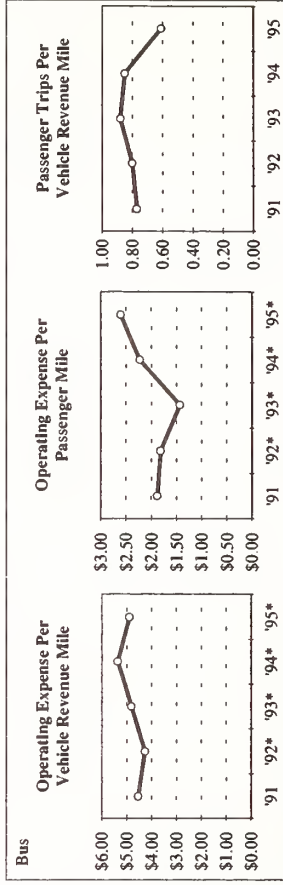
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.61
Unlinked Passenger Trips/Vehicle Revenue Hour 7.91

Bus
Jitney
\$599,203
\$183,244
\$28,453
282,907
28,119
85,737
975
3,916
N/A
11
12
5.3
6
N/A
100%

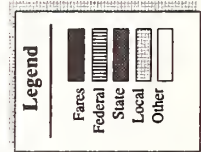
Service Efficiency
Operating Expense/Vehicle Revenue Mile \$4.89
Operating Expense/Vehicle Revenue Hour \$63.79

Cost Effectiveness
Operating Expense/Passenger Mile \$2.61
Operating Expense/Unlinked Passenger Trip \$8.06

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.61
Unlinked Passenger Trips/Vehicle Revenue Hour 7.91



Sources of Operating Funds Expended



* Joint expenses eliminated and allocated to individual modes.

LA-Montebello Municipal Bus Lines

311 South Greenwood Avenue
Montebello, CA 90640
(213)887-4606

Chief Executive Officer: Jack Gabig,
Director of Transportation
ID Number: 9041

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Los Angeles, CA 1,966
Square Miles 11,402,946
Population 2
Population Ranking Out of 405 UZA's

Service Area Statistics

Square Miles 285,212
Population 39

Service Consumption

Annual Passenger Miles 10,887,831
Annual Unlinked Trips 5,760,177
Average Weekday Unlinked Trips 19,108
Average Saturday Unlinked Trips 10,109
Average Sunday Unlinked Trips 6,705

Service Supplied

Annual Vehicle Revenue Miles 1,598,760
Annual Vehicle Revenue Hours 144,963
Total Fleet 51
Vehicles Operated in Maximum Service 36
Base Period Requirement 28

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	33	0
Demand Response	3	0
Commuter Rail	0	0
Total	36	0

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$2,765,504
Local Funds 2,735,828
State Funds 3,097,752
Federal Assistance 0
Other Funds 575
Total Operating Funds Expended \$8,599,659

Summary of Operating Expenses

Salaries/Wages/Benefits \$5,857,524
Materials & Supplies 922,796
Purchased Transportation 0
Other Operating Expenses 1,819,339
Total Operating Expenses \$8,599,659
Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended

Local Funds \$2,493,081
State Funds 821,563
Federal Assistance 1,513,820
Total Capital Funds Expended \$4,828,464

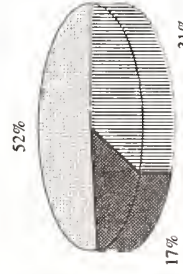
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$25,890	\$2,456,929	\$2,482,819
Demand Response	0	0	0
Commuter Rail	0	2,345,645	2,345,645
Total	\$25,890	\$4,802,574	\$4,828,464

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

Operating Expense \$8,288,126
Uses of Capital Funding \$311,533
Annual Passenger Miles 39,148
Annual Vehicle Revenue Miles 10,848,683
Annual Unlinked Trips 62,193
Average Weekday Unlinked Trips 19,034
Annual Vehicle Revenue Hours 138,859
Fixed Guideway Directional Route Miles 6,104
Total Fleet N/A
Average Fleet Age in Years 5
Vehicles Operated in Maximum Service 46
Peak to Base Ratio 3
Percent Spares 1.2
39%

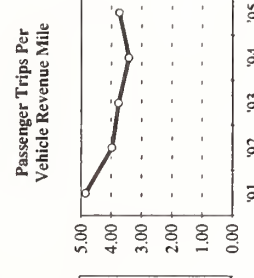
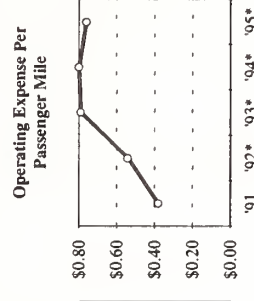
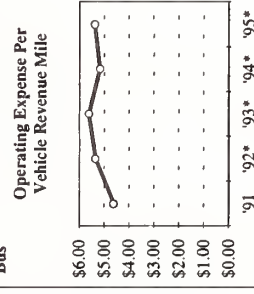
Performance Measures

Service Efficiency \$5.39
Operating Expense/Vehicle Revenue Mile \$59.69
Operating Expense/Passenger Mile \$5.01
Operating Expense/Unlinked Passenger Trip \$51.04

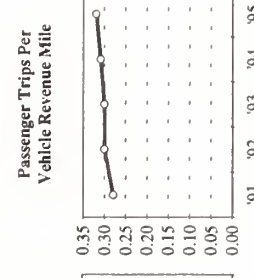
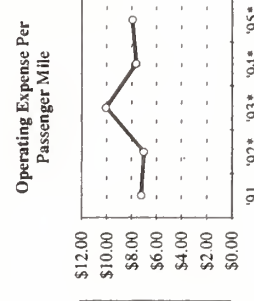
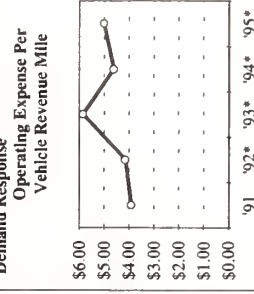
Cost Effectiveness

Operating Expense/Passenger Mile \$0.76
Operating Expense/Unlinked Passenger Trip \$1.44
Service Effectiveness \$7.96
Unlinked Passenger Trips/Vehicle Revenue Mile \$15.47
Unlinked Passenger Trips/Vehicle Revenue Hour 3.74
Unlinked Passenger Trips/Vehicle Revenue Mile 41.34
3.30

Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

LA-Norwalk Transit System

12700 Norwalk Boulevard
Norwalk, CA 90650
(310)929-5533

Chief Executive Officer: James C. Parker,
Director of Transportation
ID Number: 9022

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Los Angeles, CA
Square Miles 1,966
Population 11,402,946
Population Ranking Out of 405 UZA's 2

Service Area Statistics
Square Miles 33
Population 187,901

Service Consumption
Annual Passenger Miles 3,940,928
Annual Unlinked Trips 1,064,027
Average Weekday Unlinked Trips 3,980
Average Saturday Unlinked Trips 437
Average Sunday Unlinked Trips 451

Service Supplied
Annual Vehicle Revenue Miles 669,536
Annual Vehicle Revenue Hours 45,489
Total Fleet 21
Vehicles Operated in Maximum Service 18
Base Period Requirement 11

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	15	0	15
Demand Response	3	0	3
Total	18	0	18

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$181,349	\$181,349
Demand Response	\$137,750	0	\$137,750
Total	\$137,750	\$181,349	\$319,099

Financial Information

Sources of Operating Funds Expended
Passenger Fares 1,966
Local Funds 11,402,946
State Funds 2
Federal Assistance 0
Other Funds 19,968
Total Operating Funds Expended \$3,612,023

Summary of Operating Expenses
Salaries/Wages/Benefits \$1,673,955
Materials & Supplies 310,927
Purchased Transportation 0
Other Operating Expenses 1,561,145
Total Operating Expenses \$3,546,027
Reconciling Cash Expenditures \$65,996

Sources of Capital Funds Expended
Local Funds \$123,899
State Funds 0
Federal Assistance 195,200
Total Capital Funds Expended \$319,099

Characteristics

Operating Expense \$2,864,185
Uses of Capital Funding \$681,842
Annual Passenger Miles \$137,750
Annual Vehicle Revenue Miles 43,446
Annual Vehicle Revenue Miles 73,902
Annual Unlinked Trips 595,634
Annual Unlinked Trips 1,035,702
Average Weekday Unlinked Trips 3,886
Annual Vehicle Revenue Hours 37,420
Fixed Guideway Directional Route Miles 0.0
Total Fleet 18
Average Fleet Age in Years 12.6
Vehicles Operated in Maximum Service 15
Peak to Base Ratio 1.4
Percent Spares 20%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$4.81
Operating Expense/Vehicle Revenue Hour \$76.54

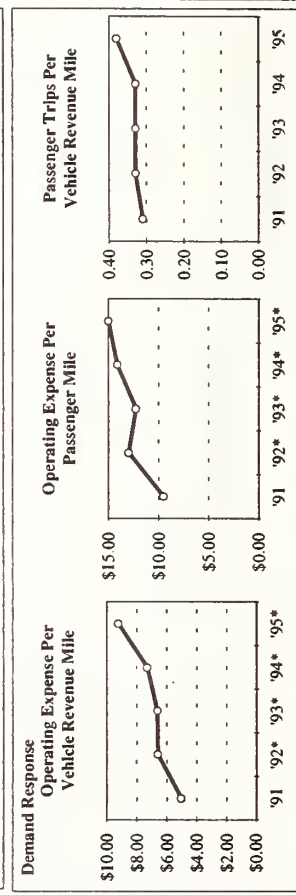
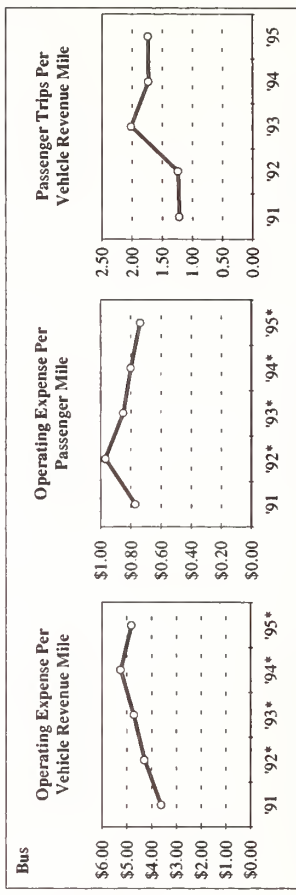
Cost Effectiveness
Operating Expense/Passenger Mile \$0.74
Operating Expense/Unlinked Passenger Trip \$2.77

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 1.74
Unlinked Passenger Trips/Vehicle Revenue Hour 27.68

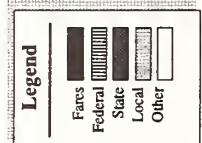
Demand

Response \$681,842
\$137,750
43,446
73,902
595,634
1,035,702
3,886
37,420
0.0
18
12.6
15
1.4
20%

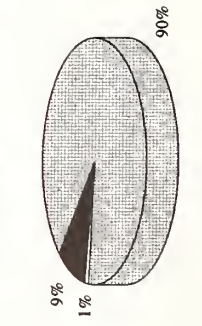
Modal Information



Sources of Capital Funds Expended



Sources of Operating Funds Expended



* Joint expenses eliminated and allocated to individual modes.

Long Beach Public Transportation Company

Chief Executive Officer: Laurence W. Jackson,
President and General Manager
ID Number: 9023

P.O. Box 731
Long Beach, CA 90801
(310)591-8753

System Wide Information

General Information

**Urbanized Area (UZA) Statistics - 1990 Census
Los Angeles, CA**
Square Miles 1,966
Population 11,402,946
Population Ranking Out of 405 UZA's 2

Service Area Statistics
Square Miles 96
Population 573,734

Service Consumption
Annual Passenger Miles 54,538,047
Annual Unlinked Trips 21,125,478
Average Weekday Unlinked Trips 66,293
Average Saturday Unlinked Trips 39,074
Average Sunday Unlinked Trips 37,693

Service Supplied
Annual Vehicle Revenue Miles 6,842,282
Annual Vehicle Revenue Hours 614,578
Total Fleet 213
Vehicles Operated in Maximum Service 166
Base Period Requirement 114

Vehicles Operated In Maximum Service

	Directly Operated	Purchased Transportation
Bus	146	0
Demand Response	0	20
Total	146	20

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$9,599,216
Local Funds 10,229,044
State Funds 12,960,305
Federal Assistance 0
Other Funds 1,233,124
Total Operating Funds Expended \$34,021,689

Summary of Operating Expenses
Salaries/Wages/Benefits \$25,543,418
Materials & Supplies 3,391,898
Purchased Transportation 1,582,871
Other Operating Expenses 3,484,302
Total Operating Expenses \$34,002,489

Reconciling Cash Expenditures \$20,975

Sources of Capital Funds Expended
Local Funds \$345,087
State Funds 1,586,035
Federal Assistance 6,166,530
Total Capital Funds Expended \$8,097,652

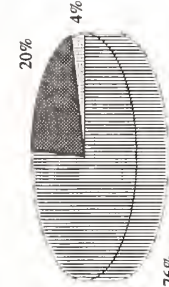
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$6,121,935	\$1,756,809	\$7,878,744
Demand Response	218,908	0	218,908
Total	\$6,340,843	\$1,756,809	\$8,097,652

Sources of Operating Funds Expended



Sources of Capital Funds Expended



* Joint expenses eliminated and allocated to individual modes.

Los Angeles County Metropolitan Transportation Authority (Metro)

One Gateway Plaza
Los Angeles, CA 90012
(213)244-7400

Chief Executive Officer: Joseph E. Drew,
Chief Executive Officer
ID Number: 9154

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Los Angeles, CA
Square Miles 1,966
Population 11,402,946
Population Ranking Out of 405 UZA's 2
Other UZA's Served: 63

Service Area Statistics
Square Miles 4,070
Population 9,087,715

Service Consumption
Annual Passenger Miles 1,397,393,622
Annual Unlinked Trips 363,318,011
Average Weekday Unlinked Trips 1,146,815
Average Saturday Unlinked Trips 771,275
Average Sunday Unlinked Trips 530,186

Service Supplied
Annual Vehicle Revenue Miles 84,218,289
Annual Vehicle Revenue Hours 6,825,293
Total Fleet 2,472
Vehicles Operated in Maximum Service 2,051
Base Period Requirement 1,229

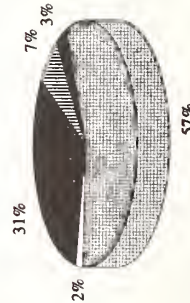
Vehicles Operated in Maximum Service

Mode	Directly Operated	Purchased Transportation	Total
Bus	1,805	38	1,843
Heavy Rail	16	0	16
Demand Response	0	156	156
Light Rail	36	0	36
Total	1,857	194	2,051

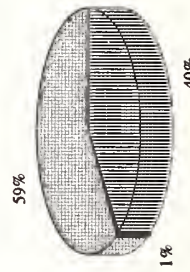
Uses of Capital Funds

Mode	Rolling Stock	Facilities and Other	Total
Bus	\$22,135,730	\$193,881,276	\$216,017,006
Heavy Rail	22,844	591,501	614,345
Demand Response	1,372,492	0	1,372,492
Light Rail	75,177	9,078,631	9,153,808
Total	\$23,606,243	\$203,551,408	\$227,157,651

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

Mode	Operating Expense	Uses of Capital Funding	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Average Weekday Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Total Fleet	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$562,563,532	\$216,017,006	1,282,912,498	77,558,304	344,346,167	1,087,565	6,384,955	24.5	2,211	1,843	1.5	20%
Heavy Rail	\$19,610,314	\$614,345	8,857,615	694,884	5,887,732	19,050	50,806	6.0	30	16	1.0	88%
Light Rail	\$30,443,433	\$9,153,808	101,040,378	12,026,593	36,669	36,669	143,352	43.2	54	36	1.3	N/A
Demand Response	\$9,707,041	\$1,372,492	4,583,131	3,182,536	1,057,519	3,531	246,180	177	4.8	156	N/A	13%

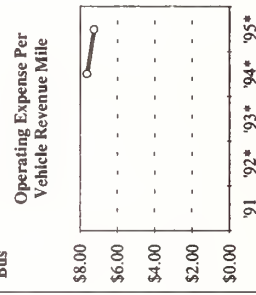
Performance Measures

Mode	Service Efficiency	Operating Expense/Vehicle Revenue Mile	Operating Expense/Vehicle Revenue Hour
Bus	\$7.25	\$28.22	\$385.98
Heavy Rail	\$88.11	\$10.94	\$212.37

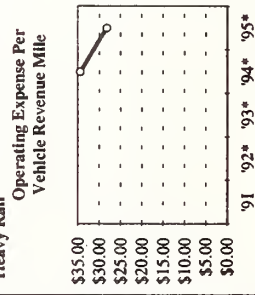
Mode	Cost Effectiveness	Operating Expense/Passenger Mile	Operating Expense/Unlinked Passenger Trip
Bus	\$0.44	\$2.21	\$3.33
Heavy Rail	\$1.63	\$3.33	\$3.33

Mode	Service Effectiveness	Unlinked Passenger Trips/Vehicle Revenue Mile	Unlinked Passenger Trips/Vehicle Revenue Hour
Bus	4.44	8.47	115.89
Heavy Rail	\$3.93	4.32	83.90

Bus



Heavy Rail



* Joint expenses eliminated and allocated to individual modes.

Orange County Transportation Authority (OCTA)

550 South Main Street
Orange, CA 92613-1584
(714)560-5665

Chief Executive Officer: Stan Ofelle,
Chief Executive Officer
ID Number: 9036

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Los Angeles, CA
Square Miles 1,966
Population 11,402,946
Population Ranking Out of 405 UZA's 2

Service Area Statistics
Square Miles 797
Population 2,566,275

Service Consumption
Annual Passenger Miles 166,066,333
Annual Unlinked Trips 42,187,639
Average Weekday Unlinked Trips 139,044
Average Saturday Unlinked Trips 74,061
Average Sunday Unlinked Trips 51,388

Service Supplied
Annual Vehicle Revenue Miles 18,426,272
Annual Vehicle Revenue Hours 1,231,087
Total Fleet 610
Vehicles Operated in Maximum Service 504
Base Period Requirement 262

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	367	30
Demand Response	0	107
Total	367	137

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$1,215,020	\$4,489,445	\$5,704,465
Demand Response	0	0	0
Total	\$1,215,020	\$4,489,445	\$5,704,465

Financial Information

Sources of Operating Funds Expended
Passenger Fares 1,966
Local Funds 74,709,618
State Funds 0
Federal Assistance 8,990,290
Other Funds 5,428,196
Total Operating Funds Expended \$115,532,886

Summary of Operating Expenses
Salaries/Wages/Benefits \$70,995,900
Materials & Supplies 11,103,059
Purchased Transportation 8,657,464
Other Operating Expenses 12,269,553
Total Operating Expenses \$103,025,976

Reconciling Cash Expenditures \$13,610,113

Sources of Capital Funds Expended
Local Funds \$0
State Funds 1,377,700
Federal Assistance 4,326,765
Total Capital Funds Expended \$5,704,465

Characteristics

Operating Expense \$96,126,512
Uses of Capital Funding \$5,704,465
Annual Passenger Miles 161,849,606
Annual Vehicle Revenue Miles 16,186,327
Annual Unlinked Trips 41,515,132
Average Weekday Unlinked Trips 136,407
Annual Vehicle Revenue Hours 1,060,263
Fixed Guideway Directional Route Miles 0.0
Total Fleet N/A
Average Fleet Age in Years 473
Vehicles Operated in Maximum Service 10.1
Peak to Base Ratio 397
Percent Spares 1.5
19%

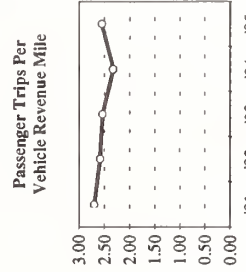
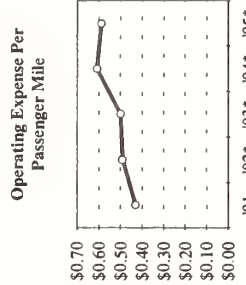
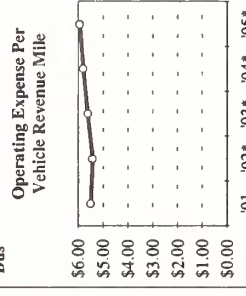
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$5.94
Operating Expense/Vehicle Revenue Hour \$90.66

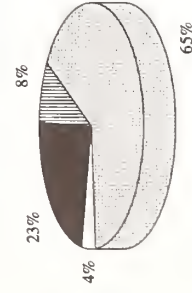
Cost Effectiveness
Operating Expense/Passenger Mile \$0.59
Operating Expense/Unlinked Passenger Trip \$2.32

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 2.56
Unlinked Passenger Trips/Vehicle Revenue Hour 39.16

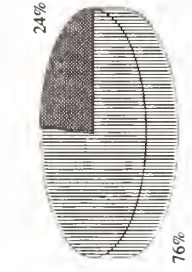
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



* Joint expenses eliminated and allocated to individual modes.

OCTA- Contract Services Dave Transportation Services

26111 Antonio Parkway
Rancho Santa Margarita, CA 92688
(714)888-3283

Chief Executive Officer: John R. Helm,
Vice President/Regional Manager
ID Number: 9158

System Wide Information

Modal Information

General Information

Financial Information

Characteristics

Urbanized Area (UZA) Statistics - 1990 Census	
Los Angeles, CA	
Square Miles	1,966
Population	11,402,946
Population Ranking Out of 405 UZA's	2
Service Area Statistics	
Square Miles	797
Population	2,566,275
Service Consumption	
Annual Passenger Miles	4,465,933
Annual Unlinked Trips	621,350
Average Weekday Unlinked Trips	2,314
Average Saturday Unlinked Trips	250
Average Sunday Unlinked Trips	220
Service Supplied	
Annual Vehicle Revenue Miles	2,794,548
Annual Vehicle Revenue Hours	208,725
Total Fleet	129
Vehicles Operated in Maximum Service	107
Base Period Requirement	5
Uses of Capital Funds	
Sources of Capital Funds Expended	
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Total Capital Funds Expended	\$0
Reconciling Cash Expenditures	
Salaries/Wages/Benefits	\$3,144,304
Materials & Supplies	13,646
Purchased Transportation	0
Other Operating Expenses	924,646
Total Operating Expenses	\$4,082,596
Sources of Operating Funds Expended	
Passenger Fares	\$256,927
Local Funds	4,659,946
State Funds	0
Federal Assistance	0
Other Funds	0
Total Operating Funds Expended	\$4,916,873

Financial Information

Characteristics

Operating Expense	
Uses of Capital Funding	
Annual Passenger Miles	\$400,094
Annual Vehicle Revenue Miles	\$3,682,502
Annual Unlinked Trips	\$0
Average Weekday Unlinked Trips	3,771,954
Annual Vehicle Revenue Hours	2,459,374
Fixed Guideway Directional Route Miles	500,922
Total Fleet	476
Average Fleet Age in Years	188,789
Vehicles Operated in Maximum Service	N/A
Peak to Base Ratio	105
Percent Spares	24
	5.7
	4.1
	84
	23
	4.6
	N/A
	25%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$1.19
Operating Expense/Vehicle Revenue Hour	\$20.07
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.58
Operating Expense/Unlinked Passenger Trip	\$3.32
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.36
Unlinked Passenger Trips/Vehicle Revenue Hour	6.04

Vehicles Operated in Maximum Service

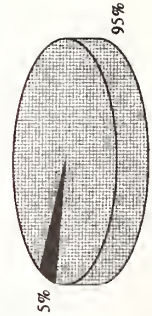
Bus	23
Demand Response	84
Total	107

Uses of Capital Funds

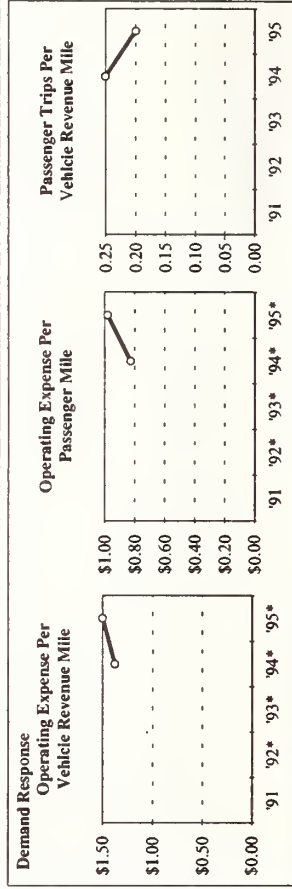
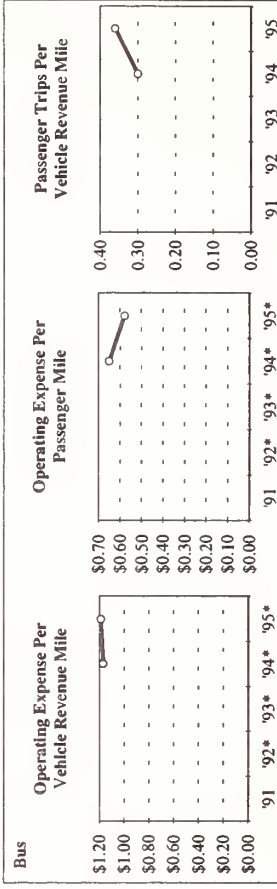
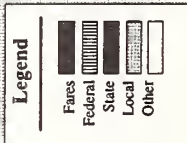
Bus	0
Demand Response	0
Total	0

Facilities and Other	\$0
Rolling Stock	\$0
Total	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended



* Joint expenses eliminated and allocated to individual modes.

Santa Monica Municipal Bus Lines (The Big Blue)

1685 Main Street
Santa Monica, CA 90401-3389
(310)458-8301

Chief Executive Officer: John Jalili,
City Manager
ID Number: 9008

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Los Angeles, CA
Square Miles 1,966
Population 11,402,946
Population Ranking Out of 405 UZA's 2

Service Area Statistics
Square Miles 51
Population 458,506

Service Consumption
Annual Passenger Miles 60,954,982
Annual Unlinked Trips 17,770,370
Average Weekday Unlinked Trips 58,644
Average Saturday Unlinked Trips 33,059
Average Sunday Unlinked Trips 18,666

Service Supplied
Annual Vehicle Revenue Miles 3,534,134
Annual Vehicle Revenue Hours 283,402
Total Fleet 135
Vehicles Operated in Maximum Service 106
Base Period Requirement 69

Vehicles Operated in Maximum Service

Bus Directly Operated 106
Purchased Transportation 0
Rolling Stock \$484,100
Facilities and Other \$837,358
Total \$1,321,458

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$6,444,272
Local Funds 5,781,163
State Funds 550,100
Federal Assistance 0
Other Funds 2,677,891
Total Operating Funds Expended \$15,453,426

Summary of Operating Expenses
Salaries/Wages/Benefits \$11,497,695
Materials & Supplies 1,564,335
Purchased Transportation 0
Other Operating Expenses 2,362,627
Total Operating Expenses \$15,424,657

Reconciling Cash Expenditures \$28,769

Sources of Capital Funds Expended
Local Funds \$1,321,458
State Funds 0
Federal Assistance 0
Total Capital Funds Expended \$1,321,458

Uses of Capital Funds

Characteristics

Operating Expense \$15,424,657
Uses of Capital Funding \$1,321,458
Annual Passenger Miles 60,954,982
Annual Vehicle Revenue Miles 3,534,134
Annual Unlinked Trips 17,770,370
Average Weekday Unlinked Trips 58,644
Annual Vehicle Revenue Hours 283,402
Fixed Guideway Directional Route Miles 0.0
Total Fleet 135
Average Fleet Age in Years 9.4
Vehicles Operated in Maximum Service 106
Peak to Base Ratio 1.4
Percent Spares 27%

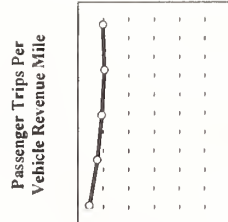
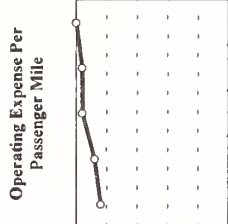
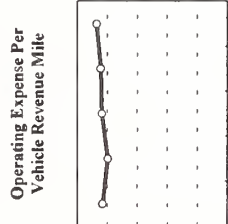
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$4.36
Operating Expense/Vehicle Revenue Hour \$54.43

Cost Effectiveness
Operating Expense/Passenger Mile \$0.25
Operating Expense/Unlinked Passenger Trip \$0.87

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 5.03
Unlinked Passenger Trips/Vehicle Revenue Hour 62.70

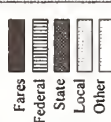
Bus



Sources of Operating Funds Expended



Legend



Southern California Regional Rail Authority (Metrolink)

P.O. Box 86425
Los Angeles, CA 90086-0425
(213)244-6803

Chief Executive Officer: Richard Sanger,
Executive Director
ID Number: 9151

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Los Angeles, CA
Square Miles 1,966
Population 11,402,946
Population Ranking Out of 405 UZA's 2
Other UZA's Served: 11, 30, 63

Service Area Statistics
Square Miles 1,393
Population 6,757,259

Service Consumption
Annual Passenger Miles 155,080,344
Annual Unlinked Trips 4,401,664
Average Weekday Unlinked Trips 17,261
Average Saturday Unlinked Trips 0
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 4,037,623
Annual Vehicle Revenue Hours 96,970
Total Fleet 122
Vehicles Operated in Maximum Service 112
Base Period Requirement 76

Vehicles Operated in Maximum Service

Commuter Rail	Directly Operated	Purchased Transportation
0	0	112

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$16,366,196
Local Funds 33,835,545
State Funds 0
Federal Assistance 1,439,225
Other Funds 1,985,680
Total Operating Funds Expended \$53,626,646

Summary of Operating Expenses
Salaries/Wages/Benefits \$0
Materials & Supplies 0
Purchased Transportation 52,048,344
Other Operating Expenses 0
Total Operating Expenses \$52,048,344

Reconciling Cash Expenditures \$521,977

Sources of Capital Funds Expended
Local Funds \$19,610,000
State Funds 84,490,423
Federal Assistance 16,209,887
Total Capital Funds Expended \$120,310,310

Uses of Capital Funds

Commuter Rail	Rolling Stock	Facilities and Other	Total
\$19,503,246	\$100,807,064		\$120,310,310

Characteristics

Operating Expense \$52,048,344
Uses of Capital Funding \$120,310,310
Annual Passenger Miles 155,080,344
Annual Vehicle Revenue Miles 4,037,623
Annual Unlinked Trips 4,401,664
Average Weekday Unlinked Trips 17,261
Annual Vehicle Revenue Hours 96,970
Fixed Guideway Directional Route Miles 667.0
Total Fleet 122
Average Fleet Age in Years 2.6
Vehicles Operated in Maximum Service 112
Peak to Base Ratio 1.5
Percent Spares 9%

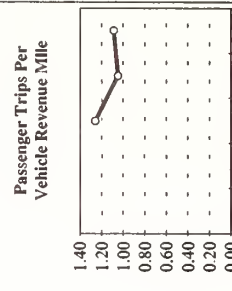
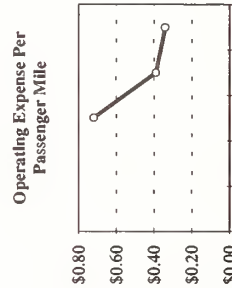
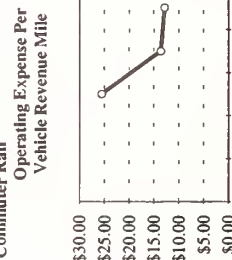
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$12.89
Operating Expense/Vehicle Revenue Hour \$536.75

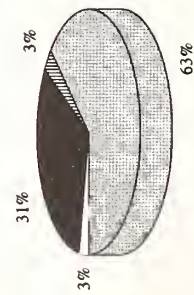
Cost Effectiveness
Operating Expense/Passenger Mile \$0.34
Operating Expense/Unlinked Passenger Trip \$11.82

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 1.09
Unlinked Passenger Trips/Vehicle Revenue Hour 45.39

Commuter Rail



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Louisville-Transit Authority of River City (TARC)

1000 West Broadway
Louisville, KY 40203
(502)561-5100

Chief Executive Officer: J. Barry Barker,
Executive Director
ID Number: 4018

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Louisville, KY--IN

Square Miles
Population
Population Ranking Out of 405 UZA's

Service Area Statistics

Square Miles
Population

Service Consumption

Annual Passenger Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Service Supplied

Annual Vehicle Revenue Miles
Annual Vehicle Revenue Hours
Total Fleet
Vehicles Operated in Maximum Service
Base Period Requirement

Vehicles Operated In Maximum Service

	Directly Operated	Purchased Transportation
Bus	211	7
Demand Response	9	55
Total	220	62

Financial Information

Sources of Operating Funds Expended

Passenger Fares
Local Funds
State Funds
Federal Assistance
Other Funds

Total Operating Funds Expended

Summary of Operating Expenses

Salaries/Wages/Benefits
Materials & Supplies
Purchased Transportation
Other Operating Expenses
Total Operating Expenses

Reconciling Cash Expenditures

Sources of Capital Funds Expended

Local Funds
State Funds
Federal Assistance
Total Capital Funds Expended

Uses of Capital Funds

	Demand Response	Rolling Stock	Facilities and Other	Total
Bus	0	\$332,828	\$1,536,895	\$1,869,723
Total	0	\$332,828	\$1,536,895	\$1,869,723

Characteristics

Operating Expense
Uses of Capital Funding

Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles

Total Fleet

Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour

Cost Effectiveness

Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

Demand
Response

Bus
Response

\$3,765,961
\$1,869,723
\$3,379,181
\$2,194,578
\$299,321
\$1,042
\$100,853
N/A
83
6.8
64
N/A
30%

\$30,316,000
\$1,869,723
\$4,965,257
\$7,502,444
\$19,541,333
\$67,539
\$567,729
N/A

332
10.2
218
2.3
52%

\$4.04
\$53.40

\$1.72
\$37.34

\$0.55
\$1.55

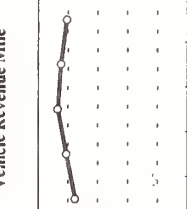
\$1.11
\$12.58

2.60
34.42

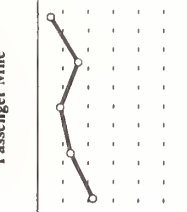
0.14
2.97

Bus

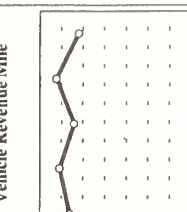
Operating Expense Per
Vehicle Revenue Mile



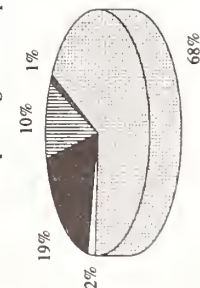
Operating Expense Per
Passenger Mile



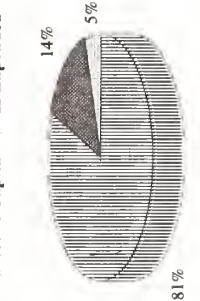
Passenger Trips Per
Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



* Joint expenses eliminated and allocated to individual modes.

Madison Metro Transit (MMT)

1101 East Washington Avenue
Madison, WI 53703
(608)267-5291

Chief Executive Officer: Paul J. Larousse,
Transit General Manager
ID Number: 5005

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Madison, WI	
Square Miles	98
Population	244,336
Population Ranking Out of 405 UZA's	107
Service Area Statistics	
Square Miles	54
Population	219,185
Service Consumption	
Annual Passenger Miles	35,539,012
Annual Unlinked Trips	9,794,080
Average Weekday Unlinked Trips	34,219
Average Saturday Unlinked Trips	10,723
Average Sunday Unlinked Trips	6,551
Service Supplied	
Annual Vehicle Revenue Miles	5,066,553
Annual Vehicle Revenue Hours	389,809
Total Fleet	366
Vehicles Operated in Maximum Service	299
Base Period Requirement	57

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	141	0
Demand Response	8	150
Total	149	150

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$3,698,364	\$788,172	\$4,486,536
Demand Response	0	0	0
Total	\$3,698,364	\$788,172	\$4,486,536

Financial Information

Sources of Operating Funds Expended	
Passenger Fares	\$5,581,310
Local Funds	8,661,323
State Funds	10,640,641
Federal Assistance	1,348,584
Other Funds	170,950
Total Operating Funds Expended	\$26,402,808
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$18,056,655
Materials & Supplies	2,041,541
Purchased Transportation	1,872,979
Other Operating Expenses	1,720,854
Total Operating Expenses	\$23,692,029
Reconciling Cash Expenditures	
	\$258,256
Sources of Capital Funds Expended	
Local Funds	\$897,308
State Funds	0
Federal Assistance	3,589,228
Total Capital Funds Expended	\$4,486,536

Characteristics

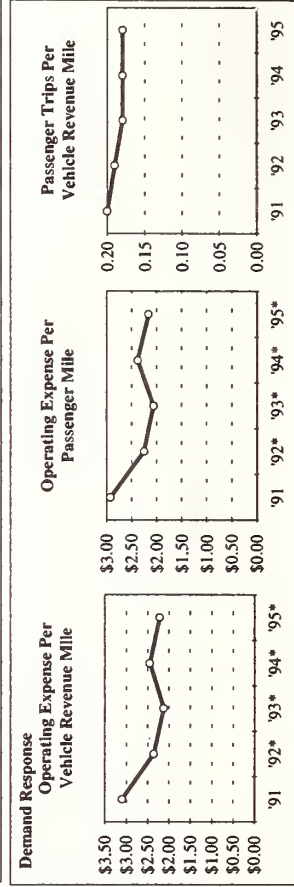
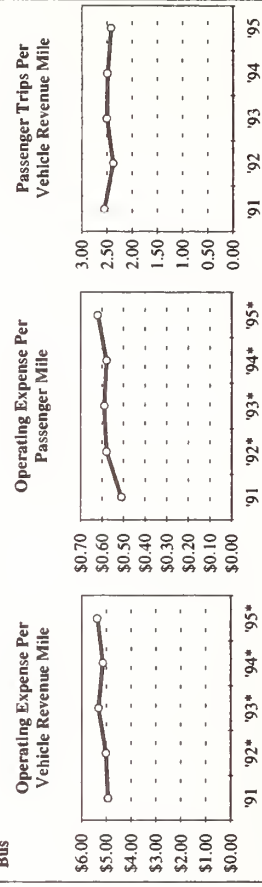
Operating Expense	
Uses of Capital Funding	
Annual Passenger Miles	\$21,240,256
Annual Vehicle Revenue Miles	\$4,486,536
Annual Unlinked Trips	34,403,953
Annual Unlinked Trips	3,963,494
Average Weekday Unlinked Trips	9,600,678
Annual Vehicle Revenue Hours	33,540
Fixed Guideway Directional Route Miles	318,248
Total Fleet	12.5
Average Fleet Age in Years	174
Vehicles Operated in Maximum Service	5.9
Peak to Base Ratio	141
Percent Spares	2.5
	23%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$5.36
Operating Expense/Vehicle Revenue Hour	\$66.74
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.62
Operating Expense/Unlinked Passenger Trip	\$2.21
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	2.42
Unlinked Passenger Trips/Vehicle Revenue Hour	30.17

Demand Response

Bus	
Response	\$2,451,773
	\$0
	1,135,059
	1,103,059
	193,402
	679
	71,561
	N/A
	192
	5.0
	158
	N/A
	22%

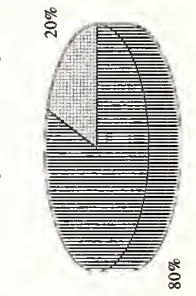


* Joint expenses eliminated and allocated to individual modes.

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Melbourne-Space Coast Area Transit (SCAT)

401 South Varr Avenue
Cocoa, FL 32922
(407)635-7815

Chief Executive Officer: Don R. Lusk,
Transit Director
ID Number: 4063

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Melbourne-Palm Bay, FL
Square Miles 233
Population 305,978
Population Ranking Out of 405 UZA's 83
Other UZA's Served: 389

Service Area Statistics
Square Miles 427
Population 437,740

Service Consumption
Annual Passenger Miles 5,746,043
Annual Unlinked Trips 524,994
Average Weekday Unlinked Trips 1,964
Average Saturday Unlinked Trips 349
Average Sunday Unlinked Trips 92

Service Supplied
Annual Vehicle Revenue Miles 2,281,964
Annual Vehicle Revenue Hours 138,633
Total Fleet 103
Vehicles Operated in Maximum Service 73
Base Period Requirement 0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	
Bus	14	0	
Demand Response	27	32	
Vanpool	0	0	
Total	41	32	

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$182,548	\$182,548
Demand Response	0	349,000	349,000
Vanpool	463,319	0	463,319
Total	\$463,319	\$531,548	\$994,867

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$3,533,275
Local Funds 757,227
State Funds 1,328,097
Federal Assistance 546,345
Other Funds 86,468
Total Operating Funds Expended **\$6,251,412**

Summary of Operating Expenses
Salaries/Wages/Benefits \$2,083,385
Materials & Supplies 249,302
Purchased Transportation 2,260,975
Other Operating Expenses 1,225,830
Total Operating Expenses **\$5,819,492**

Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$162,740
State Funds 77,490
Federal Assistance 754,637
Total Capital Funds Expended **\$994,867**

Characteristics

Operating Expense \$1,140,621
Uses of Capital Funding \$4,678,871
Annual Passenger Miles \$349,000
Annual Vehicle Revenue Miles 4,463,505
Annual Unlinked Trips 1,779,280
Average Weekday Unlinked Trips 502,684
Annual Vehicle Revenue Hours 168,755
Fixed Guideway Directional Route Miles 1,327
Total Fleet 23,590
Average Fleet Age in Years 0.0
Vehicles Operated in Maximum Service 76
Peak to Base Ratio 7.4
Percent Spares 14
93% N/A
29%

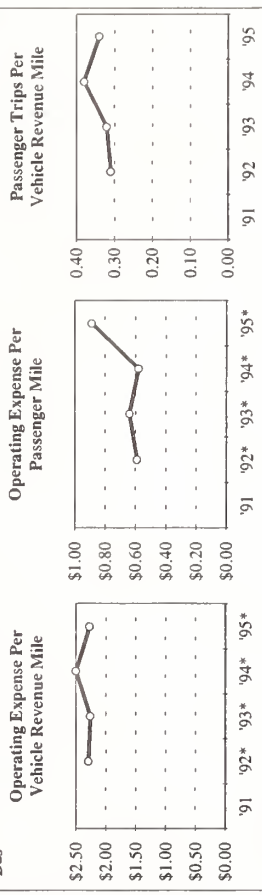
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$2.27
Operating Expense/Vehicle Revenue Hour \$48.35

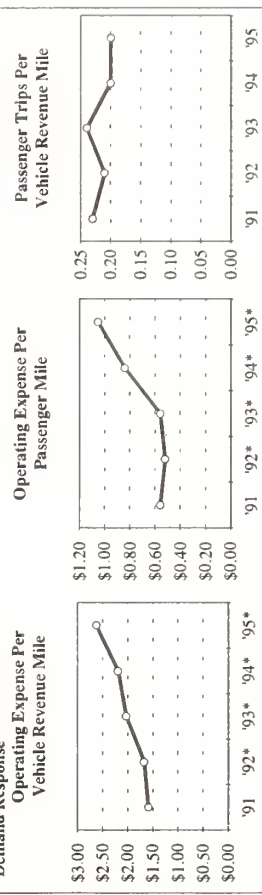
Cost Effectiveness
Operating Expense/Passenger Mile \$0.89
Operating Expense/Unlinked Passenger Trip \$6.76

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.34
Unlinked Passenger Trips/Vehicle Revenue Hour 7.15

Bus

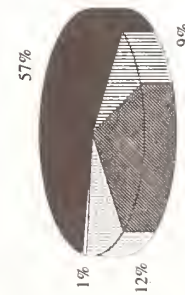


Demand Response

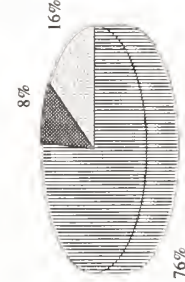


* Joint expenses eliminated and allocated to individual modes.

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Memphis Area Transit Authority (MATA)

1370 Levee Road
Memphis, TN 38108
(901)722-7111

Chief Executive Officer: William Hudson, Jr.,
President/General Manager
ID Number: 4003

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Memphis, TN--AR--MS

Square Miles 341
Population 825,193
Population Ranking Out of 405 UZA's 39

Service Area Statistics

Square Miles 347
Population 702,512

Service Consumption

Annual Passenger Miles 62,133,030
Annual Unlinked Trips 14,524,366
Average Weekday Unlinked Trips 50,954
Average Saturday Unlinked Trips 20,117
Average Sunday Unlinked Trips 3,772

Service Supplied

Annual Vehicle Revenue Miles 6,557,254
Annual Vehicle Revenue Hours 479,919
Total Fleet 231
Vehicles Operated in Maximum Service 176
Base Period Requirement 80

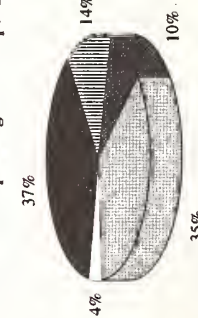
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	158	0	158
Demand Response	13	0	13
Light Rail	5	0	5
Total	176	0	176

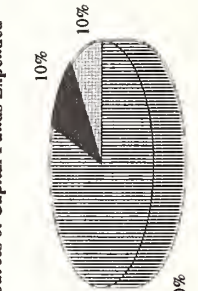
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$3,647,167	\$3,577,672	\$7,224,839
Demand Response	1,136,005	8,128	1,144,133
Light Rail	721,771	2,889	724,660
Total	\$5,504,943	\$3,588,689	\$9,093,632

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Legend

Fares
Federal
State
Local
Other

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$9,373,381
Local Funds 9,016,139
State Funds 2,612,960
Federal Assistance 3,620,047
Other Funds 951,708
Total Operating Funds Expended \$25,574,235

Summary of Operating Expenses

Salaries/Wages/Benefits \$19,828,426
Materials & Supplies 2,754,656
Purchased Transportation 0
Other Operating Expenses 2,188,324
Total Operating Expenses \$24,771,406
Reconciling Cash Expenditures \$837,716

Sources of Capital Funds Expended

Local Funds \$909,362
State Funds 909,363
Federal Assistance 7,274,907
Total Capital Funds Expended \$9,093,632

Characteristics

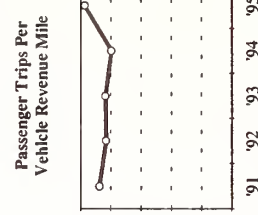
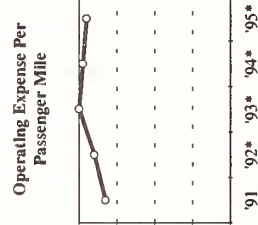
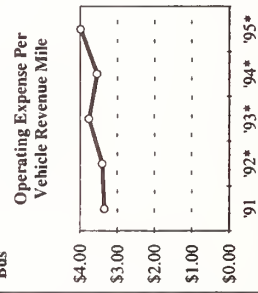
Operating Expense \$22,620,231
Uses of Capital Funding \$7,224,839
Annual Passenger Miles 60,241,948
Annual Vehicle Revenue Miles 5,686,499
Annual Unlinked Trips 13,879,445
Average Weekday Unlinked Trips 49,057
Annual Vehicle Revenue Hours 417,249
Fixed Guideway Directional Route Miles 0.0
Total Fleet 4.3
Average Fleet Age in Years 192
Vehicles Operated in Maximum Service 9.3
Peak to Base Ratio 158
Percent Spares 2.1
22%

Performance Measures

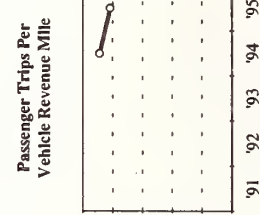
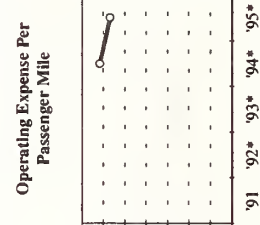
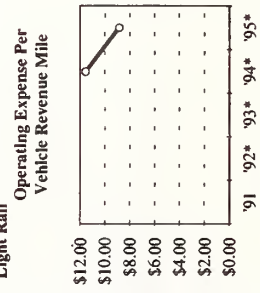
Service Efficiency
Operating Expense/Vehicle Revenue Mile \$3.98
Operating Expense/Vehicle Revenue Hour \$54.21
Cost Effectiveness
Operating Expense/Passenger Mile \$0.38
Operating Expense/Unlinked Passenger Trip \$1.63
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 2.44
Unlinked Passenger Trips/Vehicle Revenue Hour 33.26

Light Rail
Demand Response \$1,114,264
Rail \$724,660
Bus \$224,839
392,404
1,498,678
745,063
132,698
485
43,392
N/A
32
3.0
13
0.8
N/A
146%

Bus



Light Rail



* Joint expenses eliminated and allocated to individual modes.

Miami-Metro-Dade Transit Agency (MDTA)

111 N.W. First Street
Miami, FL 33128
(305)375-5339

Chief Executive Officer: Chester Colby,
Director
ID Number: 4034

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Miami-Hialeah, FL
Square Miles 353
Population 1,914,660
Population Ranking Out of 405 UZA's 16

Service Area Statistics
Square Miles 285
Population 1,800,000

Service Consumption
Annual Passenger Miles 367,359,426
Annual Unlinked Trips 80,839,245
Average Weekday Unlinked Trips 260,379
Average Saturday Unlinked Trips 156,370
Average Sunday Unlinked Trips 109,908

Service Supplied
Annual Vehicle Revenue Miles 30,715,922
Annual Vehicle Revenue Hours 2,198,666
Total Fleet 888
Vehicles Operated in Maximum Service 644
Base Period Requirement 399

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	487	21
Heavy Rail	80	0
Demand Response	36	0
Automated Guideway	20	0
Total	623	21

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$27,841,281	\$8,134,158	\$35,975,439
Heavy Rail	2,480,004	34,845,294	37,325,298
Demand Response	1,529,015	0	1,529,015
Automated Guideway	0	12,696,604	12,696,604
Total	\$31,850,300	\$55,676,056	\$87,526,356

Sources of Capital Funds Expended

Local Funds	29,126,072
State Funds	46,182,417
Federal Assistance	12,217,867
Total Capital Funds Expended	\$87,526,356

Financial Information

Sources of Operating Funds Expended
Passenger Fares
Local Funds
State Funds
Federal Assistance
Other Funds
Total Operating Funds Expended

Summary of Operating Expenses
Salaries/Wages/Benefits
Materials & Supplies
Purchased Transportation
Other Operating Expenses
Total Operating Expenses

Reconciling Cash Expenditures

Characteristics

Operating Expense
Uses of Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

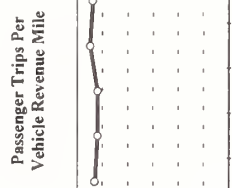
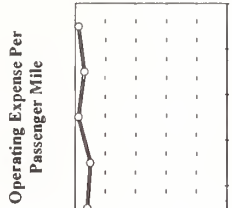
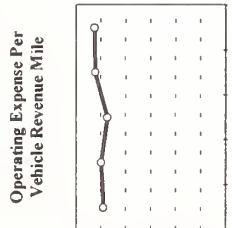
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour

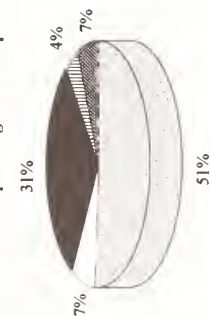
Cost Effectiveness
Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

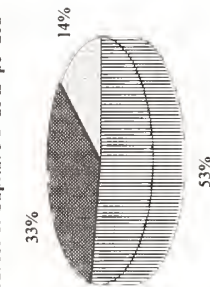
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



* Joint expenses eliminated and allocated to individual modes

Milwaukee County Paratransit System

907 North 10th Street
Milwaukee, WI 53233
(414)278-5096

Chief Executive Officer: Stephan N. Kamunro,
Director, Transportation Division
ID Number: 5112

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Milwaukee, WI
Square Miles
Population
Population Ranking Out of 405 UZA's

Service Area Statistics
Square Miles
Population

Service Consumption
Annual Passenger Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Service Supplied
Annual Vehicle Revenue Miles
Annual Vehicle Revenue Hours
Total Fleet
Vehicles Operated in Maximum Service
Base Period Requirement

Vehicles Operated in Maximum Service

Demand Response
Directly Operated
Purchased Transportation

Financial Information

Sources of Operating Funds Expended

Passenger Fares
Local Funds
State Funds
Federal Assistance
Other Funds

Total Operating Funds Expended

Summary of Operating Expenses

Salaries/Wages/Benefits
Materials & Supplies
Purchased Transportation
Other Operating Expenses
Total Operating Expenses

Reconciling Cash Expenditures

Sources of Capital Funds Expended

Local Funds
State Funds
Federal Assistance
Total Capital Funds Expended

Uses of Capital Funds

Demand Response
Rolling Stock
Facilities and Other
Total

Characteristics

Operating Expense
Uses of Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet

Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour

Cost Effectiveness
Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

Demand Response

\$8,651,906

\$8,410

4,561,252

5,477,865

865,049

2,840

466,499

N/A

411

4.2

242

N/A

70%

\$1.58

\$18.55

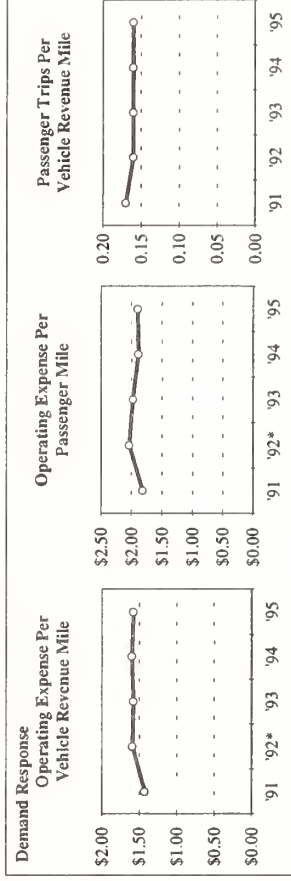
\$1.90

\$10.00

0.16

1.85

Modal Information



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Milwaukee County Transit System

1942 North 17th Street
Milwaukee, WI 53205
(414)344-4550

Chief Executive Officer: Thomas P. Kujawa,
Managing Director
ID Number: 5008

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census Milwaukee, WI
Square Miles 512
Population 1,226,293
Population Ranking Out of 405 UZA's 27

Service Area Statistics
Square Miles 243
Population 990,700

Service Consumption
Annual Passenger Miles 144,035,661
Annual Unlinked Trips 56,496,798
Average Weekday Unlinked Trips 183,370
Average Saturday Unlinked Trips 145,153
Average Sunday Unlinked Trips 40,218

Service Supplied
Annual Vehicle Revenue Miles 17,243,580
Annual Vehicle Revenue Hours 1,442,268
Total Fleet 529
Vehicles Operated in Maximum Service 431
Base Period Requirement 231

Vehicles Operated in Maximum Service

Bus Directly Operated 431 Purchased Transportation 0

Financial Information

Sources of Operating Funds Expended
Passenger Fares
Local Funds
State Funds
Federal Assistance
Other Funds
Total Operating Funds Expended

Summary of Operating Expenses
Salaries/Wages/Benefits
Materials & Supplies
Purchased Transportation
Other Operating Expenses
Total Operating Expenses

Reconciling Cash Expenditures

Sources of Capital Funds Expended
Local Funds
State Funds
Federal Assistance
Total Capital Funds Expended

Uses of Capital Funds

Facilities and Other
Rolling Stock
Bus
Total

Characteristics

Operating Expense
Uses of Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

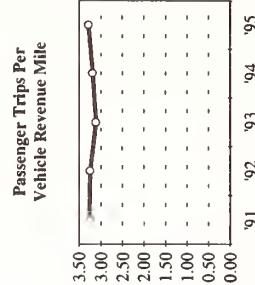
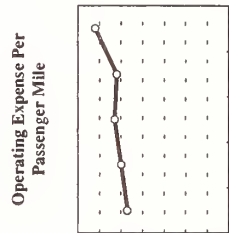
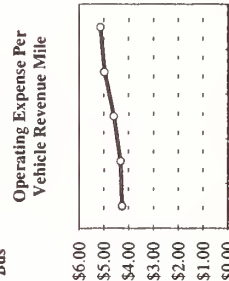
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour

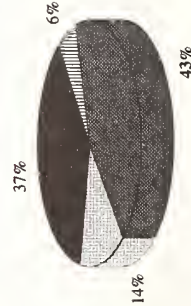
Cost Effectiveness
Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

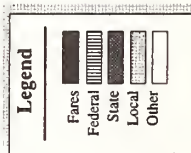
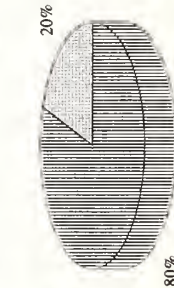
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Waukesha County Transportation Department

Administration Center
Waukesha, WI 53188
(414)548-7740

Chief Executive Officer: Richard A. Bolte,
Director, Transportation Department
ID Number: 5094

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Milwaukee, WI

Square Miles 512
Population 1,226,293
Population Ranking Out of 405 UZA's 27

Service Area Statistics

Square Miles 197
Population 290,911

Service Consumption

Annual Passenger Miles 5,109,318
Annual Unlinked Trips 370,710
Average Weekday Unlinked Trips 1,393
Average Saturday Unlinked Trips 187
Average Sunday Unlinked Trips 77

Service Supplied

Annual Vehicle Revenue Miles 601,107
Annual Vehicle Revenue Hours 30,592
Total Fleet 34
Vehicles Operated in Maximum Service 31
Base Period Requirement 6

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Bus	0	29	\$0	\$270,721	\$270,721
Demand Response	0	2	\$0	0	2
Total	0	31	0	0	31

Uses of Capital Funds

	Bus	Demand Response	Total
Local Funds	601,107	0	601,107
State Funds	30,592	0	30,592
Federal Assistance	34	0	34
Total Capital Funds Expended	631,733	0	631,733

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$533,377
Local Funds	311,691
State Funds	1,120,105
Federal Assistance	207,391
Other Funds	0
Total Operating Funds Expended	\$2,172,564

Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	2,180,267
Other Operating Expenses	0
Total Operating Expenses	\$2,180,267
Reconciling Cash Expenditures	\$38,400

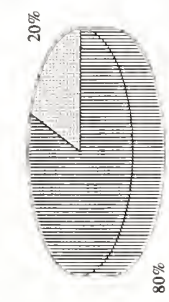
Sources of Capital Funds Expended

Local Funds	\$54,144
State Funds	0
Federal Assistance	216,577
Total Capital Funds Expended	\$270,721

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

	Bus	Demand Response
Operating Expense	\$2,086,362	\$93,905
Uses of Capital Funding	\$270,721	\$0
Annual Passenger Miles	5,109,318	0 W
Annual Vehicle Revenue Miles	559,707	41,400
Annual Unlinked Trips	366,060	4,650
Average Weekday Unlinked Trips	1,381	12
Annual Vehicle Revenue Hours	28,425	2,167
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	31	3
Average Fleet Age in Years	7.4	0.0 W
Vehicles Operated in Maximum Service	29	2
Peak to Base Ratio	4.8	N/A
Percent Spares	7%	50%

Performance Measures

Service Efficiency	\$3.73	\$2.27
Operating Expense/Vehicle Revenue Mile	\$73.40	\$43.33
Operating Expense/Vehicle Revenue Hour		

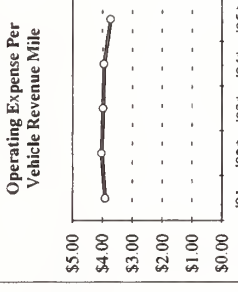
Cost Effectiveness

Operating Expense/Passenger Mile	\$0.41	\$0.00 W
Operating Expense/Unlinked Passenger Trip	\$5.70	\$20.19

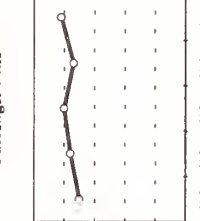
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.65	0.11
Unlinked Passenger Trips/Vehicle Revenue Hour	12.88	2.15

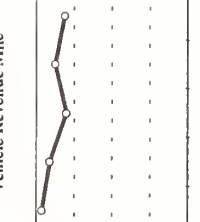
Bus



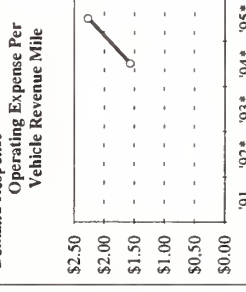
Operating Expense Per Passenger Mile



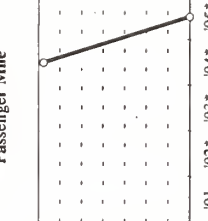
Passenger Trips Per Vehicle Revenue Mile



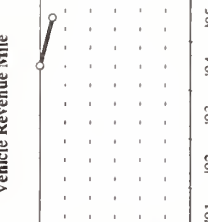
Demand Response



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Waukesha Transit System Utility (Metro)

201 Delafield Street
Waukesha, WI 53188
(414)524-3700

Chief Executive Officer: Carol A. Opel,
Mayor
ID Number: 5096

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Milwaukee, WI
Square Miles 512
Population 1,226,293
Population Ranking Out of 405 UZA's 27

Service Area Statistics

Square Miles 21
Population 59,800

Service Consumption

Annual Passenger Miles 2,293,292
Annual Unlinked Trips 717,485
Average Weekday Unlinked Trips 2,629
Average Saturday Unlinked Trips 1,306
Average Sunday Unlinked Trips 0

Service Supplied

Annual Vehicle Revenue Miles 601,936
Annual Vehicle Revenue Hours 46,413
Total Fleet 29
Vehicles Operated in Maximum Service 25
Base Period Requirement 10

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	16	0	16
Demand Response	3	6	9
Total	19	6	25

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$1,063,717	\$654,378	\$1,718,095
Demand Response	0	0	0
Total	\$1,063,717	\$654,378	\$1,718,095

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$313,330
Local Funds	454,075
State Funds	719,487
Federal Assistance	203,042
Other Funds	31,838
Total Operating Funds Expended	\$1,721,772

Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,244,637
Materials & Supplies	143,595
Purchased Transportation	102,206
Other Operating Expenses	231,336
Total Operating Expenses	\$1,721,774
Reconciling Cash Expenditures	\$0

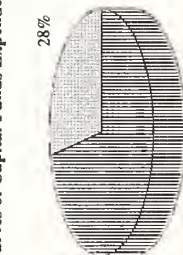
Sources of Capital Funds Expended

Local Funds	\$478,562
State Funds	0
Federal Assistance	1,239,533
Total Capital Funds Expended	\$1,718,095

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Legend

- Fares
- Federal
- State
- Local
- Other

Characteristics

Operating Expense
Uses of Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

	Bus	Demand Response
Operating Expense	\$1,577,786	\$143,988
Uses of Capital Funding	\$1,718,095	\$0
Annual Passenger Miles	2,199,853	93,439
Annual Vehicle Revenue Miles	557,392	44,544
Annual Unlinked Trips	698,366	19,119
Average Weekday Unlinked Trips	2,489	140
Annual Vehicle Revenue Hours	41,852	4,561
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	20	9
Average Fleet Age in Years	9.0	0.0
Vehicles Operated in Maximum Service	16	9
Peak to Base Ratio	1.6	N/A
Percent Spares	25%	0%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour

\$2.83
\$37.70

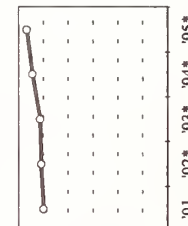
Cost Effectiveness
Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip

\$0.72
\$2.26

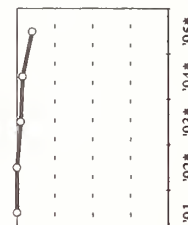
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

1.25
16.69

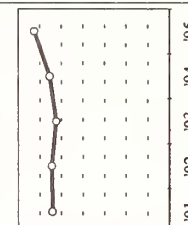
Operating Expense Per Vehicle Revenue Mile



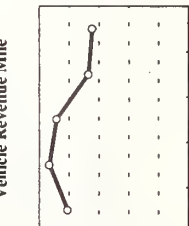
Operating Expense Per Passenger Mile



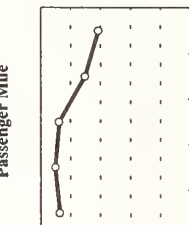
Passenger Trips Per Vehicle Revenue Mile



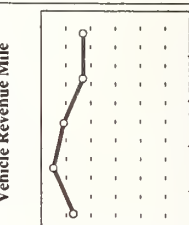
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Minneapolis-St. Paul-Metropolitan Council Transit Operations (MCTO)

560 Sixth Avenue, North
Minneapolis, MN 55411-4398
(612)349-7510

Chief Executive Officer: Julie Johanson,
Acting General Manager
ID Number: 5027

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Minneapolis-St. Paul, MN
Square Miles 1,063
Population 2,079,676
Population Ranking Out of 405 UZA's 13

Service Area Statistics

Square Miles 1,105
Population 2,168,441

Service Consumption

Annual Passenger Miles 253,215,438
Annual Unlinked Trips 61,109,874
Average Weekday Unlinked Trips 218,244
Average Saturday Unlinked Trips 108,813
Average Sunday Unlinked Trips 63,416

Service Supplied

Annual Vehicle Revenue Miles 22,923,834
Annual Vehicle Revenue Hours 1,652,070
Total Fleet 1,006
Vehicles Operated in Maximum Service 849
Base Period Requirement 299

Vehicles Operated in Maximum Service

Directly Operated 837
Purchased Transportation 12
Bus

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$43,701,819
Local Funds 76,295,479
State Funds 206,592
Federal Assistance 3,615,314
Other Funds 2,115,563
Total Operating Funds Expended \$125,934,767

Summary of Operating Expenses

Salaries/Wages/Benefits \$102,705,965
Materials & Supplies 12,263,294
Purchased Transportation 311,455
Other Operating Expenses 9,921,839
Total Operating Expenses \$125,202,553
Reconciling Cash Expenditures \$1,011,555

Sources of Capital Funds Expended

Local Funds \$14,391,886
State Funds 90,877
Federal Assistance 18,582,256
Total Capital Funds Expended \$33,065,019

Uses of Capital Funds

Bus Facilities and Other \$9,451,149
Rolling Stock \$23,613,870
Total \$33,065,019

Characteristics

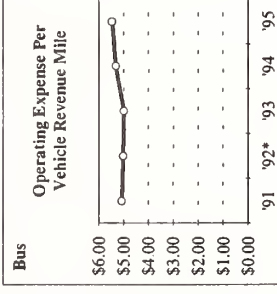
Operating Expense Bus
Uses of Capital Funding \$125,202,553
Annual Passenger Miles \$33,065,019
Annual Vehicle Revenue Miles 253,215,438
Annual Unlinked Trips 22,923,834
Average Weekday Unlinked Trips 61,109,874
Annual Vehicle Revenue Hours 218,244
Fixed Guideway Directional Route Miles 1,652,070
Total Fleet 116.4
Average Fleet Age in Years 1,006
Vehicles Operated in Maximum Service 5.9
Peak to Base Ratio 849
Percent Spares 2.7
18%

Performance Measures

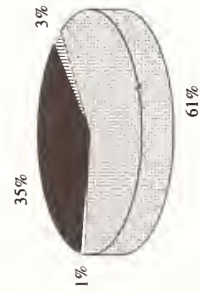
Service Efficiency \$5.46
Operating Expense/Vehicle Revenue Mile \$75.79
Operating Expense/Vehicle Revenue Hour

Cost Effectiveness \$0.49
Operating Expense/Passenger Mile \$2.05
Operating Expense/Unlinked Passenger Trip

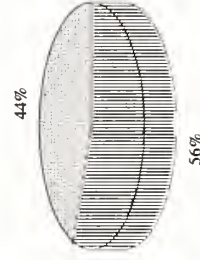
Service Effectiveness 2.67
Unlinked Passenger Trips/Vehicle Revenue Mile 36.99
Unlinked Passenger Trips/Vehicle Revenue Hour



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Mobile Transit Authority (MTA)

P.O. Box 161669
Mobile, AL 36616-2669
(334)344-6600

Chief Executive Officer: Scott Neeley,
General Manager
ID Number: 4043

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Mobile, AL
Square Miles 229
Population 300,912
Population Ranking Out of 405 UZA's 88

Service Area Statistics
Square Miles 83
Population 237,900

Service Consumption
Annual Passenger Miles 5,768,202
Annual Unlinked Trips 1,049,868
Average Weekday Unlinked Trips 4,158
Average Saturday Unlinked Trips 2,448
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 1,402,535
Annual Vehicle Revenue Hours 98,079
Total Fleet 45
Vehicles Operated in Maximum Service 39
Base Period Requirement 26

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	33	0
Demand Response	0	6
Total	33	6

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$488,587	\$488,587
Demand Response	0	0	0
Total	\$0	\$488,587	\$488,587

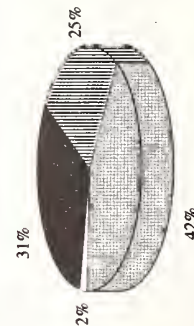
Financial Information

Sources of Operating Funds Expended
Passenger Fares \$1,064,226
Local Funds 1,477,506
State Funds 0
Federal Assistance 883,423
Other Funds \$7,583
Total Operating Funds Expended \$3,482,738

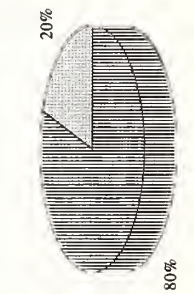
Summary of Operating Expenses
Salaries/Wages/Benefits \$2,312,265
Materials & Supplies 326,018
Purchased Transportation 270,576
Other Operating Expenses 573,879
Total Operating Expenses \$3,482,738
Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$97,717
State Funds 0
Federal Assistance 390,870
Total Capital Funds Expended \$488,587

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

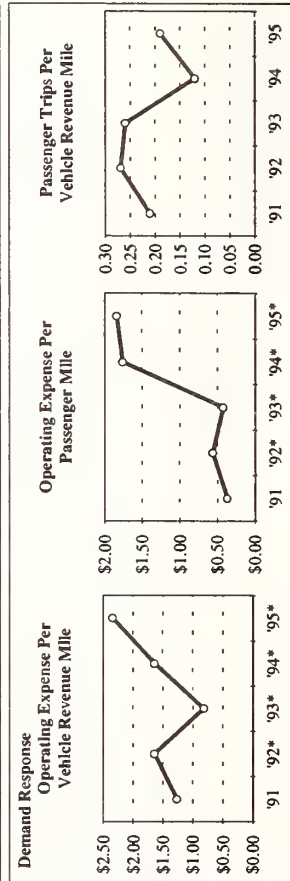
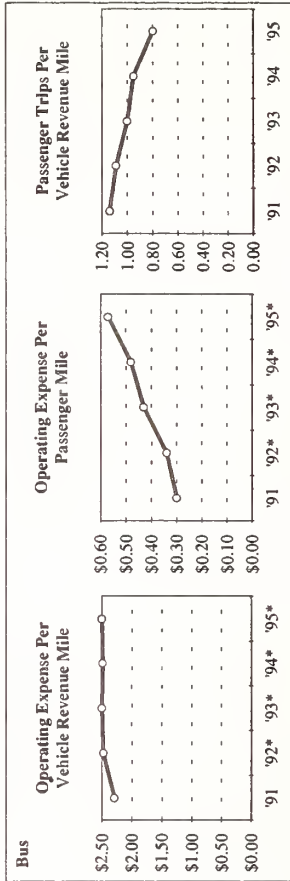
Operating Expense \$3,212,162
Uses of Capital Funding \$270,576
Annual Passenger Miles 5,621,417
Annual Vehicle Revenue Miles 1,286,910
Annual Unlinked Trips 1,027,908
Average Weekday Unlinked Trips 4,068
Annual Vehicle Revenue Hours 88,862
Fixed Guideway Directional Route Miles 0.0
Total Fleet N/A
Average Fleet Age in Years 39
Vehicles Operated in Maximum Service 9.0
Peak to Base Ratio 33
Percent Spares 1.1
18% 0%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$2.50
Operating Expense/Vehicle Revenue Hour \$36.15

Cost Effectiveness
Operating Expense/Passenger Mile \$0.57
Operating Expense/Unlinked Passenger Trip \$3.12

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.80
Unlinked Passenger Trips/Vehicle Revenue Hour 11.57



* Joint expenses eliminated and allocated to individual modes.

Modesto Area Express (MAX)

801 11th Street
Modesto, CA 95354
(209)577-5213

Chief Executive Officer: R. Marshall Elizer, Jr.,
Director of Public Works & Transportation
ID Number: 9007

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Modesto, CA
Square Miles
Population
Population Ranking Out of 405 UZA's

Service Area Statistics

Square Miles
Population
Service Consumption
Annual Passenger Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Service Supplied

Annual Vehicle Revenue Miles
Annual Vehicle Revenue Hours
Total Fleet
Vehicles Operated in Maximum Service
Base Period Requirement

Vehicles Operated in Maximum Service

Directly Operated
Purchased Transportation
Bus
Demand Response
Total

Financial Information

Sources of Operating Funds Expended

Passenger Fares
Local Funds
State Funds
Federal Assistance
Other Funds
Total Operating Funds Expended

Summary of Operating Expenses

Salaries/Wages/Benefits
Materials & Supplies
Purchased Transportation
Other Operating Expenses
Total Operating Expenses
Reconciling Cash Expenditures

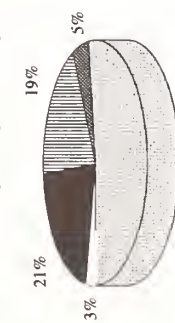
Sources of Capital Funds Expended

Local Funds
State Funds
Federal Assistance
Total Capital Funds Expended

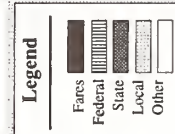
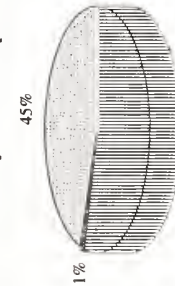
Uses of Capital Funds

Facilities and Other
Rolling Stock
Demand Response
Total

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

Operating Expense
Uses of Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour

Cost Effectiveness

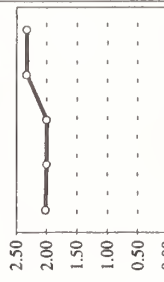
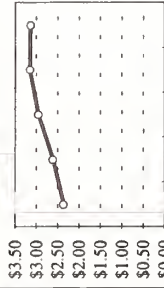
Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

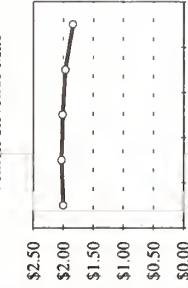
Bus

Operating Expense Per Vehicle Revenue Mile
Operating Expense Per Passenger Mile
Passenger Trips Per Vehicle Revenue Mile

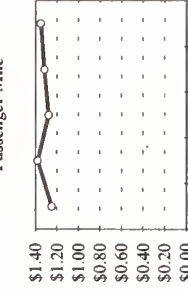


Demand Response

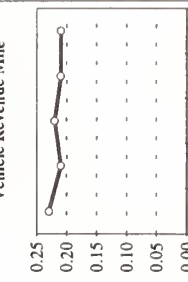
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Autauga County Commission

West Fourth Street
Pratville, AL 36067
(334)361-3701

Chief Executive Officer: Leroy Jones,
Chairman, Autauga County Commission
ID Number: 4099

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Montgomery, AL
Square Miles 156
Population 210,007
Population Ranking Out of 405 UZA's 122

Service Area Statistics
Square Miles 20
Population 22,000

Service Consumption
Annual Passenger Miles 58,650
Annual Unlinked Trips 15,810
Average Weekday Unlinked Trips 62
Average Saturday Unlinked Trips 0
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 58,650
Annual Vehicle Revenue Hours 3,570
Total Fleet 5
Vehicles Operated in Maximum Service 4
Base Period Requirement 0

Vehicles Operated in Maximum Service

Directly Operated 4
Purchased Transportation 0
Demand Response

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$16,612
Local Funds 24,772
State Funds 0
Federal Assistance 20,242
Other Funds 0
Total Operating Funds Expended \$61,626

Summary of Operating Expenses
Salaries/Wages/Benefits \$43,944
Materials & Supplies 5,726
Purchased Transportation 0
Other Operating Expenses 11,956
Total Operating Expenses \$61,626
Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$0
State Funds 0
Federal Assistance 0
Total Capital Funds Expended \$0

Uses of Capital Funds

Rolling Stock \$0
Facilities and Other \$0
Total \$0

Characteristics

Operating Expense
Uses of Capital Funding \$61,626
Annual Passenger Miles 58,650
Annual Vehicle Revenue Miles 58,650
Annual Unlinked Trips 15,810
Average Weekday Unlinked Trips 62
Annual Vehicle Revenue Hours 3,570
Fixed Guideway Directional Route Miles N/A
Total Fleet 5
Average Fleet Age in Years 2.8
Vehicles Operated in Maximum Service 4
Peak to Base Ratio N/A
Percent Spares 25%

Performance Measures

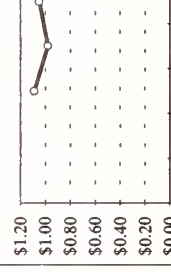
Service Efficiency
Operating Expense/Vehicle Revenue Mile \$1.05
Operating Expense/Vehicle Revenue Hour \$17.26

Cost Effectiveness
Operating Expense/Passenger Mile \$1.05
Operating Expense/Unlinked Passenger Trip \$3.90

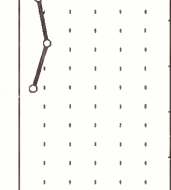
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.27
Unlinked Passenger Trips/Vehicle Revenue Hour 4.43

Demand Response

Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended



Legend

Fares
Federal
State
Local
Other

Montgomery Area Transit System (MTA)

103 North Perry Street
Montgomery, AL 36101-1111
(334)241-2000

Chief Executive Officer: Emory Folmar,
Mayor
ID Number: 4044

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Montgomery, AL
Square Miles
Population
Population Ranking Out of 405 UZA's

Service Area Statistics

Square Miles
Population

Service Consumption

Annual Passenger Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Service Supplied

Annual Vehicle Revenue Miles
Annual Vehicle Revenue Hours
Total Fleet
Vehicles Operated in Maximum Service
Base Period Requirement

Vehicles Operated in Maximum Service

Directly Operated
Demand Response
Total

Uses of Capital Funds

Purchased Transportation
Demand Response
Total

Rolling Stock
Facilities and Other
Demand Response
Total

Bus
Demand Response
Total

Financial Information

Sources of Operating Funds Expended

Passenger Fares
Local Funds
State Funds
Federal Assistance
Other Funds
Total Operating Funds Expended

Summary of Operating Expenses

Salaries/Wages/Benefits
Materials & Supplies
Purchased Transportation
Other Operating Expenses
Total Operating Expenses

Reconciling Cash Expenditures

Sources of Capital Funds Expended

Local Funds
State Funds
Federal Assistance
Total Capital Funds Expended

Characteristics

Operating Expense
Uses of Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour

Cost Effectiveness

Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

Modal Information

Characteristics

Bus
Demand Response
Uses of Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour

Cost Effectiveness

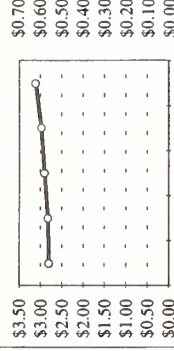
Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip

Service Effectiveness

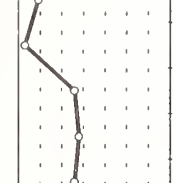
Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

Bus

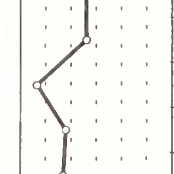
Operating Expense Per Vehicle Revenue Mile
Operating Expense Per Passenger Mile
Passenger Trips Per Vehicle Revenue Mile



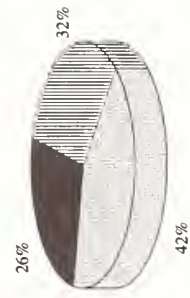
Operating Expense Per Passenger Mile



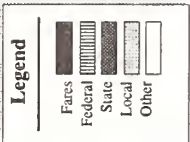
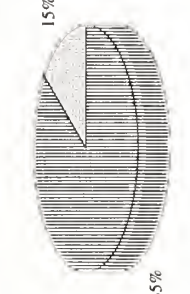
Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



* Joint expenses eliminated and allocated to individual modes.

Nashville-Metropolitan Transit Authority (MTA)

P.O. Box 100270

Nashville, TN 37224-0270

(615)862-6147

Chief Executive Officer: Robert T. Babbitt, Ph.D.

Chief Executive Officer

ID Number: 4004

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Nashville, TN
Square Miles 484
Population 573,294
Population Ranking Out of 405 UZA's 52

Service Area Statistics

Square Miles 529
Population 528,103

Service Consumption

Annual Passenger Miles 24,716,014
Annual Unlinked Trips 6,715,329
Average Weekday Unlinked Trips 25,318
Average Saturday Unlinked Trips 2,469
Average Sunday Unlinked Trips 2,648

Service Supplied

Annual Vehicle Revenue Miles 4,124,264
Annual Vehicle Revenue Hours 299,398
Total Fleet 160
Vehicles Operated in Maximum Service 124
Base Period Requirement 43

Vehicles Operated in Maximum Service

Directly Operated Transportation
Bus 100
Demand Response 24
Total 124

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$5,671,739
Local Funds 5,595,375
State Funds 1,584,587
Federal Assistance 1,772,647
Other Funds 485,084
Total Operating Funds Expended \$15,109,432

Summary of Operating Expenses

Salaries/Wages/Benefits \$11,489,489 Q
Materials & Supplies 1,984,773
Purchased Transportation 0
Other Operating Expenses 1,459,776
Total Operating Expenses \$14,934,038 Q
Reconciling Cash Expenditures \$42,286

Sources of Capital Funds Expended

Local Funds \$140,153
State Funds 137,552
Federal Assistance 1,963,998
Total Capital Funds Expended \$2,241,703

Uses of Capital Funds

Facilities and Other \$1,065,504
Rolling Stock 0
Total \$1,176,199
Bus \$1,176,199
Demand Response 0
Total \$1,176,199

Characteristics

Operating Expense \$13,620,358 Q
Uses of Capital Funding \$2,241,703 Q
Annual Passenger Miles 24,083,012
Annual Vehicle Revenue Miles 3,576,062
Annual Unlinked Trips 111,923
Average Weekday Unlinked Trips 403
Annual Vehicle Revenue Hours 24,915
Fixed Guideway Directional Route Miles 264,193
Total Fleet 0.0
Average Fleet Age in Years 125
Vehicles Operated in Maximum Service 8.1
Peak to Base Ratio 100
Percent Spares 2.3
25%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$3.81 Q
Operating Expense/Vehicle Revenue Hour \$51.55 Q
Demand Response \$13,133,680 Q

Cost Effectiveness
Operating Expense/Passenger Mile \$0.57 Q
Operating Expense/Unlinked Passenger Trip \$2.06 Q

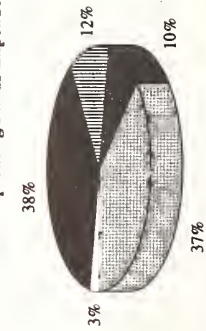
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 1.85
Unlinked Passenger Trips/Vehicle Revenue Hour 24.99

Operating Expense Per Vehicle Revenue Mile \$4.00
Operating Expense Per Passenger Mile \$0.57
Passenger Trips Per Vehicle Revenue Mile 2.00

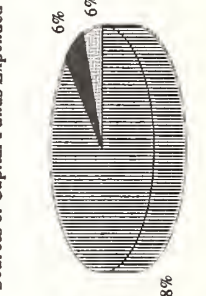
Operating Expense Per Passenger Mile \$0.57
Operating Expense/Vehicle Revenue Mile \$3.81
Passenger Trips Per Vehicle Revenue Mile 2.00

Operating Expense Per Passenger Mile \$0.57
Operating Expense/Vehicle Revenue Mile \$3.81
Passenger Trips Per Vehicle Revenue Mile 2.00

Sources of Operating Funds Expended



Sources of Capital Funds Expended



* Joint expenses eliminated and allocated to individual modes.

Greater New Haven Transit District

2319 Whitney Avenue
Hamden, CT 06518
(203)288-6282

Chief Executive Officer: Rhonda Shulman,
Executive Director
ID Number: 1049

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
New Haven--Meriden, CT
Square Miles 188
Population 451,486
Population Ranking Out of 405 UZA's 67

Service Area Statistics
Square Miles 303,400
Population 126

Service Consumption
Annual Passenger Miles 593,303
Annual Unlinked Trips 96,623
Average Weekday Unlinked Trips 319
Average Saturday Unlinked Trips 130
Average Sunday Unlinked Trips 127

Service Supplied

Annual Vehicle Revenue Miles 518,493
Annual Vehicle Revenue Hours 54,147
Total Fleet 30
Vehicles Operated in Maximum Service 18
Base Period Requirement 0

Vehicles Operated in Maximum Service

Directly Operated	Purchased Transportation	Demand Response
0	18	0

Financial Information

Sources of Operating Funds Expended
Passenger Fares 188
Local Funds 451,486
State Funds 67
Federal Assistance
Other Funds
Total Operating Funds Expended

Summary of Operating Expenses
Salaries/Wages/Benefits 303,400
Materials & Supplies 126
Purchased Transportation 593,303
Other Operating Expenses 96,623
Total Operating Expenses 319
Reconciling Cash Expenditures 130
127

Sources of Capital Funds Expended
Local Funds 518,493
State Funds 54,147
Federal Assistance 30
Total Capital Funds Expended 18
0

Uses of Capital Funds

Demand Response	Rolling Stock	Facilities and Other	Total
\$0	\$1,642,510	\$0	\$1,642,510

Modal Information

Characteristics

Operating Expense
Uses of Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour

Cost Effectiveness
Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

Demand Response

Operating Expense
Uses of Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

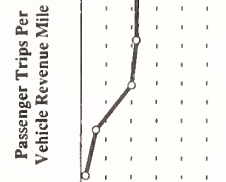
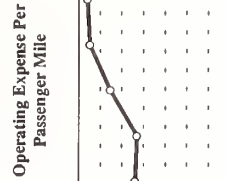
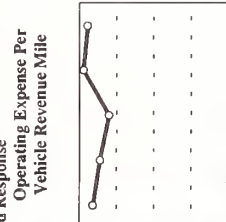
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour

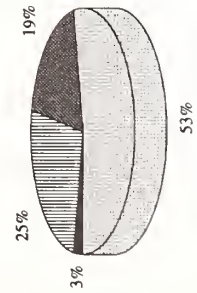
Cost Effectiveness
Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

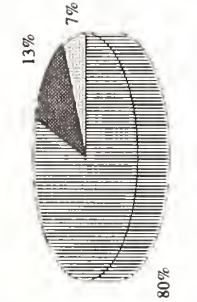
Demand Response



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Milford Transit District

Milford Transit District
Milford, CT 06460
(203)874-4507

Chief Executive Officer: Henry D. Jadaach,
Executive Director
ID Number: 1107

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
New Haven--Meriden, CT

Square Miles 188
Population 451,486
Population Ranking Out of 405 UZA's 67

Service Area Statistics
Square Miles 155
Population 368,061

Service Consumption
Annual Passenger Miles 962,910
Annual Unlinked Trips 202,243
Average Weekday Unlinked Trips 701
Average Saturday Unlinked Trips 436
Average Sunday Unlinked Trips 17

Service Supplied

Annual Vehicle Revenue Miles 410,479
Annual Vehicle Revenue Hours 29,469
Total Fleet 16
Vehicles Operated in Maximum Service 10
Base Period Requirement 4

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	4	0
Demand Response	6	0
Total	10	0

Uses of Capital Funds

	Rolling Stock	Facilities and Other
Bus	\$14,470	\$0
Demand Response	0	0
Total	\$14,470	\$0

Sources of Capital Funds Expended

Local Funds	\$0
State Funds	2,898
Federal Assistance	11,572
Total Capital Funds Expended	\$14,470

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$300,329
Local Funds	28,604
State Funds	420,515
Federal Assistance	300,000
Other Funds	0
Total Operating Funds Expended	\$1,049,448

Summary of Operating Expenses

Salaries/Wages/Benefits	\$852,710
Materials & Supplies	162,781
Purchased Transportation	0
Other Operating Expenses	33,957
Total Operating Expenses	\$1,049,448

Reconciling Cash Expenditures

	\$0
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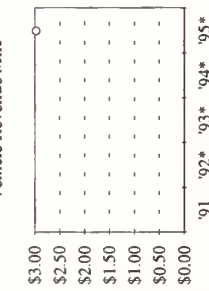
Characteristics

Operating Expense	
Uses of Capital Funding	\$577,763
Annual Passenger Miles	\$14,470
Annual Vehicle Revenue Miles	718,077
Annual Unlinked Trips	194,716
Average Weekday Unlinked Trips	215,763
Annual Vehicle Revenue Hours	160,936
Fixed Guideway Directional Route Miles	552
Total Fleet	15,340
Average Fleet Age in Years	0.0
Vehicles Operated in Maximum Service	6
Peak to Base Ratio	3.0
Percent Spares	4
	1.0
	50%
	67%

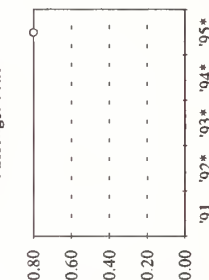
Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$2.97
Operating Expense/Vehicle Revenue Hour	\$37.66
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.80
Operating Expense/Unlinked Passenger Trip	\$3.59
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.83
Unlinked Passenger Trips/Vehicle Revenue Hour	10.49

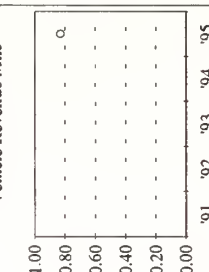
Operating Expense Per Vehicle Revenue Mile



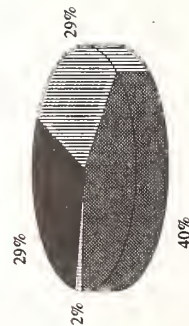
Operating Expense Per Passenger Mile



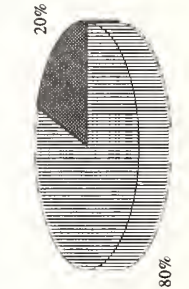
Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



* Joint expenses eliminated and allocated to individual modes.

New Haven-Conn DOT Contract Services - New Haven Division (CT Transit)

100 Leibert Road
Hartford, CT 06141-0066
(203)522-8101

Chief Executive Officer: David A. Lee,
General Manager
ID Number: 1055

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
New Haven-Meriden, CT
Square Miles 188
Population 451,486
Population Ranking Out of 405 UZA's 67

Service Area Statistics
Square Miles 477
Population 648,524

Service Consumption
Annual Passenger Miles 29,793,088
Annual Unlinked Trips 11,934,658
Average Weekday Unlinked Trips 41,742
Average Saturday Unlinked Trips 19,803
Average Sunday Unlinked Trips 5,126

Service Supplied
Annual Vehicle Revenue Miles 3,014,876
Annual Vehicle Revenue Hours 263,247
Total Fleet 116
Vehicles Operated in Maximum Service 86
Base Period Requirement 56

Vehicles Operated In Maximum Service

Bus	Directly Operated	Purchased Transportation
86	0	0

Uses of Capital Funds

Bus	Rolling Stock	Facilities and Other	Total
\$0	\$0	\$0	\$0

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$5,829,997
Local Funds 0
State Funds 11,240,072
Federal Assistance 0
Other Funds 111,158
Total Operating Funds Expended \$17,181,227

Summary of Operating Expenses
Salaries/Wages/Benefits \$13,137,758
Materials & Supplies 1,991,461
Purchased Transportation 0
Other Operating Expenses 2,023,372
Total Operating Expenses \$17,152,591

Reconciling Cash Expenditures \$28,636

Sources of Capital Funds Expended
Local Funds \$0
State Funds 0
Federal Assistance 0
Total Capital Funds Expended \$0

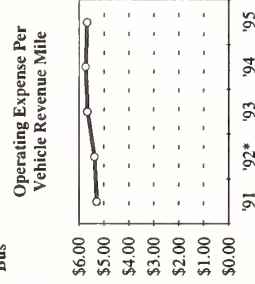
Characteristics

Operating Expense \$17,152,591
Uses of Capital Funding \$0
Annual Passenger Miles 29,793,088
Annual Vehicle Revenue Miles 3,014,876
Annual Unlinked Trips 11,934,658
Average Weekday Unlinked Trips 41,742
Annual Vehicle Revenue Hours 263,247
Fixed Guideway Directional Route Miles 0.0
Total Fleet 116
Average Fleet Age in Years 6.5
Vehicles Operated in Maximum Service 86
Peak to Base Ratio 1.5
Percent Spares 35%

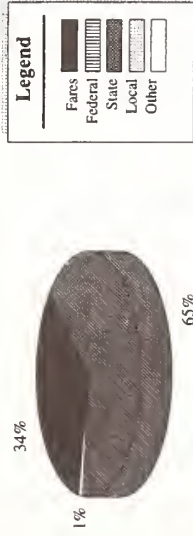
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$5.69
Operating Expense/Vehicle Revenue Hour \$65.16
Cost Effectiveness
Operating Expense/Passenger Mile \$0.58
Operating Expense/Unlinked Passenger Trip \$1.44
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 3.96
Unlinked Passenger Trips/Vehicle Revenue Hour 45.34

Bus



Sources of Operating Funds Expended



Louisiana Department of Transportation (Crescent City)

2001 Mardi Gras Blvd
New Orleans, LA 70174
(504)364-8100

Chief Executive Officer: Alan J. LeVasseur,
Executive Director
ID Number: 6020

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
New Orleans, LA

Square Miles 270
Population 1,040,226
Population Ranking Out of 405 UZA's 33

Service Area Statistics

Square Miles 1,040,266
Population 1,040,266

Service Consumption

Annual Passenger Miles 1,872,234
Annual Unlinked Trips 3,744,468
Average Weekday Unlinked Trips 10,467
Average Saturday Unlinked Trips 10,861
Average Sunday Unlinked Trips 8,813

Service Supplied

Annual Vehicle Revenue Miles 42,068
Annual Vehicle Revenue Hours 21,060
Total Fleet 6
Vehicles Operated in Maximum Service 5
Base Period Requirement 4

Vehicles Operated in Maximum Service

Ferryboat
Directly Operated 5
Purchased Transportation 0

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$0
Local Funds 0
State Funds 2,536,261
Federal Assistance 660,000
Other Funds 423,642
Total Operating Funds Expended \$3,619,903

Summary of Operating Expenses

Salaries/Wages/Benefits \$2,479,349
Materials & Supplies 666,022
Purchased Transportation 0
Other Operating Expenses 474,532
Total Operating Expenses \$3,619,903

Reconciling Cash Expenditures

\$0

Sources of Capital Funds Expended

Local Funds \$114,331
State Funds 0
Federal Assistance 286,513
Total Capital Funds Expended \$400,844

Uses of Capital Funds

Ferryboat
Rolling Stock \$352,518
Facilities and Other \$48,326
Total \$400,844

Characteristics

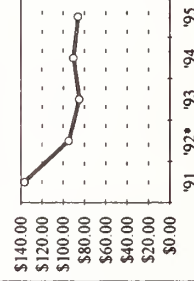
Operating Expense
Uses of Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

Performance Measures

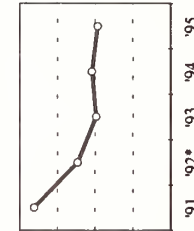
Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour
Cost Effectiveness
Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

Ferryboat

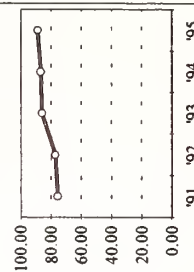
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



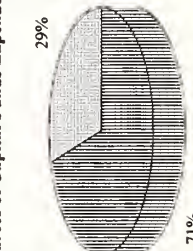
Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Louisiana Transit Company, Inc.

8265 Jefferson Highway
Harahan, LA 70183-0247
(504)737-9611

Chief Executive Officer: R. Kent Mitchell,
President & General Manager
ID Number: 6021

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
New Orleans, LA
Square Miles 270
Population 1,040,226
Population Ranking Out of 405 UZA's 33

Service Area Statistics
Square Miles 50
Population 260,709

Service Consumption
Annual Passenger Miles 12,769,795
Annual Unlinked Trips 2,699,227
Average Weekday Unlinked Trips 8,783
Average Saturday Unlinked Trips 5,776
Average Sunday Unlinked Trips 2,745

Service Supplied
Annual Vehicle Revenue Miles 1,124,925
Annual Vehicle Revenue Hours 74,122
Total Fleet 29
Vehicles Operated in Maximum Service 24
Base Period Requirement 12

Vehicles Operated in Maximum Service

Bus	Directly Operated	Purchased Transportation
24	0	0

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$2,285,727
Local Funds 1,384,799
State Funds 0
Federal Assistance 0
Other Funds 49,192
Total Operating Funds Expended \$3,719,718

Summary of Operating Expenses
Salaries/Wages/Benefits \$2,766,485
Materials & Supplies 450,071
Purchased Transportation 0
Other Operating Expenses 503,162
Total Operating Expenses \$3,719,718

Reconciling Cash Expenditures \$5,724

Sources of Capital Funds Expended
Local Funds \$20,416
State Funds 0
Federal Assistance 81,666
Total Capital Funds Expended \$102,082

Uses of Capital Funds

Bus	Facilities and Other	Rolling Stock	Total
\$102,082	\$0	\$0	\$102,082

Modal Information

Characteristics

Operating Expense
Uses of Capital Funding \$3,719,718
Annual Passenger Miles \$102,082
Annual Vehicle Revenue Miles 12,769,795
Annual Unlinked Trips 1,124,925
Average Weekday Unlinked Trips 2,699,227
Annual Vehicle Revenue Hours 8,783
Fixed Guideway Directional Route Miles 74,122
Total Fleet 0.0
Average Fleet Age in Years 29
Vehicles Operated in Maximum Service 11.5
Peak to Base Ratio 24
Percent Spares 2.0
Percent Spares 21%

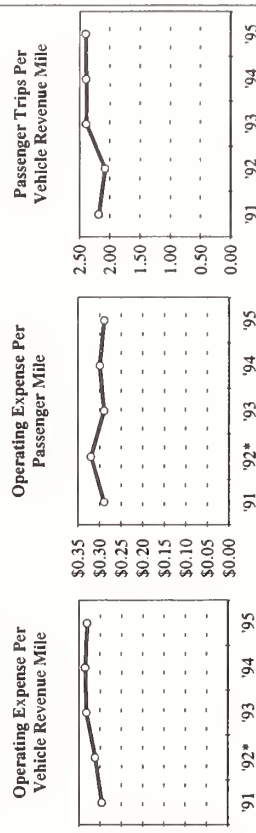
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$3.31
Operating Expense/Vehicle Revenue Hour \$50.18

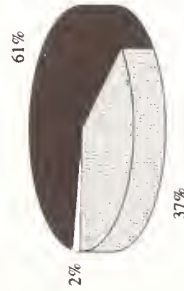
Cost Effectiveness
Operating Expense/Passenger Mile \$0.29
Operating Expense/Unlinked Passenger Trip \$1.38

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 2.40
Unlinked Passenger Trips/Vehicle Revenue Hour 36.42

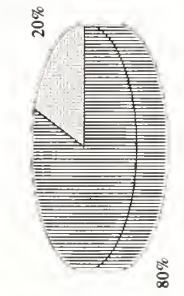
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



New Orleans-Regional Transit Authority (RTA)

6700 Plaza Drive
New Orleans, LA 70127-2677
(504)243-3830

Chief Executive Officer: John F. Potts Jr.,
General Manager
ID Number: 6032

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
New Orleans, LA
 Square Miles 270
 Population 1,040,226
 Population Ranking Out of 405 UZA's 33

Service Area Statistics
 Square Miles 72
 Population 496,938

Service Consumption
 Annual Passenger Miles 185,793,053 Q
 Annual Unlinked Trips 70,769,668
 Average Weekday Unlinked Trips 225,619
 Average Saturday Unlinked Trips 146,369
 Average Sunday Unlinked Trips 101,107

Service Supplied
 Annual Vehicle Revenue Miles 13,133,375 Q
 Annual Vehicle Revenue Hours 1,110,351
 Total Fleet 545
 Vehicles Operated in Maximum Service 436
 Base Period Requirement 156

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	374	0
Demand Response	20	20
Light Rail	22	0
Total	416	20

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$636,848	\$15,190,798	\$15,827,646
Demand Response	0	0	0
Light Rail	1,380,614	0	1,380,614
Total	\$2,017,462	\$15,190,798	\$17,208,260

Financial Information

Sources of Operating Funds Expended
 Passenger Fares 335,026,390
 Local Funds 41,324,583
 State Funds 3,789,114
 Federal Assistance 4,000,000
 Other Funds 2,545,286
Total Operating Funds Expended \$86,685,373

Summary of Operating Expenses
 Salaries/Wages/Benefits \$54,273,007 Q
 Materials & Supplies 10,922,034 Q
 Purchased Transportation 1,099,135 Q
 Other Operating Expenses 23,471,094 Q
Total Operating Expenses \$89,765,270 Q

Reconciling Cash Expenditures \$4,399,682

Characteristics

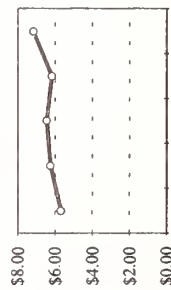
	Bus	Light Rail	Demand Response
Operating Expense	\$78,480,747 Q	\$5,941,124 Q	\$5,343,399 Q
Uses of Capital Funding	\$15,827,646	\$1,380,614	\$0
Annual Passenger Miles	168,484,188 Q	15,788,979 Q	1,519,886 Q
Annual Vehicle Revenue Miles	10,918,019 Q	712,005 Q	1,503,351 Q
Annual Unlinked Trips	63,482,259	7,069,207	218,202
Average Weekday Unlinked Trips	204,050	20,759	810
Annual Vehicle Revenue Hours	902,921	77,822	129,608
Fixed Guideway Directional Route Miles	2.2 Q	16.0 Q	N/A
Total Fleet	450	51	44
Average Fleet Age in Years	10.3	71.9	3.3
Vehicles Operated in Maximum Service	374	22	40
Peak to Base Ratio	2.7	1.4	N/A
Percent Spares	20%	132%	10%

Performance Measures

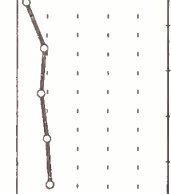
	Bus	Light Rail	Demand Response
Service Efficiency			
Operating Expense/Vehicle Revenue Mile	\$7.19 Q	\$8.34 Q	\$3.55 Q
Operating Expense/Vehicle Revenue Hour	\$86.92 Q	\$76.34 Q	\$41.23 Q
Cost Effectiveness			
Operating Expense/Passenger Mile	\$0.47 Q	\$0.38 Q	\$3.52 Q
Operating Expense/Unlinked Passenger Trip	\$1.24 Q	\$0.84 Q	\$24.49 Q
Service Effectiveness			
Unlinked Passenger Trips/Vehicle Revenue Mile	5.81 Q	9.93 Q	0.15 Q
Unlinked Passenger Trips/Vehicle Revenue Hour	70.31	90.84	1.68

Bus

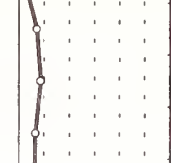
Operating Expense Per Vehicle Revenue Mile



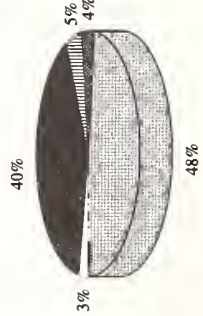
Operating Expense Per Passenger Mile



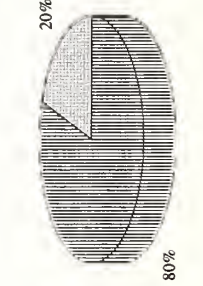
Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



* Joint expenses eliminated and allocated to individual modes.

New Orleans-Westside Transit Lines

90 First Street
Gretna, LA 70054
(504)367-7433

Chief Executive Officer: Peter G. Jacobsen,
General Manager
ID Number: 6029

System Wide Information

Modal Information

General Information

Financial Information

Characteristics

Urbanized Area (UZA) Statistics - 1990 Census
New Orleans, LA

Square Miles 270
Population 1,040,226
Population Ranking Out of 405 UZA's 33

Service Area Statistics

Square Miles 44
Population 124,219

Service Consumption

Annual Passenger Miles 14,584,062
Annual Unlinked Trips 1,703,805
Average Weekday Unlinked Trips 5,801
Average Saturday Unlinked Trips 2,776
Average Sunday Unlinked Trips 1,530

Service Supplied

Annual Vehicle Revenue Miles 942,959
Annual Vehicle Revenue Hours 62,496
Total Fleet 29
Vehicles Operated in Maximum Service 23
Base Period Requirement 8

Vehicles Operated in Maximum Service

Directly Operated 23
Purchased Transportation 0

Sources of Operating Funds Expended
Passenger Fares
Local Funds
State Funds
Federal Assistance
Other Funds

\$1,639,840
2,323,983
0
0
39,427
Total Operating Funds Expended \$4,003,250

Summary of Operating Expenses

Salaries/Wages/Benefits \$2,465,580
Materials & Supplies 500,630
Purchased Transportation 0
Other Operating Expenses 1,034,111
Total Operating Expenses \$4,000,321

Reconciling Cash Expenditures

\$2,929

Sources of Capital Funds Expended

Local Funds \$42,637
State Funds 0
Federal Assistance 170,550
Total Capital Funds Expended \$213,187

Uses of Capital Funds

Bus \$202,864
Facilities and Other \$10,323
Total \$213,187

Operating Expense \$4,000,321
Uses of Capital Funding \$213,187
Annual Passenger Miles 14,584,062
Annual Vehicle Revenue Miles 942,959
Annual Unlinked Trips 1,703,805
Average Weekday Unlinked Trips 5,801
Annual Vehicle Revenue Hours 62,496
Fixed Guideway Directional Route Miles 0.0
Total Fleet 29
Average Fleet Age in Years 11.8
Vehicles Operated in Maximum Service 23
Peak to Base Ratio 2.9
Percent Spares 26%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$4.24
Operating Expense/Vehicle Revenue Hour \$64.01

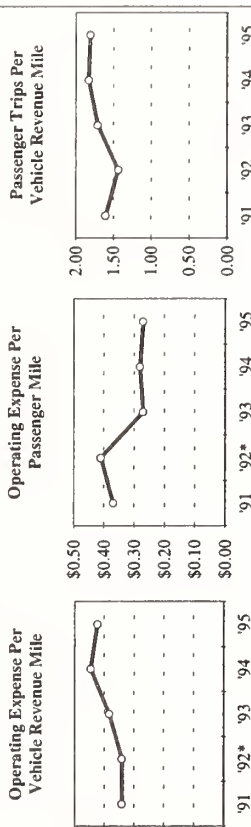
Cost Effectiveness

Operating Expense/Passenger Mile \$0.27
Operating Expense/Unlinked Passenger Trip \$2.35

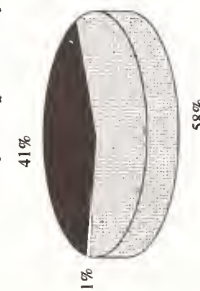
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile 1.81
Unlinked Passenger Trips/Vehicle Revenue Hour 27.26

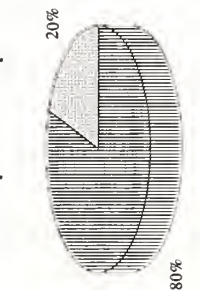
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Legend

Fares
Federal
State
Local
Other

Carey Transportation, Inc.

1032 Chapel Street-Second Floor
New Haven, CT 06511
(203)777-3071

Chief Executive Officer: Joel Schiavane,
President
ID Number: 2918

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
New York, NY-Northeastern NJ
Square Miles 2,967
Population 16,044,012
Population Ranking Out of 405 UZA's 1

Service Area Statistics
Square Miles 2,898
Population 5,443,000

Service Consumption
Annual Passenger Miles 20,930,771
Annual Unlinked Trips 1,324,706
Average Weekday Unlinked Trips 3,755
Average Saturday Unlinked Trips 3,263
Average Sunday Unlinked Trips 3,366

Service Supplied
Annual Vehicle Revenue Miles 1,554,523
Annual Vehicle Revenue Hours 101,615
Total Fleet 64
Vehicles Operated in Maximum Service 54
Base Period Requirement 36

Vehicles Operated in Maximum Service

Directly Operated 54
Purchased Transportation 0
Bus

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$12,278,042
Local Funds 0
State Funds 0
Federal Assistance 0
Other Funds 1,172,854
Total Operating Funds Expended \$13,450,896

Summary of Operating Expenses
Salaries/Wages/Benefits \$7,005,320
Materials & Supplies 1,384,386
Purchased Transportation 0
Other Operating Expenses 3,872,784
Total Operating Expenses \$12,262,490
Reconciling Cash Expenditures \$1,001,014

Sources of Capital Funds Expended
Local Funds \$578,741
State Funds 0
Federal Assistance 0
Total Capital Funds Expended \$578,741

Uses of Capital Funds

Rolling Stock \$490,000
Facilities and Other \$88,741
Total \$578,741

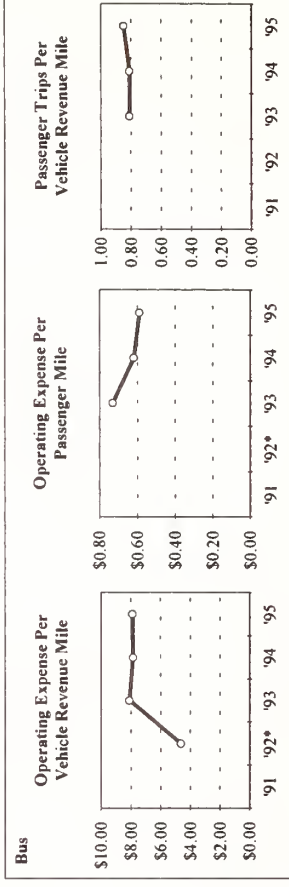
Characteristics

Operating Expense \$12,262,490
Uses of Capital Funding \$578,741
Annual Passenger Miles 20,930,771
Annual Vehicle Revenue Miles 1,554,523
Annual Unlinked Trips 1,324,706
Average Weekday Unlinked Trips 3,755
Annual Vehicle Revenue Hours 101,615
Fixed Guideway Directional Route Miles 0.0
Total Fleet 64
Average Fleet Age in Years 9.0
Vehicles Operated in Maximum Service 54
Peak to Base Ratio 1.5
Percent Spares 19%

Performance Measures

Service Efficiency \$7.89
Operating Expense/Vehicle Revenue Mile \$120.68
Operating Expense/Passenger Mile \$0.59
Operating Expense/Unlinked Passenger Trip \$9.26

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.85
Unlinked Passenger Trips/Vehicle Revenue Hour 13.04



Sources of Operating Funds Expended



NJ - New Jersey Transit Corporation (NJ Transit)

NJ Transit Headquarters
Newark, NJ 07105-2246
(201)491-7000

Chief Executive Officer: Shirley A. DeLibero,
Executive Director
ID Number: 2080

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
New York, NY-Northeastern NJ
Square Miles 2,967
Population 16,044,012
Population Ranking Out of 405 UZA's 1
Other UZA's Served: 4, 68, 72, 89

Service Area Statistics
Square Miles 6,559
Population 7,495,000

Service Consumption
Annual Passenger Miles 1,957,598,114
Annual Unlinked Trips 188,871,139
Average Weekday Unlinked Trips 653,610
Average Saturday Unlinked Trips 266,336
Average Sunday Unlinked Trips 141,602

Service Supplied
Annual Vehicle Revenue Miles 114,235,916
Annual Vehicle Revenue Hours 6,001,967
Total Fleet 3,035
Vehicles Operated in Maximum Service 2,546
Base Period Requirement 1,054

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	1,587	169	1,756
Commuter Rail	644	45	689
Demand Response	0	85	85
Light Rail	16	0	16
Total	2,247	299	2,546

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$34,216,714	\$34,080,971	\$68,297,685
Commuter Rail	115,295,436	175,423,051	290,718,487
Demand Response	0	0	0
Light Rail	0	408,259	408,259
Total	\$149,512,150	\$209,912,281	\$359,424,431

Financial Information

Sources of Operating Funds Expended
Passenger Fares
Local Funds
State Funds
Federal Assistance
Other Funds
Total Operating Funds Expended

Summary of Operating Expenses
Salaries/Wages/Benefits
Materials & Supplies
Purchased Transportation
Other Operating Expenses
Total Operating Expenses

Reconciling Cash Expenditures

Sources of Capital Funds Expended
Local Funds
State Funds
Federal Assistance
Total Capital Funds Expended

Characteristics

Operating Expense
Uses of Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Annual Vehicle Revenue Miles
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

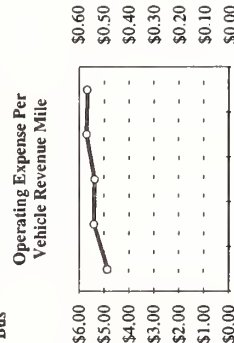
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour

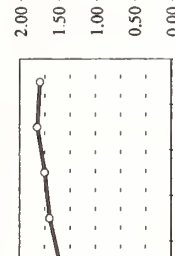
Cost Effectiveness
Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

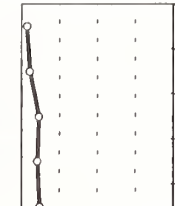
Bus



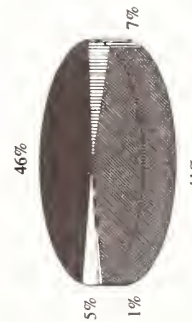
Operating Expense Per Passenger Mile



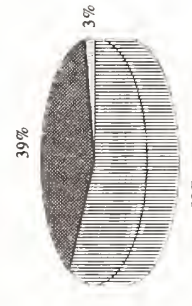
Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



* Joint expenses eliminated and allocated to individual modes.

New Jersey Transit Corporation- Contract Services (NJTC-45)

NJ Transit Headquarters
Newark, NJ 07105-2246
(201)491-7839

Chief Executive Officer: Shirley DeLibero,
Executive Director
ID Number: 2132

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
New York, NY-Northeastern NJ
Square Miles 2,967
Population 16,044,012
Population Ranking Out of 405 UZA's 1

Service Area Statistics
Square Miles 2,898
Population 5,443,000

Service Consumption
Annual Passenger Miles 252,440,731
Annual Unlinked Trips 40,576,921
Average Weekday Unlinked Trips 138,029
Average Saturday Unlinked Trips 55,899
Average Sunday Unlinked Trips 31,627

Service Supplied
Annual Vehicle Revenue Miles 17,371,235
Annual Vehicle Revenue Hours 1,333,735
Total Fleet 602
Vehicles Operated in Maximum Service 457
Base Period Requirement 254

Vehicles Operated in Maximum Service

Bus	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Bus	457	0	\$0	\$0	\$0

Uses of Capital Funds

Bus	Facilities and Other	Rolling Stock	Total
Bus	\$0	\$0	\$0

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$68,791,582
Local Funds 2,655,225
State Funds 0
Federal Assistance 0
Other Funds 4,695,814
Total Operating Funds Expended \$76,142,621

Summary of Operating Expenses
Salaries/Wages/Benefits \$41,471,954
Materials & Supplies 11,508,392
Purchased Transportation 0
Other Operating Expenses 17,469,030
Total Operating Expenses \$70,449,376

Reconciling Cash Expenditures \$2,973,495

Sources of Capital Funds Expended
Local Funds \$0
State Funds 0
Federal Assistance 0
Total Capital Funds Expended \$0

Characteristics

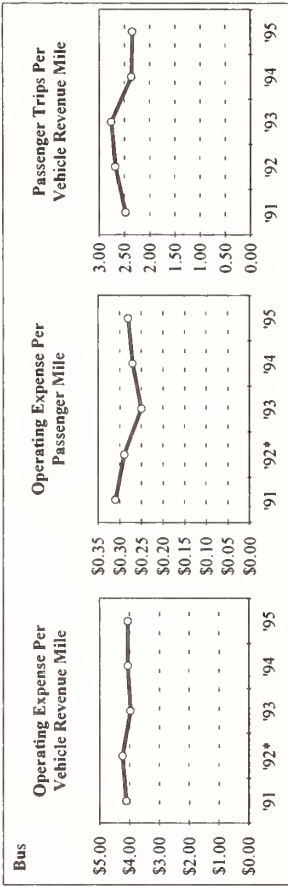
Operating Expense	Bus
Uses of Capital Funding	\$70,449,376
Annual Passenger Miles	252,440,731
Annual Vehicle Revenue Miles	17,371,235
Annual Unlinked Trips	40,576,921
Average Weekday Unlinked Trips	138,029
Annual Vehicle Revenue Hours	1,333,735
Fixed Guideway Directional Route Miles	3.1
Total Fleet	602
Average Fleet Age in Years	11.9
Vehicles Operated in Maximum Service	457
Peak to Base Ratio	1.8
Percent Spares	32%

Performance Measures

Service Efficiency	Bus
Operating Expense/Vehicle Revenue Mile	\$4.06
Operating Expense/Vehicle Revenue Hour	\$52.82

Cost Effectiveness	Bus
Operating Expense/Passenger Mile	\$0.28
Operating Expense/Unlinked Passenger Trip	\$1.74

Service Effectiveness	Bus
Unlinked Passenger Trips/Vehicle Revenue Mile	2.34
Unlinked Passenger Trips/Vehicle Revenue Hour	30.42



Sources of Operating Funds Expended



NJ Transit Contract Services- Academy Lines, Inc.

c/o NJ Transit, Carrier Administration
Newark, NJ 07105-2246
(201)491-7839

Chief Executive Officer: Frank Tedesco,
President
ID Number: 2122

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
New York, NY-Northeastern NJ
Square Miles 2,967
Population 16,044,012
Population Ranking Out of 405 UZA's 1

Service Area Statistics
Square Miles 2,898
Population 5,443,000

Service Consumption
Annual Passenger Miles 170,668,088
Annual Unlinked Trips 3,460,328
Average Weekday Unlinked Trips 12,304
Average Saturday Unlinked Trips 2,662
Average Sunday Unlinked Trips 2,130

Service Supplied
Annual Vehicle Revenue Miles 6,550,241
Annual Vehicle Revenue Hours 218,484
Total Fleet 189
Vehicles Operated in Maximum Service 175
Base Period Requirement 31

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	175	0

Financial Information

Sources of Operating Funds Expended
Passenger Fares
Local Funds 217,425
State Funds 0
Federal Assistance 0
Other Funds 4,368,550
Total Operating Funds Expended \$22,260,158

Summary of Operating Expenses
Salaries/Wages/Benefits \$10,184,474
Materials & Supplies 3,604,758
Purchased Transportation 0
Other Operating Expenses 6,446,985
Total Operating Expenses \$20,236,217

Reconciling Cash Expenditures \$1,721,018

Sources of Capital Funds Expended
Local Funds \$0
State Funds 0
Federal Assistance 0
Total Capital Funds Expended \$0

Uses of Capital Funds

	Bus	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$0	\$0	\$0

Characteristics

	Bus
Operating Expense	\$20,236,217
Uses of Capital Funding	\$0
Annual Passenger Miles	170,668,088
Annual Vehicle Revenue Miles	6,550,241
Annual Unlinked Trips	3,460,328
Average Weekday Unlinked Trips	12,304
Annual Vehicle Revenue Hours	218,484
Fixed Guideway Directional Route Miles	3.1
Total Fleet	189
Average Fleet Age in Years	9.4
Vehicles Operated in Maximum Service	175
Peak to Base Ratio	5.6
Percent Spares	8%

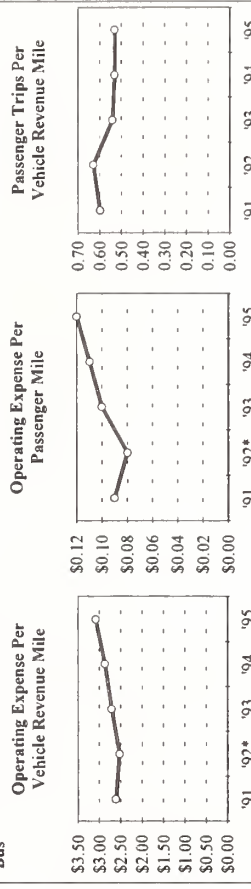
Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$3.09
Operating Expense/Vehicle Revenue Hour	\$92.62

Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.12
Operating Expense/Unlinked Passenger Trip	\$5.85

Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.53
Unlinked Passenger Trips/Vehicle Revenue Hour	15.84

Bus



Sources of Operating Funds Expended



Legend

Fares
Federal
State
Local
Other

NJ Transit Contract Services- Suburban Transit Corporation

c/o NJ Transit, Carrier Administration
Newark, NJ 07105-2246
(201)491-7839

Chief Executive Officer: Erwin C. Pantel,
Administrator
ID Number: 2128

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
New York, NY--Northeastern NJ
Square Miles 2,967
Population 16,044,012
Population Ranking Out of 405 UZA's 1

Service Area Statistics
Square Miles 2,898
Population 5,443,000

Service Consumption
Annual Passenger Miles 151,613,886
Annual Unlinked Trips 3,978,423
Average Weekday Unlinked Trips 13,937
Average Saturday Unlinked Trips 3,811
Average Sunday Unlinked Trips 3,902

Service Supplied
Annual Vehicle Revenue Miles 8,819,342
Annual Vehicle Revenue Hours 272,610
Total Fleet 171
Vehicles Operated in Maximum Service 162
Base Period Requirement 29

Vehicles Operated in Maximum Service

Bus	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
162	0	0	\$0	\$0	\$0

Financial Information

Sources of Operating Funds Expended
Passenger Fares
Local Funds 2,967
State Funds 16,044,012
Federal Assistance 1
Other Funds 1
Total Operating Funds Expended

Summary of Operating Expenses
Salaries/Wages/Benefits 5,443,000
Materials & Supplies 151,613,886
Purchased Transportation 3,978,423
Other Operating Expenses 13,937
Total Operating Expenses 3,811
Reconciling Cash Expenditures 3,902

Sources of Capital Funds Expended
Local Funds 8,819,342
State Funds 272,610
Federal Assistance 171
Total Capital Funds Expended 162

Uses of Capital Funds

Characteristics

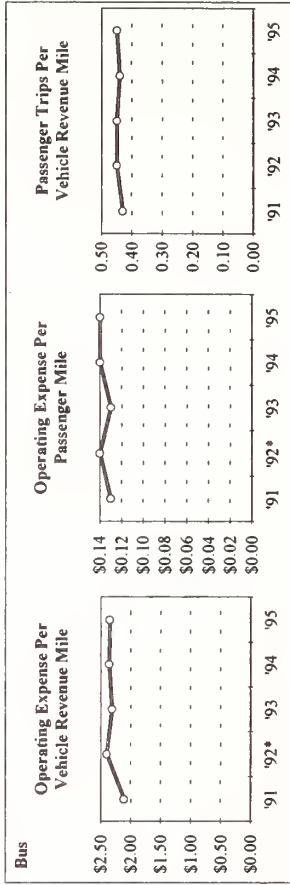
Operating Expense
Uses of Capital Funding \$20,735,273
Annual Passenger Miles \$0
Annual Vehicle Revenue Miles 151,613,886
Annual Unlinked Trips 8,819,342
Average Weekday Unlinked Trips 3,978,423
Annual Vehicle Revenue Hours 13,937
Fixed Guideway Directional Route Miles 272,610
Total Fleet 3.1
Average Fleet Age in Years 171
Vehicles Operated in Maximum Service 10.2
Peak to Base Ratio 162
Percent Spares 5.6
Percent Spares 6%

Performance Measures

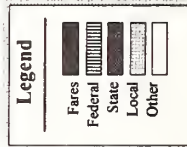
Service Efficiency
Operating Expense/Vehicle Revenue Mile \$2.35
Operating Expense/Vehicle Revenue Hour \$76.06

Cost Effectiveness
Operating Expense/Passenger Mile \$0.14
Operating Expense/Unlinked Passenger Trip \$5.21

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.45
Unlinked Passenger Trips/Vehicle Revenue Hour 14.59



Sources of Operating Funds Expended



NJ Transit Contract Services-Hudson Transit Lines, Inc.

c/o NJ Transit, Carrier Administration
Newark, NJ 07105-2246
(201)491-7839

Chief Executive Officer: Barnett Rukin,
President
ID Number: 2126

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
New York, NY - Northeastern NJ
Square Miles 2,967
Population 16,044,012
Population Ranking Out of 405 UZA's 1

Service Area Statistics
Square Miles 2,898
Population 5,443,000

Service Consumption
Annual Passenger Miles 131,409,895
Annual Unlinked Trips 2,390,125
Average Weekday Unlinked Trips 7,745
Average Saturday Unlinked Trips 3,545
Average Sunday Unlinked Trips 3,545

Service Supplied
Annual Vehicle Revenue Miles 6,626,610
Annual Vehicle Revenue Hours 294,639
Total Fleet 132
Vehicles Operated in Maximum Service 112
Base Period Requirement 76

Vehicles Operated in Maximum Service

Bus Directly Operated 112
Purchased Transportation 0

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$19,136,895
Local Funds 129,759
State Funds 3,946,896
Federal Assistance 0
Other Funds 22,547
Total Operating Funds Expended \$23,236,097

Summary of Operating Expenses
Salaries/Wages/Benefits \$10,974,037
Materials & Supplies 3,408,556
Purchased Transportation 0
Other Operating Expenses 6,657,453
Total Operating Expenses \$21,040,046
Reconciling Cash Expenditures \$4,137,032

Sources of Capital Funds Expended
Local Funds \$0
State Funds 0
Federal Assistance 0
Total Capital Funds Expended \$0

Uses of Capital Funds

Bus Rolling Stock \$0
Facilities and Other \$0
Total \$0

Characteristics

Operating Expense Bus
Uses of Capital Funding \$21,040,046
Annual Passenger Miles 131,409,895
Annual Vehicle Revenue Miles 6,626,610
Annual Unlinked Trips 2,390,125
Average Weekday Unlinked Trips 7,745
Annual Vehicle Revenue Hours 294,639
Fixed Guideway Directional Route Miles 2.9
Total Fleet 132
Average Fleet Age in Years 7.8
Vehicles Operated in Maximum Service 112
Peak to Base Ratio 1.5
Percent Spares 18%

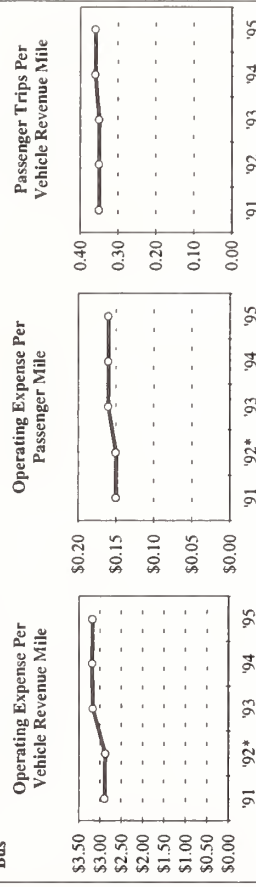
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$3.18
Operating Expense/Vehicle Revenue Hour \$71.41

Cost Effectiveness
Operating Expense/Passenger Mile \$0.16
Operating Expense/Unlinked Passenger Trip \$8.80

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.36
Unlinked Passenger Trips/Vehicle Revenue Hour 8.11

Bus



Sources of Operating Funds Expended



NY-City of Long Beach

One West Chester Street
Long Beach, NY 11561
(516)431-1000

Chief Executive Officer: Edwin L. Eaton,
City Manager
ID Number: 2006

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
New York, NY-Northeastern NJ
Square Miles 2,967
Population 16,044,012
Population Ranking Out of 405 UZA's 1

Service Area Statistics
Square Miles 5
Population 38,000

Service Consumption
Annual Passenger Miles 1,004,833
Annual Unlinked Trips 705,340
Average Weekday Unlinked Trips 2,352
Average Saturday Unlinked Trips 949
Average Sunday Unlinked Trips 810

Service Supplied

Annual Vehicle Revenue Miles 273,558
Annual Vehicle Revenue Hours 34,435
Total Fleet 12
Vehicles Operated in Maximum Service 9
Base Period Requirement 4

Vehicles Operated in Maximum Service

Bus Directly Operated 9
Purchased Transportation 0

Financial Information

Sources of Operating Funds Expended

Passenger Fares
Local Funds 2,967
State Funds 16,044,012
Federal Assistance 1
Other Funds 1
Total Operating Funds Expended 1

Total Operating Funds Expended

Summary of Operating Expenses
Salaries/Wages/Benefits \$1,091,535
Materials & Supplies 103,361
Purchased Transportation 0
Other Operating Expenses 57,255
Total Operating Expenses \$1,252,151

Reconciling Cash Expenditures

\$0

Sources of Capital Funds Expended

Local Funds \$6,947
State Funds 0
Federal Assistance 47,003
Total Capital Funds Expended \$53,950

Uses of Capital Funds

Bus Rolling Stock \$0
Facilities and Other \$53,950
Total \$53,950

Modal Information

Characteristics

Operating Expense \$1,252,151
Uses of Capital Funding \$53,950
Annual Passenger Miles 1,004,833
Annual Vehicle Revenue Miles 273,558
Annual Unlinked Trips 705,340
Average Weekday Unlinked Trips 2,352
Annual Vehicle Revenue Hours 34,435
Fixed Guideway Directional Route Miles 0.0
Total Fleet 12
Average Fleet Age in Years 9.1
Vehicles Operated in Maximum Service 9
Peak to Base Ratio 2.2
Percent Spares 33%

Performance Measures

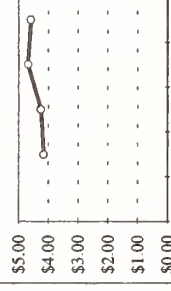
Service Efficiency \$4.58
Operating Expense/Vehicle Revenue Mile \$36.36
Operating Expense/Unlinked Passenger Trip

Cost Effectiveness
Operating Expense/Passenger Mile \$1.25
Operating Expense/Unlinked Passenger Trip \$1.78

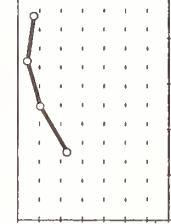
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 2.58
Unlinked Passenger Trips/Vehicle Revenue Hour 20.48

Bus

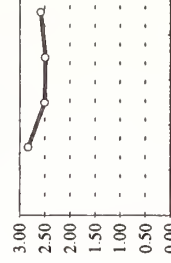
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



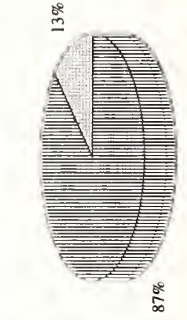
Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



NY-Clarkstown Mini-Trans

Chief Executive Officer: Charles E. Holbrook,
Supervisor
ID Number: 2085

10 Maple Avenue
New City, NY 10956
(914)639-2020

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
New York, NY-Northeastern NJ
Square Miles 2,967
Population 16,044,012
Population Ranking Out of 405 UZA's 1

Service Area Statistics
Square Miles 179
Population 265,475

Service Consumption
Annual Passenger Miles 1,326,491
Annual Unlinked Trips 204,057
Average Weekday Unlinked Trips 708
Average Saturday Unlinked Trips 475
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 363,464
Annual Vehicle Revenue Hours 18,145
Total Fleet 10
Vehicles Operated in Maximum Service 5
Base Period Requirement 5

Vehicles Operated In Maximum Service

	Directly Operated	Purchased Transportation
Bus	5	0

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$87,191
Local Funds 550,157
State Funds 316,454
Federal Assistance 0
Other Funds 0
Total Operating Funds Expended \$953,802

Summary of Operating Expenses
Salaries/Wages/Benefits \$754,624
Materials & Supplies 105,537
Purchased Transportation 0
Other Operating Expenses 93,641
Total Operating Expenses \$953,802
Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$0
State Funds 0
Federal Assistance 0
Total Capital Funds Expended \$0

Uses of Capital Funds

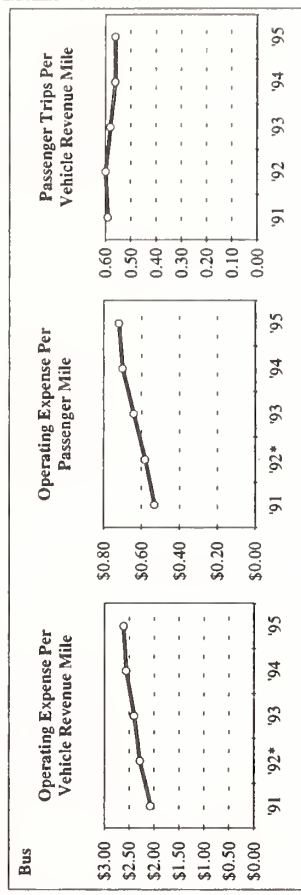
	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$0	\$0

Characteristics

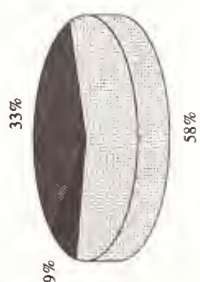
	Bus
Operating Expense	\$953,802
Uses of Capital Funding	\$0
Annual Passenger Miles	1,326,491
Annual Vehicle Revenue Miles	363,464
Annual Unlinked Trips	204,057
Average Weekday Unlinked Trips	708
Annual Vehicle Revenue Hours	18,145
Fixed Guideway Directional Route Miles	0.0
Total Fleet	10
Average Fleet Age in Years	7.5
Vehicles Operated in Maximum Service	5
Peak to Base Ratio	1.0
Percent Spares	100%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$2.62
Operating Expense/Vehicle Revenue Hour	\$52.57
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.72
Operating Expense/Unlinked Passenger Trip	\$4.67
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.56
Unlinked Passenger Trips/Vehicle Revenue Hour	11.25



Sources of Operating Funds Expended



NY-Huntington Area Rapid Transit (Hart)

100 Main Street
Huntington, NY 11743-6991
(516)351-3002

Chief Executive Officer: Frank P. Petrone,
Town Supervisor
ID Number: 2071

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
New York, NY--Northeastern NJ
Square Miles 2,967
Population 16,044,012
Population Ranking Out of 405 UZA's 1

Service Area Statistics
Square Miles 100
Population 196,000

Service Consumption
Annual Passenger Miles 1,989,736
Annual Unlinked Trips 385,777
Average Weekday Unlinked Trips 1,342
Average Saturday Unlinked Trips 961
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 394,116
Annual Vehicle Revenue Hours 28,954
Total Fleet 16
Vehicles Operated in Maximum Service 13
Base Period Requirement 6

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	10	0
Demand Response	3	0
Total	13	0

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$283,101
Local Funds 1,609,698
State Funds 411,754
Federal Assistance 45,391
Other Funds 2,520
Total Operating Funds Expended **\$2,352,464**

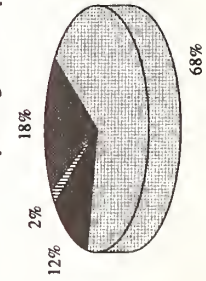
Summary of Operating Expenses
Salaries/Wages/Benefits \$1,995,057
Materials & Supplies 182,510
Purchased Transportation 0
Other Operating Expenses 174,897
Total Operating Expenses **\$2,352,464**
Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$551,832
State Funds 178,206
Federal Assistance 142,539
Total Capital Funds Expended **\$872,577**

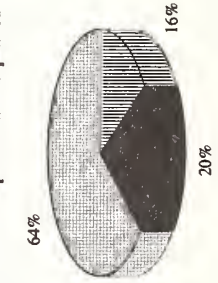
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$872,577	\$872,577
Demand Response	0	0	0
Total	\$0	\$872,577	\$872,577

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

Operating Expense \$2,067,861
Uses of Capital Funding \$872,577
Annual Passenger Miles 1,949,215
Annual Vehicle Revenue Miles 360,940
Annual Unlinked Trips 379,668
Average Weekday Unlinked Trips 1,318
Annual Vehicle Revenue Hours 25,846
Fixed Guideway Directional Route Miles 0.0
Total Fleet 12
Average Fleet Age in Years 7.8
Vehicles Operated in Maximum Service 10
Peak to Base Ratio 1.7
Percent Spares 20%

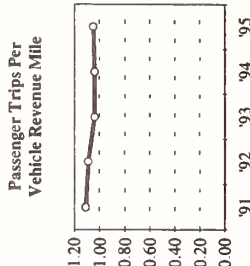
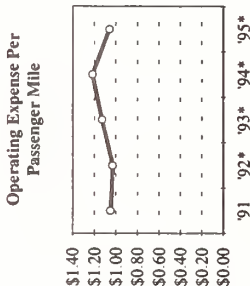
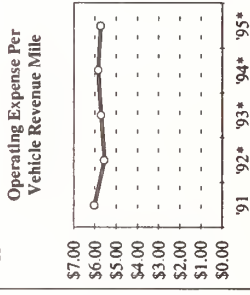
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$5.73
Operating Expense/Vehicle Revenue Hour \$80.01

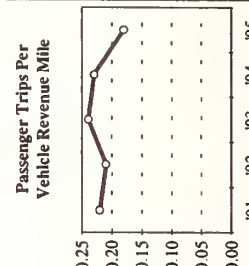
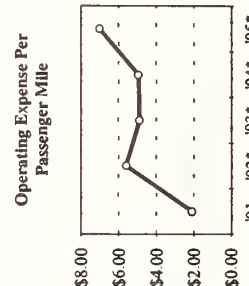
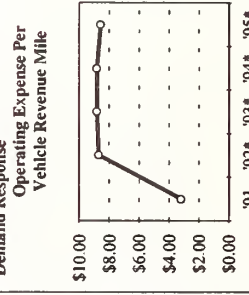
Cost Effectiveness
Operating Expense/Passenger Mile \$1.06
Operating Expense/Unlinked Passenger Trip \$5.45

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 1.05
Unlinked Passenger Trips/Vehicle Revenue Hour 14.69

Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

NY-Monsey New Square Trails Corporation

Eight Washington Avenue
Spring Valley, NY 10977
(914)354-7026

Chief Executive Officer: Chaim Lunger,
President
ID Number: 2135

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
New York, NY-Northeastern NJ
Square Miles 2,967
Population 16,044,012
Population Ranking Out of 405 UZA's 1

Service Area Statistics
Square Miles 176
Population 274,812

Service Consumption
Annual Passenger Miles 17,210,110
Annual Unlinked Trips 540,834
Average Weekday Unlinked Trips 2,051
Average Saturday Unlinked Trips 110
Average Sunday Unlinked Trips 240

Service Supplied
Annual Vehicle Revenue Miles 940,897
Annual Vehicle Revenue Hours 42,564
Total Fleet 24
Vehicles Operated in Maximum Service 24
Base Period Requirement 0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	24	0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$0	\$0

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$1,288,074
Local Funds 0
State Funds 823,671
Federal Assistance 0
Other Funds 0
Total Operating Funds Expended \$2,111,745

Summary of Operating Expenses
Salaries/Wages/Benefits \$759,395
Materials & Supplies 195,274
Purchased Transportation 0
Other Operating Expenses 0
Total Operating Expenses 1,157,076
Total Operating Expenses \$2,111,745

Reconciling Cash Expenditures \$116,265

Sources of Capital Funds Expended
Local Funds \$0
State Funds 0
Federal Assistance 0
Total Capital Funds Expended \$0

Characteristics

Operating Expense \$2,111,745
Uses of Capital Funding \$0
Annual Passenger Miles 17,210,110
Annual Vehicle Revenue Miles 940,897
Annual Unlinked Trips 540,834
Average Weekday Unlinked Trips 2,051
Annual Vehicle Revenue Hours 42,564
Fixed Guideway Directional Route Miles 0.0
Total Fleet 24
Average Fleet Age in Years 16.8
Vehicles Operated in Maximum Service 24
Peak to Base Ratio N/A
Percent Spares 0%

Performance Measures

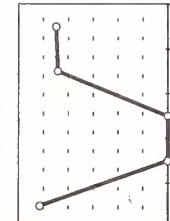
Service Efficiency
Operating Expense/Vehicle Revenue Mile \$2.24
Operating Expense/Vehicle Revenue Hour \$49.61

Cost Effectiveness
Operating Expense/Passenger Mile \$0.12
Operating Expense/Unlinked Passenger Trip \$3.90

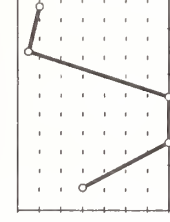
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.57
Unlinked Passenger Trips/Vehicle Revenue Hour 12.71

Bus

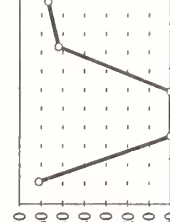
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended

61%



39%

Legend



NY-Port Authority Trans-Hudson Corporation (PATH)

Port Authority Trans-Hudson Corporation
New York, NY 10048
(212)435-2331

Chief Executive Officer: David F. Feeley,
Vice President
ID Number: 2098

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
New York, NY--Northeastern NJ
Square Miles 2,967
Population 16,044,012
Population Ranking Out of 405 UZA's 1

Service Area Statistics
Square Miles 196
Population 2,820,000

Service Consumption
Annual Passenger Miles 285,572,542
Annual Unlinked Trips 67,125,160
Average Weekday Unlinked Trips 231,888
Average Saturday Unlinked Trips 86,061
Average Sunday Unlinked Trips 63,270

Service Supplied
Annual Vehicle Revenue Miles 12,904,924
Annual Vehicle Revenue Hours 645,634
Total Fleet 347
Vehicles Operated in Maximum Service 286
Base Period Requirement 140

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	
Heavy Rail	282	0	
Ferryboat	0	4	
Total	282	4	

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Heavy Rail	\$0	\$37,146,000	\$37,146,000
Ferryboat	0	\$6,000	\$6,000
Total	\$0	\$37,202,000	\$37,202,000

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$65,131,000
Local Funds 93,734,000
State Funds 1,611,000
Federal Assistance 0
Other Funds 5,645,000
Total Operating Funds Expended \$166,121,000

Summary of Operating Expenses
Salaries/Wages/Benefits \$102,684,000
Materials & Supplies 8,104,000
Purchased Transportation 4,774,000
Other Operating Expenses 50,559,000
Total Operating Expenses \$166,121,000
Reconciling Cash Expenditures \$67,469,000

Sources of Capital Funds Expended
Local Funds \$37,202,000
State Funds 0
Federal Assistance 0
Total Capital Funds Expended \$37,202,000

Characteristics

	Heavy Rail	Ferryboat
Operating Expense	\$161,347,000	\$4,774,000
Uses of Capital Funding	\$37,146,000	\$56,000
Annual Passenger Miles	281,507,840	4,064,702
Annual Vehicle Revenue Miles	12,818,422	86,502
Annual Unlinked Trips	64,734,189	2,390,971
Average Weekday Unlinked Trips	222,974	8,914
Annual Vehicle Revenue Hours	635,684	9,950
Fixed Guideway Directional Route Miles	28.6	3.4
Total Fleet	342	5
Average Fleet Age in Years	22.8	5.4
Vehicles Operated in Maximum Service	282	4
Peak to Base Ratio	2.0	4.0
Percent Spares	21%	25%

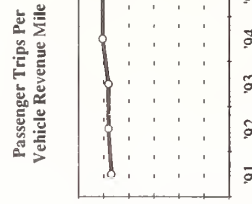
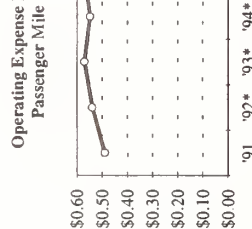
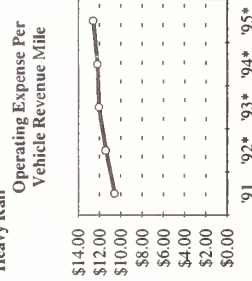
Performance Measures

	Heavy Rail	Ferryboat
Service Efficiency	\$12.59	\$55.19
Operating Expense/Vehicle Revenue Mile	\$253.82	\$479.80
Operating Expense/Vehicle Revenue Hour		

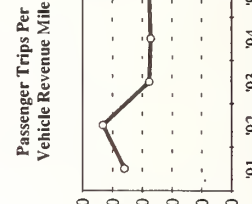
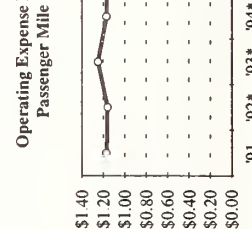
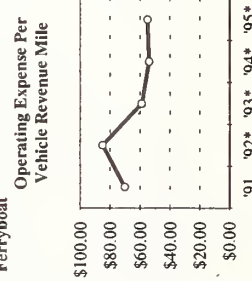
	Heavy Rail	Ferryboat
Cost Effectiveness	\$0.57	\$1.17
Operating Expense/Passenger Mile	\$2.49	\$2.00
Operating Expense/Unlinked Passenger Trip		

	Heavy Rail	Ferryboat
Service Effectiveness	5.05	27.64
Unlinked Passenger Trips/Vehicle Revenue Mile	101.83	240.30
Unlinked Passenger Trips/Vehicle Revenue Hour		

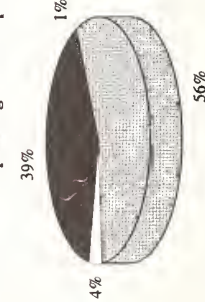
Heavy Rail



Ferryboat



Sources of Operating Funds Expended



* Joint expenses eliminated and allocated to individual modes

NY-Putnam County Transit

RR #9 Fair Street
Carmel, NY 10512
(914)878-3480

Chief Executive Officer: John J. Lynch,
Director of Planning and Development
ID Number: 2096

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
New York, NY-Northeastern NJ
Square Miles 2,967
Population 16,044,912
Population Ranking Out of 405 UZA's 1
Other UZA's Served: 195

Service Area Statistics
Square Miles 120
Population 46,000

Service Consumption
Annual Passenger Miles 1,069,651
Annual Unlinked Trips 137,212
Average Weekday Unlinked Trips 491
Average Saturday Unlinked Trips 227
Average Sunday Unlinked Trips 0

Service Supplied

Annual Vehicle Revenue Miles 516,725
Annual Vehicle Revenue Hours 22,148
Total Fleet 14
Vehicles Operated in Maximum Service 11
Base Period Requirement 0

Vehicles Operated in Maximum Service

Bus	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
0	11	0	\$0	\$0	\$0

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$99,407
Local Funds 321,567
State Funds 438,432
Federal Assistance 121,000
Other Funds 0
Total Operating Funds Expended \$980,406

Summary of Operating Expenses
Salaries/Wages/Benefits \$0
Materials & Supplies 0
Purchased Transportation 980,406
Other Operating Expenses 0
Total Operating Expenses \$980,406
Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$0
State Funds 0
Federal Assistance 0
Total Capital Funds Expended \$0

Uses of Capital Funds

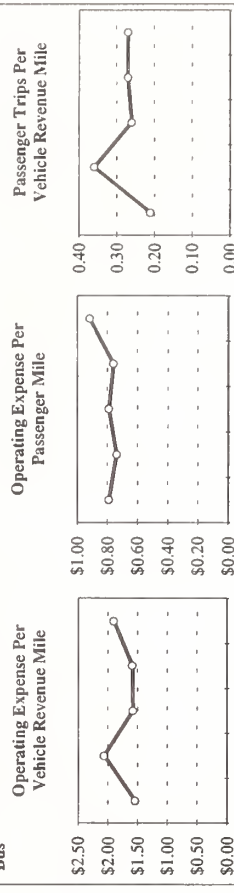
Characteristics

	Bus
Operating Expense	\$980,406
Uses of Capital Funding	\$0
Annual Passenger Miles	1,069,651
Annual Vehicle Revenue Miles	516,725
Annual Unlinked Trips	137,212
Average Weekday Unlinked Trips	491
Annual Vehicle Revenue Hours	22,148
Fixed Guideway Directional Route Miles	0.0
Total Fleet	14
Average Fleet Age in Years	7.4
Vehicles Operated in Maximum Service	11
Peak to Base Ratio	N/A
Percent Spares	27%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$1.90
Operating Expense/Vehicle Revenue Hour	\$44.27
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.92
Operating Expense/Unlinked Passenger Trip	\$7.15
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.27
Unlinked Passenger Trips/Vehicle Revenue Hour	6.20

Bus



Sources of Operating Funds Expended



NY-Suffolk Transit

Rudolph M. Kammerer Building
Yaphank, NY 11980-9744
(516)852-4880

Chief Executive Officer: Gerald V. Cronin,
Director, Transportation Operations
ID Number: 2072

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
New York, NY--Northeastern NJ
Square Miles 2,967
Population 16,044,012
Population Ranking Out of 405 UZA's 1

Service Area Statistics
Square Miles 780
Population 1,150,000

Service Consumption
Annual Passenger Miles 35,377,641
Annual Unlinked Trips 3,883,915
Average Weekday Unlinked Trips 13,109
Average Saturday Unlinked Trips 10,387
Average Sunday Unlinked Trips 260

Service Supplied
Annual Vehicle Revenue Miles 6,315,137
Annual Vehicle Revenue Hours 354,439
Total Fleet 170
Vehicles Operated in Maximum Service 137
Base Period Requirement 117

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	127
Demand Response	0	10
Total	0	137

Uses of Capital Funds

	Rolling Stock	Facilities and Other
Bus	\$580,354	\$56,389
Demand Response	0	0
Total	\$580,354	\$56,389

Financial Information

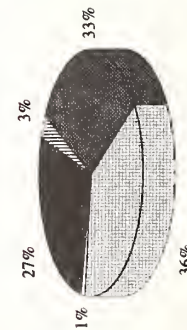
Sources of Operating Funds Expended
Passenger Fares \$4,867,747
Local Funds 6,408,445
State Funds 5,883,143
Federal Assistance 581,008
Other Funds 51,792
Total Operating Funds Expended \$17,792,135

Summary of Operating Expenses
Salaries/Wages/Benefits \$0
Materials & Supplies 0
Purchased Transportation 17,792,135
Other Operating Expenses 0
Total Operating Expenses \$17,792,135

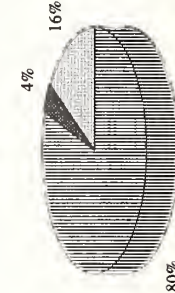
Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$102,294
State Funds 24,954
Federal Assistance \$09,395
Total Capital Funds Expended \$636,743

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

Operating Expense \$16,709,089
Uses of Capital Funding \$1,083,046
Annual Passenger Miles \$636,743
Annual Vehicle Revenue Miles 314,122
Annual Unlinked Trips 409,721
Average Weekday Unlinked Trips 5,905,416
Annual Vehicle Revenue Hours 22,294
Fixed Guideway Directional Route Miles 13,034
Total Fleet 324,051
Average Fleet Age in Years 25.6
Vehicles Operated in Maximum Service 156
Peak to Base Ratio 7.6
Percent Spares 127
1.1
23%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$2.83
Operating Expense/Vehicle Revenue Hour \$51.56

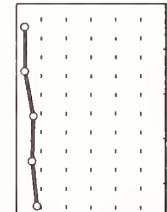
Cost Effectiveness
Operating Expense/Passenger Mile \$0.48
Operating Expense/Unlinked Passenger Trip \$4.33

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.65
Unlinked Passenger Trips/Vehicle Revenue Hour 11.92

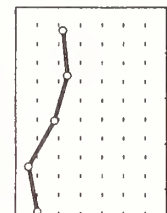
Demand Response

Bus \$16,709,089
Demand Response \$1,083,046
Annual Passenger Miles \$636,743
Annual Vehicle Revenue Miles 314,122
Annual Unlinked Trips 409,721
Average Weekday Unlinked Trips 5,905,416
Annual Vehicle Revenue Hours 22,294
Fixed Guideway Directional Route Miles 13,034
Total Fleet 324,051
Average Fleet Age in Years 25.6
Vehicles Operated in Maximum Service 156
Peak to Base Ratio 7.6
Percent Spares 127
1.1
23%

Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

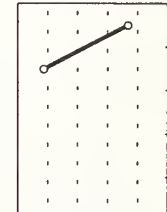


Passenger Trips Per Vehicle Revenue Mile

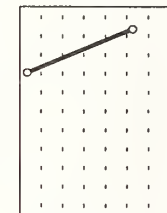


Demand Response

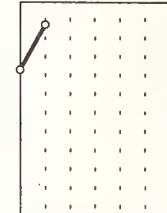
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

NY-T.R.I.P.S. Rockland Ride Sharing

CTTS- Trips Yeager Group Health Center
Pomona, NY 10970
(914)364-2064

Chief Executive Officer: James J. Yarnus, P.E.,
Commissioner
ID Number: 2086

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
New York, NY--Northeastern NJ
Square Miles 2,967
Population 16,044,012
Population Ranking Out of 405 UZA's 1

Service Area Statistics
Square Miles 176
Population 274,812

Service Consumption
Annual Passenger Miles 226,668
Annual Unlinked Trips 43,290
Average Weekday Unlinked Trips 169
Average Saturday Unlinked Trips 20
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 192,720
Annual Vehicle Revenue Hours 15,468
Total Fleet 10
Vehicles Operated in Maximum Service 10
Base Period Requirement 0

Vehicles Operated in Maximum Service

Demand Response 10

Directly Operated 10

Purchased Transportation 0

Financial Information

Sources of Operating Funds Expended
Passenger Fares
Local Funds 2,967
State Funds 16,044,012
Federal Assistance 1
Other Funds 0
Total Operating Funds Expended

Summary of Operating Expenses
Salaries/Wages/Benefits
Materials & Supplies
Purchased Transportation
Other Operating Expenses
Total Operating Expenses
Reconciling Cash Expenditures

Sources of Capital Funds Expended
Local Funds
State Funds
Federal Assistance
Total Capital Funds Expended

Uses of Capital Funds

Rolling Stock \$0
Facilities and Other \$742,327
Total \$742,327

Characteristics

Operating Expense
Uses of Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour

Cost Effectiveness
Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

Demand Response

\$884,256
\$742,327
226,668
192,720
43,290
169
15,468
N/A
10
6.6
10
N/A
0%

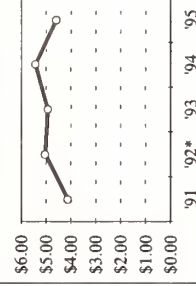
\$4.59
\$57.17

\$3.90
\$20.43

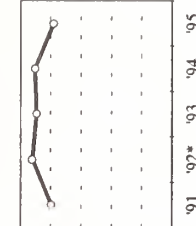
0.22
2.80

Demand Response

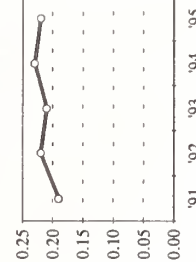
Operating Expense Per Vehicle Revenue Mile



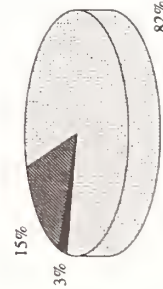
Operating Expense Per Passenger Mile



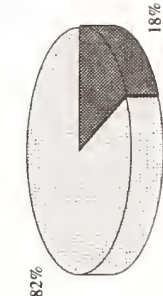
Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



NY-Transport of Rockland (TOR)

Robert L. Yeager Health Center
Pomona, NY 10970
(914)364-2064

Chief Executive Officer: James J. Yarnus,
Commissioner
ID Number 2084

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
New York, NY-Northeastern NJ
Square Miles 2,967
Population 16,044,012
Population Ranking Out of 405 UZA's 1

Service Area Statistics
Square Miles 176
Population 274,812

Service Consumption
Annual Passenger Miles 10,993,287
Annual Unlinked Trips 1,468,787
Average Weekday Unlinked Trips 5,416
Average Saturday Unlinked Trips 1,386
Average Sunday Unlinked Trips 345

Service Supplied
Annual Vehicle Revenue Miles 1,148,149
Annual Vehicle Revenue Hours 55,298
Total Fleet 30
Vehicles Operated in Maximum Service 30
Base Period Requirement 0

Vehicles Operated in Maximum Service

Bus Directly Operated 0
Purchased Transportation 30

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$768,334
Local Funds 4,233,515
State Funds 1,266,483
Federal Assistance 0
Other Funds 0
Total Operating Funds Expended \$6,268,332

Summary of Operating Expenses
Salaries/Wages/Benefits \$0
Materials & Supplies 0
Purchased Transportation 6,268,332
Other Operating Expenses 0
Total Operating Expenses \$6,268,332
Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$4,233,515
State Funds 1,266,483
Federal Assistance 0
Total Capital Funds Expended \$5,499,998

Uses of Capital Funds

Bus Facilities and Other \$5,499,998
Rolling Stock \$0
Total \$5,499,998

Characteristics

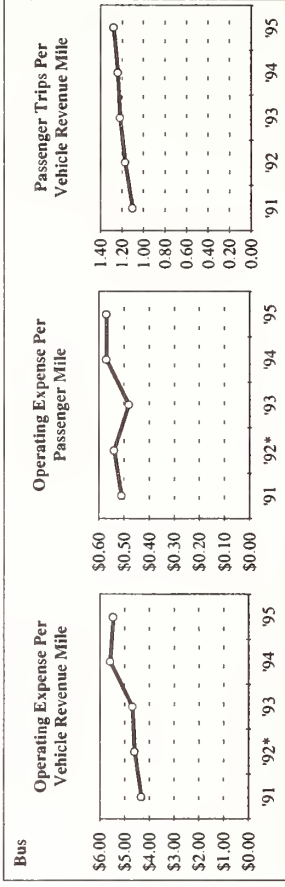
Operating Expense \$6,268,332
Uses of Capital Funding \$5,499,998
Annual Passenger Miles 10,993,287
Annual Vehicle Revenue Miles 1,148,149
Annual Unlinked Trips 1,468,787
Average Weekday Unlinked Trips 5,416
Annual Vehicle Revenue Hours 55,298
Fixed Guideway Directional Route Miles 0.0
Total Fleet 30
Average Fleet Age in Years 10.6
Vehicles Operated in Maximum Service 30
Peak to Base Ratio N/A
Percent Spares 0%

Performance Measures

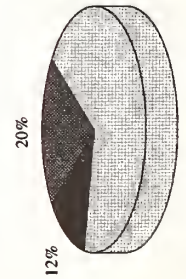
Service Efficiency
Operating Expense/Vehicle Revenue Mile \$5.46
Operating Expense/Vehicle Revenue Hour \$113.36

Cost Effectiveness
Operating Expense/Passenger Mile \$0.57
Operating Expense/Unlinked Passenger Trip \$4.27

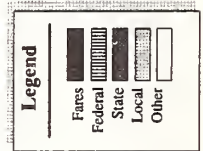
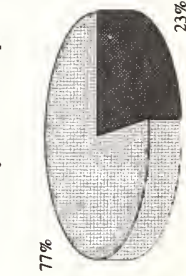
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 1.28
Unlinked Passenger Trips/Vehicle Revenue Hour 26.56



Sources of Operating Funds Expended



Sources of Capital Funds Expended



NY-Village of Spring Valley Bus

200 North Main Street
Spring Valley, NY 10977
(914)573-5864

Chief Executive Officer: Allen Thompson,
Mayor
ID Number: 2089

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
New York, NY--Northeastern NJ
Square Miles 2,967
Population 16,044,012
Population Ranking Out of 405 UZA's 1

Service Area Statistics
Square Miles 25,000
Population 3

Service Consumption
Annual Passenger Miles 348,960
Annual Unlinked Trips 71,153
Average Weekday Unlinked Trips 283
Average Saturday Unlinked Trips 19
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 62,684
Annual Vehicle Revenue Hours 6,367
Total Fleet 3
Vehicles Operated in Maximum Service 2
Base Period Requirement 2

Vehicles Operated in Maximum Service

Bus	Directly Operated	Purchased Transportation
2	0	

Uses of Capital Funds

Bus	Rolling Stock	Facilities and Other	Total
0	\$0	\$0	\$0

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$15,730
Local Funds 191,377
State Funds 80,727
Federal Assistance 0
Other Funds 0
Total Operating Funds Expended \$287,834

Summary of Operating Expenses
Salaries/Wages/Benefits \$265,823
Materials & Supplies 15,445
Purchased Transportation 0
Other Operating Expenses 6,566
Total Operating Expenses \$287,834

Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$0
State Funds 0
Federal Assistance 0
Total Capital Funds Expended \$0

Modal Information

Characteristics

Operating Expense
Uses of Capital Funding \$287,834
Annual Passenger Miles 348,960
Annual Vehicle Revenue Miles 62,684
Annual Unlinked Trips 71,153
Average Weekday Unlinked Trips 283
Annual Vehicle Revenue Hours 6,367
Fixed Guideway Directional Route Miles 0.0
Total Fleet 3
Average Fleet Age in Years 7.5
Vehicles Operated in Maximum Service 2
Peak to Base Ratio 1.0
Percent Spares 50%

Performance Measures

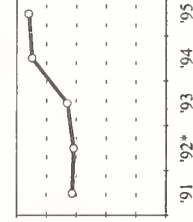
Service Efficiency
Operating Expense/Vehicle Revenue Mile \$4.59
Operating Expense/Vehicle Revenue Hour \$45.21

Cost Effectiveness
Operating Expense/Passenger Mile \$0.82
Operating Expense/Unlinked Passenger Trip \$4.05

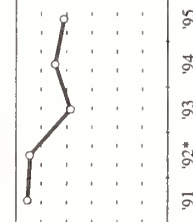
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 1.14
Unlinked Passenger Trips/Vehicle Revenue Hour 11.18

Bus

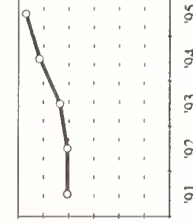
Operating Expense Per Vehicle Revenue Mile



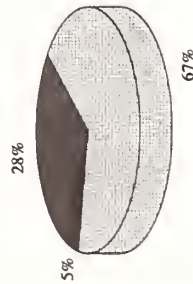
Operating Expense Per Passenger Mile



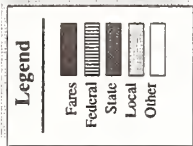
Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



NYCDOT-Contract Services-GTJC (GTJC)

165-25 147th Avenue
Jamaica, NY 11434-5207
(718)995-4700

Chief Executive Officer: Burton S. Cooper,
Chairman of the Board
ID Number: 2147

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
New York, NY--Northeastern NJ

Square Miles 2,967
Population 16,044,012
Population Ranking Out of 405 UZA's 1

Service Area Statistics
Square Miles 322
Population 7,071,639

Service Consumption
Annual Passenger Miles 158,924,721
Annual Unlinked Trips 49,437,529
Average Weekday Unlinked Trips 163,124
Average Saturday Unlinked Trips 83,448
Average Sunday Unlinked Trips 58,126

Service Supplied

Annual Vehicle Revenue Miles 11,555,722
Annual Vehicle Revenue Hours 1,263,094
Total Fleet 615
Vehicles Operated in Maximum Service 493
Base Period Requirement 294

Vehicles Operated in Maximum Service

Bus Directly Operated 493
Purchased Transportation 0

Uses of Capital Funds

Bus Rolling Stock \$0
Facilities and Other \$0
Total \$0

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$0
Local Funds 123,045,132
State Funds 0
Federal Assistance 0
Other Funds 0
Total Operating Funds Expended \$123,045,132

Summary of Operating Expenses
Salaries/Wages/Benefits \$92,877,613
Materials & Supplies 11,396,413
Purchased Transportation 0
Other Operating Expenses 11,466,936
Total Operating Expenses \$115,740,962
Reconciling Cash Expenditures \$5,283,624

Sources of Capital Funds Expended
Local Funds \$0
State Funds 0
Federal Assistance 0
Total Capital Funds Expended \$0

Characteristics

Operating Expense \$115,740,962
Uses of Capital Funding \$0
Annual Passenger Miles 158,924,721
Annual Vehicle Revenue Miles 11,555,722
Annual Unlinked Trips 49,437,529
Average Weekday Unlinked Trips 163,124
Annual Vehicle Revenue Hours 1,263,094
Fixed Guideway Directional Route Miles 14.4
Total Fleet 615
Average Fleet Age in Years 7.3
Vehicles Operated in Maximum Service 493
Peak to Base Ratio 1.6
Percent Spares 25%

Performance Measures

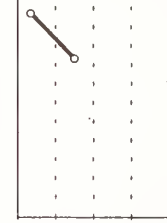
Service Efficiency
Operating Expense/Vehicle Revenue Mile \$10.02
Operating Expense/Vehicle Revenue Hour \$91.63
Cost Effectiveness
Operating Expense/Passenger Mile \$0.73
Operating Expense/Unlinked Passenger Trip \$2.34
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 4.28
Unlinked Passenger Trips/Vehicle Revenue Hour 39.14

Bus

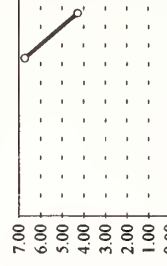
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



New York City Department of Transportation (NYC DOT)

40 Worth Street, Room 1010
New York, NY 10013
(212)442-1946

Chief Executive Officer: Joan M. McDonald,
Chief Transportation Officer
ID Number: 2082

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
New York, NY--Northeastern NJ

Square Miles 2,967
Population 16,044,012
Population Ranking Out of 405 UZA's 1

Service Area Statistics

Square Miles 322
Population 7,071,639

Service Consumption

Annual Passenger Miles 120,803,787
Annual Unlinked Trips 20,190,078
Average Weekday Unlinked Trips 68,229
Average Saturday Unlinked Trips 28,303
Average Sunday Unlinked Trips 23,407

Service Supplied

Annual Vehicle Revenue Miles 2,543,966
Annual Vehicle Revenue Hours 218,938
Total Fleet 98
Vehicles Operated in Maximum Service 83
Base Period Requirement 28

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	0	79	79
Ferryboat	4	0	4
Total	4	79	79

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$118,067,924
Local Funds	79,104,351
State Funds	60,248,568
Federal Assistance	5,872,176
Other Funds	2,388,435
Total Operating Funds Expended	\$265,681,454

Summary of Operating Expenses

Salaries/Wages/Benefits	\$26,762,768
Materials & Supplies	2,498,852
Purchased Transportation	16,753,013
Other Operating Expenses	1,759,877
Total Operating Expenses	\$47,774,510

Reconciling Cash Expenditures

(\$157,752,894)

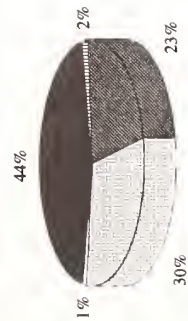
Sources of Capital Funds Expended

Local Funds	\$5,862,211
State Funds	2,557,132
Federal Assistance	20,770,720
Total Capital Funds Expended	\$29,190,063

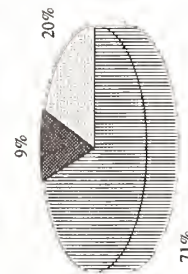
Uses of Capital Funds

	Bus	Ferryboat	Total
Facilities	\$12,185,830	1,107,310	\$13,293,140
Rolling Stock	\$13,813,996	2,082,927	\$15,896,923
and Other	\$25,999,826	3,190,237	\$29,190,063

Sources of Operating Funds Expended



Sources of Capital Funds Expended



* Joint expenses eliminated and allocated to individual modes.

Characteristics

	Bus	Ferryboat
Operating Expense	\$16,753,013	\$31,021,497
Uses of Capital Funding	\$25,999,826	\$3,190,237
Annual Passenger Miles	30,682,819	90,120,968
Annual Vehicle Revenue Miles	2,373,458	170,508
Annual Unlinked Trips	2,811,469	17,378,609
Average Weekday Unlinked Trips	9,773	58,456
Annual Vehicle Revenue Hours	202,543	16,395
Fixed Guideway Directional Route Miles	6.8	10.4
Total Fleet	91	7
Average Fleet Age in Years	6.9	19.4
Vehicles Operated in Maximum Service	79	4
Peak to Base Ratio	2.8	2.0
Percent Spares	15%	75%

Performance Measures

	Bus	Ferryboat
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$7.06	\$181.94
Operating Expense/Vehicle Revenue Hour	\$82.71	\$1,892.13

Cost Effectiveness

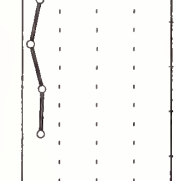
	Bus	Ferryboat
Operating Expense/Passenger Mile	\$0.55	\$0.34
Operating Expense/Unlinked Passenger Trip	\$5.96	\$1.79

Service Effectiveness

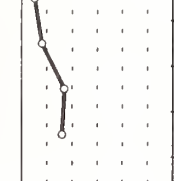
	Bus	Ferryboat
Unlinked Passenger Trips/Vehicle Revenue Mile	1.18	101.92
Unlinked Passenger Trips/Vehicle Revenue Hour	13.88	1059.99

Bus

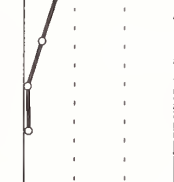
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

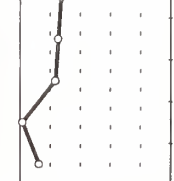


Passenger Trips Per Vehicle Revenue Mile

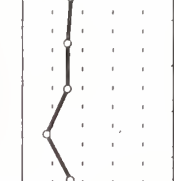


Ferryboat

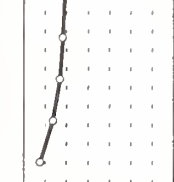
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



NYCDOT-Contract Services-New York Bus Tours, Inc.

Interstate 95 @ Exit 13
Bronx, NY 10475-1398
(718)994-5500

Chief Executive Officer: Michael Rafferty,
President
ID Number: 2040

System Wide Information

Modal Information

General Information

Financial Information

Characteristics

Urbanized Area (UZA) Statistics - 1990 Census			
New York, NY--Northeastern NJ			
Square Miles	2,967	Passenger Fares	\$0
Population	16,044,012	Local Funds	18,557,915
Population Ranking Out of 405 UZA's	1	State Funds	0
		Federal Assistance	0
		Other Funds	0
		Total Operating Funds Expended	\$18,557,915
Service Area Statistics			
Square Miles	322		
Population	7,071,639	Summary of Operating Expenses	
		Salaries/Wages/Benefits	\$11,904,567
		Materials & Supplies	2,044,682
		Purchased Transportation	0
Service Consumption		Total Operating Expenses	\$16,155,059
Annual Passenger Miles	47,749,998	Reconciling Cash Expenditures	\$1,428,243
Annual Unlinked Trips	2,697,740		
Average Weekday Unlinked Trips	9,255		
Average Saturday Unlinked Trips	3,286		
Average Sunday Unlinked Trips	2,096		
Service Supplied			
Annual Vehicle Revenue Miles	2,062,178	Sources of Capital Funds Expended	
Annual Vehicle Revenue Hours	195,490	Local Funds	\$0
Total Fleet	123	State Funds	0
Vehicles Operated in Maximum Service	100	Federal Assistance	0
Base Period Requirement	23	Total Capital Funds Expended	\$0

Vehicles Operated in Maximum Service

Bus	100	Directly Operated	0	Purchased Transportation	0	Rolling Stock	\$0	Facilities and Other	\$0	Total	\$0
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Uses of Capital Funds

Bus	0	Facilities and Other	\$0	Total	\$0
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Operating Expense	Bus
Uses of Capital Funding	\$16,155,059
Annual Passenger Miles	\$0
Annual Vehicle Revenue Miles	47,749,998
Annual Unlinked Trips	2,062,178
Average Weekday Unlinked Trips	2,697,740
Annual Vehicle Revenue Hours	9,255
Fixed Guideway Directional Route Miles	195,490
Total Fleet	3.5
Average Fleet Age in Years	123
Vehicles Operated in Maximum Service	8.4
Peak to Base Ratio	100
Percent Spares	4.3
	23%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$7.83
Operating Expense/Vehicle Revenue Hour	\$82.64

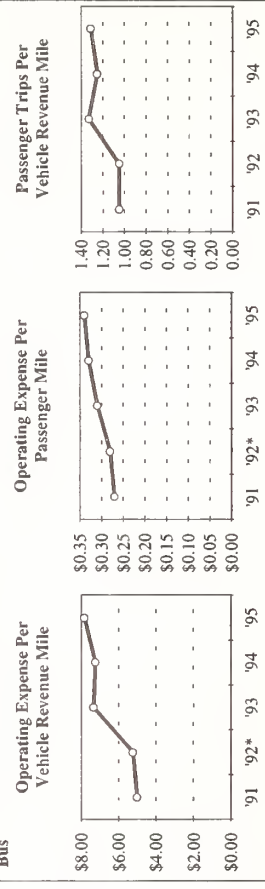
Cost Effectiveness

Operating Expense/Passenger Mile	\$0.34
Operating Expense/Unlinked Passenger Trip	\$5.99

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.31
Unlinked Passenger Trips/Vehicle Revenue Hour	13.80

Bus



NYCDOT-Contract Services-Queens Surface Corporation

124-15 28th Avenue
Flushing, NY 11354-1134
(718)445-3500

Chief Executive Officer: Robert J. Burke,
President
ID Number: 2136

System Wide Information

Modal Information

General Information

Financial Information

Characteristics

Urbanized Area (UZA) Statistics - 1990 Census	
New York, NY-Northeastern NJ	
Square Miles	2,967
Population	16,042,312
Population Ranking Out of 405 UZA's	1
Service Area Statistics	
Square Miles	322
Population	7,323,000
Service Consumption	
Annual Passenger Miles	99,211,252
Annual Unlinked Trips	22,037,346
Average Weekday Unlinked Trips	75,032
Average Saturday Unlinked Trips	30,061
Average Sunday Unlinked Trips	24,763
Service Supplied	
Annual Vehicle Revenue Miles	5,374,717
Annual Vehicle Revenue Hours	529,481
Total Fleet	272
Vehicles Operated in Maximum Service	221
Base Period Requirement	115
Uses of Capital Funds	
Directly Operated	221
Purchased Transportation	0
Rolling Stock	\$0
Facilities and Other	\$0
Total	\$0
Sources of Operating Funds Expended	
Passenger Fares	\$0
Local Funds	62,205,734
State Funds	0
Federal Assistance	0
Other Funds	0
Total Operating Funds Expended	\$62,205,734
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$47,679,600
Materials & Supplies	4,462,111
Purchased Transportation	0
Other Operating Expenses	7,756,894
Total Operating Expenses	\$59,898,605
Reconciling Cash Expenditures	
	\$1,291,493
Sources of Capital Funds Expended	
Local Funds	\$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$0

Operating Expense	
Uses of Capital Funding	\$59,898,605
Annual Passenger Miles	\$0
Annual Vehicle Revenue Miles	99,211,252
Annual Unlinked Trips	5,374,717
Average Weekday Unlinked Trips	22,037,346
Average Vehicle Revenue Hours	75,032
Fixed Guideway Directional Route Miles	529,481
Total Fleet	5.5
Average Fleet Age in Years	272
Vehicles Operated in Maximum Service	6.2
Peak to Base Ratio	221
Percent Spares	1.9
	23%

Performance Measures

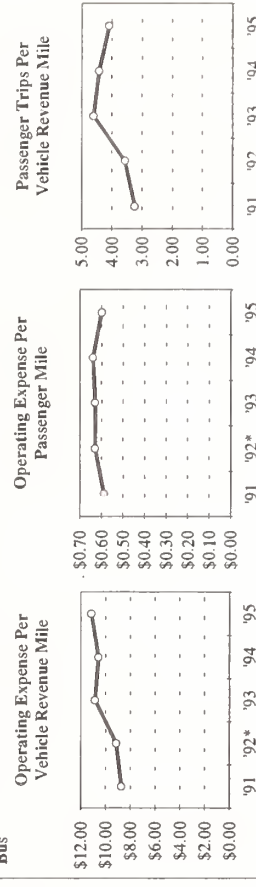
Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$11.14
Operating Expense/Vehicle Revenue Hour	\$113.13

Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.60
Operating Expense/Unlinked Passenger Trip	\$2.72

Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	4.10
Unlinked Passenger Trips/Vehicle Revenue Hour	41.62

Vehicles Operated in Maximum Service

Bus	221
Facilities and Other	\$0
Rolling Stock	\$0
Total	\$0



New York-MTA-Long Island Rail Road Company (LIRR)

Jamaica Station Building
Jamaica, NY 11435
(718)558-8252

Chief Executive Officer: Thomas F. Prendergast,
President
ID Number: 2100

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
New York, NY--Northeastern NJ
Square Miles 2,967
Population 16,044,012
Population Ranking Out of 405 UZA's 1

Service Area Statistics
Square Miles 3,990
Population 11,720,000

Service Consumption
Annual Passenger Miles 2,224,421,718 Q
Annual Unlinked Trips 97,736,000
Average Weekday Unlinked Trips 339,000
Average Saturday Unlinked Trips 117,000
Average Sunday Unlinked Trips 94,000

Service Supplied
Annual Vehicle Revenue Miles 55,676,294
Annual Vehicle Revenue Hours 1,744,421
Total Fleet 1,185
Vehicles Operated in Maximum Service 982
Base Period Requirement 545

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Commuter Rail	982	0

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$298,398,214
Local Funds 164,635,958
State Funds 138,432,303
Federal Assistance 10,623,929
Other Funds 21,996,565
Total Operating Funds Expended \$634,086,969

Summary of Operating Expenses
Salaries/Wages/Benefits \$550,399,815
Materials & Supplies 59,112,141
Purchased Transportation 0
Other Operating Expenses 24,575,013
Total Operating Expenses \$634,086,969

Reconciling Cash Expenditures \$42,214,875

Sources of Capital Funds Expended
Local Funds \$135,365,108
State Funds 0
Federal Assistance 63,560,037
Total Capital Funds Expended \$198,925,145

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Commuter Rail	\$9,939,478	\$188,985,667	\$198,925,145

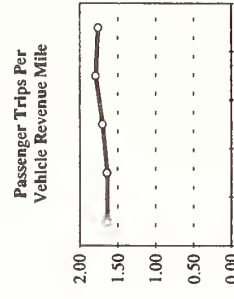
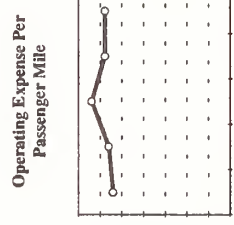
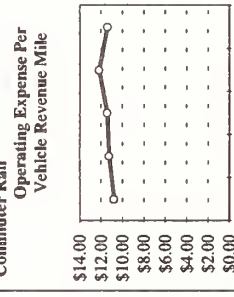
Characteristics

	Commuter	Rail
Operating Expense	\$634,086,969	
Uses of Capital Funding	\$198,925,145	
Annual Passenger Miles	2,224,421,718 Q	
Annual Vehicle Revenue Miles	55,676,294	
Annual Unlinked Trips	97,736,000	
Average Weekday Unlinked Trips	339,000	
Annual Vehicle Revenue Hours	1,744,421	
Fixed Guideway Directional Route Miles	638.2	
Total Fleet	1,185	
Average Fleet Age in Years	24.2	
Vehicles Operated in Maximum Service	982	
Peak to Base Ratio	1.7	
Percent Spares	21%	

Performance Measures

	Commuter	Rail
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$11.39	
Operating Expense/Vehicle Revenue Hour	\$363.49	
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.29 Q	
Operating Expense/Unlinked Passenger Trip	\$6.49	
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.76	
Unlinked Passenger Trips/Vehicle Revenue Hour	56.03	

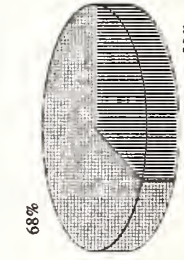
Commuter Rail



Sources of Operating Funds Expended



Sources of Capital Funds Expended



New York-MTA-Metro North Commuter Railroad (Metro North)

347 Madison Avenue
New York, NY 10017
(212)340-2677

Chief Executive Officer: D. N. Nelson,
President
ID Number: 2078

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
New York, NY--Northeastern NJ
Square Miles 2,967
Population 16,044,012
Population Ranking Out of 405 UZA's 1
Other UZA's Served: 195, 71, 67, 133, 144, 209

Service Area Statistics
Square Miles 527
Population 4,484,000

Service Consumption
Annual Passenger Miles 2,001,839,127 Q
Annual Unlinked Trips 62,649,804
Average Weekday Unlinked Trips 212,150
Average Saturday Unlinked Trips 75,862
Average Sunday Unlinked Trips 59,104

Service Supplied
Annual Vehicle Revenue Miles 41,045,234
Annual Vehicle Revenue Hours 1,116,791
Total Fleet 831
Vehicles Operated in Maximum Service 722
Base Period Requirement 457

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	0	4	4
Commuter Rail	718	0	718
Total	718	4	722

Uses of Capital Funds

	Bus	Commuter Rail	Total
Facilities and Other	\$0	\$0	\$0
Rolling Stock	\$0	\$49,336,612	\$49,336,612
Total	\$0	\$193,122,218	\$193,122,218

Financial Information

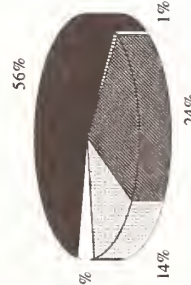
Sources of Operating Funds Expended
Passenger Fares 262,223,756
Local Funds 65,364,937
State Funds 109,917,775
Federal Assistance 5,643,497
Other Funds 22,327,378
Total Operating Funds Expended \$465,477,343

Summary of Operating Expenses
Salaries/Wages/Benefits \$338,064,277
Materials & Supplies 39,889,499
Purchased Transportation 601,502
Other Operating Expenses 86,922,065
Total Operating Expenses \$465,477,343

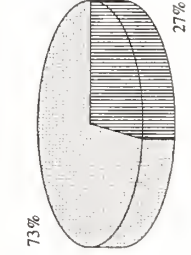
Reconciling Cash Expenditures \$10,880,957

Sources of Capital Funds Expended
Local Funds \$177,680,564
State Funds 0
Federal Assistance 64,778,266
Total Capital Funds Expended \$242,458,830

Sources of Operating Funds Expended



Sources of Capital Funds Expended



* Joint expenses eliminated and allocated to individual modes.

Modal Information

Characteristics

Operating Expense
Uses of Capital Funding \$601,502
Annual Passenger Miles 107,705 Q
Annual Vehicle Revenue Miles 70,059
Annual Unlinked Trips 240,254
Average Weekday Unlinked Trips 950
Annual Vehicle Revenue Hours 13,020
Fixed Guideway Directional Route Miles 535.4
Total Fleet 5
Average Fleet Age in Years 826
Vehicles Operated in Maximum Service 4
Peak to Base Ratio 718
Percent Spares 25%

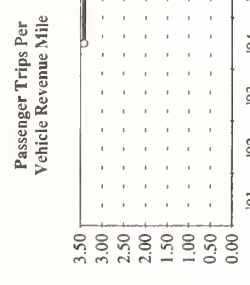
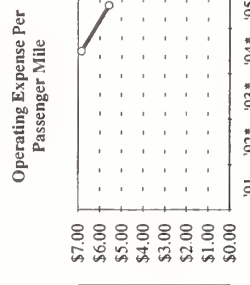
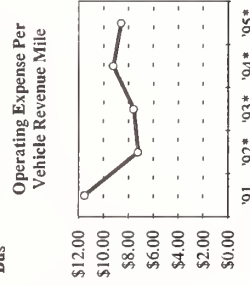
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$8.59
Operating Expense/Vehicle Revenue Hour \$46.20

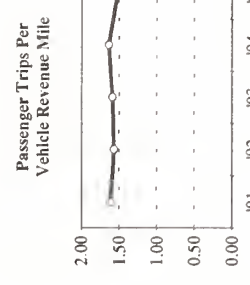
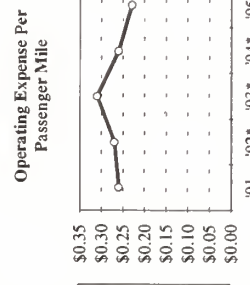
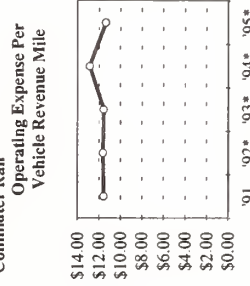
Cost Effectiveness
Operating Expense/Passenger Mile \$5.58 Q
Operating Expense/Unlinked Passenger Trip \$2.50

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 3.43
Unlinked Passenger Trips/Vehicle Revenue Hour 18.45

Bus



Commuter Rail



New York-MTA-Metropolitan Suburban Bus Authority (MSBA)

700 Commercial Avenue
Garden City, NY 11530
(516)542-0100

Chief Executive Officer: Helena E. Williams,
President
ID Number: 2007

System Wide Information

Modal Information

General Information

Financial Information

Characteristics

Urbanized Area (UZA) Statistics - 1990 Census
New York, NY-Northeastern NJ

Square Miles 2,967
Population 16,044,012
Population Ranking Out of 405 UZA's 1

Service Area Statistics

Square Miles 284
Population 1,321,000

Service Consumption

Annual Passenger Miles 121,914,068
Annual Unlinked Trips 24,996,511
Average Weekday Unlinked Trips 84,673
Average Saturday Unlinked Trips 44,602
Average Sunday Unlinked Trips 20,515

Service Supplied

Annual Vehicle Revenue Miles 9,435,999
Annual Vehicle Revenue Hours 637,860
Total Fleet 361
Vehicles Operated in Maximum Service 297
Base Period Requirement 140

Vehicles Operated in Maximum Service

Directly Operated 265
Purchased Transportation 32
Total 297

Sources of Operating Funds Expended

Local Funds 2,967
State Funds 16,044,012
Federal Assistance 1
Other Funds 1
Total Operating Funds Expended 1

Summary of Operating Expenses

Salaries/Wages/Benefits \$50,238,172
Materials & Supplies 6,902,266
Purchased Transportation 0
Other Operating Expenses 6,815,223
Total Operating Expenses \$63,955,661
Reconciling Cash Expenditures \$54,210

Sources of Capital Funds Expended

Local Funds \$659,418
State Funds 215,236
Federal Assistance 1,758,972
Total Capital Funds Expended \$2,633,626

Uses of Capital Funds

Bus \$962,506
Demand Response 909,326
Total \$1,871,832
Facilities and Other \$719,125
Rolling Stock \$962,506
Total \$2,633,626

Performance Measures

Demand Response

Operating Expense \$62,437,841
Uses of Capital Funding \$1,517,820
Annual Passenger Miles \$951,995
Annual Vehicle Revenue Miles 358,805
Annual Unlinked Trips 332,951
Average Weekday Unlinked Trips 24,960,013
Annual Vehicle Revenue Hours 84,537
Fixed Guideway Directional Route Miles 611,162
Total Fleet 0.0
Average Fleet Age in Years 318
Vehicles Operated in Maximum Service 43
Peak to Base Ratio 9.7
Percent Spares 265
20%
N/A
34%

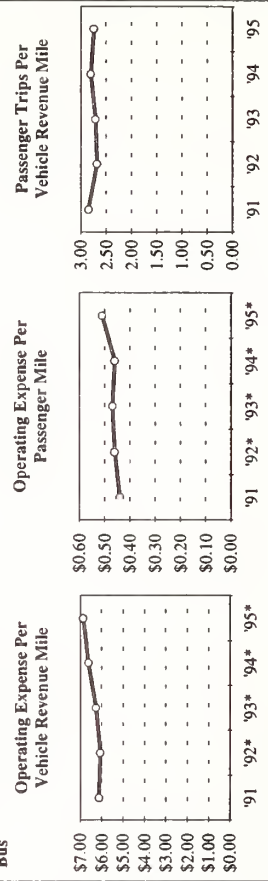
Service Efficiency

Operating Expense/Vehicle Revenue Mile \$6.86
Operating Expense/Vehicle Revenue Hour \$102.16
Cost Effectiveness \$0.51
Operating Expense/Passenger Mile \$2.50
Operating Expense/Unlinked Passenger Trip \$41.59

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile 0.11
Unlinked Passenger Trips/Vehicle Revenue Hour 1.37

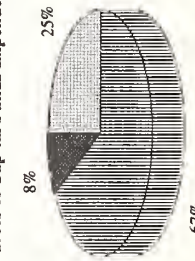
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



* Joint expenses eliminated and allocated to individual modes.

New York-MTA-New York City Transit Authority (NYCTA)

370 Jay Street
Brooklyn, NY 11201
(718)330-4321

Chief Executive Officer: Lawrence G. Reuter,
President
ID Number: 2008

System Wide Information

Modal Information

General Information

Financial Information

Urbanized Area (UZA) Statistics - 1990 Census
New York, NY-Northeastern NJ
Square Miles 2.967
Population 16,044,012
Population Ranking Out of 405 UZA's 1

Service Area Statistics
Square Miles 618
Population 14,648,000

Service Consumption
Annual Passenger Miles 7,262,517,884 Q
Annual Unlinked Trips 1,893,771,366
Average Weekday Unlinked Trips 6,235,080
Average Saturday Unlinked Trips 3,246,825
Average Sunday Unlinked Trips 2,435,363

Service Supplied
Annual Vehicle Revenue Miles 394,469,087
Annual Vehicle Revenue Hours 28,180,804
Total Fleet 9,533
Vehicles Operated in Maximum Service 8,059
Base Period Requirement 4,957

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Bus	3,094	0	\$88,950,000	\$29,740,000	\$118,690,000
Heavy Rail	4,816	0	17,310,000	865,523,000	882,833,000
Demand Response	0	149	0	0	0
Total	7,910	149	\$106,260,000	\$895,263,000	\$1,001,523,000

Uses of Capital Funds

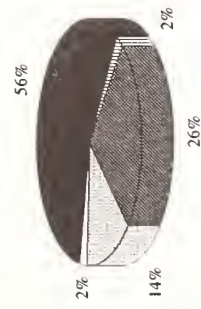
	Local Funds	Federal Assistance	Total Capital Funds Expended
Sources of Capital Funds Expended			
Local Funds	\$496,773,000	0	\$496,773,000
Federal Assistance	504,750,000		\$504,750,000
Total	\$1,001,523,000		\$1,001,523,000

Sources of Operating Funds Expended
Passenger Fares \$1,752,718,329
Local Funds 438,562,731
State Funds 804,767,495
Federal Assistance 55,544,383
Other Funds 75,201,256
Total Operating Funds Expended \$3,126,794,194

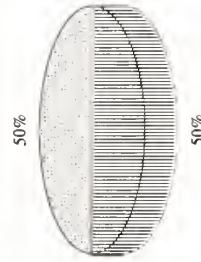
Summary of Operating Expenses
Salaries/Wages/Benefits \$2,921,068,050
Materials & Supplies 215,707,953
Purchased Transportation 18,501,843
Other Operating Expenses (80,185,345)
Total Operating Expenses \$3,075,092,501

Reconciling Cash Expenditures \$138,278,061

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

Operating Expense \$1,050,279,527
Uses of Capital Funding \$118,690,000
Annual Passenger Miles 1,349,409,372 Q
Annual Vehicle Revenue Miles 88,413,948
Annual Unlinked Trips 658,518,694
Average Weekday Unlinked Trips 2,159,560
Annual Vehicle Revenue Hours 11,269,106
Fixed Gateway Directional Route Miles 38.8
Total Fleet 3,557
Average Fleet Age in Years 5.801
Vehicles Operated in Maximum Service 175
Peak to Base Ratio 22.5
Percent Spares 4,816
1.6
15%
20%

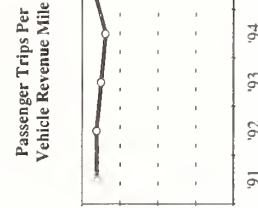
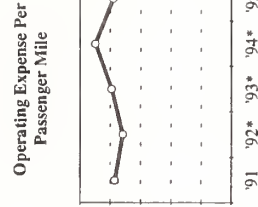
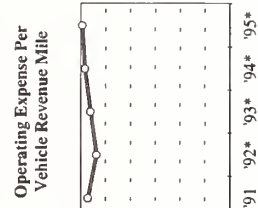
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$11.88
Operating Expense/Vehicle Revenue Hour \$93.20

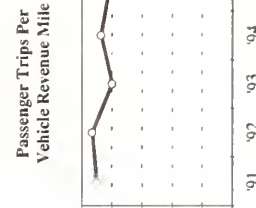
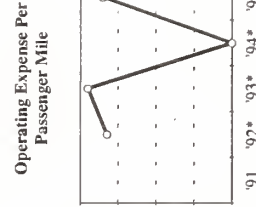
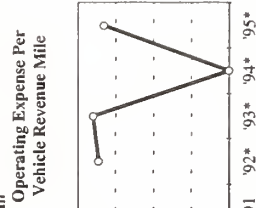
Cost Effectiveness
Operating Expense/Passenger Mile \$0.78 Q
Operating Expense/Unlinked Passenger Trip \$1.59

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 7.45
Unlinked Passenger Trips/Vehicle Revenue Hour 58.44

Bus



Heavy Rail



* Joint expenses eliminated and allocated to individual modes.

New York-MTA-Staten Island Rapid Transit Operating Authority (SIRTOA)

370 Jay Street
Brooklyn, NY 11201
(718)330-4321

Chief Executive Officer: Lawrence G. Reuter,
President
ID Number: 2099

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
New York, NY-Northeastern NJ
Square Miles 2,967
Population 16,044,012
Population Ranking Out of 405 UZA's 1

Service Area Statistics
Square Miles 59
Population 379,000

Service Consumption
Annual Passenger Miles 37,159,714
Annual Unlinked Trips 5,069,447
Average Weekday Unlinked Trips 19,015
Average Saturday Unlinked Trips 2,158
Average Sunday Unlinked Trips 2,158

Service Supplied

Annual Vehicle Revenue Miles 1,842,614
Annual Vehicle Revenue Hours 87,113
Total Fleet 64
Vehicles Operated in Maximum Service 36
Base Period Requirement 16

Vehicles Operated in Maximum Service

Heavy Rail Directly Operated 36
Purchased Transportation 0

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$6,417,602
Local Funds 11,831,201
State Funds 2,838,608
Federal Assistance 0
Other Funds 308,289
Total Operating Funds Expended \$21,395,700

Total Operating Funds Expended

Summary of Operating Expenses \$19,111,219
Salaries/Wages/Benefits 2,136,606
Materials & Supplies 0
Purchased Transportation (1,508,796)
Other Operating Expenses \$19,739,029
Total Operating Expenses

Reconciling Cash Expenditures

\$0

Sources of Capital Funds Expended

Local Funds \$4,947,174
State Funds 0
Federal Assistance 0
Total Capital Funds Expended \$4,947,174

Uses of Capital Funds

Heavy Rail Rolling Stock \$0
Facilities and Other \$4,947,174
Total \$4,947,174

Characteristics

Operating Expense
Uses of Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

Heavy Rail

\$19,739,029
\$4,947,174
37,159,714
1,842,614
5,069,447
19,015
87,113
28.6
64
24.0
36
2.2
78%

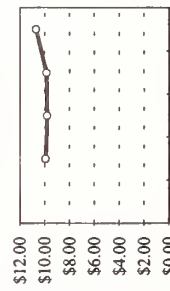
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour
Cost Effectiveness
Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

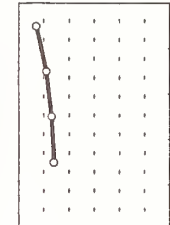
\$10.71
\$226.59
\$0.53
\$3.89
2.75
58.19

Heavy Rail

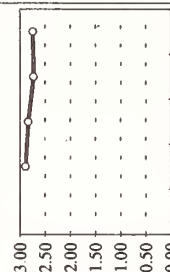
Operating Expense Per Vehicle Revenue Mile



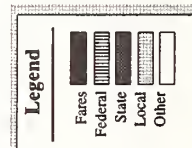
Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended



Rockland Coaches Inc.

126 North Washington Avenue
Bergenfield, NJ 07621-1764
(201)384-2400

Chief Executive Officer: Richard A. Capitani,
President
ID Number: 2149

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
New York, NY--Northeastern NJ
Square Miles 2,967
Population 16,044,012
Population Ranking Out of 405 UZA's 1

Service Area Statistics
Square Miles 2,898
Population 5,443,000

Service Consumption
Annual Passenger Miles 93,761,561
Annual Unlinked Trips 5,129,463
Average Weekday Unlinked Trips 17,200
Average Saturday Unlinked Trips 7,482
Average Sunday Unlinked Trips 6,463

Service Supplied
Annual Vehicle Revenue Miles 4,286,365
Annual Vehicle Revenue Hours 163,888
Total Fleet 143
Vehicles Operated in Maximum Service 105
Base Period Requirement 52

Vehicles Operated In Maximum Service

Bus	Directly Operated	Purchased Transportation
Bus	105	0

Uses of Capital Funds

Bus	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$0	\$0

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$14,549,199
Local Funds 3,331,139
State Funds 0
Federal Assistance 0
Other Funds 217,299
Total Operating Funds Expended \$18,097,637

Summary of Operating Expenses
Salaries/Wages/Benefits \$12,096,018
Materials & Supplies 3,279,703
Purchased Transportation 0
Other Operating Expenses 2,557,128
Total Operating Expenses \$17,932,849
Reconciling Cash Expenditures (\$103,558)

Sources of Capital Funds Expended
Local Funds \$0
State Funds 0
Federal Assistance 0
Total Capital Funds Expended \$0

Modal Information

Characteristics

Operating Expense
Uses of Capital Funding \$17,932,849
Annual Passenger Miles 93,761,561
Annual Vehicle Revenue Miles 4,286,365
Annual Unlinked Trips 5,129,463
Average Weekday Unlinked Trips 17,200
Annual Vehicle Revenue Hours 163,888
Fixed Guideway Directional Route Miles 3.4
Total Fleet 143
Average Fleet Age in Years 10.2
Vehicles Operated in Maximum Service 105
Peak to Base Ratio 2.0
Percent Spares 36%

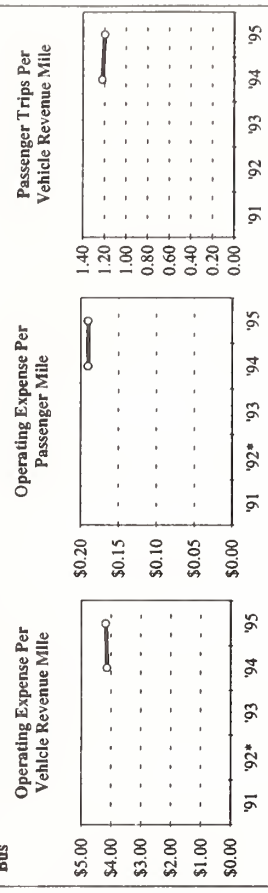
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$4.18
Operating Expense/Vehicle Revenue Hour \$109.42

Cost Effectiveness
Operating Expense/Passenger Mile \$0.19
Operating Expense/Unlinked Passenger Trip \$3.50

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 1.20
Unlinked Passenger Trips/Vehicle Revenue Hour 31.30

Bus



Sources of Operating Funds Expended



Westchester County Department of Transportation (BEE-LINE)

112 East Post Road
White Plains, NY 10601
(914)285-5147

Chief Executive Officer: Joseph J. Petrocelli,
Commissioner
ID Number: 2076

System Wide Information

Modal Information

General Information

Financial Information

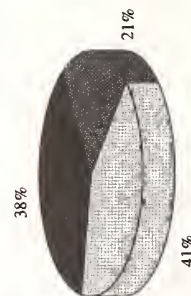
Characteristics

Urbanized Area (UZA) Statistics - 1990 Census	
New York, NY--Northeastern NJ	
Square Miles	2,967
Population	16,044,012
Population Ranking Out of 405 UZA's	1
Service Area Statistics	
Square Miles	450
Population	874,699
Service Consumption	
Annual Passenger Miles	4,587,191
Annual Unlinked Trips	769,691
Average Weekday Unlinked Trips	2,889
Average Saturday Unlinked Trips	677
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	2,210,294
Annual Vehicle Revenue Hours	133,631
Total Fleet	72
Vehicles Operated in Maximum Service	65
Base Period Requirement	6
Uses of Capital Funds	
Directly Operated	0
Purchased Transportation	15
Demand Response	0
Total	65
Sources of Operating Funds Expended	
Passenger Fares	\$33,730,285
Local Funds	35,912,996
State Funds	18,660,162
Federal Assistance	0
Other Funds	0
Total Operating Funds Expended	\$88,303,443
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	12,168,934
Other Operating Expenses	0
Total Operating Expenses	\$12,168,934
Reconciling Cash Expenditures	\$21,599,252
Sources of Capital Funds Expended	
Local Funds	\$2,312,047
State Funds	1,919,584
Federal Assistance	16,059,083
Total Capital Funds Expended	\$20,290,714

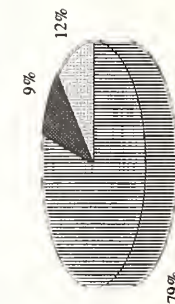
Vehicles Operated in Maximum Service

Bus	0
Demand Response	0
Total	0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

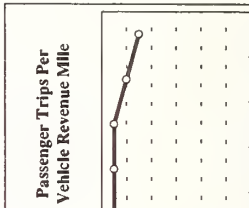
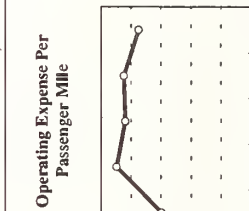
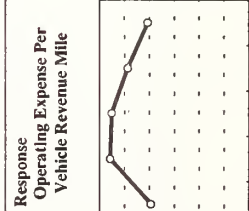
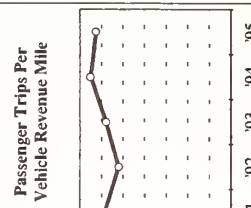
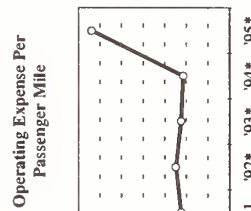
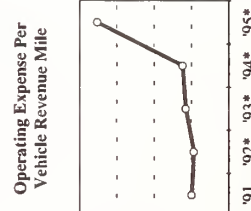


Legend



Operating Expense	Bus	Demand Response
Uses of Capital Funding	\$8,686,143	\$3,482,791
Annual Passenger Miles	\$20,292,714	\$2,000
Annual Vehicle Revenue Miles	2,723,772	1,863,419
Annual Unlinked Trips	493,084	1,717,210
Average Weekday Unlinked Trips	614,793	154,898
Annual Vehicle Revenue Hours	2,323	566
Fixed Guideway Directional Route Miles	37,426	96,205
Total Fleet	0.0	N/A
Average Fleet Age in Years	22	50
Vehicles Operated in Maximum Service	16.3	2.7
Peak to Base Ratio	15	50
Percent Spares	2.5	N/A
	47%	0%
Performance Measures		
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$17.62	\$2.03
Operating Expense/Vehicle Revenue Hour	\$232.09	\$36.20
Cost Effectiveness		
Operating Expense/Passenger Mile	\$3.19	\$1.87
Operating Expense/Unlinked Passenger Trip	\$14.13	\$22.48
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.25	0.09
Unlinked Passenger Trips/Vehicle Revenue Hour	16.43	1.61

Bus



* Joint expenses eliminated and allocated to individual modes.

Westchester-DOT Contract Services- Liberty Lines Transit, Inc.

475 Saw Mill River Road
Yonkers, NY 10701
(914)376-6349

Chief Executive Officer: Gerard Bernacchia,
President
ID Number: 2079

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
New York, NY--Northeastern NJ
Square Miles 2,967
Population 16,044,012
Population Ranking Out of 405 UZA's 1

Service Area Statistics
Square Miles 444
Population 864,800

Service Consumption
Annual Passenger Miles 149,654,188
Annual Unlinked Trips 30,114,779
Average Weekday Unlinked Trips 102,925
Average Saturday Unlinked Trips 53,512
Average Sunday Unlinked Trips 20,279

Service Supplied
Annual Vehicle Revenue Miles 7,966,446
Annual Vehicle Revenue Hours 653,037
Total Fleet 313
Vehicles Operated in Maximum Service 255
Base Period Requirement 200

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	255	0	255

Financial Information

Sources of Operating Funds Expended
Passenger Fares 32,806,703
Local Funds 18,113,750
State Funds 0
Federal Assistance 0
Other Funds 0
Total Operating Funds Expended \$50,920,453

Summary of Operating Expenses
Salaries/Wages/Benefits 39,803,554
Materials & Supplies 7,251,966
Purchased Transportation 0
Other Operating Expenses 2,671,954
Total Operating Expenses \$49,727,474
Reconciling Cash Expenditures \$107,534

Sources of Capital Funds Expended
Local Funds 0
State Funds 0
Federal Assistance 0
Total Capital Funds Expended \$0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$0	\$0

Characteristics

Operating Expense
Uses of Capital Funding \$49,727,474
Annual Passenger Miles 149,654,188
Annual Vehicle Revenue Miles 7,966,446
Annual Unlinked Trips 30,114,779
Average Weekday Unlinked Trips 102,925
Annual Vehicle Revenue Hours 653,037
Fixed Guideway Directional Route Miles 3.5
Total Fleet 313
Average Fleet Age in Years 7.0
Vehicles Operated in Maximum Service 255
Peak to Base Ratio 1.2
Percent Spares 23%

Performance Measures

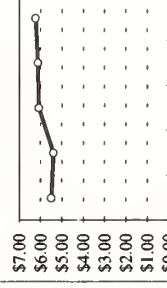
Service Efficiency
Operating Expense/Vehicle Revenue Mile \$6.24
Operating Expense/Vehicle Revenue Hour \$76.15

Cost Effectiveness
Operating Expense/Passenger Mile \$0.33
Operating Expense/Unlinked Passenger Trip \$1.65

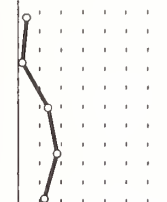
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 3.78
Unlinked Passenger Trips/Vehicle Revenue Hour 46.11

Bus

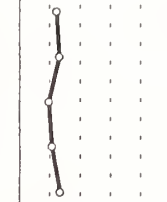
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended

64%



Legend

Fares
Federal
State
Local
Other

Newport News-Peninsula Transportation District Commission (Pentran)

3400 Victoria Boulevard
Hampton, VA 23661
(804)722-2837

Chief Executive Officer: Michael S. Townes,
Chief Executive Officer
ID Number: 3004

System Wide Information

Modal Information

General Information

Financial Information

Characteristics

Urbanized Area (UZA) Statistics - 1990 Census	
Norfolk-Virginia Beach-Newport News, VA	
Square Miles	664
Population	1,323,098
Population Ranking Out of 405 UZA's	24
Service Area Statistics	
Square Miles	116
Population	300,588
Service Consumption	
Annual Passenger Miles	29,165,647
Annual Unlinked Trips	5,577,208
Average Weekday Unlinked Trips	20,962
Average Saturday Unlinked Trips	4,114
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	4,116,839
Annual Vehicle Revenue Hours	272,606
Total Fleet	174
Vehicles Operated in Maximum Service	131
Base Period Requirement	34
Sources of Capital Funds Expended	
Local Funds	\$3,889,079
State Funds	2,961,024
Federal Assistance	2,410,133
Other Funds	1,412,996
Total Operating Funds Expended	\$10,910,664
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$7,979,443
Materials & Supplies	1,596,687
Purchased Transportation	20,136
Other Operating Expenses	1,246,228
Total Operating Expenses	\$10,842,494
Reconciling Cash Expenditures	\$74,349
Sources of Capital Funds Expended	
Local Funds	\$781,632
State Funds	740,621
Federal Assistance	5,114,035
Total Capital Funds Expended	\$6,636,288

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	106	0
Demand Response	21	4
Total	127	4

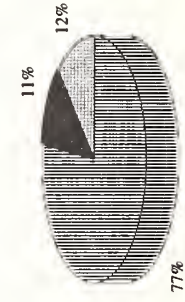
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$3,963,672	\$2,636,626	\$6,600,298
Demand Response	35,990	0	35,990
Total	\$3,999,662	\$2,636,626	\$6,636,288

Sources of Operating Funds Expended



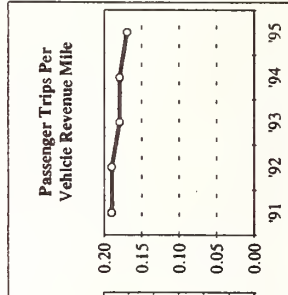
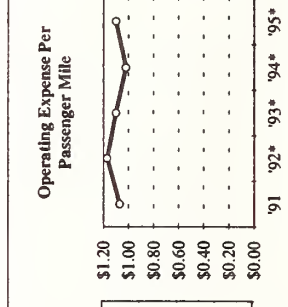
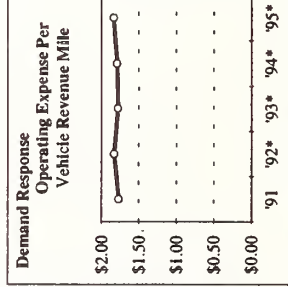
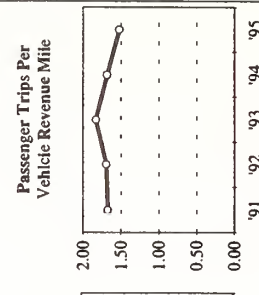
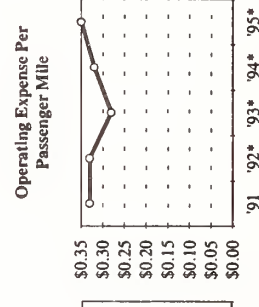
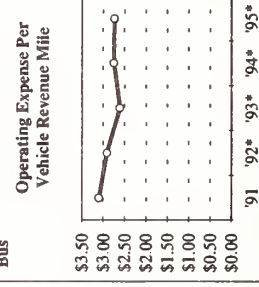
Sources of Capital Funds Expended



Operating Expense	Bus	Demand Response
Uses of Capital Funding	\$9,936,201	\$906,293
Annual Passenger Miles	\$6,600,298	\$35,990
Annual Vehicle Revenue Miles	28,339,093	826,554
Annual Unlinked Trips	3,623,397	493,442
Average Weekday Unlinked Trips	5,492,954	84,254
Annual Vehicle Revenue Hours	20,654	308
Fixed Guideway Directional Route Miles	244,572	28,034
Total Fleet	0.0	N/A
Average Fleet Age in Years	112	62
Vehicles Operated in Maximum Service	6.5	3.1
Peak to Base Ratio	106	25
Percent Spares	3.1	N/A
	6%	148%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$2.74
Operating Expense/Vehicle Revenue Hour	\$40.63
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.35
Operating Expense/Unlinked Passenger Trip	\$1.81
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.52
Unlinked Passenger Trips/Vehicle Revenue Hour	22.46
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.17
Unlinked Passenger Trips/Vehicle Revenue Hour	3.01



* Joint expenses eliminated and allocated to individual modes.

Norfolk-Tidewater Transportation District Commission (TRT)

1500 Monticello Avenue
Norfolk, VA 23501
(804)640-6210

Chief Executive Officer: L. A. Kimball,
Executive Director
ID Number: 3005

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Norfolk-Virginia Beach-Newport News, VA
Square Miles 664
Population 1,323,098
Population Ranking Out of 405 UZA's 24

Service Area Statistics
Square Miles 253
Population 910,000

Service Consumption
Annual Passenger Miles 41,051,043
Annual Unlinked Trips 8,969,340
Average Weekday Unlinked Trips 30,849
Average Saturday Unlinked Trips 16,217
Average Sunday Unlinked Trips 4,408

Service Supplied
Annual Vehicle Revenue Miles 6,494,040
Annual Vehicle Revenue Hours 490,827
Total Fleet 422
Vehicles Operated in Maximum Service 363
Base Period Requirement 87

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	125	0
Demand Response	46	180
Vanpool	10	0
Ferryboat	0	2
Total	181	182

Uses of Capital Funds

	Bus	Demand Response	Vanpool	Ferryboat	Total
Facilities and Other	\$2,464,295	0	0	0	\$4,250,629
Rolling Stock	\$1,786,334	0	0	0	0
Bus	1,234,545	686,559	1,921,104	0	1,921,104
Total	\$3,020,879	\$3,150,854	\$6,171,733		

Financial Information

Sources of Operating Funds Expended
Passenger Fares 4,184,988
Local Funds 5,224,307
State Funds 3,479,044
Federal Assistance 794,291
Other Funds
Total Operating Funds Expended \$21,085,117

Summary of Operating Expenses
Salaries/Wages/Benefits \$14,759,167
Materials & Supplies 3,035,257
Purchased Transportation 728,348
Other Operating Expenses 2,500,431
Total Operating Expenses \$21,023,203

Reconciling Cash Expenditures
\$52,935

Sources of Capital Funds Expended
Local Funds \$808,485
State Funds 907,117
Federal Assistance 4,456,131
Total Capital Funds Expended \$6,171,733

Characteristics

Operating Expense
Uses of Capital Funding \$18,208,986
Annual Passenger Miles \$4,250,629
Annual Vehicle Revenue Miles 37,345,652
Annual Unlinked Trips 5,151,656
Annual Weekday Unlinked Trips 8,165,587
Annual Vehicle Revenue Hours 28,503
Annual Vehicle Revenue Miles 399,971
Fixed Guideway Directional Route Miles N/A
Total Fleet 163
Average Fleet Age in Years 3.8
Vehicles Operated in Maximum Service 125
Peak to Base Ratio 1.3
Percent Spares 30%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$1.89
Operating Expense/Vehicle Revenue Hour \$27.46

Cost Effectiveness
Operating Expense/Passenger Mile \$0.49
Operating Expense/Unlinked Passenger Trip \$2.23

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 1.59
Unlinked Passenger Trips/Vehicle Revenue Hour 20.42

Demand

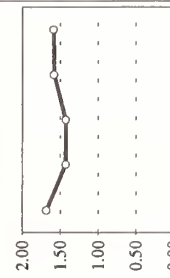
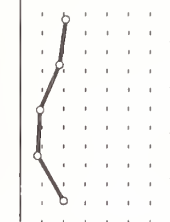
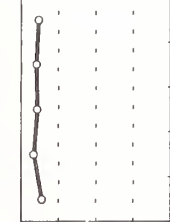
Response
Bus \$2,195,390
Ferryboat \$531,617
Vanpool \$87,210
Uses of Capital Funding \$1,921,104
Annual Passenger Miles 241,876
Annual Vehicle Revenue Miles 11,903
Annual Unlinked Trips 11,903
Annual Weekday Unlinked Trips 483,731
Annual Vehicle Revenue Hours 195
Annual Vehicle Revenue Miles 6,093
Fixed Guideway Directional Route Miles 1.0
Total Fleet 3
Average Fleet Age in Years 7.0
Vehicles Operated in Maximum Service 2
Peak to Base Ratio 1.0
Percent Spares 50%

Bus

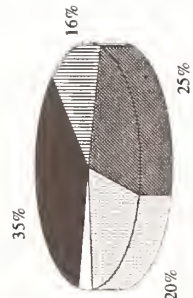
Operating Expense Per Vehicle Revenue Mile

Operating Expense Per Passenger Mile

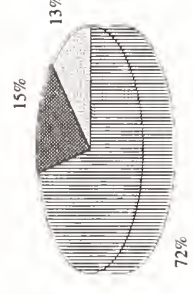
Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



* Joint expenses eliminated and allocated to individual modes.

Central Oklahoma City Transportation & Parking Authority (COTPA)

300 Southwest 7th Street
Oklahoma City, OK 73109
(405)297-2484

Chief Executive Officer: Randall J. Hume,
Administrator
ID Number: 6017

System Wide Information

Modal Information

General Information

Financial Information

Characteristics

Urbanized Area (UZA) Statistics - 1990 Census
Oklahoma City, OK

Square Miles 647
Population 784,425
Population Ranking Out of 405 UZA's 42

Service Area Statistics
Square Miles 1,265
Population 803,078

Service Consumption
Annual Passenger Miles 15,616,874
Annual Unlinked Trips 3,844,483
Average Weekday Unlinked Trips 14,194
Average Saturday Unlinked Trips 4,292
Average Sunday Unlinked Trips 66

Service Supplied
Annual Vehicle Revenue Miles 2,097,332
Annual Vehicle Revenue Hours 207,066
Total Fleet 148
Vehicles Operated in Maximum Service 100
Base Period Requirement 41

Vehicles Operated in Maximum Service

Directly Operated Transportation
Bus 47
Demand Response 10
Total 57

Purchased Transportation
Bus 10
Demand Response 33
Total 43

Facilities and Other
Rolling Stock \$0
Demand Response \$55,169
Total \$55,169

Uses of Capital Funds
Bus \$208,885
Demand Response \$55,169
Total \$264,054

Sources of Operating Funds Expended
Passenger Fares \$1,422,235
Local Funds 4,517,125
State Funds 399,730
Federal Assistance 2,991,838
Other Funds 305,522
Total Operating Funds Expended \$9,636,450

Summary of Operating Expenses
Salaries/Wages/Benefits \$6,009,281 Q
Materials & Supplies 1,205,729 Q
Purchased Transportation 1,135,789 Q
Other Operating Expenses 1,444,788 Q
Total Operating Expenses \$9,795,587 Q

Reconciling Cash Expenditures (\$317,946)

Sources of Capital Funds Expended
Local Funds \$19,843
State Funds 161,500
Federal Assistance 82,711
Total Capital Funds Expended \$264,054

Operating Expense \$8,383,276 Q
Uses of Capital Funding \$1,412,311 Q
Annual Passenger Miles \$208,885
Annual Vehicle Revenue Miles 14,632,174
Annual Unlinked Trips 2,339,657
Average Weekday Unlinked Trips 3,674,008
Annual Vehicle Revenue Hours 13,581
Average Weekday Unlinked Trips 159,625
Fixed Guideway Directional Route Miles 47,441
Total Fleet 0.0
Average Fleet Age in Years 90
Vehicles Operated in Maximum Service 10.1
Peak to Base Ratio 4.7
Percent Spares 57
N/A
35%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$3.58 Q
Operating Expense/Vehicle Revenue Hour \$52.52 Q

Cost Effectiveness
Operating Expense/Passenger Mile \$0.57 Q
Operating Expense/Unlinked Passenger Trip \$2.28 Q

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 1.57
Unlinked Passenger Trips/Vehicle Revenue Hour 23.02

Operating Expense Per Vehicle Revenue Mile

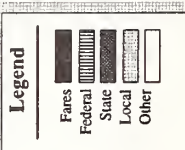
Operating Expense/Passenger Mile

Operating Expense Per Vehicle Revenue Mile

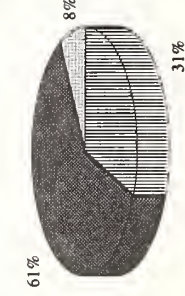
Operating Expense Per Passenger Mile

Passenger Trips Per Vehicle Revenue Mile

Sources of Operating Funds Expended



Sources of Capital Funds Expended



* Joint expenses eliminated and allocated to individual modes.

2222 Cuming Street
Omaha, NE 68102
(402)341-7560

Chief Executive Officer: Robert Curtright,
Executive Director
ID Number: 7002

System Wide Information

Modal Information

General Information

Financial Information

Characteristics

Urbanized Area (UZA) Statistics - 1990 Census

Omaha, NE-IA
Square Miles 193
Population 544,292
Population Ranking Out of 405 UZA's 56

Service Area Statistics

Square Miles 175
Population 484,875

Service Consumption

Annual Passenger Miles 19,126,732
Annual Unlinked Trips 5,022,654
Average Weekday Unlinked Trips 17,192
Average Saturday Unlinked Trips 8,787
Average Sunday Unlinked Trips 3,750

Service Supplied

Annual Vehicle Revenue Miles 4,314,099
Annual Vehicle Revenue Hours 320,359
Total Fleet 159
Vehicles Operated in Maximum Service 135
Base Period Requirement 52

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	119	0
Demand Response	13	3
Total	132	3

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$7,150	\$66,055	\$73,205
Demand Response	0	4,215	4,215
Total	\$7,150	\$70,270	\$77,420

Sources of Operating Funds Expended

Passenger Fares \$3,857,660
Local Funds 6,098,928
State Funds 571,746
Federal Assistance 2,147,526
Other Funds 741,706
Total Operating Funds Expended \$13,417,566

Summary of Operating Expenses

Salaries/Wages/Benefits \$10,666,880
Materials & Supplies 1,617,704
Purchased Transportation 86,709
Other Operating Expenses 1,014,902
Total Operating Expenses \$13,386,195

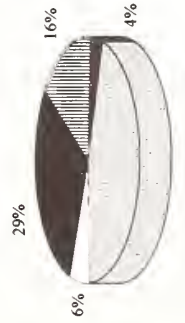
Reconciling Cash Expenditures

\$31,372

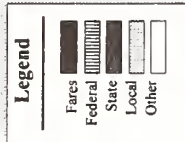
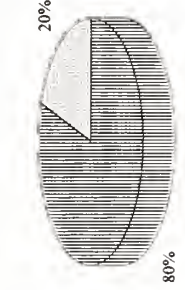
Sources of Capital Funds Expended

Local Funds \$15,484
State Funds 0
Federal Assistance 61,936
Total Capital Funds Expended \$77,420

Sources of Operating Funds Expended



Sources of Capital Funds Expended



* Joint expenses eliminated and allocated to individual modes

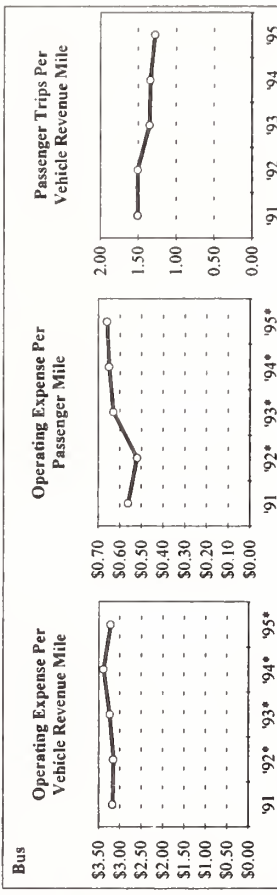
Characteristics	Bus	Demand Response
Operating Expense	\$12,434,934	\$951,261
Uses of Capital Funding	\$73,205	\$4,215
Annual Passenger Miles	18,815,299	311,433
Annual Vehicle Revenue Miles	3,862,027	452,072
Annual Unlinked Trips	4,962,598	60,056
Average Weekday Unlinked Trips	16,966	226
Annual Vehicle Revenue Hours	287,703	32,656
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	142	17
Average Fleet Age in Years	6.4	4.2
Vehicles Operated in Maximum Service	119	16
Peak to Base Ratio	2.3	N/A
Percent Spares	19%	6%

Performance Measures

Service Efficiency	\$3.22	\$2.10
Operating Expense/Vehicle Revenue Mile	\$43.22	\$29.13

Cost Effectiveness	\$0.66	\$3.05
Operating Expense/Passenger Mile	\$2.51	\$15.84

Service Effectiveness	1.28	0.13
Unlinked Passenger Trips/Vehicle Revenue Mile	17.25	1.84



Orlando-Orange-Seminole-Osceola Transportation Authority (LYNX)

225 East Robinson Street
Orlando, FL 32801
(407)841-2279

Chief Executive Officer: Paul P. Skounlas,
Executive Director
ID Number: 4035

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Orlando, FL
Square Miles 395
Population 887,126
Population Ranking Out of 405 UZA's 37

Service Area Statistics

Square Miles 2,538
Population 1,219,719

Service Consumption

Annual Passenger Miles 102,141,104
Annual Unlinked Trips 14,128,661
Average Weekday Unlinked Trips 45,936
Average Saturday Unlinked Trips 26,085
Average Sunday Unlinked Trips 12,223

Service Supplied

Annual Vehicle Revenue Miles 13,650,218
Annual Vehicle Revenue Hours 927,575
Total Fleet 365
Vehicles Operated in Maximum Service 293
Base Period Requirement 133

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	144	0	144
Demand Response	0	100	100
Vanpool	0	49	49
Total	144	149	293

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$13,727,765	\$2,095,594	\$15,823,359
Demand Response	0	0	0
Vanpool	488,510	0	488,510
Total	\$14,216,275	\$2,095,594	\$16,311,869

Financial Information

Sources of Operating Funds Expended

Passenger Fares 12,531,674
Local Funds 14,242,692
State Funds 2,902,927
Federal Assistance 3,409,229
Other Funds 1,752,797
Total Operating Funds Expended \$34,839,319

Summary of Operating Expenses

Salaries/Wages/Benefits 20,478,237
Materials & Supplies 4,385,529
Purchased Transportation 4,035,911
Other Operating Expenses 5,762,955
Total Operating Expenses \$34,662,632
Reconciling Cash Expenditures (\$49,938)

Sources of Capital Funds Expended

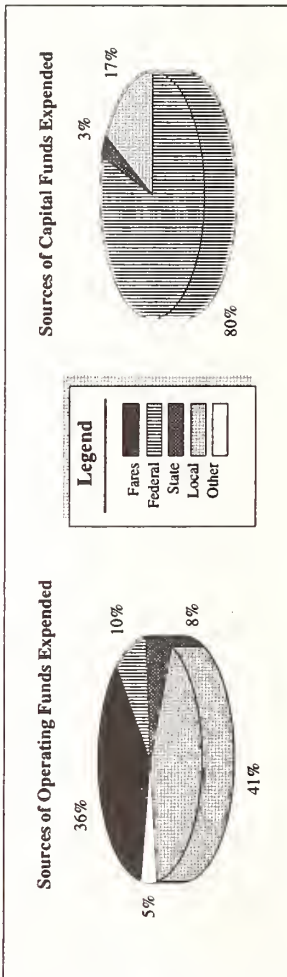
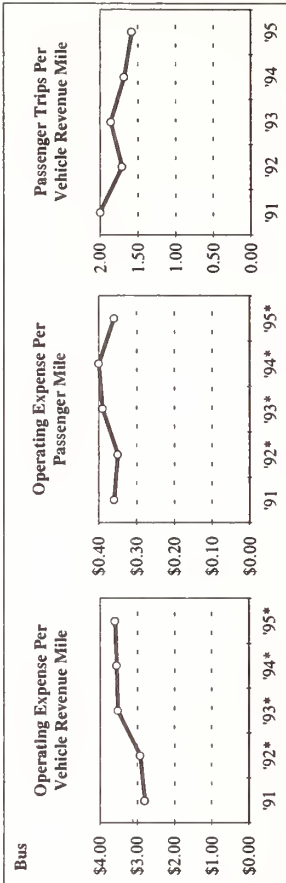
Local Funds 2,847,519
State Funds 414,855
Federal Assistance 13,049,495
Total Capital Funds Expended \$16,311,869

Characteristics

	Bus	Vanpool
Operating Expense	\$30,626,721	\$3,671,883
Uses of Capital Funding	\$15,823,359	\$0
Annual Passenger Miles	85,297,999	11,732,459
Annual Vehicle Revenue Miles	8,514,332	1,441,142
Annual Unlinked Trips	13,452,303	483,933
Average Weekday Unlinked Trips	43,590	1,665
Annual Vehicle Revenue Hours	600,848	29,104
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	177	68
Average Fleet Age in Years	3.6	2.2
Vehicles Operated in Maximum Service	144	49
Peak to Base Ratio	1.1	N/A
Percent Spares	23%	39%

Performance Measures

	Bus	Vanpool
Service Efficiency	\$3.60	\$0.99
Operating Expense/Vehicle Revenue Mile	\$0.36	\$0.72
Operating Expense/Vehicle Revenue Hour	\$2.28	\$7.59
Cost Effectiveness	1.58	0.13
Operating Expense/Passenger Mile	22.39	1.63
Operating Expense/Unlinked Passenger Trip		
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile		
Unlinked Passenger Trips/Vehicle Revenue Hour		



* Joint expenses eliminated and allocated to individual modes.

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Oxnard-Ventura, CA	157
Square Miles	480,482
Population	63
Population Ranking Out of 405 UZA's	

Service Area Statistics

Square Miles	74
Population	308,461

Service Consumption

Annual Passenger Miles	11,316,295
Annual Unlinked Trips	2,704,871
Average Weekday Unlinked Trips	8,948
Average Saturday Unlinked Trips	5,006
Average Sunday Unlinked Trips	2,177

Service Supplied

Annual Vehicle Revenue Miles	1,422,067
Annual Vehicle Revenue Hours	112,866
Total Fleet	39
Vehicles Operated in Maximum Service	30
Base Period Requirement	27

Vehicles Operated in Maximum Service

Directly Operated	Purchased Transportation
Bus	27
Demand Response	0
Total	27

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$1,422,218
Local Funds	3,041,270
State Funds	0
Federal Assistance	1,520,081
Other Funds	208,961
Total Operating Funds Expended	\$6,192,529

Summary of Operating Expenses

Salaries/Wages/Benefits	\$4,277,076
Materials & Supplies	721,776
Purchased Transportation	285,933
Other Operating Expenses	907,744
Total Operating Expenses	\$6,192,529
Reconciling Cash Expenditures	\$0

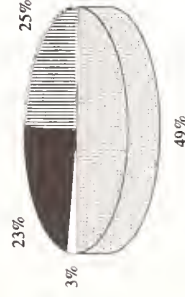
Sources of Capital Funds Expended

Local Funds	\$66,901
State Funds	0
Federal Assistance	254,870
Total Capital Funds Expended	\$321,771

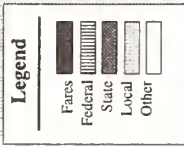
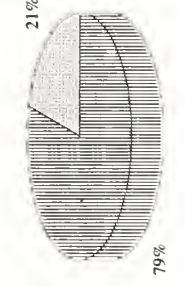
Uses of Capital Funds

Bus	Facilities and Other	Rolling Stock	Total
Demand Response	0	0	0
Total	\$26,456	\$295,315	\$321,771

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

Operating Expense	
Uses of Capital Funding	\$5,906,596
Annual Passenger Miles	\$321,771
Annual Vehicle Revenue Miles	11,252,292
Annual Unlinked Trips	1,331,211
Average Weekday Unlinked Trips	2,696,215
Annual Vehicle Revenue Hours	8,917
Fixed Guideway Directional Route Miles	107,216
Total Fleet	0.0
Average Fleet Age in Years	35
Vehicles Operated in Maximum Service	13.8
Peak to Base Ratio	27
Percent Spares	1.0

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$4.44
Operating Expense/Vehicle Revenue Hour	\$35.09

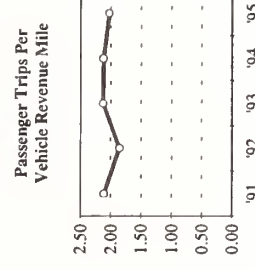
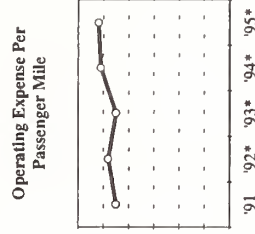
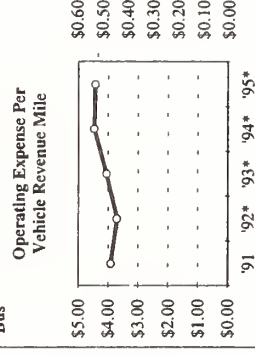
Cost Effectiveness

Operating Expense/Passenger Mile	\$0.52
Operating Expense/Unlinked Passenger Trip	\$2.19

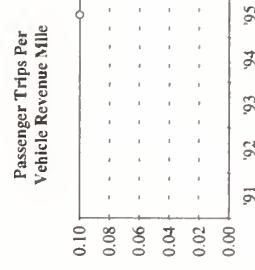
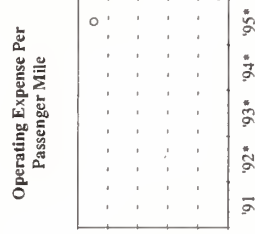
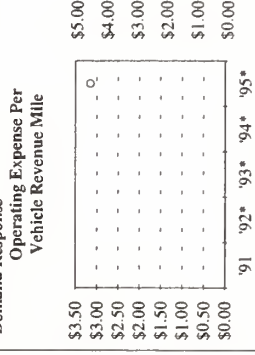
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.03
Unlinked Passenger Trips/Vehicle Revenue Hour	25.15

Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Escambia County Transit System (ECTS)

1515 West Fairfield Drive
Pensacola, FL 32501
(904)436-9383

Chief Executive Officer: Kenneth P. Westbrook,
Resident Manager
ID Number: 4038

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Pensacola, FL
Square Miles 155
Population 253,558
Population Ranking Out of 405 UZA's 103

Service Area Statistics
Square Miles 200,000
Population 42

Service Consumption
Annual Passenger Miles 7,290,967
Annual Unlinked Trips 1,485,561
Average Weekday Unlinked Trips 5,346
Average Saturday Unlinked Trips 2,157
Average Sunday Unlinked Trips 1,633

Service Supplied
Annual Vehicle Revenue Miles 1,245,931
Annual Vehicle Revenue Hours 87,287
Total Fleet 42
Vehicles Operated in Maximum Service 34
Base Period Requirement 25

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	26	0	26
Demand Response	0	8	8
Total	26	8	34

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$171,355	\$65,451	\$236,806
Demand Response	0	0	0
Total	\$171,355	\$65,451	\$236,806

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$739,103
Local Funds 1,427,452
State Funds 677,295
Federal Assistance 820,938
Other Funds 104,911
Total Operating Funds Expended \$3,769,699

Summary of Operating Expenses
Salaries/Wages/Benefits \$2,260,257
Materials & Supplies 493,675
Purchased Transportation 290,910
Other Operating Expenses 635,921
Total Operating Expenses \$3,680,763

Reconciling Cash Expenditures
\$88,936

Sources of Capital Funds Expended
Local Funds \$72,396
State Funds 41,722
Federal Assistance 122,688
Total Capital Funds Expended \$236,806

Modal Information

Characteristics

Operating Expense \$3,389,853
Uses of Capital Funding \$236,806
Annual Passenger Miles 7,070,138
Annual Vehicle Revenue Miles 1,025,802
Annual Unlinked Trips 1,455,683
Average Weekday Unlinked Trips 5,239
Annual Vehicle Revenue Hours 73,914
Fixed Guideway Directional Route Miles 0.0
Total Fleet 34
Average Fleet Age in Years 13.0
Vehicles Operated in Maximum Service 26
Peak to Base Ratio 1.0
Percent Spares 31%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$3.30
Operating Expense/Vehicle Revenue Hour \$45.86

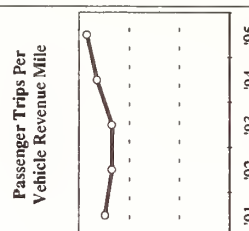
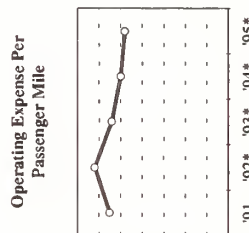
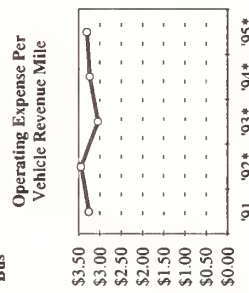
Cost Effectiveness
Operating Expense/Passenger Mile \$0.48
Operating Expense/Unlinked Passenger Trip \$2.33

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 1.42
Unlinked Passenger Trips/Vehicle Revenue Hour 19.69

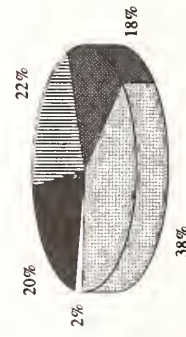
Demand

Response \$290,910
\$0
220,829
220,129
29,878
107
13,373
N/A
8
6.9
8
N/A
0%

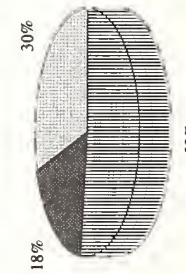
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



* Joint expenses eliminated and allocated to individual modes

Greater Peoria Mass Transit District (GP Transit)

2105 Northeast Jefferson Street
Peoria, IL 61603
(309)676-8015

Chief Executive Officer: Brian Tingley,
Resident General Manager
ID Number: 5056

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Peoria, IL

Square Miles 129
Population 242,353
Population Ranking Out of 405 UZA's 108

Service Area Statistics

Square Miles 35
Population 147,126

Service Consumption

Annual Passenger Miles 8,144,269 Q
Annual Unlinked Trips 2,133,292
Average Weekday Unlinked Trips 7,493
Average Saturday Unlinked Trips 3,991
Average Sunday Unlinked Trips 0

Service Supplied

Annual Vehicle Revenue Miles 1,105,169 Q
Annual Vehicle Revenue Hours 85,847
Total Fleet 75
Vehicles Operated in Maximum Service 70
Base Period Requirement 15

Vehicles Operated in Maximum Service

Directly Operated Purchased Transportation
Bus 64 0 6
Demand Response 0 6
Total 64 6

Uses of Capital Funds

Facilities and Other \$285,848
Rolling Stock \$1,993,243
Demand Response 0
Total \$1,993,243

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$937,999
Local Funds 2,078,833
State Funds 2,571,183
Federal Assistance 858,598
Other Funds 152,690
Total Operating Funds Expended \$6,599,303

Summary of Operating Expenses

Salaries/Wages/Benefits \$3,876,888
Materials & Supplies 768,449
Purchased Transportation 460,410
Other Operating Expenses 1,094,312
Total Operating Expenses \$6,200,059
Reconciling Cash Expenditures \$14,007

Sources of Capital Funds Expended

Local Funds \$31,312
State Funds \$29,993
Federal Assistance 1,717,786
Total Capital Funds Expended \$2,279,091

Characteristics

Operating Expense \$5,739,649
Uses of Capital Funding \$2,279,091
Annual Passenger Miles 7,607,445 Q
Annual Vehicle Revenue Miles 889,065 Q
Annual Unlinked Trips 2,066,089
Average Weekday Unlinked Trips 7,235
Annual Vehicle Revenue Hours 68,706
Fixed Guideway Directional Route Miles 0.0
Total Fleet N/A
Average Fleet Age in Years 6
Vehicles Operated in Maximum Service 6
Peak to Base Ratio N/A
Percent Spares 8%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$6.46 Q
Operating Expense/Vehicle Revenue Hour \$83.54

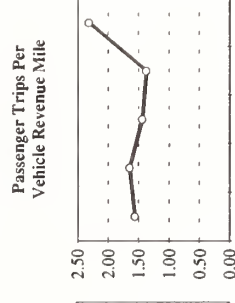
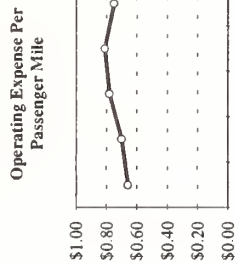
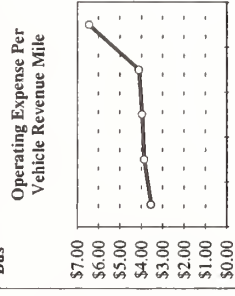
Cost Effectiveness
Operating Expense/Passenger Mile \$0.75 Q
Operating Expense/Unlinked Passenger Trip \$2.78

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 2.32 Q
Unlinked Passenger Trips/Vehicle Revenue Hour 30.07

Demand

Response \$460,410
\$0
536,824
216,104
67,203
258
17,141
N/A
6
7.0
6
N/A
0%

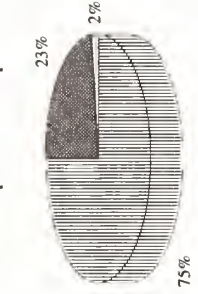
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



* Joint expenses eliminated and allocated to individual modes.

NJ-Port Authority Transit Corporation (PATCO)

Administrative Office & Maintenance
Lindenwold, NJ 08021
(609)772-6926

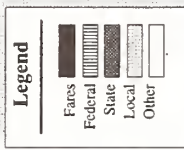
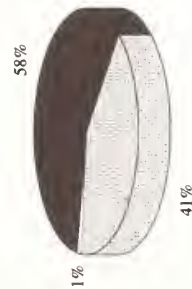
Chief Executive Officer: Robert G. Schwab,
General Manager
ID Number: 2075

System Wide Information

Modal Information

General Information			Financial Information			Characteristics		
Urbanized Area (UZA) Statistics - 1990 Census			Sources of Operating Funds Expended			Operating Expense		
Philadelphia, PA--NJ			Passenger Fares			Heavy Rail		
Square Miles	1,164		Local Funds		\$14,757,155	Annual Passenger Miles		\$26,673,129
Population	4,222,211		State Funds		10,483,998	Annual Vehicle Revenue Miles		\$4,522,734
Population Ranking Out of 405 UZA's	4		Federal Assistance		0	Annual Unlinked Trips		95,760,790
			Other Funds		0	Average Weekday Unlinked Trips		10,880,486
			Total Operating Funds Expended		\$25,600,281	Annual Vehicle Revenue Hours		39,259
Service Area Statistics			Summary of Operating Expenses			Fixed Guideway Directional Route Miles		144,586
Square Miles	127		Salaries/Wages/Benefits		\$18,761,843	Total Fleet		121
Population	718,194		Materials & Supplies		1,422,059	Average Fleet Age in Years		22.4
Service Consumption			Purchased Transportation		0	Vehicles Operated in Maximum Service		102
Annual Passenger Miles	95,760,790		Other Operating Expenses		6,489,227	Peak to Base Ratio		8.5
Annual Unlinked Trips	10,880,486		Total Operating Expenses		\$26,673,129	Percent Spares		19%
Average Weekday Unlinked Trips	39,259		Reconciling Cash Expenditures		\$6,172,373	Performance Measures		
Average Saturday Unlinked Trips	11,380					Service Efficiency		\$6.36
Average Sunday Unlinked Trips	6,541					Operating Expense/Vehicle Revenue Mile		\$184.48
Service Supplied			Sources of Capital Funds Expended			Operating Expense/Passenger Mile		\$0.28
Annual Vehicle Revenue Miles	4,192,985		Local Funds		\$0	Operating Expense/Unlinked Passenger Trip		\$2.45
Annual Vehicle Revenue Hours	144,586		State Funds		0	Service Effectiveness		
Total Fleet	121		Federal Assistance		4,522,734	Unlinked Passenger Trips/Vehicle Revenue Mile		2.59
Vehicles Operated in Maximum Service	102		Total Capital Funds Expended		\$4,522,734	Unlinked Passenger Trips/Vehicle Revenue Hour		75.25
Base Period Requirement	12					Heavy Rail		
Vehicles Operated in Maximum Service			Uses of Capital Funds			Operating Expense Per Vehicle Revenue Mile		
Directly Operated	102		Heavy Rail			Operating Expense Per Passenger Mile		
Purchased Transportation	0		Rolling Stock			Passenger Trips Per Vehicle Revenue Mile		
Facilities and Other			Total					
			Heavy Rail		\$3,795,049			
			Rolling Stock		\$727,685			
			Total		\$4,522,734			

Sources of Operating Funds Expended



Philadelphia-Pennsylvania Department of Transportation (Penn DOT)

1215 Transportation & Safety
Harrisburg, PA 17120
(717)787-8197

Chief Executive Officer: Richard J. Peltz,
Deputy Secretary Transportation
ID Number: 3057

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Philadelphia, PA--NJ
Square Miles 1,164
Population 4,222,211
Population Ranking Out of 405 UZA's 4

Service Area Statistics
Square Miles 2,174
Population 3,682,709

Service Consumption
Annual Passenger Miles 5,908,419
Annual Unlinked Trips 88,756
Average Weekday Unlinked Trips 305
Average Saturday Unlinked Trips 75
Average Sunday Unlinked Trips 101

Service Supplied
Annual Vehicle Revenue Miles 569,712
Annual Vehicle Revenue Hours 10,956
Total Fleet 12
Vehicles Operated in Maximum Service 9
Base Period Requirement 0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Commuter Rail	0	9	\$0	\$0	\$0

Uses of Capital Funds

	Local Funds	State Funds	Federal Assistance	Total Capital Funds Expended
Sources of Capital Funds Expended	569,712	10,956	12	580,680
Local Funds	569,712	0	0	569,712
State Funds	10,956	0	0	10,956
Federal Assistance	12	0	0	12
Total Capital Funds Expended	580,680	0	0	580,680

Financial Information

Sources of Operating Funds Expended

	Passenger Fares	Local Funds	State Funds	Federal Assistance	Other Funds	Total Operating Funds Expended
Sources of Operating Funds Expended	\$756,072	0	1,360,197	0	0	\$2,116,269
Passenger Fares	\$756,072	0	0	0	0	\$756,072
Local Funds	0	1,360,197	0	0	0	1,360,197
State Funds	0	0	1,360,197	0	0	1,360,197
Federal Assistance	0	0	0	1,360,197	0	1,360,197
Other Funds	0	0	0	0	1,360,197	1,360,197
Total Operating Funds Expended	\$756,072	1,360,197	0	0	0	\$2,116,269

Summary of Operating Expenses
Salaries/Wages/Benefits \$0
Materials & Supplies 0
Purchased Transportation 2,153,269
Other Operating Expenses 0
Total Operating Expenses \$2,153,269

Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$0
State Funds 0
Federal Assistance 0
Total Capital Funds Expended \$0

Modal Information

Characteristics

	Commuter	Rail
Operating Expense	\$2,153,269	\$0
Uses of Capital Funding	5,908,419	569,712
Annual Passenger Miles	88,756	10,956
Annual Vehicle Revenue Miles	305	144.0
Annual Unlinked Trips	10,956	12
Average Weekday Unlinked Trips	75	18.8
Annual Vehicle Revenue Hours	101	9
Fixed Guideway Directional Route Miles	N/A	33%
Total Fleet		
Average Fleet Age in Years		
Vehicles Operated in Maximum Service		
Peak to Base Ratio		
Percent Spares		

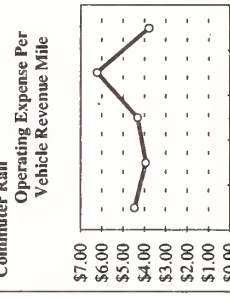
Performance Measures

	Commuter	Rail
Service Efficiency	\$3.78	\$0.36
Operating Expense/Vehicle Revenue Mile	\$196.54	\$24.26
Operating Expense/Vehicle Revenue Hour		

	Commuter	Rail
Cost Effectiveness	\$0.36	\$24.26
Operating Expense/Passenger Mile		
Operating Expense/Unlinked Passenger Trip		

	Commuter	Rail
Service Effectiveness	0.16	8.10
Unlinked Passenger Trips/Vehicle Revenue Mile		
Unlinked Passenger Trips/Vehicle Revenue Hour		

Commuter Rail



Sources of Operating Funds Expended



Philadelphia-Southeastern Pennsylvania Transportation Authority (SEPTA)

1234 Market Street
Philadelphia, PA 19107-3780
(215)580-4000

Chief Executive Officer: Louis J. Gambaccini,
General Manager
ID Number: 3019

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census Philadelphia, PA--NJ
Square Miles 1,164
Population 4,222,211
Population Ranking Out of 405 UZA's 4
Other UZA's Served: 68

Service Area Statistics
Square Miles 2,174
Population 3,728,909

Service Consumption
Annual Passenger Miles 1,274,417,522
Annual Unlinked Trips 322,248,376
Average Weekday Unlinked Trips 1,122,901
Average Sunday Unlinked Trips 558,676
Average Saturday Unlinked Trips 319,168

Service Supplied
Annual Vehicle Revenue Miles 73,634,046
Annual Vehicle Revenue Hours 5,700,823
Total Fleet 2,721
Vehicles Operated in Maximum Service 2,115
Base Period Requirement 970

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	1,106	4
Heavy Rail	287	0
Commuter Rail	283	0
Demand Response	0	275
Light Rail	113	0
Trolleybus	47	0
Total	1,836	279

Financial Information

Sources of Operating Funds Expended
Passenger Fares 1,164
Local Funds 4,222,211
State Funds 4
Federal Assistance 68
Other Funds 68
Total Operating Funds Expended \$688,511,703

Summary of Operating Expenses
Salaries/Wages/Benefits \$521,940,640
Materials & Supplies 51,393,042
Purchased Transportation 24,707,395
Other Operating Expenses 42,702,531
Total Operating Expenses \$640,743,608

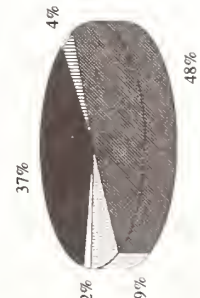
Reconciling Cash Expenditures \$46,053,670

Sources of Capital Funds Expended
Local Funds \$8,691,956
State Funds 118,765,425
Federal Assistance 141,001,337
Total Capital Funds Expended \$268,458,718

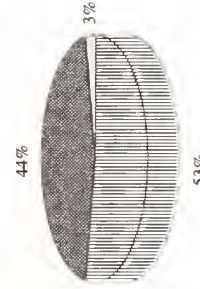
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$14,536,454	\$18,451,050	\$32,987,504
Heavy Rail	13,740,252	122,465,357	136,205,609
Commuter Rail	20,934,223	71,105,035	92,039,258
Demand Response	0	0	0
Light Rail	6,946,544	279,803	7,226,347
Trolleybus	0	0	0
Total	\$56,157,473	\$212,301,245	\$268,458,718

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

	Bus	Heavy Rail	Commuter Rail	Light Rail
Operating Expense	\$294,217,684	\$125,518,281	\$142,839,237	\$42,676,328
Uses of Capital Funding	\$32,987,504	\$136,205,609	\$92,039,258	\$7,226,347
Annual Passenger Miles	451,609,995	383,606,541	328,547,321	85,865,695
Annual Vehicle Revenue Miles	34,146,760	14,675,475	12,707,057	2,943,296
Annual Unlinked Trips	163,123,083	86,611,302	23,301,223	38,065,497
Average Weekday Unlinked Trips	562,538	308,246	81,867	130,888
Annual Vehicle Revenue Hours	3,323,542	743,778	461,971	327,080
Fixed Guideway Directional Route Miles	3.6	76.1	442.8	69.3
Total Fleet	1,439	358	343	147
Average Fleet Age in Years	10.8	24.9	20.6	15.9
Vehicles Operated in Maximum Service	1,110	287	283	113
Peak to Base Ratio	1.7	1.6	4.2	2.2
Percent Spares	30%	25%	21%	30%

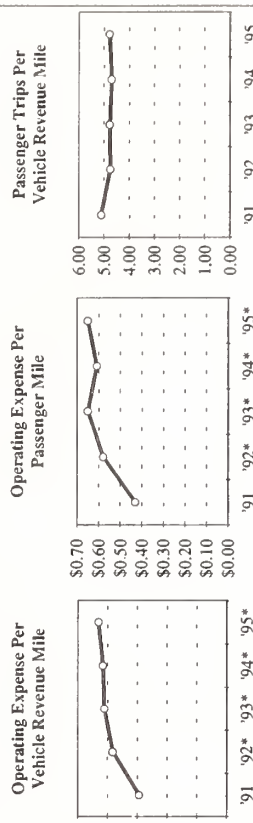
Performance Measures

Service Efficiency				
Operating Expense/Vehicle Revenue Mile	\$8.62	\$8.55	\$11.24	\$14.50
Operating Expense/Vehicle Revenue Hour	\$88.53	\$168.76	\$309.20	\$130.48

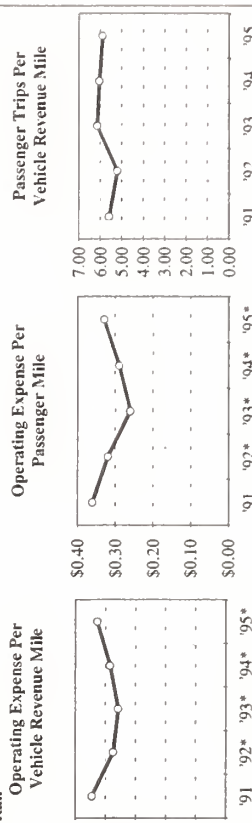
Cost Effectiveness				
Operating Expense/Passenger Mile	\$0.65	\$0.33	\$0.43	\$0.50
Operating Expense/Unlinked Passenger Trip	\$1.80	\$1.45	\$6.13	\$1.12

Service Effectiveness				
Unlinked Passenger Trips/Vehicle Revenue Mile	4.78	5.90	1.83	12.93
Unlinked Passenger Trips/Vehicle Revenue Hour	49.08	116.45	50.44	116.38

Bus



Heavy Rail



* Joint expenses eliminated and allocated to individual modes.

Maricopa County Special Transportation Services (STS)

3335 West Durango Street
Phoenix, AZ 85009
(602)506-5911

Chief Executive Officer: Rich Marshall,
Director
ID Number: 9132

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Phoenix, AZ
Square Miles 741
Population 2,006,239
Population Ranking Out of 405 UZA's 14

Service Area Statistics
Square Miles 416
Population 996,166

Service Consumption
Annual Passenger Miles 1,065,708
Annual Unlinked Trips 150,444
Average Weekday Unlinked Trips 597
Average Saturday Unlinked Trips 0
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 683,901
Annual Vehicle Revenue Hours 61,799
Total Fleet 70
Vehicles Operated in Maximum Service 48
Base Period Requirement 0

Vehicles Operated in Maximum Service

Demand Response 0
Directly Operated 0
Purchased Transportation 48

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$42,764
Local Funds 488,499
State Funds 13,219
Federal Assistance 257,201
Other Funds 0
Total Operating Funds Expended \$801,683

Summary of Operating Expenses
Salaries/Wages/Benefits \$0
Materials & Supplies 0
Purchased Transportation 801,683
Other Operating Expenses 0
Total Operating Expenses \$801,683
Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$3,590
State Funds 0
Federal Assistance 14,360
Total Capital Funds Expended \$17,950

Uses of Capital Funds

Demand Response \$0
Rolling Stock \$0
Facilities and Other \$17,950
Total \$17,950

Characteristics

Operating Expense \$1.17
Uses of Capital Funding \$12.97
Annual Passenger Miles \$0.75
Annual Vehicle Revenue Miles \$5.33
Annual Unlinked Trips 0.22
Average Weekday Unlinked Trips 2.43
Annual Vehicle Revenue Hours 0.22
Fixed Guideway Directional Route Miles 2.43
Total Fleet 0.22
Average Fleet Age in Years 2.43
Vehicles Operated in Maximum Service 0.22
Peak to Base Ratio 2.43
Percent Spares 2.43

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$1.17
Operating Expense/Vehicle Revenue Hour \$12.97

Cost Effectiveness
Operating Expense/Passenger Mile \$0.75
Operating Expense/Unlinked Passenger Trip \$5.33

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.22
Unlinked Passenger Trips/Vehicle Revenue Hour 2.43

Demand Response

Operating Expense Per Vehicle Revenue Mile

Operating Expense Per Passenger Mile

Passenger Trips Per Vehicle Revenue Mile

'91 '92* '93 '94 '95

\$1.40 \$1.20 \$1.00 \$0.80 \$0.60 \$0.40 \$0.20 \$0.00

\$1.00 \$0.80 \$0.60 \$0.40 \$0.20 \$0.00

0.25 0.20 0.15 0.10 0.05 0.00

'91 '92* '93 '94 '95

'91 '92* '93 '94 '95

'91 '92* '93 '94 '95

'91 '92* '93 '94 '95

'91 '92* '93 '94 '95

'91 '92* '93 '94 '95

'91 '92* '93 '94 '95

'91 '92* '93 '94 '95

'91 '92* '93 '94 '95

'91 '92* '93 '94 '95

'91 '92* '93 '94 '95

'91 '92* '93 '94 '95

'91 '92* '93 '94 '95

'91 '92* '93 '94 '95

'91 '92* '93 '94 '95

'91 '92* '93 '94 '95

'91 '92* '93 '94 '95

'91 '92* '93 '94 '95

Sources of Operating Funds Expended

32% 2% 61%

5%

2%

61%

2%

61%

2%

61%

2%

61%

2%

61%

Sources of Capital Funds Expended

80%

20%

80%

20%

80%

20%

80%

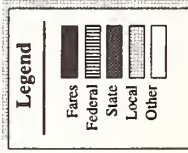
20%

80%

20%

80%

20%



Phoenix- Public Transit Department (PTD)

302 North First Avenue
Phoenix, AZ 85003
(602)262-7242

Chief Executive Officer: Richard C. Thomas,
Public Transit Director
ID Number: 9032

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Phoenix, AZ
Square Miles 741
Population 2,006,239
Population Ranking Out of 405 UZA's 14

Service Area Statistics
Square Miles 416
Population 996,166

Service Consumption
Annual Passenger Miles 133,323,789
Annual Unlinked Trips 34,433,248
Average Weekday Unlinked Trips 125,565
Average Saturday Unlinked Trips 41,315
Average Sunday Unlinked Trips 514

Service Supplied
Annual Vehicle Revenue Miles 13,182,647
Annual Vehicle Revenue Hours 926,324
Total Fleet 468
Vehicles Operated in Maximum Service 386
Base Period Requirement 240

Vehicles Operated in Maximum Service

Bus	Directly Operated	Purchased Transportation
293	28	
Total	293	93

Uses of Capital Funds

Bus	Demand Response	Rolling Stock	Facilities and Other	Total
0	0	\$452,122	\$1,926,744	\$2,378,866
Total	\$452,122	\$1,926,744		\$2,378,866

Financial Information

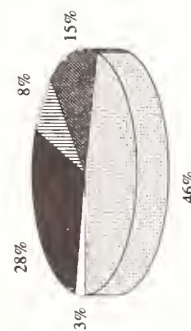
Sources of Operating Funds Expended
Passenger Fares 741
Local Funds 2,006,239
State Funds 14
Federal Assistance 14
Other Funds 14
Total Operating Funds Expended

Summary of Operating Expenses
Salaries/Wages/Benefits \$32,712,467
Materials & Supplies 6,486,169
Purchased Transportation 7,054,543
Other Operating Expenses 5,804,820
Total Operating Expenses \$52,057,999

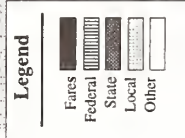
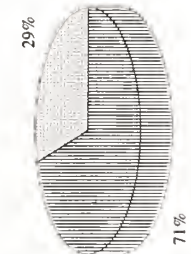
Reconciling Cash Expenditures \$816,959

Sources of Capital Funds Expended
Local Funds \$678,266
State Funds 0
Federal Assistance 1,700,600
Total Capital Funds Expended \$2,378,866

Sources of Operating Funds Expended



Sources of Capital Funds Expended



* Joint expenses eliminated and allocated to individual modes.

Modal Information

Characteristics

Operating Expense
Uses of Capital Funding \$47,735,600
Annual Passenger Miles \$2,378,866
Annual Vehicle Revenue Miles 130,877,809
Annual Unlinked Trips 2,445,980
Average Weekday Unlinked Trips 10,819,646
Annual Vehicle Revenue Hours 34,071,937
Annual Vehicle Revenue Miles 124,304
Fixed Guideway Directional Route Miles 771,836
Total Fleet 47.3
Average Fleet Age in Years 374
Vehicles Operated in Maximum Service 10.7
Peak to Base Ratio 321
Percent Spares 1.3
Percent Spares 17%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$4.41
Operating Expense/Vehicle Revenue Hour \$61.85

Cost Effectiveness
Operating Expense/Passenger Mile \$0.36
Operating Expense/Unlinked Passenger Trip \$1.40

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 3.15
Unlinked Passenger Trips/Vehicle Revenue Hour 44.14

Demand Response

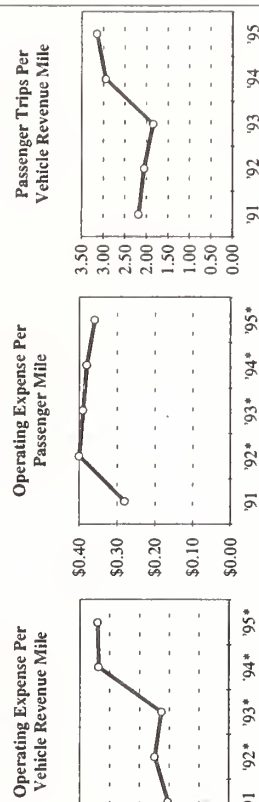
Bus
Demand Response \$4,322,399
Annual Passenger Miles 2,445,980
Annual Vehicle Revenue Miles 2,363,001
Annual Unlinked Trips 361,311
Average Weekday Unlinked Trips 124,304
Annual Vehicle Revenue Miles 154,488
Fixed Guideway Directional Route Miles 771,836
Total Fleet 47.3
Average Fleet Age in Years 374
Vehicles Operated in Maximum Service 10.7
Peak to Base Ratio 321
Percent Spares 1.3
Percent Spares 17%

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$1.83
Operating Expense/Vehicle Revenue Hour \$27.98

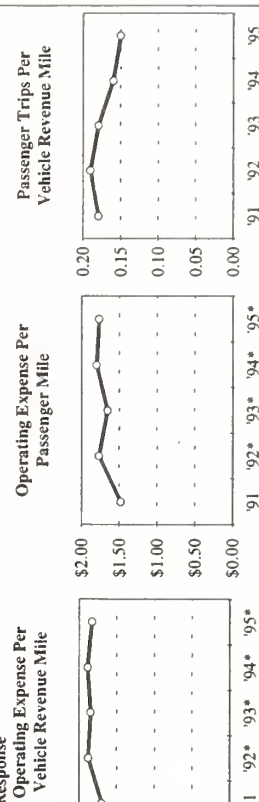
Cost Effectiveness
Operating Expense/Passenger Mile \$1.77
Operating Expense/Unlinked Passenger Trip \$11.96

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.15
Unlinked Passenger Trips/Vehicle Revenue Hour 2.34

Bus



Demand Response



Phoenix-City of Mesa (Mesa SunRunner)

55 North Center Street
Mesa, AZ 85211-1466
(602)644-3010

Chief Executive Officer: Charles K. Luster,
City Manager
ID Number: 9129

System Wide Information

Modal Information

General Information

Financial Information

Characteristics

Urbanized Area (UZA) Statistics - 1990 Census Phoenix, AZ	
Square Miles	741
Population	2,006,239
Population Ranking Out of 405 UZA's	14
Service Area Statistics	
Square Miles	109
Population	300,000
Service Consumption	
Annual Passenger Miles	1,843,277
Annual Unlinked Trips	717,332
Average Weekday Unlinked Trips	2,912
Average Saturday Unlinked Trips	1,529
Average Sunday Unlinked Trips	262
Service Supplied	
Annual Vehicle Revenue Miles	1,121,726
Annual Vehicle Revenue Hours	75,094
Total Fleet	51
Vehicles Operated in Maximum Service	39
Base Period Requirement	17
Sources of Operating Funds Expended	
Passenger Fares	\$313,053
Local Funds	0
State Funds	1,207,446
Federal Assistance	188,797
Other Funds	0
Total Operating Funds Expended	\$1,709,296
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	1,709,296
Other Operating Expenses	0
Total Operating Expenses	\$1,709,296
Reconciling Cash Expenditures	
	\$0

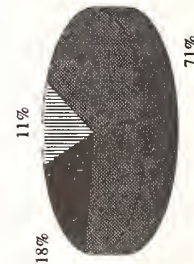
Vehicles Operated in Maximum Service

Directly Operated	
Bus	0
Demand Response	0
Total	0
Purchased Transportation	
Bus	18
Demand Response	21
Total	39
Rolling Stock	
Bus	\$0
Demand Response	\$0
Total	\$0
Facilities and Other	
Bus	\$708,267
Demand Response	0
Total	\$708,267

Uses of Capital Funds

Sources of Capital Funds Expended	
Local Funds	\$0
State Funds	708,267
Federal Assistance	0
Total Capital Funds Expended	\$708,267

Sources of Operating Funds Expended



Legend

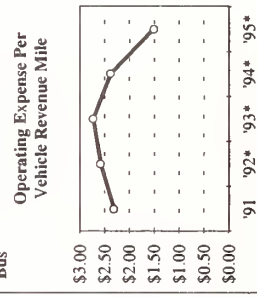


Operating Expense	
Uses of Capital Funding	\$1,465,930
Annual Passenger Miles	\$708,267
Annual Vehicle Revenue Miles	194,558
Annual Unlinked Trips	150,514
Average Weekday Unlinked Trips	38,597
Annual Vehicle Revenue Hours	465
Fixed Guideway Directional Route Miles	64,122
Total Fleet	0.0
Average Fleet Age in Years	23
Vehicles Operated in Maximum Service	3.3
Peak to Base Ratio	18
Percent Spares	1.1
	28%

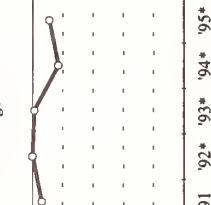
Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$1.51
Operating Expense/Vehicle Revenue Hour	\$22.86
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.89
Operating Expense/Unlinked Passenger Trip	\$2.16
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.70
Unlinked Passenger Trips/Vehicle Revenue Hour	10.59

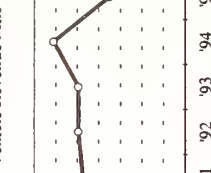
Bus



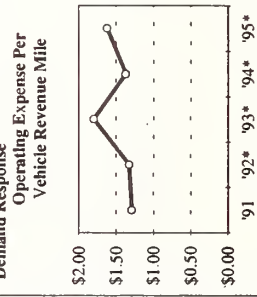
Operating Expense Per Passenger Mile



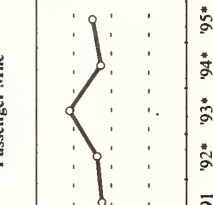
Passenger Trips Per Vehicle Revenue Mile



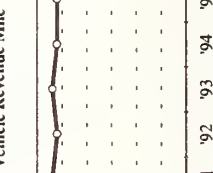
Demand Response



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Phoenix-City of Scottsdale Transit Department (Scottsdale)

7447 East Indian School Road #205
Scottsdale, AZ 85252
(602)994-2539

Chief Executive Officer: Steven M. Hogan,
General Manager, Transportation
ID Number: 9131

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Phoenix, AZ

Square Miles

Population

Population Ranking Out of 405 UZA's

Service Area Statistics

Square Miles

Population

Service Consumption

Annual Passenger Miles

Annual Unlinked Trips

Average Weekday Unlinked Trips

Average Saturday Unlinked Trips

Average Sunday Unlinked Trips

Service Supplied

Annual Vehicle Revenue Miles

Annual Vehicle Revenue Hours

Total Fleet

Vehicles Operated in Maximum Service

Base Period Requirement

Vehicles Operated in Maximum Service

Directly Operated

Purchased Transportation

Bus

Financial Information

Sources of Operating Funds Expended

Passenger Fares

Local Funds

State Funds

Federal Assistance

Other Funds

Total Operating Funds Expended

Summary of Operating Expenses

Salaries/Wages/Benefits

Materials & Supplies

Purchased Transportation

Other Operating Expenses

Total Operating Expenses

Reconciling Cash Expenditures

Sources of Capital Funds Expended

Local Funds

State Funds

Federal Assistance

Total Capital Funds Expended

Uses of Capital Funds

Rolling Stock

Facilities and Other

Total

Characteristics

Operating Expense

Uses of Capital Funding

Annual Passenger Miles

Annual Vehicle Revenue Miles

Annual Unlinked Trips

Average Weekday Unlinked Trips

Annual Vehicle Revenue Hours

Fixed Guideway Directional Route Miles

Total Fleet

Average Fleet Age in Years

Vehicles Operated in Maximum Service

Peak to Base Ratio

Percent Spares

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile

Operating Expense/Vehicle Revenue Hour

Cost Effectiveness

Operating Expense/Passenger Mile

Operating Expense/Unlinked Passenger Trip

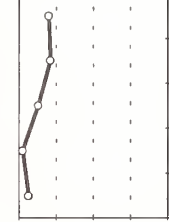
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile

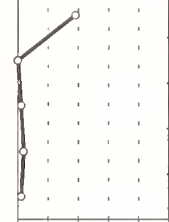
Unlinked Passenger Trips/Vehicle Revenue Hour

Bus

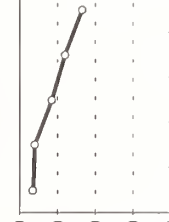
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



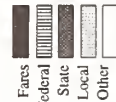
Sources of Operating Funds Expended



Sources of Capital Funds Expended



Legend



Phoenix-Glendale Dial-A-Ride

5850 West Glendale Avenue
Glendale, AZ 85301
(602)930-3501

Chief Executive Officer: Lillian Hamilton,
Department Head, Housing & Transit
ID Number: 9034

System Wide Information

Modal Information

General Information

Financial Information

Characteristics

Demand

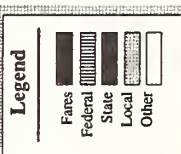
Urbanized Area (UZA) Statistics - 1990 Census Phoenix, AZ		Sources of Operating Funds Expended	
Square Miles	741	Passenger Fares	\$73,696
Population	2,006,239	Local Funds	0
Population Ranking Out of 405 UZA's	14	State Funds	913,760
		Federal Assistance	107,005
		Other Funds	0
		Total Operating Funds Expended	\$1,094,461
Service Area Statistics		Summary of Operating Expenses	
Square Miles	51	Salaries/Wages/Benefits	\$869,787
Population	160,000	Materials & Supplies	95,321
Service Consumption		Purchased Transportation	0
Annual Passenger Miles	368,190	Other Operating Expenses	129,353
Annual Unlinked Trips	73,638	Total Operating Expenses	\$1,094,461
Average Weekday Unlinked Trips	295	Reconciling Cash Expenditures	
Average Saturday Unlinked Trips	0		\$596,721
Average Sunday Unlinked Trips	0		
Service Supplied		Sources of Capital Funds Expended	
Annual Vehicle Revenue Miles	261,325	Local Funds	\$0
Annual Vehicle Revenue Hours	17,569	State Funds	45,690
Total Fleet	14	Federal Assistance	98,536
Vehicles Operated in Maximum Service	12	Total Capital Funds Expended	\$144,226
Base Period Requirement	0		

Vehicles Operated in Maximum Service

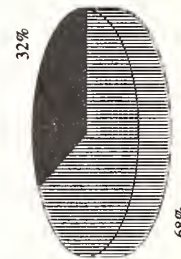
Uses of Capital Funds

Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
12	0	\$0	\$144,226	\$144,226
Demand Response				

Sources of Operating Funds Expended



Sources of Capital Funds Expended



8401 West Monroe Avenue
Peoria, AZ 85345
(602)412-7137

Chief Executive Officer: J. P. de la Montaigne,
Community Services Director
ID Number: 9140

System Wide Information

General Information

Financial Information

Urbanized Area (UZA) Statistics - 1990 Census

Phoenix, AZ
Square Miles 741
Population 2,006,239
Population Ranking Out of 405 UZA's 14

Service Area Statistics

Square Miles 100
Population 65,000

Service Consumption

Annual Passenger Miles 127,764
Annual Unlinked Trips 36,792
Average Weekday Unlinked Trips 146
Average Saturday Unlinked Trips 0
Average Sunday Unlinked Trips 0

Service Supplied

Annual Vehicle Revenue Miles 127,764
Annual Vehicle Revenue Hours 5,796
Total Fleet 6
Vehicles Operated in Maximum Service Base Period Requirement 4

Vehicles Operated in Maximum Service

Directly Operated 4
Purchased Transportation 0
Demand Response 0

Sources of Operating Funds Expended

Passenger Fares
Local Funds
State Funds
Federal Assistance
Other Funds
Total Operating Funds Expended

Summary of Operating Expenses

Salaries/Wages/Benefits
Materials & Supplies
Purchased Transportation
Other Operating Expenses
Total Operating Expenses

Reconciling Cash Expenditures

Sources of Capital Funds Expended

Local Funds
State Funds
Federal Assistance
Total Capital Funds Expended

Uses of Capital Funds

Facilities and Other
Rolling Stock
Demand Response
Total

Characteristics

Operating Expense
Uses of Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour

Cost Effectiveness
Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

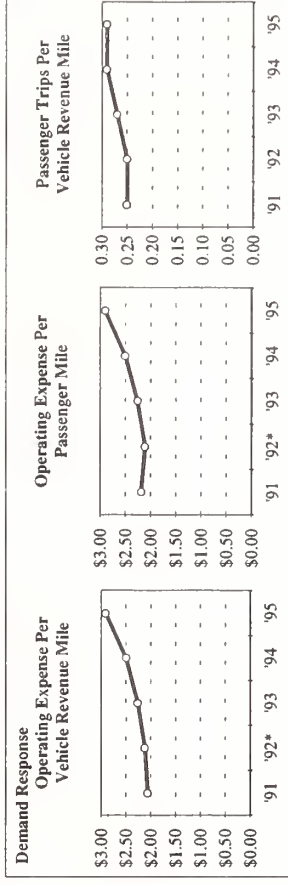
Demand Response

\$371,994
\$25,065
127,764
127,764
36,792
146
5,796
N/A
6
2.6
4
N/A
50%

\$2.91
\$64.18

\$2.91
\$10.11

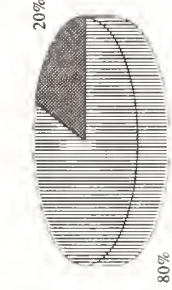
0.29
6.35



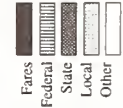
Sources of Operating Funds Expended



Sources of Capital Funds Expended



Legend



Phoenix-Regional Public Transportation Authority (RPTA)

302 North First Avenue
Phoenix, AZ 85003
(602)262-7242

Chief Executive Officer: G. Kenneth Driggs,
Executive Director
ID Number: 9136

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Phoenix, AZ
Square Miles 741
Population 2,006,239
Population Ranking Out of 405 UZA's 14

Service Area Statistics
Square Miles 183
Population 689,035

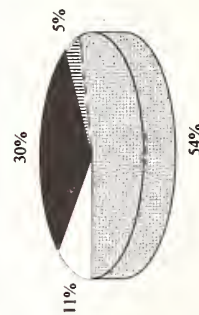
Service Consumption
Annual Passenger Miles 17,911,136
Annual Unlinked Trips 2,432,117
Average Weekday Unlinked Trips 8,993
Average Saturday Unlinked Trips 2,334
Average Sunday Unlinked Trips 219

Service Supplied
Annual Vehicle Revenue Miles 3,441,188
Annual Vehicle Revenue Hours 191,887
Total Fleet 177
Vehicles Operated in Maximum Service 154
Base Period Requirement 29

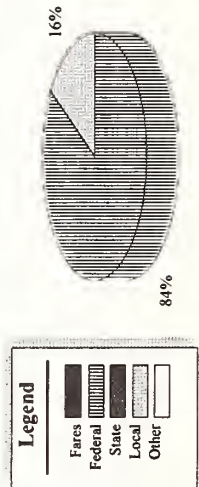
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	34
Vanpool	0	85
Demand Response	0	35
Total	0	154

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Financial Information

Sources of Operating Funds Expended
Passenger Fares
Local Funds
State Funds
Federal Assistance
Other Funds
Total Operating Funds Expended

Summary of Operating Expenses
Salaries/Wages/Benefits
Materials & Supplies
Purchased Transportation
Other Operating Expenses
Total Operating Expenses
Reconciling Cash Expenditures

Sources of Capital Funds Expended
Local Funds
State Funds
Federal Assistance
Total Capital Funds Expended

Uses of Capital Funds

	Rolling Stock	Facilities and Other
Bus	\$21,309,157	\$0
Vanpool	281,671	0
Demand Response	3,382,932	0
Total	\$24,973,760	\$0

Characteristics

Operating Expense
Uses of Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour

Cost Effectiveness
Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip

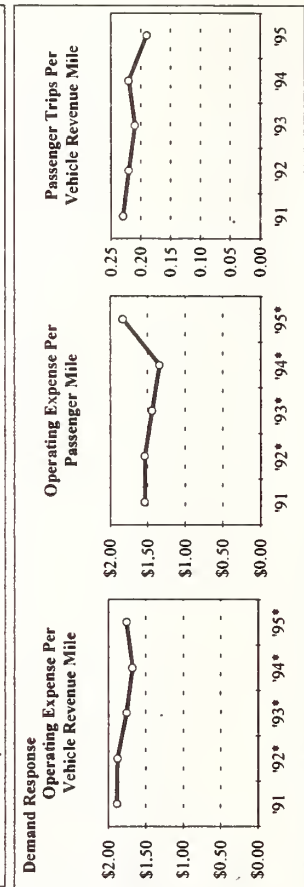
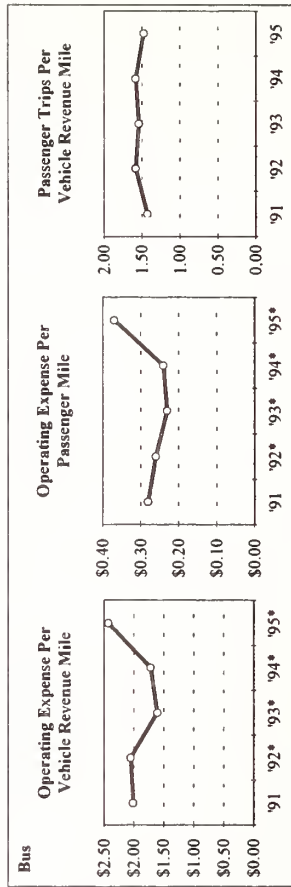
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

Demand Response	Bus	Vanpool
\$3,173,639	\$3,173,639	\$693,549
\$21,309,157	\$21,309,157	\$281,671
8,522,232	8,522,232	8,300,800
1,305,472	1,305,472	1,001,472
1,936,952	1,936,952	279,296
7,162	7,162	1,091
83,100	83,100	28,416
0.0	0.0	N/A
45	45	85
9.7	9.7	1.4
34	34	85
1.2	1.2	N/A
32%	32%	0%

\$2.43	\$1.76
\$38.19	\$24.84

\$0.37	\$1.83
\$1.64	\$9.25

1.48	0.19
23.31	2.69



* Joint expenses eliminated and allocated to individual modes.

Phoenix-Sun Cities Area Transit System, Inc. (SCAT)

P.O. Box 1972

Sun City, AZ 85372

(602)977-8363

Chief Executive Officer: Dale R. Shockley,

President

ID Number: 9135

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Phoenix, AZ
Square Miles
Population
Population Ranking Out of 405 UZA's

741
2,006,239
14

Service Area Statistics

Square Miles
Population

28
67,930

Service Consumption

Annual Passenger Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

216,667
79,657
260
136
93

Service Supplied

Annual Vehicle Revenue Miles
Annual Vehicle Revenue Hours
Total Fleet
Vehicles Operated in Maximum Service
Base Period Requirement

265,279
25,181
14
14
0

Vehicles Operated in Maximum Service

Directly Operated
Purchased Transportation
Demand Response

14
0
0

Financial Information

Sources of Operating Funds Expended

Passenger Fares
Local Funds
State Funds
Federal Assistance
Other Funds

\$118,555
175,000
0
50,000
245,442

Total Operating Funds Expended

\$588,997

Summary of Operating Expenses

Salaries/Wages/Benefits
Materials & Supplies
Purchased Transportation
Other Operating Expenses

\$386,736
33,873
0
137,444

Total Operating Expenses

\$558,053

Reconciling Cash Expenditures

\$0

Sources of Capital Funds Expended

Local Funds
State Funds
Federal Assistance

\$30,748
0
122,994

Total Capital Funds Expended

\$153,742

Uses of Capital Funds

Rolling Stock
Facilities and Other
Total

\$153,742
\$0
\$153,742

Modal Information

Characteristics

Operating Expense
Uses of Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

Demand Response
\$558,053
\$153,742
216,667
265,279
79,657
260
25,181
N/A
14
2.5
14
N/A
0%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour

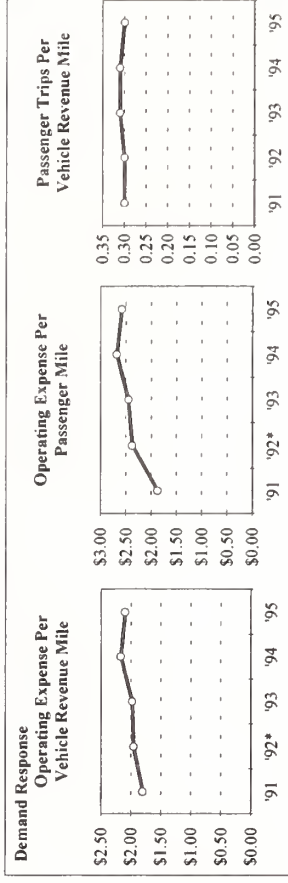
\$2.10
\$22.16

Cost Effectiveness
Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip

\$2.58
\$7.01

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

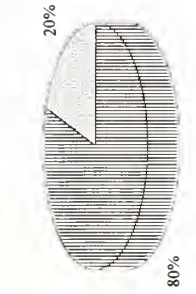
0.30
3.16



Sources of Operating Funds Expended

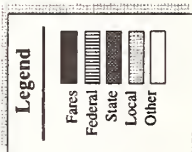
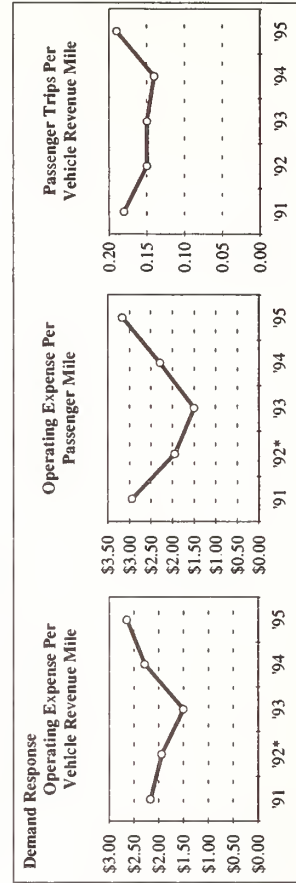


Sources of Capital Funds Expended



Modal Information

Characteristics		Demand
Operating Expense		Response
Uses of Capital Funding		\$54,483
Annual Passenger Miles		\$0
Annual Vehicle Revenue Miles		17,250
Annual Unlinked Trips		20,632
Average Weekly Unlinked Trips		3,927
Annual Vehicle Revenue Hours		16
Fixed Guideway Directional Route Miles		2,372
Total Fleet		N/A
Average Fleet Age in Years		2
Vehicles Operated in Maximum Service		1.0
Peak to Base Ratio		2
Percent Spares		N/A
		0%
Performance Measures		
Service Efficiency		
Operating Expense/Vehicle Revenue Mile		\$2.64
Operating Expense/Vehicle Revenue Hour		\$22.97
Cost Effectiveness		
Operating Expense/Passenger Mile		\$3.16
Operating Expense/Unlinked Passenger Trip		\$13.87
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile		0.19
Unlinked Passenger Trips/Vehicle Revenue Hour		1.66



Beaver County Transit Authority (BCTA)

200 West Washington Street
Rochester, PA 15074-2235
(412)728-4255

Chief Executive Officer: Bruce W. Ahern,
General Manager
ID Number: 3023

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Pittsburgh, PA
Square Miles
Population
Population Ranking Out of 405 UZA's

Sources of Operating Funds Expended
Passenger Fares
Local Funds
State Funds
Federal Assistance
Other Funds
Total Operating Funds Expended

778
1,678,745
20

\$879,351
564,159
1,298,483
336,378
21,362
\$3,099,733

Service Area Statistics

Square Miles
Population

440
204,441

Service Consumption

Annual Passenger Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

10,646,490
591,239
2,195
574
0

Summary of Operating Expenses

Salaries/Wages/Benefits
Materials & Supplies
Purchased Transportation
Other Operating Expenses
Total Operating Expenses

0
0
3,099,733
0
\$3,099,733

Reconciling Cash Expenditures

0

Service Supplied

Annual Vehicle Revenue Miles
Annual Vehicle Revenue Hours
Total Fleet
Vehicles Operated in Maximum Service
Base Period Requirement

1,105,618
58,005
37
32
0

Sources of Capital Funds Expended

Local Funds
State Funds
Federal Assistance
Total Capital Funds Expended

\$32,968
111,074
555,105
\$699,147

Vehicles Operated in Maximum Service

Directly Operated
Purchased Transportation
Demand Response
Total

0
13
19
32

Uses of Capital Funds

Bus
Demand Response
Total

\$0
\$188,628
\$188,628

Operating Expense Per Vehicle Revenue Mile

\$0.19
\$3.92
0.81
15.38

Operating Expense Per Passenger Mile

\$0.19
\$3.92
0.81
15.38

Operating Expense Per Vehicle Revenue Trip

\$0.19
\$3.92
0.81
15.38

Operating Expense Per Passenger Trip

\$0.19
\$3.92
0.81
15.38

Operating Expense Per Vehicle Revenue Hour

\$0.19
\$3.92
0.81
15.38

Operating Expense Per Passenger Hour

\$0.19
\$3.92
0.81
15.38

Operating Expense Per Vehicle Revenue Mile

\$0.19
\$3.92
0.81
15.38

Operating Expense Per Passenger Mile

\$0.19
\$3.92
0.81
15.38

\$0.19
\$3.92
0.81
15.38

Characteristics

Operating Expense
Uses of Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

\$1,829,093
\$510,519
9,501,441
578,397
466,287
1,743
30,309
0.0
14
8.3
13
N/A
8%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour

\$3.16
\$60.35
\$2.41
\$45.88

Cost Effectiveness

Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip

\$0.19
\$3.92
\$1.11
\$10.17

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

0.81
15.38
0.24
4.51

Bus

Operating Expense Per Vehicle Revenue Mile

\$0.19
\$3.92
0.81
15.38

Operating Expense Per Passenger Mile

\$0.19
\$3.92
0.81
15.38

Operating Expense Per Vehicle Revenue Trip

\$0.19
\$3.92
0.81
15.38

Operating Expense Per Passenger Trip

\$0.19
\$3.92
0.81
15.38

Operating Expense Per Vehicle Revenue Hour

\$0.19
\$3.92
0.81
15.38

Operating Expense Per Passenger Hour

\$0.19
\$3.92
0.81
15.38

Operating Expense Per Vehicle Revenue Mile

\$0.19
\$3.92
0.81
15.38

Operating Expense Per Passenger Mile

\$0.19
\$3.92
0.81
15.38

\$0.19
\$3.92
0.81
15.38

Sources of Operating Funds Expended



Sources of Capital Funds Expended



* Joint expenses eliminated and allocated to individual modes.

Pittsburgh-Port Authority of Allegheny County (PAT)

2235 Beaver Avenue

Pittsburgh, PA 15233-1080

(412)237-7311

Chief Executive Officer: William W. Millar,

Executive Director

ID Number: 3022

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Pittsburgh, PA

Square Miles 778
Population 1,678,745
Population Ranking Out of 405 UZAs 20

Service Area Statistics

Square Miles 775
Population 1,523,198

Service Consumption

Annual Passenger Miles 296,215,262
Annual Unlinked Trips 73,549,183
Average Weekday Unlinked Trips 249,061
Average Saturday Unlinked Trips 131,596
Average Sunday Unlinked Trips 60,235

Service Supplied

Annual Vehicle Revenue Miles 25,656,858
Annual Vehicle Revenue Hours 1,970,652
Total Fleet 899
Vehicles Operated in Maximum Service 774
Base Period Requirement 359

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	726	0
Light Rail	44	0
Inclined Plane	2	2
Demand Response	0	0
Total	772	2

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$55,812,057
Local Funds	21,255,504
State Funds	110,389,855
Federal Assistance	7,710,758
Other Funds	3,038,289
Total Operating Funds Expended	\$198,206,463

Summary of Operating Expenses

Salaries/Wages/Benefits	\$141,395,865
Materials & Supplies	23,120,620
Purchased Transportation	481,308
Other Operating Expenses	7,939,495
Total Operating Expenses	\$172,937,288

Reconciling Cash Expenditures

	\$2,274,025
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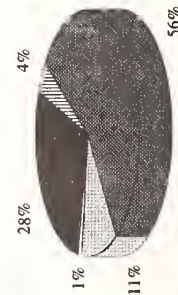
Sources of Capital Funds Expended

Local Funds	\$2,136,442
State Funds	16,305,383
Federal Assistance	57,143,247
Total Capital Funds Expended	\$75,585,072

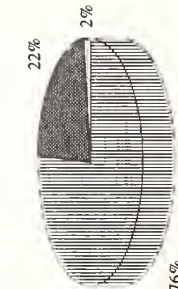
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$11,449,876	\$52,517,659	\$63,967,535
Light Rail	93,870	5,442,191	5,536,061
Inclined Plane	1,368,914	3,271,823	3,271,823
Demand Response	2,809,653	0	2,809,653
Total	\$15,722,313	\$59,862,759	\$75,585,072

Sources of Operating Funds Expended



Sources of Capital Funds Expended



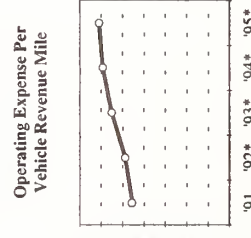
Characteristics

	Bus	Light Rail	Inclined Plane
Operating Expense	\$146,481,185	\$25,634,408	\$821,695
Uses of Capital Funding	\$63,967,535	\$5,536,061	\$3,271,823
Annual Passenger Miles	255,051,951	41,001,165	162,146
Annual Vehicle Revenue Miles	23,991,600	1,624,540	40,698
Annual Unlinked Trips	64,357,300	7,996,139	1,195,744
Average Weekday Unlinked Trips	217,745	27,248	4,068
Annual Vehicle Revenue Hours	1,855,916	105,399	9,337
Fixed Guideway Directional Route Miles	41.3	38.1	0.5
Total Fleet	824	71	4
Average Fleet Age in Years	6.4	18.3	121.5
Vehicles Operated in Maximum Service	726	44	4
Peak to Base Ratio	2.1	2.8	1.0
Percent Spares	13%	61%	0%

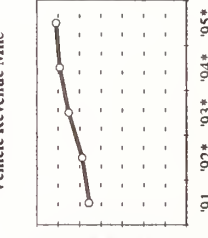
Performance Measures

	Bus	Light Rail	Inclined Plane
Service Efficiency			
Operating Expense/Vehicle Revenue Mile	\$6.11	\$15.78	\$20.19
Operating Expense/Vehicle Revenue Hour	\$78.93	\$243.21	\$88.00
Cost Effectiveness			
Operating Expense/Passenger Mile	\$0.57	\$0.63	\$5.07
Operating Expense/Unlinked Passenger Trip	\$2.28	\$3.21	\$0.69
Service Effectiveness			
Unlinked Passenger Trips/Vehicle Revenue Mile	2.68	4.92	29.38
Unlinked Passenger Trips/Vehicle Revenue Hour	34.68	75.87	128.07

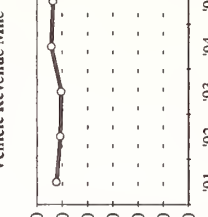
Bus



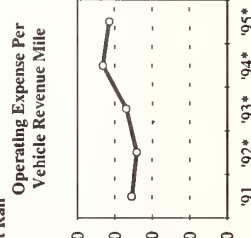
Operating Expense Per Passenger Mile



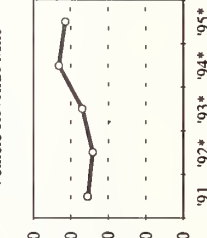
Passenger Trips Per Vehicle Revenue Mile



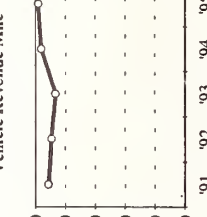
Light Rail



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes

Pittsburgh -PAT Contract Services-ACCESS Transportation Systems, Inc. (ACCESS)

701 Smithfield Street
Pittsburgh, PA 15222-3906
(412)562-5380

Chief Executive Officer: Ervin S. Roszner,
Executive Director
ID Number: 3067

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Pittsburgh, PA
Square Miles 778
Population 1,678,745
Population Ranking Out of 405 UZA's 20

Service Area Statistics
Square Miles 728
Population 1,450,085

Service Consumption
Annual Passenger Miles 11,249,500
Annual Unlinked Trips 2,016,050
Average Weekday Unlinked Trips 6,938
Average Saturday Unlinked Trips 2,637
Average Sunday Unlinked Trips 1,892

Service Supplied
Annual Vehicle Revenue Miles 12,675,510
Annual Vehicle Revenue Hours 862,266
Total Fleet 485
Vehicles Operated in Maximum Service 424
Base Period Requirement 0

Vehicles Operated in Maximum Service

Directly Operated 0
Demand Response 0
Purchased Transportation 424
Total \$0

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$0
Local Funds 22,966,107
State Funds 0
Federal Assistance 0
Other Funds 0
Total Operating Funds Expended \$22,966,107

Summary of Operating Expenses
Salaries/Wages/Benefits \$0
Materials & Supplies 0
Purchased Transportation 22,966,107
Other Operating Expenses 0
Total Operating Expenses \$22,966,107

Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$0
State Funds 0
Federal Assistance 0
Total Capital Funds Expended \$0

Uses of Capital Funds

Demand Response \$0
Facilities and Other \$0
Rolling Stock \$0
Total \$0

Modal Information

Characteristics

Operating Expense \$22,966,107
Uses of Capital Funding \$0
Annual Passenger Miles 11,249,500
Annual Vehicle Revenue Miles 12,675,510
Annual Unlinked Trips 2,016,050
Average Weekday Unlinked Trips 6,938
Annual Vehicle Revenue Hours 862,266
Fixed Guideway Directional Route Miles N/A
Total Fleet 485
Average Fleet Age in Years 4.1
Vehicles Operated in Maximum Service 424
Peak to Base Ratio N/A
Percent Spares 14%

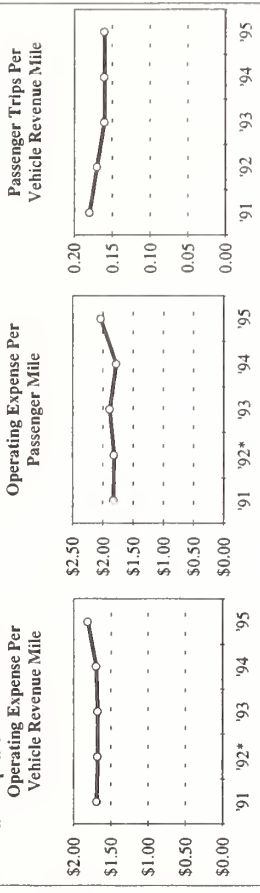
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$1.81
Operating Expense/Vehicle Revenue Hour \$26.63

Cost Effectiveness
Operating Expense/Passenger Mile \$2.04
Operating Expense/Unlinked Passenger Trip \$11.39

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.16
Unlinked Passenger Trips/Vehicle Revenue Hour 2.34

Demand Response



Pittsburgh-G G & C Bus Company, Inc.

2896 Jefferson Avenue
Washington, PA 15301
(412)222-2320

Chief Executive Officer: William H. Clark,
President
ID Number: 3050

System Wide Information

Modal Information

General Information

Financial Information

Characteristics

Urbanized Area (UZA) Statistics - 1990 Census		
Pittsburgh, PA		\$494,264
Square Miles		149,118
Population	778	175,051
Population Ranking Out of 405 UZA's	1,678,745	141,703
	20	10,216
		\$970,352
Service Area Statistics		
Square Miles	33	
Population	61,634	
Service Consumption		
Annual Passenger Miles	1,962,825	\$560,157
Annual Unlinked Trips	259,351	155,871
Average Weekday Unlinked Trips	863	254,324
Average Saturday Unlinked Trips	589	\$970,352
Average Sunday Unlinked Trips	142	
Service Supplied		
Annual Vehicle Revenue Miles	469,474	\$0
Annual Vehicle Revenue Hours	33,820	
Total Fleet	38	
Vehicles Operated in Maximum Service	19	
Base Period Requirement	5	

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	5	0
Demand Response	14	0
Total	19	0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$2,450	\$6,900	\$9,350
Demand Response	121,500	0	121,500
Total	\$123,950	\$6,900	\$130,850

Sources of Capital Funds Expended		
Local Funds		\$4,374
State Funds		21,796
Federal Assistance		104,680
Total Capital Funds Expended		\$130,850

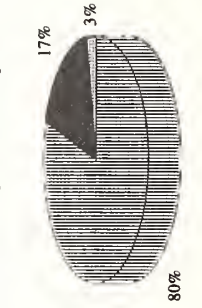
Summary of Operating Expenses		
Salaries/Wages/Benefits		\$560,157
Materials & Supplies		155,871
Purchased Transportation		0
Other Operating Expenses		254,324
Total Operating Expenses		\$970,352
Reconciling Cash Expenditures		
		\$0

Sources of Operating Funds Expended		
Passenger Fares		\$494,264
Local Funds		149,118
State Funds		175,051
Federal Assistance		141,703
Other Funds		10,216
Total Operating Funds Expended		\$970,352

Sources of Operating Funds Expended



Sources of Capital Funds Expended



* Joint expenses eliminated and allocated to individual modes.

41 Bell Way
Greensburg, PA 15601
(412)832-2705

Chief Executive Officer: Larry J. Morris,
Executive Director
ID Number: 3044

System Wide Information

Modal Information

General Information

Financial Information

Characteristics

Urbanized Area (UZA) Statistics - 1990 Census Pittsburgh, PA	
Square Miles	778
Population	1,678,745
Population Ranking Out of 405 UZA's	20
Service Area Statistics	
Square Miles	120
Population	179,504
Service Consumption	
Annual Passenger Miles	1,838,811
Annual Unlinked Trips	227,964
Average Weekday Unlinked Trips	852
Average Saturday Unlinked Trips	180
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	367,841
Annual Vehicle Revenue Hours	20,860
Total Fleet	21
Vehicles Operated in Maximum Service	17
Base Period Requirement	12
Uses of Capital Funds	
Local Funds	\$10,760
State Funds	46,894
Federal Assistance	230,617
Total Capital Funds Expended	\$288,271
Sources of Capital Funds Expended	
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Total Capital Funds Expended	\$0
Reconciling Cash Expenditures	
Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	1,165,304
Other Operating Expenses	0
Total Operating Expenses	\$1,165,304
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	1,165,304
Other Operating Expenses	0
Total Operating Expenses	\$1,165,304
Sources of Operating Funds Expended	
Local Funds	\$220,505
State Funds	330,895
Federal Assistance	381,162
Other Funds	196,140
Total Operating Funds Expended	\$1,108,867
Sources of Operating Funds Expended	
Local Funds	\$288,271
State Funds	1,813,882
Federal Assistance	342,912
Other Funds	225,394
Total Operating Funds Expended	\$2,650,459

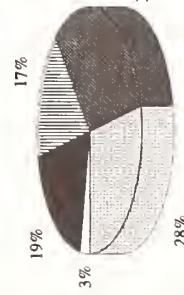
Vehicles Operated in Maximum Service

Bus	Directly Operated	Purchased Transportation	Total
0	0	13	13
0	0	4	4
Total	0	17	17

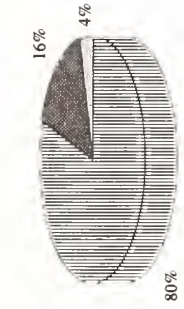
Uses of Capital Funds

Bus	Facilities and Other	Rolling Stock	Total
0	\$0	\$0	\$0
0	\$0	\$0	\$0
Total	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended



* Joint expenses eliminated and allocated to individual modes.

Clark County Public Transportation Benefit Area Authority (C-Tran)

P.O. Box 2529
Vancouver, WA 98668-2529
(360)696-4494

Chief Executive Officer: Leslie R. White,
Executive Director
ID Number: 0024

System Wide Information

Modal Information

General Information

**Urbanized Area (UZA) Statistics - 1990 Census
Portland-Vancouver, OR-WA**
Square Miles 388
Population 1,172,158
Population Ranking Out of 405 UZA's 29

Service Area Statistics
Square Miles 565
Population 290,997

Service Consumption
Annual Passenger Miles 29,591,148
Annual Unlinked Trips 5,285,944
Average Weekday Unlinked Trips 18,725
Average Saturday Unlinked Trips 6,382
Average Sunday Unlinked Trips 3,115

Service Supplied
Annual Vehicle Revenue Miles 3,521,203
Annual Vehicle Revenue Hours 196,949
Total Fleet 123
Vehicles Operated in Maximum Service 93
Base Period Requirement 31

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	67	0
Demand Response	0	20
Vanpool	6	0
Total	73	20

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$9,468,215	\$704,356	\$10,172,571
Demand Response	0	35,815	35,815
Vanpool	0	0	0
Total	\$9,468,215	\$740,171	\$10,208,386

Financial Information

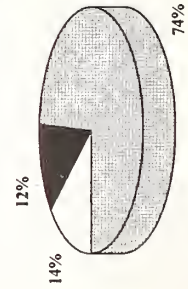
Sources of Operating Funds Expended
Passenger Fares 10,226,717
Local Funds 0
State Funds 0
Federal Assistance 1,917,253
Other Funds 1,917,253
Total Operating Funds Expended \$13,868,080

Summary of Operating Expenses
Salaries/Wages/Benefits \$8,929,298
Materials & Supplies 1,634,949
Purchased Transportation 1,486,101
Other Operating Expenses 1,817,732
Total Operating Expenses \$13,868,080

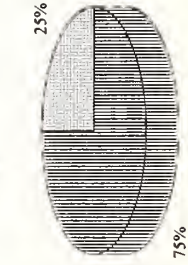
Reconciling Cash Expenditures \$2,460,099

Sources of Capital Funds Expended
Local Funds \$2,534,544
State Funds 0
Federal Assistance 7,673,842
Total Capital Funds Expended \$10,208,386

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

Operating Expense
Uses of Capital Funding \$12,346,873
Annual Passenger Miles \$1,486,101
Annual Vehicle Revenue Miles \$35,815
Annual Unlinked Trips 379,015
Average Weekday Unlinked Trips 995,478
Annual Vehicle Revenue Miles 2,895,984
Annual Unlinked Trips 544,162
Average Weekday Unlinked Trips 115,841
Annual Vehicle Revenue Miles 18,234
Annual Vehicle Revenue Hours 419
Fixed Guideway Directional Route Miles 36,212
Total Fleet 2,331
Average Fleet Age in Years 0.0
Vehicles Operated in Maximum Service 96
Peak to Base Ratio 6.9
Percent Spares 2.1
Percent Spares 43%

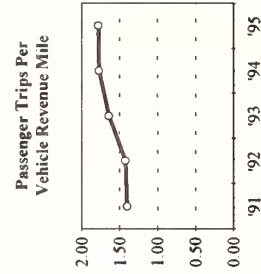
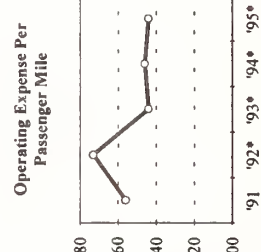
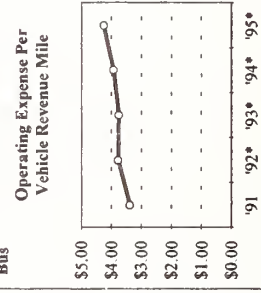
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$2.73
Operating Expense/Vehicle Revenue Hour \$41.04

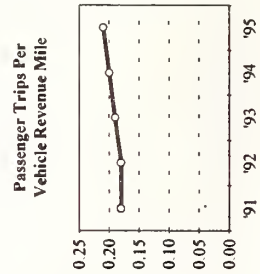
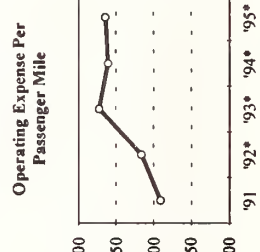
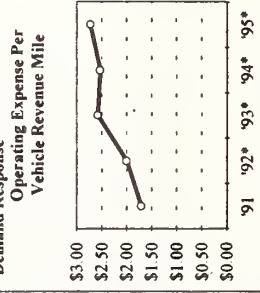
Cost Effectiveness
Operating Expense/Passenger Mile \$0.44
Operating Expense/Unlinked Passenger Trip \$2.40

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 1.78
Unlinked Passenger Trips/Vehicle Revenue Hour 32.53

Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes

Portland-Tri-County Metropolitan Transportation District of Oregon (Tri-Met)

4012 S.E. 17th Avenue
Portland, OR 97202
(503)238-4831

Chief Executive Officer: Tom Walsh,
General Manager
ID Number: 0008

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Portland-Vancouver, OR-WA
 Square Miles 388
 Population 1,172,158
 Population Ranking Out of 405 UZA's 29

Service Area Statistics
 Square Miles 592
 Population 988,284

Service Consumption
 Annual Passenger Miles 246,667,078
 Annual Unlinked Trips 64,537,662
 Average Weekday Unlinked Trips 213,482
 Average Saturday Unlinked Trips 114,579
 Average Sunday/ Unlinked Trips 72,328

Service Supplied
 Annual Vehicle Revenue Miles 25,398,106
 Annual Vehicle Revenue Hours 1,953,803
 Total Fleet 754
 Vehicles Operated in Maximum Service 650
 Base Period Requirement 307

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	513	9
Demand Response	3	102
Light Rail	23	0
Total	539	111

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$8,206,236	\$10,267,091	\$18,473,327
Demand Response	2,078,579	107,922	2,186,501
Light Rail	8,908,821	213,040,614	221,949,435
Total	\$19,193,636	\$223,415,627	\$242,609,263

Sources of Capital Funds Expended
 Local Funds \$41,945,163
 State Funds 23,348,499
 Federal Assistance 177,315,601
Total Capital Funds Expended \$242,609,263

Financial Information

Sources of Operating Funds Expended
 Passenger Fares \$31,840,742
 Local Funds 103,461,863
 State Funds 1,890,294
 Federal Assistance 4,333,933
 Other Funds 3,657,262
Total Operating Funds Expended \$145,184,094

Summary of Operating Expenses
 Salaries/Wages/Benefits \$98,319,216
 Materials & Supplies 12,805,081
 Purchased Transportation 11,548,156
 Other Operating Expenses 16,964,852
Total Operating Expenses \$139,637,305

Reconciling Cash Expenditures
 \$2,270,961

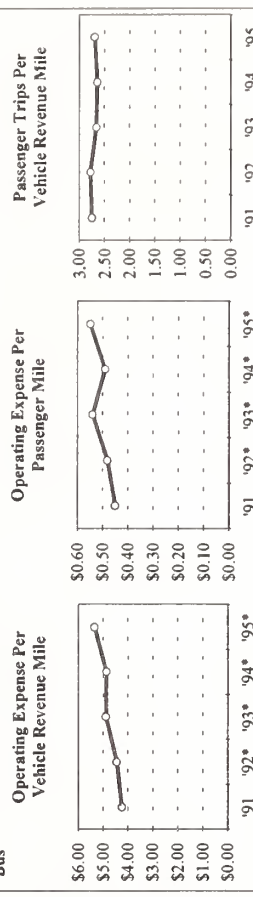
Characteristics

	Operating Expense	Uses of Capital Funding	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Average Weekday Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Total Fleet	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$111,874,472	\$18,473,327	202,295,950	20,908,715	56,216,974	187,156	1,625,549	1.8	596	7.7	522	1.8	14%
Light Rail	\$16,397,499	\$221,949,435	39,689,969	1,537,944	7,779,507	24,241	103,655	30.2	26	10.1	23	1.4	13%
Demand Response	\$11,365,334	\$2,186,501	4,681,159	2,951,447	541,181	2,085	224,599	N/A	132	3.2	105	N/A	26%

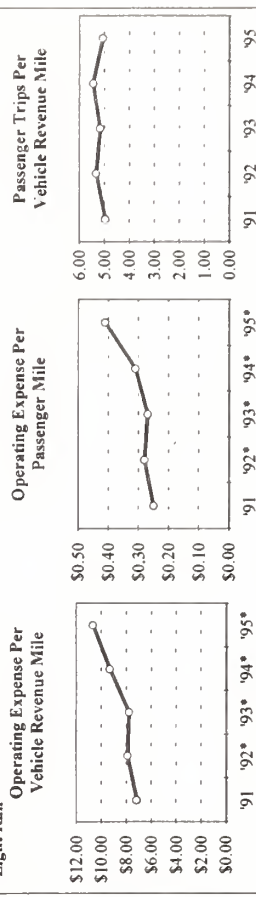
Performance Measures

	Service Efficiency	Operating Expense/Vehicle Revenue Mile	Operating Expense/Vehicle Revenue Hour	Cost Effectiveness	Operating Expense/Passenger Mile	Operating Expense/Unlinked Passenger Trip	Service Effectiveness	Unlinked Passenger Trips/Vehicle Revenue Mile	Unlinked Passenger Trips/Vehicle Revenue Hour
Bus	\$5.35	\$68.82	\$0.55	\$0.55	\$2.11	\$21.00	2.69	5.06	75.05
Light Rail	\$3.85	\$50.60	\$0.41	\$0.41	\$2.11	\$21.00	0.18	2.41	

Bus

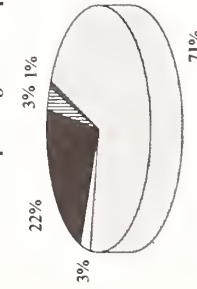


Light Rail

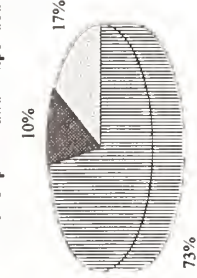


* Joint expenses eliminated and allocated to individual modes.

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Rhode Island Public Transit Authority (RIPTA)

265 Melrose Street
Providence, RI 02907
(401)784-9570

Chief Executive Officer: Beverly A. Scott, Ph.D.,
General Manager
ID Number: 1001

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Providence-Pawtucket, RI--MA
 Square Miles 299
 Population 846,293
 Population Ranking Out of 405 UZA's 38
 Other UZA's Served: 377

Service Area Statistics
 Square Miles 784
 Population 750,000

Service Consumption
 Annual Passenger Miles 54,816,277
 Annual Unlinked Trips 14,918,049
 Average Weekday Unlinked Trips 46,504
 Average Saturday Unlinked Trips 56,183
 Average Sunday Unlinked Trips 5,242

Service Supplied
 Annual Vehicle Revenue Miles 7,426,280
 Annual Vehicle Revenue Hours 494,662
 Total Fleet 256
 Vehicles Operated in Maximum Service 205
 Base Period Requirement 100

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	195	0
Demand Response	0	10
Total	195	10

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$5,317,439	\$5,317,439
Demand Response	\$330,040	0	\$330,040
Total	\$330,040	\$5,317,439	\$5,647,479

Financial Information

Sources of Operating Funds Expended
 Passenger Fares \$7,271,919
 Local Funds 0
 State Funds 15,722,790
 Federal Assistance 10,933,919
 Other Funds 670,419
Total Operating Funds Expended \$34,599,047

Summary of Operating Expenses
 Salaries/Wages/Benefits \$25,092,542
 Materials & Supplies 3,908,428
 Purchased Transportation 801,302
 Other Operating Expenses 2,898,242
Total Operating Expenses \$32,700,514

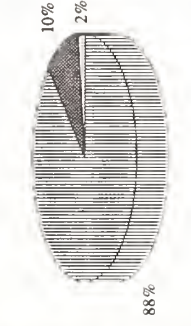
Reconciling Cash Expenditures \$322,475

Sources of Capital Funds Expended
 Local Funds \$88,429
 State Funds \$89,255
 Federal Assistance 4,969,795
Total Capital Funds Expended \$5,647,479

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

Operating Expense \$31,899,212
 Uses of Capital Funding \$5,317,439
 Annual Passenger Miles 54,645,416
 Annual Vehicle Revenue Miles 7,259,634
 Annual Unlinked Trips 14,903,166
 Average Weekday Unlinked Trips 46,446
 Annual Vehicle Revenue Hours 481,614
 Fixed Guideway Directional Route Miles 0.8 Q
 Total Fleet 241
 Average Fleet Age in Years 6.4
 Vehicles Operated in Maximum Service 195
 Peak to Base Ratio 1.9
 Percent Spares 24%

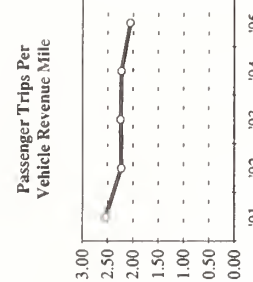
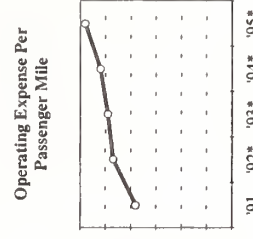
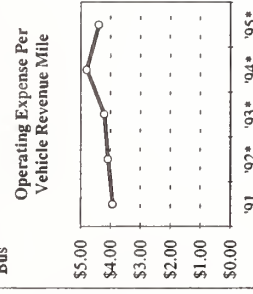
Performance Measures

Service Efficiency
 Operating Expense/Vehicle Revenue Mile \$4.39
 Operating Expense/Vehicle Revenue Hour \$66.23

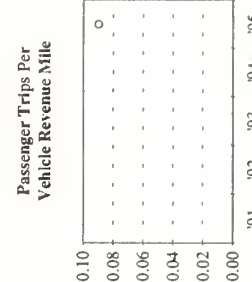
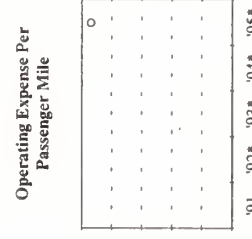
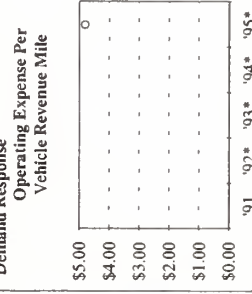
Cost Effectiveness
 Operating Expense/Passenger Mile \$0.58
 Operating Expense/Unlinked Passenger Trip \$2.14

Service Effectiveness
 Unlinked Passenger Trips/Vehicle Revenue Mile 2.05
 Unlinked Passenger Trips/Vehicle Revenue Hour 30.94

Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

City of Raleigh Transit Division (CAT)

1430 South Blount Street

Raleigh, NC 27603

(919)833-5701

Chief Executive Officer: Frederick D. Murray,

General Manager

ID Number: 4007

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Raleigh, NC	
Square Miles	176
Population	305,925
Population Ranking Out of 405 UZA's	84

Service Area Statistics

Square Miles	61
Population	160,000

Service Consumption

Annual Passenger Miles	16,358,692
Annual Unlinked Trips	3,649,363
Average Weekday Unlinked Trips	12,937
Average Saturday Unlinked Trips	6,739
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,848,509
Annual Vehicle Revenue Hours	146,252
Total Fleet	60
Vehicles Operated in Maximum Service	48
Base Period Requirement	24

Vehicles Operated in Maximum Service

Bus	37	Directly Operated	37	Purchased Transportation	2
Demand Response	0		0		9
Total	37		37		11

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$1,362,986
Local Funds	3,168,700
State Funds	590,885
Federal Assistance	1,456,059
Other Funds	41,363
Total Operating Funds Expended	\$6,619,993

Summary of Operating Expenses

Salaries/Wages/Benefits	\$3,905,712
Materials & Supplies	972,592
Purchased Transportation	902,551
Other Operating Expenses	839,138
Total Operating Expenses	\$6,619,993

Reconciling Cash Expenditures

	\$0
--	-----

Sources of Capital Funds Expended

Local Funds	\$57,680
State Funds	\$5,812
Federal Assistance	454,185
Total Capital Funds Expended	\$567,677

Uses of Capital Funds

Bus		Rolling Stock		Facilities and Other		Total
Demand Response	0	\$121,936	0	\$445,741	0	\$567,677
Total	0	\$121,936	0	\$445,741	0	\$567,677

Modal Information

Characteristics

Operating Expense	
Uses of Capital Funding	\$5,908,372
Annual Passenger Miles	\$567,677
Annual Vehicle Revenue Miles	16,131,398
Annual Unlinked Trips	1,468,637
Average Weekday Unlinked Trips	3,426,414
Annual Vehicle Revenue Hours	12,162
Fixed Guideway Directional Route Miles	116,847
Total Fleet	0.0
Average Fleet Age in Years	47
Vehicles Operated in Maximum Service	7.9
Peak to Base Ratio	39
Percent Spares	1.6
	21%

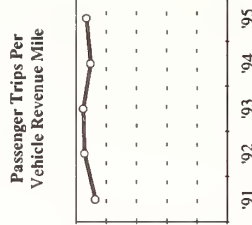
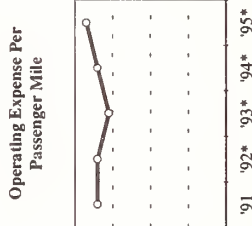
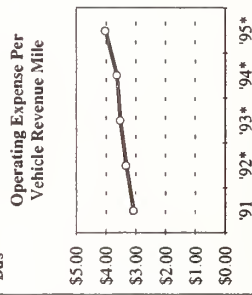
Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$4.02
Operating Expense/Vehicle Revenue Hour	\$50.57

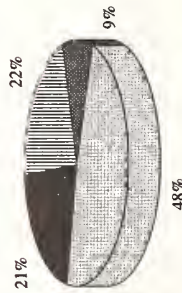
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.37
Operating Expense/Unlinked Passenger Trip	\$1.72

Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	2.33
Unlinked Passenger Trips/Vehicle Revenue Hour	29.32

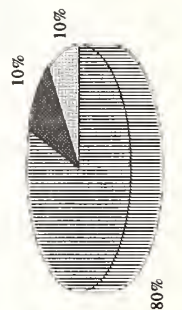
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



* Joint expenses eliminated and allocated to individual modes.

Reno-Regional Transportation Commission of Washoe County (Citifare)

2050 Villanova Drive
Reno, NV 89502
(702)348-0400

Chief Executive Officer: Celia Kupersmith,
Executive Director
ID Number: 9001

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Reno, NV	93
Square Miles	213,747
Population	121
Population Ranking Out of 405 UZA's	

Service Area Statistics

Square Miles	69
Population	213,747

Service Consumption

Annual Passenger Miles	25,074,617
Annual Unlinked Trips	8,275,465
Average Weekday Unlinked Trips	25,268
Average Saturday Unlinked Trips	19,322
Average Sunday Unlinked Trips	14,120

Service Supplied

Annual Vehicle Revenue Miles	4,441,505
Annual Vehicle Revenue Hours	330,307
Total Fleet	96
Vehicles Operated in Maximum Service Base Period Requirement	82
	46

Vehicles Operated in Maximum Service

Bus	Directly Operated	Purchased Transportation
Bus	53	0
Demand Response	0	29
Total	53	29

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$4,785,843
Local Funds	8,786,809
State Funds	0
Federal Assistance	926,170
Other Funds	304,804
Total Operating Funds Expended	<u>\$14,803,626</u>

Summary of Operating Expenses

Salaries/Wages/Benefits	\$9,224,112
Materials & Supplies	1,765,965
Purchased Transportation	2,255,275
Other Operating Expenses	1,558,274
Total Operating Expenses	<u>\$14,803,626</u>

Reconciling Cash Expenditures

	\$0
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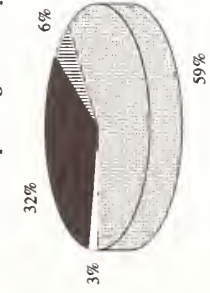
Sources of Capital Funds Expended

Local Funds	\$249,835
State Funds	0
Federal Assistance	257,718
Total Capital Funds Expended	<u>\$507,553</u>

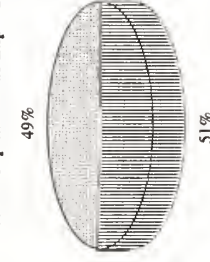
Uses of Capital Funds

Bus	Rolling Stock	Facilities and Other
Bus	\$179,188	\$229,916
Demand Response	315	98,134
Total	<u>\$179,503</u>	<u>\$328,050</u>

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Legend

Fares	■
Federal	■
State	■
Local	■
Other	■

Modal Information

Characteristics

Operating Expense	
Uses of Capital Funding	
Annual Passenger Miles	\$12,548,351
Annual Vehicle Revenue Miles	\$409,104
Annual Unlinked Trips	23,937,628
Average Weekday Unlinked Trips	1,136,989
Annual Vehicle Revenue Hours	3,392,642
Annual Vehicle Revenue Miles	8,077,211
Fixed Guideway Directional Route Miles	738
Total Fleet	259,116
Average Fleet Age in Years	0.0
Vehicles Operated in Maximum Service	63
Peak to Base Ratio	10.9
Percent Spares	53
	29
	1.2
	19%
	14%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$3.70
Operating Expense/Vehicle Revenue Hour	\$48.43

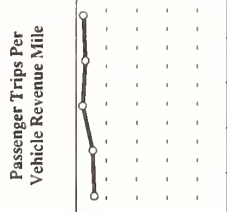
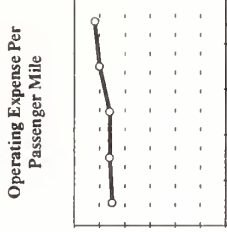
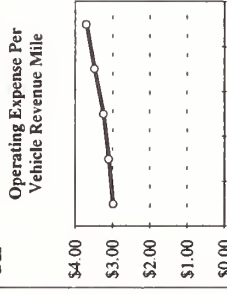
Cost Effectiveness

Operating Expense/Passenger Mile	\$0.52
Operating Expense/Unlinked Passenger Trip	\$1.55

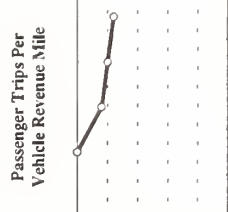
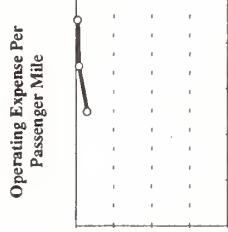
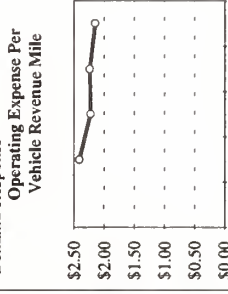
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.38
Unlinked Passenger Trips/Vehicle Revenue Hour	31.17

Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Greater Richmond Transit Company (GRTC)

101 South Davis Avenue
Richmond, VA 23261
(804)358-3871

Chief Executive Officer: Rollo C. Axton,
General Manager
ID Number: 3006

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Richmond, VA

Square Miles 303
Population 589,980
Population Ranking Out of 405 UZA's 50

Service Area Statistics

Square Miles 374
Population 308,505

Service Consumption

Annual Passenger Miles 32,301,648
Annual Unlinked Trips 14,164,356
Average Weekday Unlinked Trips 47,629
Average Saturday Unlinked Trips 24,435
Average Sunday Unlinked Trips 13,296

Service Supplied

Annual Vehicle Revenue Miles 5,164,699
Annual Vehicle Revenue Hours 423,109
Total Fleet 218
Vehicles Operated in Maximum Service 152
Base Period Requirement 60

Vehicles Operated in Maximum Service

Directly Operated 128
Purchased Transportation 0
Demand Response 0
Total 128

Uses of Capital Funds

Bus 0
Demand Response 0
Total 0

Facilities and Other \$0
Rolling Stock \$0
Total \$0

Sources of Capital Funds Expended

Local Funds \$45,941
State Funds 216,092
Federal Assistance 1,060,512
Total Capital Funds Expended \$1,322,545

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$9,039,022
Local Funds 3,146,370
State Funds 4,635,118
Federal Assistance 1,698,163
Other Funds 425,905
Total Operating Funds Expended \$18,944,578

Summary of Operating Expenses

Salaries/Wages/Benefits \$14,280,341
Materials & Supplies 1,999,921
Purchased Transportation 1,397,282
Other Operating Expenses 1,267,034
Total Operating Expenses \$18,944,578

Reconciling Cash Expenditures

\$0

Characteristics

Operating Expense \$17,547,296
Uses of Capital Funding \$1,397,282
Annual Passenger Miles 929,730
Annual Vehicle Revenue Miles 824,415
Annual Unlinked Trips 93,585
Average Weekday Unlinked Trips 47,262
Annual Vehicle Revenue Hours 376,954
Fixed Guideway Directional Route Miles 0.0
Total Fleet 189
Average Fleet Age in Years 11.5
Vehicles Operated in Maximum Service 128
Peak to Base Ratio 2.1
Percent Spares 48%

Performance Measures

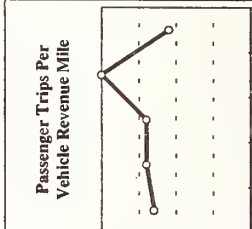
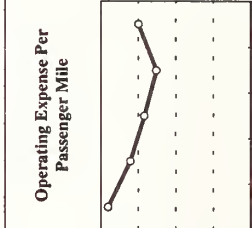
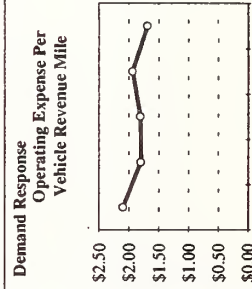
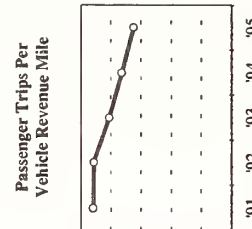
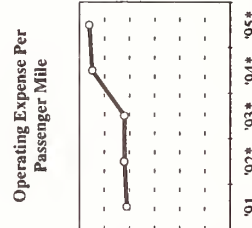
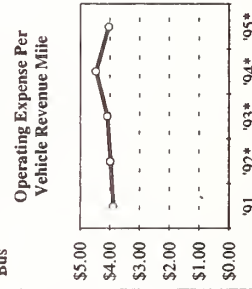
Service Efficiency
Operating Expense/Vehicle Revenue Mile \$4.04
Operating Expense/Vehicle Revenue Hour \$46.55

Cost Effectiveness
Operating Expense/Passenger Mile \$0.56
Operating Expense/Unlinked Passenger Trip \$1.25

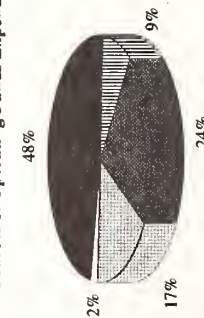
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.11
Unlinked Passenger Trips/Vehicle Revenue Hour 37.33

Demand

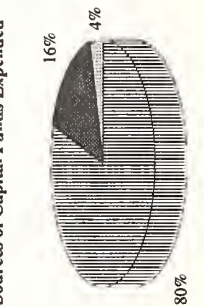
Response \$1,397,282
Bus \$1,322,545
Demand \$929,730
Response \$824,415
Bus \$93,585
Demand \$47,262
Response \$376,954
Bus \$0.0
Demand \$189
Response \$11.5
Demand \$128
Response \$2.1
Demand \$48%



Sources of Operating Funds Expended



Sources of Capital Funds Expended



* Joint expenses eliminated and allocated to individual modes.

City of Corona Transit System (Dial-A-Ride)

815 West Sixth Street
Corona, CA 91720
(909)279-3500

Chief Executive Officer: Elray Konkler,
Finance Director
ID Number: 9052

System Wide Information

General Information

**Urbanized Area (UZA) Statistics - 1990 Census
Riverside-San Bernardino, CA**

Square Miles 460
Population 1,170,196
Population Ranking Out of 405 UZA's 30

Service Area Statistics

Square Miles 32
Population 94,500

Service Consumption

Annual Passenger Miles 389,434
Annual Unlinked Trips 85,632
Average Weekday Unlinked Trips 316
Average Saturday Unlinked Trips 85
Average Sunday Unlinked Trips 0

Service Supplied

Annual Vehicle Revenue Miles 204,900
Annual Vehicle Revenue Hours 14,814
Total Fleet 9
Vehicles Operated in Maximum Service 6
Base Period Requirement 0

Vehicles Operated in Maximum Service

Demand Response 0
Directly Operated 0
Purchased Transportation 6
Rolling Stock \$256,097
Facilities and Other \$0
Total \$256,097

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$60,908
Local Funds 299,168
State Funds 0
Federal Assistance 86,000
Other Funds 0
Total Operating Funds Expended \$446,076

Summary of Operating Expenses

Salaries/Wages/Benefits \$0
Materials & Supplies 0
Purchased Transportation 409,599
Other Operating Expenses 0
Total Operating Expenses \$409,599
Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended

Local Funds \$85,949
State Funds 0
Federal Assistance 170,148
Total Capital Funds Expended \$256,097

Uses of Capital Funds

Characteristics

Operating Expense
Uses of Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet

Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour

Cost Effectiveness

Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

Demand Response

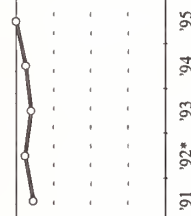
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\$256,097
389,434
204,900
85,632
316
14,814
N/A
9
6.0
6
N/A
50%

\$2.00
\$27.65

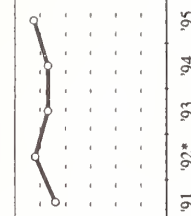
\$1.05
\$4.78

0.42
5.78

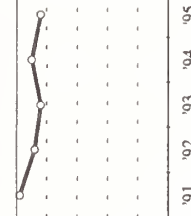
Operating Expense Per Vehicle Revenue Mile



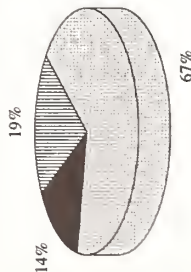
Operating Expense Per Passenger Mile



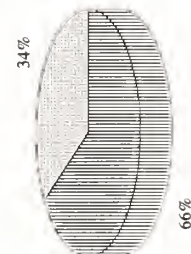
Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Legend

Fares
Federal
State
Local
Other

City of Riverside Special Transportation

3900 Main Street
Riverside, CA 92522
(909)715-3444

Chief Executive Officer: Terry G. Nielsen,
Park and Recreation Director
ID Number: 9086

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Riverside-San Bernardino, CA

Square Miles 460
Population 1,170,196
Population Ranking Out of 405 UZA's 30

Service Area Statistics

Square Miles 77
Population 247,800

Service Consumption

Annual Passenger Miles 488,630
Annual Unlinked Trips 137,860
Average Weekday Unlinked Trips 511
Average Saturday Unlinked Trips 68
Average Sunday Unlinked Trips 73

Service Supplied

Annual Vehicle Revenue Miles 488,630
Annual Vehicle Revenue Hours 34,508
Total Fleet 19
Vehicles Operated in Maximum Service 16
Base Period Requirement 0

Vehicles Operated in Maximum Service

Directly Operated 16
Purchased Transportation 0
Demand Response 0

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$77,775
Local Funds 0
State Funds 952,372
Federal Assistance 0
Other Funds 0
Total Operating Funds Expended \$1,030,147

Summary of Operating Expenses

Salaries/Wages/Benefits \$731,625
Materials & Supplies 96,649
Purchased Transportation 0
Other Operating Expenses 201,873
Total Operating Expenses \$1,030,147
Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended

Local Funds \$12,302
State Funds 963
Federal Assistance 0
Total Capital Funds Expended \$13,265

Uses of Capital Funds

Rolling Stock \$111,793
Facilities and Other \$1,472
Total \$13,265

Modal Information

Characteristics

Operating Expense \$1,030,147
Uses of Capital Funding \$13,265
Annual Passenger Miles 488,630
Annual Vehicle Revenue Miles 488,630
Annual Unlinked Trips 137,860
Average Weekday Unlinked Trips 511
Annual Vehicle Revenue Hours 34,508
Fixed Guideway Directional Route Miles N/A
Total Fleet 19
Average Fleet Age in Years 4.2
Vehicles Operated in Maximum Service 16
Peak to Base Ratio N/A
Percent Spares 19%

Performance Measures

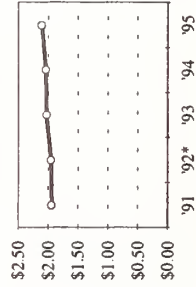
Service Efficiency
Operating Expense/Vehicle Revenue Mile \$2.11
Operating Expense/Vehicle Revenue Hour \$29.85

Cost Effectiveness
Operating Expense/Passenger Mile \$2.11
Operating Expense/Unlinked Passenger Trip \$7.47

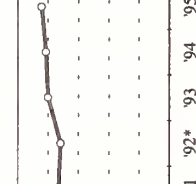
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.28
Unlinked Passenger Trips/Vehicle Revenue Hour 4.00

Demand Response

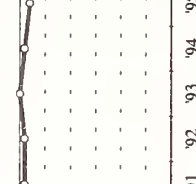
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



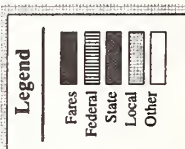
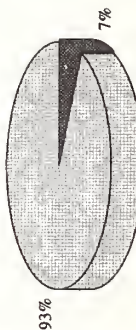
Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Riverside Transit Agency (RTA)

1825 Third Street
Riverside, CA 92507
(909)684-1850

Chief Executive Officer: Susan J. Hafner,
General Manager
ID Number: 9031

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Riverside-San Bernardino, CA
Square Miles 460
Population 1,170,196
Population Ranking Out of 405 UZA's 30
Other UZA's Served: 2

Service Area Statistics
Square Miles 1,739
Population 915,007

Service Consumption
Annual Passenger Miles 34,370,299
Annual Unlinked Trips 5,517,860
Average Weekday Unlinked Trips 18,937
Average Sunday Unlinked Trips 9,878
Average Sunday Unlinked Trips 3,086

Service Supplied
Annual Vehicle Revenue Miles 4,652,952
Annual Vehicle Revenue Hours 297,717
Total Fleet 121
Vehicles Operated in Maximum Service 96
Base Period Requirement 62

Vehicles Operated In Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	53	19	72
Demand Response	0	24	24
Total	53	43	96

Uses of Capital Funds

	Bus	Facilities and Other	Rolling Stock	Total
Demand Response	\$92,351	\$58,422	\$1,709,688	\$2,193,945
Total	\$2,302,039	\$542,679	\$2,844,718	\$2,844,718

Financial Information

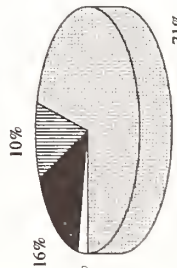
Sources of Operating Funds Expended
Passenger Fares \$2,853,117
Local Funds 12,294,843
State Funds 0
Federal Assistance 1,776,471
Other Funds 390,675
Total Operating Funds Expended \$17,315,106

Summary of Operating Expenses
Salaries/Wages/Benefits \$9,170,583
Materials & Supplies 1,768,686
Purchased Transportation 3,176,997
Other Operating Expenses 2,253,303
Total Operating Expenses \$16,369,569

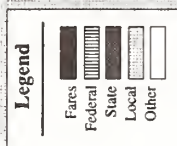
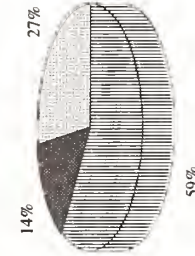
Reconciling Cash Expenditures \$167,283

Sources of Capital Funds Expended
Local Funds \$784,469
State Funds 391,418
Federal Assistance 1,668,831
Total Capital Funds Expended \$2,844,718

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

Operating Expense
Uses of Capital Funding \$14,710,230
Annual Passenger Miles \$2,193,945
Annual Vehicle Revenue Miles 1,064,603
Annual Unlinked Trips 831,617
Average Weekday Unlinked Trips 195,699
Annual Vehicle Revenue Hours 5,322,161
Fixed Guideway Directional Route Miles 238,349
Total Fleet 0.0
Average Fleet Age in Years 31
Vehicles Operated in Maximum Service 4.7
Peak to Base Ratio 72
Percent Spares 25%

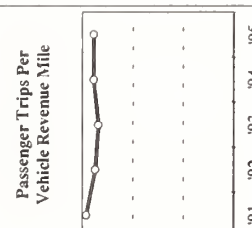
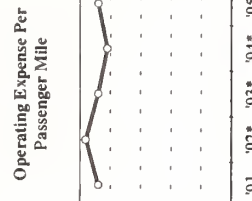
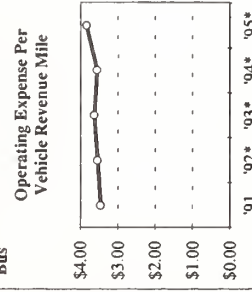
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$3.85
Operating Expense/Vehicle Revenue Hour \$61.72

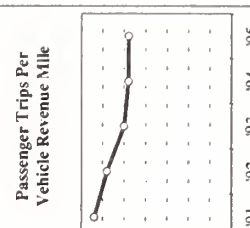
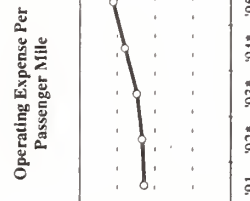
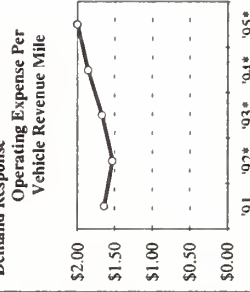
Cost Effectiveness
Operating Expense/Passenger Mile \$0.44
Operating Expense/Unlinked Passenger Trip \$2.76

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 1.39
Unlinked Passenger Trips/Vehicle Revenue Hour 22.33

Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

San Bernardino-OMNITRANS

1700 West Fifth Street
San Bernardino, CA 92411
(909)889-0811

Chief Executive Officer: Durand Rall,
General Manager
ID Number: 9029

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Riverside-San Bernardino, CA
Square Miles 460
Population 1,170,196
Population Ranking Out of 405 UZA's 30
Other UZA's Served: 2

Service Area Statistics
Square Miles 489
Population 1,155,931

Service Consumption
Annual Passenger Miles 45,095,369
Annual Unlinked Trips 8,808,946
Average Weekday Unlinked Trips 29,907
Average Saturday Unlinked Trips 15,465
Average Sunday Unlinked Trips 7,714

Service Supplied
Annual Vehicle Revenue Miles 7,749,977
Annual Vehicle Revenue Hours 547,209
Total Fleet 225
Vehicles Operated in Maximum Service 171
Base Period Requirement 97

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	93	6
Demand Response	0	72
Total	93	78

Financial Information

Sources of Operating Funds Expended
Passenger Fares
Local Funds
State Funds
Federal Assistance
Other Funds
Total Operating Funds Expended

Summary of Operating Expenses
Salaries/Wages/Benefits
Materials & Supplies
Purchased Transportation
Other Operating Expenses
Total Operating Expenses
Reconciling Cash Expenditures

Sources of Capital Funds Expended
Local Funds
State Funds
Federal Assistance
Total Capital Funds Expended

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$126,791	\$1,869,534	\$1,996,325
Demand Response	0	0	0
Total	\$126,791	\$1,869,534	\$1,996,325

Characteristics

Operating Expense
Uses of Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour

Cost Effectiveness
Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

Characteristics

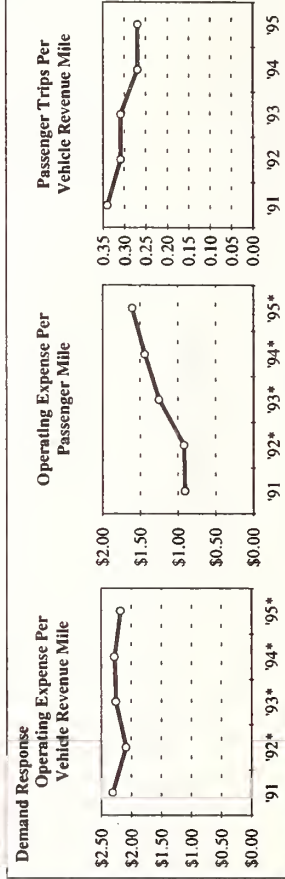
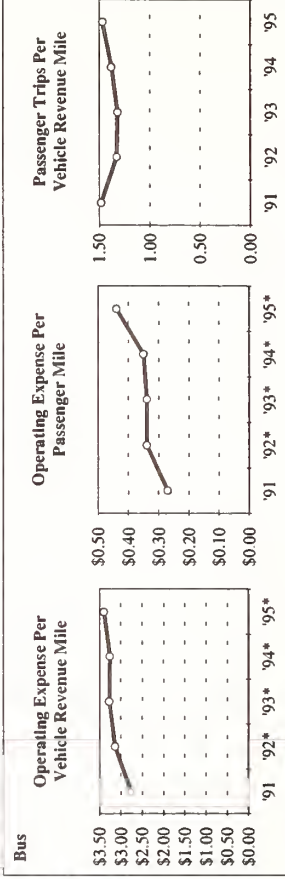
Operating Expense
Uses of Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

Performance Measures

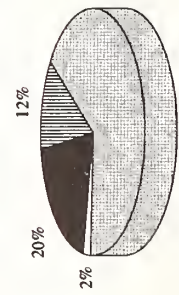
Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour

Cost Effectiveness
Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip

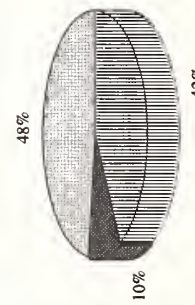
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour



Sources of Operating Funds Expended



Sources of Capital Funds Expended



* Joint expenses eliminated and allocated to individual modes.

Rochester-Regional Transit Service, Inc. & Lift Line, Inc. (RTS)

1372 East Main Street
Rochester, NY 14609
(716)654-0220

Chief Executive Officer: John A. Garrity,
Executive Director
ID Number: 2113

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Rochester, NY
Square Miles
Population
Population Ranking Out of 405 UZA's

220
619,653
48

Service Area Statistics

Square Miles
Population

673
702,238

Service Consumption

Annual Passenger Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

40,319,524
13,739,449
47,277
17,063
13,715

Service Supplied

Annual Vehicle Revenue Miles
Annual Vehicle Revenue Hours
Total Fleet
Vehicles Operated in Maximum Service
Base Period Requirement

5,868,067
466,081
239
194
65

Vehicles Operated in Maximum Service

Bus	Directly Operated	Purchased Transportation
177	0	0
Demand Response	17	0
Total	194	0

Financial Information

Sources of Operating Funds Expended

Passenger Fares
Local Funds
State Funds
Federal Assistance
Other Funds

\$9,616,318
10,273,896
8,138,160
3,097,380
612,795
\$31,738,549

Summary of Operating Expenses

Salaries/Wages/Benefits
Materials & Supplies
Purchased Transportation
Other Operating Expenses
Total Operating Expenses

\$24,197,319
4,206,466
0
2,663,407
\$31,067,192

Reconciling Cash Expenditures

\$122,331

Sources of Capital Funds Expended

Local Funds
State Funds
Federal Assistance
Total Capital Funds Expended

\$53,809
1,746
322,214
\$377,769

Uses of Capital Funds

Bus	Demand Response	Rolling Stock	Facilities and Other	Total
0	0	\$358,194	\$19,575	\$377,769
Total	0	\$358,194	\$19,575	\$377,769

Sources of Operating Funds Expended



Sources of Capital Funds Expended



* Joint expenses eliminated and allocated to individual modes.

Characteristics

Operating Expense
Uses of Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

Bus	Demand Response
\$29,162,535	\$1,904,657
\$377,769	\$0
39,198,098	1,121,426
5,208,186	659,881
13,607,538	131,911
46,874	403
422,467	43,614
0.0	N/A
218	21
8.8	3.0
177	17
2.7	N/A
23%	24%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour

\$5.60
\$69.03

Cost Effectiveness

Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip

\$0.74
\$2.14

Service Effectiveness

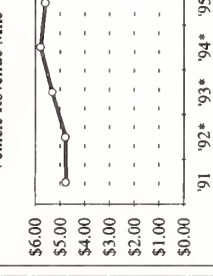
Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

2.61
32.21

Bus

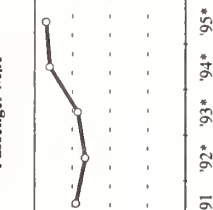
Operating Expense Per Vehicle Revenue Mile
Operating Expense Per Passenger Mile
Passenger Trips Per Vehicle Revenue Mile

\$6.00
\$5.00
\$4.00
\$3.00
\$2.00
\$1.00
\$0.00



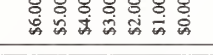
Operating Expense Per Passenger Mile

\$0.80
\$0.60
\$0.40
\$0.20
\$0.00



Passenger Trips Per Vehicle Revenue Mile

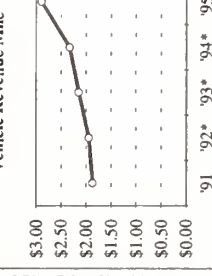
3.00
2.50
2.00
1.50
1.00
0.50
0.00



Demand Response

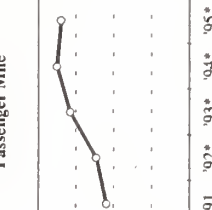
Operating Expense Per Vehicle Revenue Mile
Operating Expense Per Passenger Mile
Passenger Trips Per Vehicle Revenue Mile

\$3.00
\$2.50
\$2.00
\$1.50
\$1.00
\$0.50
\$0.00



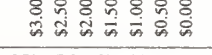
Operating Expense Per Passenger Mile

\$2.00
\$1.50
\$1.00
\$0.50
\$0.00



Passenger Trips Per Vehicle Revenue Mile

0.20
0.15
0.10
0.05
0.00



Rockford Mass Transit District, Inc. (RMTD)

520 Mulberry Street
Rockford, IL 61101-1016
(815)961-2230

Chief Executive Officer: Charles J. DiBenedetto,
Chairman of the Board
ID Number: 5058

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Rockford, IL
Square Miles 91
Population 207,826
Population Ranking Out of 405 UZA's 123

Service Area Statistics

Square Miles 83
Population 180,699

Service Consumption

Annual Passenger Miles 8,658,106
Annual Unlinked Trips 2,287,540
Average Weekday Unlinked Trips 8,152
Average Saturday Unlinked Trips 4,015
Average Sunday Unlinked Trips 0

Service Supplied

Annual Vehicle Revenue Miles 1,405,217
Annual Vehicle Revenue Hours 108,357
Total Fleet 65
Vehicles Operated in Maximum Service 43
Base Period Requirement 14

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	29	0	29
Demand Response	0	14	14
Total	29	14	43

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$913,457
Local Funds 1,129,125
State Funds 2,239,395
Federal Assistance 780,796
Other Funds 144,704
Total Operating Funds Expended \$5,207,477

Summary of Operating Expenses

Salaries/Wages/Benefits \$3,410,147
Materials & Supplies 401,946
Purchased Transportation 737,126
Other Operating Expenses 658,259
Total Operating Expenses \$5,207,478
Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended

Local Funds \$0
State Funds 643,932
Federal Assistance 2,197,920
Total Capital Funds Expended \$2,841,852

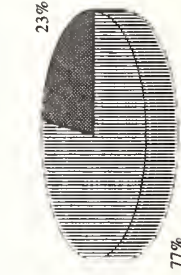
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$2,702,635	\$139,217	\$2,841,852
Demand Response	0	0	0
Total	\$2,702,635	\$139,217	\$2,841,852

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

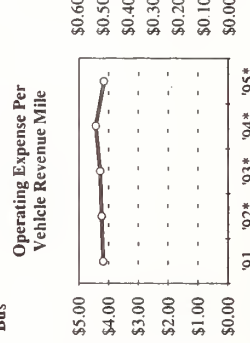
Characteristics

	Bus	Demand Response
Operating Expense	\$4,470,352	\$737,126
Uses of Capital Funding	\$2,841,852	\$0
Annual Passenger Miles	8,081,814	576,292
Annual Vehicle Revenue Miles	1,075,792	329,425
Annual Unlinked Trips	2,190,513	97,027
Average Weekday Unlinked Trips	7,787	365
Annual Vehicle Revenue Hours	85,169	23,188
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	51	14
Average Fleet Age in Years	9.5	9.4
Vehicles Operated in Maximum Service	29	14
Peak to Base Ratio	2.1	N/A
Percent Spares	76%	0%

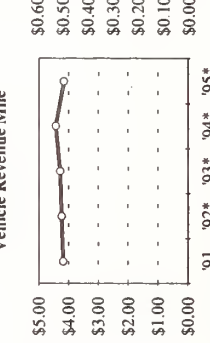
Performance Measures

	Bus	Demand Response
Service Efficiency	\$4.16	\$2.24
Operating Expense/Vehicle Revenue Mile	\$52.49	\$31.79
Cost Effectiveness	\$0.55	\$1.28
Operating Expense/Passenger Mile	\$2.04	\$7.60
Service Effectiveness	2.04	0.29
Unlinked Passenger Trips/Vehicle Revenue Mile	25.72	4.18

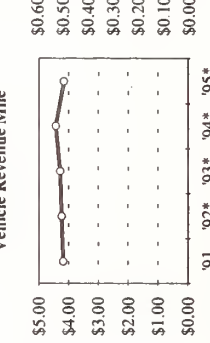
Bus



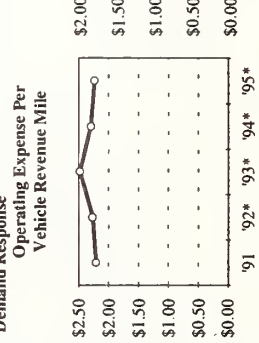
Operating Expense Per Passenger Mile



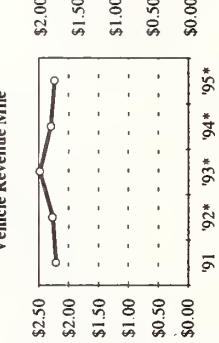
Passenger Trips Per Vehicle Revenue Mile



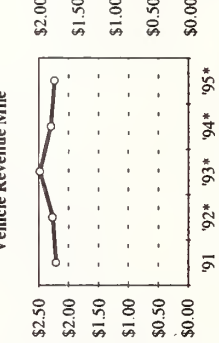
Demand Response



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Sacramento Regional Transit District (RT)

1400 29th Street
Sacramento, CA 95816-6406
(916)321-2989

Chief Executive Officer: Pilka Robinson,
General Manager
ID Number: 9019

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Sacramento, CA
Square Miles
Population
Population Ranking Out of 405 UZA's

Service Area Statistics
Square Miles
Population

Service Consumption

Annual Passenger Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Service Supplied

Annual Vehicle Revenue Miles
Annual Vehicle Revenue Hours
Total Fleet
Vehicles Operated in Maximum Service
Base Period Requirement

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	168	0	168
Demand Response	0	73	73
Light Rail	32	0	32
Total	200	73	273

Financial Information

Sources of Operating Funds Expended

Passenger Fares
Local Funds
State Funds
Federal Assistance
Other Funds

Total Operating Funds Expended

295

931,146

Summary of Operating Expenses

Salaries/Wages/Benefits
Materials & Supplies
Purchased Transportation
Other Operating Expenses
Total Operating Expenses

Reconciling Cash Expenditures

Sources of Capital Funds Expended

Local Funds
State Funds
Federal Assistance
Total Capital Funds Expended

Characteristics

Operating Expense
Uses of Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

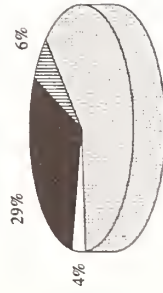
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour
Cost Effectiveness
Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

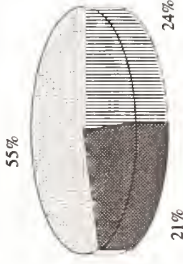
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$1,319,386	\$2,572,271	\$3,891,657
Demand Response	76,618	0	76,618
Light Rail	0	4,080,942	4,080,942
Total	\$1,396,004	\$6,653,213	\$8,049,217

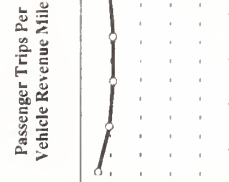
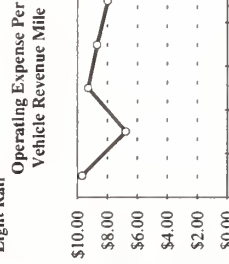
Sources of Operating Funds Expended



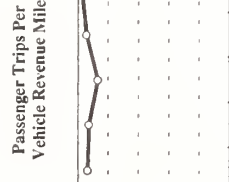
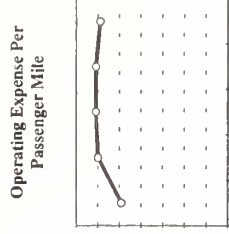
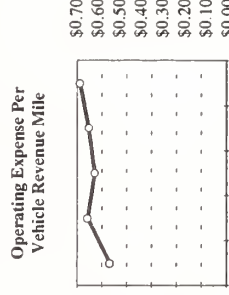
Sources of Capital Funds Expended



Light Rail



Bus



* Joint expenses eliminated and allocated to individual modes.

Yolo County Transit Authority (YOLOBUS)

1495 East Street
Woodland, CA 95776
(916)661-0816

Chief Executive Officer: Terry V. Bassett,
Transit Director
ID Number: 9090

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Sacramento, CA
Square Miles 334
Population 1,097,005
Population Ranking Out of 405 UZA's 32

Service Area Statistics
Square Miles 1,014
Population 141,092

Service Consumption
Annual Passenger Miles 6,106,344
Annual Unlinked Trips 640,685
Average Weekday Unlinked Trips 2,244
Average Saturday Unlinked Trips 898
Average Sunday Unlinked Trips 407

Service Supplied

Annual Vehicle Revenue Miles 524,233
Annual Vehicle Revenue Hours 30,048
Total Fleet 20
Vehicles Operated in Maximum Service 13
Base Period Requirement 4

Vehicles Operated in Maximum Service

Bus Directly Operated 0
Purchased Transportation 13

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$1,004,741
Local Funds 839,620
State Funds 0
Federal Assistance 108,309
Other Funds 0
Total Operating Funds Expended \$1,952,670

Summary of Operating Expenses
Salaries/Wages/Benefits \$0
Materials & Supplies 0
Purchased Transportation 1,952,670
Other Operating Expenses 0
Total Operating Expenses \$1,952,670
Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$195,596
State Funds 0
Federal Assistance 782,383
Total Capital Funds Expended \$977,979

Uses of Capital Funds

Bus Facilities and Other \$977,979
Rolling Stock \$0
Total \$977,979

Characteristics

Operating Expense
Uses of Capital Funding \$1,952,670
Annual Passenger Miles \$977,979
Annual Vehicle Revenue Miles 6,106,344
Annual Unlinked Trips 524,233
Average Weekday Unlinked Trips 640,685
Annual Vehicle Revenue Hours 2,244
Fixed Guideway Directional Route Miles 30,048
Total Fleet 0.0
Average Fleet Age in Years 20
Vehicles Operated in Maximum Service 8.5
Peak to Base Ratio 13
Percent Spares 3.2
Percent Spares 54%

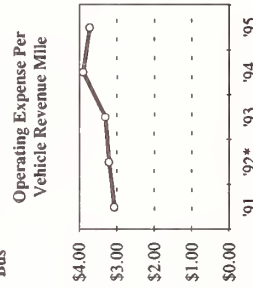
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$3.72
Operating Expense/Vehicle Revenue Hour \$64.99

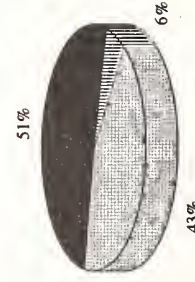
Cost Effectiveness
Operating Expense/Passenger Mile \$0.32
Operating Expense/Unlinked Passenger Trip \$3.05

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 1.22
Unlinked Passenger Trips/Vehicle Revenue Hour 21.32

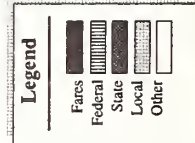
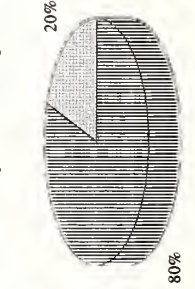
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Utah Transit Authority (UTA)

3600 South 700, West
Salt Lake City, UT 84119
(801)262-5626

Chief Executive Officer: John C. Pingree,
General Manager
ID Number: 8001

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Salt Lake City, UT
Square Miles 254
Population 789,447
Population Ranking Out of 405 UZA's 41
Other UZA's Served: 101, 119

Service Area Statistics
Square Miles 1,642
Population 1,072,227

Service Consumption
Annual Passenger Miles 126,652,571
Annual Unlinked Trips 25,104,923
Average Weekday Unlinked Trips 90,143
Average Saturday Unlinked Trips 39,341
Average Sunday Unlinked Trips 2,681

Service Supplied
Annual Vehicle Revenue Miles 18,892,150
Annual Vehicle Revenue Hours 1,008,341
Total Fleet 685
Vehicles Operated in Maximum Service 545
Base Period Requirement 338

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	432	0
Demand Response	45	31
Vanpool	0	37
Light Rail	0	0
Total	477	68

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$17,793,577	\$718,937	\$18,512,514
Demand Response	436,362	262,541	698,903
Vanpool	639,360	0	639,360
Light Rail	0	2,689,593	2,689,593
Total	\$18,869,299	\$3,671,071	\$22,540,370

Financial Information

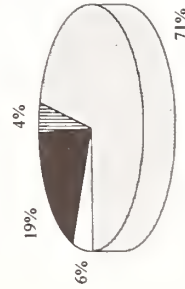
Sources of Operating Funds Expended
Passenger Fares \$10,117,252
Local Funds 37,445,906
State Funds 42,256
Federal Assistance 2,193,131
Other Funds 2,840,793
Total Operating Funds Expended **\$52,639,338**

Summary of Operating Expenses
Salaries/Wages/Benefits \$38,652,355
Materials & Supplies 8,413,065
Purchased Transportation 1,128,376
Other Operating Expenses 4,445,542
Total Operating Expenses **\$52,639,338**

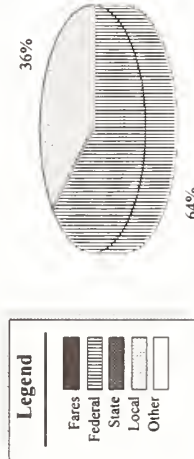
Reconciling Cash Expenditures (\$415,864)

Sources of Capital Funds Expended
Local Funds \$8,214,180
State Funds 0
Federal Assistance 14,326,190
Total Capital Funds Expended **\$22,540,370**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



* Joint expenses eliminated and allocated to individual modes

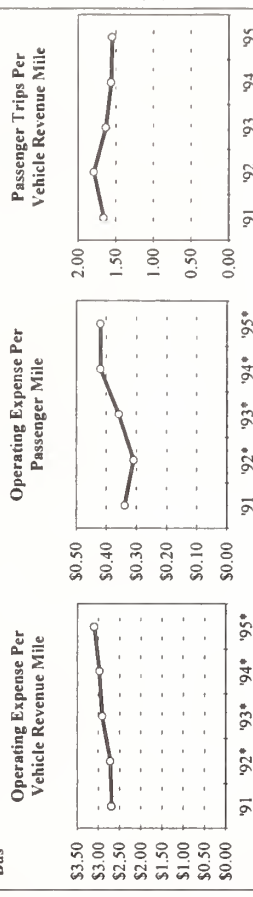
Characteristics

	Operating Expense	Bus	Demand Response	Vanpool
Uses of Capital Funding	\$48,911,596	\$3,407,080	\$320,662	\$320,662
Annual Passenger Miles	\$18,512,514	\$698,903	\$639,360	\$734,672
Annual Vehicle Revenue Miles	117,095,566	2,210,279	2,320,558	797,820
Annual Unlinked Trips	15,773,772	24,492,416	315,544	296,963
Average Weekday Unlinked Trips	87,875	1,079	1,189	1,079
Annual Vehicle Revenue Hours	844,697	145,341	18,303	18,303
Fixed Guideway Directional Route Miles	0.0	N/A	N/A	N/A
Total Fleet	545	96	44	44
Average Fleet Age in Years	6.2	4.8	1.6	1.6
Vehicles Operated in Maximum Service	432	37	37	37
Peak to Base Ratio	1.3	N/A	N/A	N/A
Percent Spares	26%	26%	26%	19%

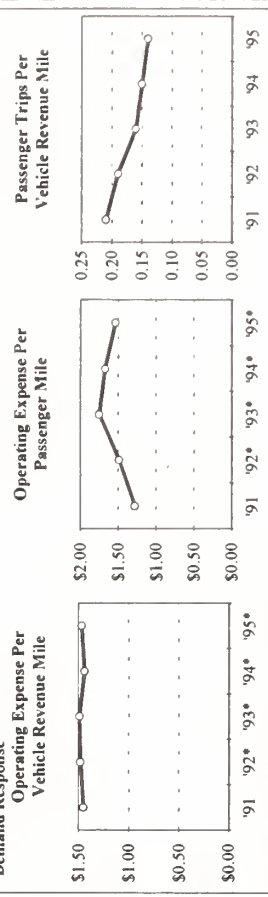
Performance Measures

	Service Efficiency	Cost Effectiveness	Service Effectiveness
Operating Expense/Vehicle Revenue Mile	\$3.10	\$0.42	1.55
Operating Expense/Vehicle Revenue Hour	\$57.90	\$2.00	29.00
Operating Expense/Passenger Mile	\$0.42	\$1.54	0.14
Operating Expense/Unlinked Passenger Trip	\$2.00	\$10.80	2.17
Unlinked Passenger Trips/Vehicle Revenue Mile	0.14	0.37	0.37
Unlinked Passenger Trips/Vehicle Revenue Hour	2.17	16.22	16.22

Bus



Demand Response



San Antonio-VIA Metropolitan Transit (VIA)

800 West Myrtle
San Antonio, TX 78212
(210)227-5371

Chief Executive Officer: John Milam,
General Manager
ID Number: 6011

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
San Antonio, TX	
Square Miles	438
Population	1,129,154
Population Ranking Out of 405 UZAs	31
Service Area Statistics	
Square Miles	1,233
Population	1,212,023
Service Consumption	
Annual Passenger Miles	192,364,696
Annual Unlinked Trips	48,416,152
Average Weekday Unlinked Trips	153,933
Average Saturday Unlinked Trips	100,556
Average Sunday Unlinked Trips	69,524
Service Supplied	
Annual Vehicle Revenue Miles	31,103,876
Annual Vehicle Revenue Hours	2,012,612
Total Fleet	760
Vehicles Operated in Maximum Service	683
Base Period Requirement	232

Vehicles Operated in Maximum Service

Directly Operated	
Bus	467
Demand Response	141
Total	608
Purchased Transportation	
Bus	0
Demand Response	75
Total	75

Uses of Capital Funds

Sources of Capital Funds Expended	
Local Funds	\$3,586,210
State Funds	0
Federal Assistance	2,386,004
Total Capital Funds Expended	\$5,972,214
Rolling Stock	
Bus	\$0
Demand Response	\$104,176
Total	\$104,176
Facilities and Other	
Bus	\$5,374,114
Demand Response	493,924
Total	\$5,868,038

Financial Information

Sources of Operating Funds Expended	
Passenger Fares	\$12,527,420
Local Funds	50,568,988
State Funds	0
Federal Assistance	2,993,160
Other Funds	6,701,584
Total Operating Funds Expended	\$72,791,152
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$60,178,700
Materials & Supplies	9,646,213
Purchased Transportation	3,811,455
Other Operating Expenses	7,711,404
Total Operating Expenses	\$81,347,772
Reconciling Cash Expenditures	
	\$883,195

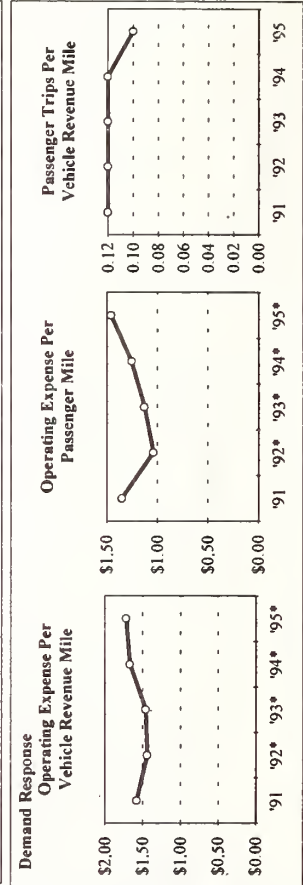
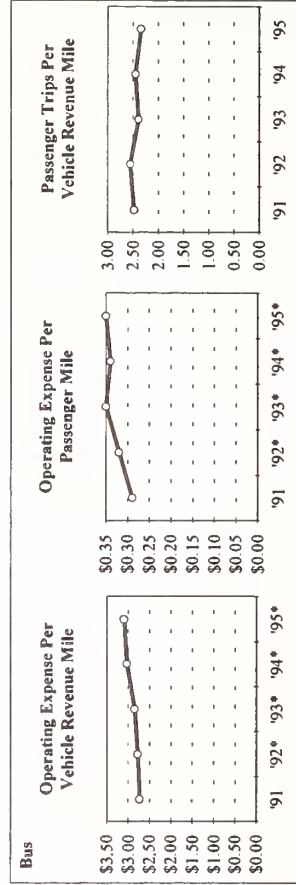
Characteristics

Operating Expense	Bus	Demand Response
Uses of Capital Funding	\$62,569,188	\$18,778,584
Annual Passenger Miles	\$5,374,114	\$598,100
Annual Vehicle Revenue Miles	179,507,246	12,857,450
Annual Unlinked Trips	20,196,315	10,907,561
Average Weekday Unlinked Trips	47,306,437	1,109,715
Annual Vehicle Revenue Hours	150,068	3,865
Fixed Guideway Directional Route Miles	1,429,430	583,182
Total Fleet	0	N/A
Average Fleet Age in Years	529	231
Vehicles Operated in Maximum Service	11.9	2.4
Peak to Base Ratio	467	216
Percent Spares	2.0	N/A
	13%	7%

Performance Measures

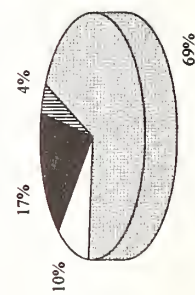
Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$3.10
Operating Expense/Vehicle Revenue Hour	\$43.77
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.35
Operating Expense/Unlinked Passenger Trip	\$1.32
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	2.34
Unlinked Passenger Trips/Vehicle Revenue Hour	33.09
	0.10
	1.90

Modal Information

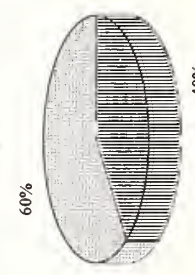


* Joint expenses eliminated and allocated to individual modes

Sources of Operating Funds Expended



Sources of Capital Funds Expended



North San Diego County Transit Development Board (NCTD)

311 South Tremont Street
Oceanside, CA 92054
(619)967-2867

Chief Executive Officer: Richard L. Fifer,
Executive Director
ID Number: 9030

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

San Diego, CA
Square Miles 690
Population 2,348,417
Population Ranking Out of 405 UZA's 11

Service Area Statistics

Square Miles 202
Population 651,604

Service Consumption

Annual Passenger Miles 73,466,116
Annual Unlinked Trips 11,153,613
Average Weekday Unlinked Trips 36,965
Average Saturday Unlinked Trips 20,538
Average Sunday Unlinked Trips 16,438

Service Supplied

Annual Vehicle Revenue Miles 9,810,043
Annual Vehicle Revenue Hours 542,511
Total Fleet 208
Vehicles Operated in Maximum Service 172
Base Period Requirement 104

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	130	0
Demand Response	0	22
Commuter Rail	0	20
Total	130	42

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$7,068,415
Local Funds 18,821,451
State Funds 895,000
Federal Assistance 3,324,233
Other Funds 6,457,600
Total Operating Funds Expended \$36,566,699

Summary of Operating Expenses

Salaries/Wages/Benefits \$19,625,058
Materials & Supplies 3,607,701
Purchased Transportation 11,139,980
Other Operating Expenses 3,074,712
Total Operating Expenses \$37,447,451

Reconciling Cash Expenditures

\$341,183

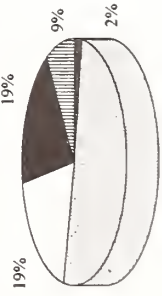
Sources of Capital Funds Expended

Local Funds \$25,859,323
State Funds 18,774,033
Federal Assistance 1,576,505
Total Capital Funds Expended \$46,209,861

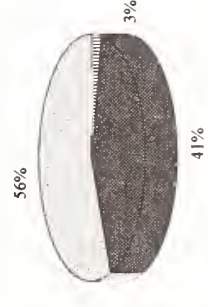
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$397,838	\$1,822,782	\$2,220,620
Demand Response	0	0	0
Commuter Rail	17,473,618	26,515,623	43,989,241
Total	\$17,871,456	\$28,338,405	\$46,209,861

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

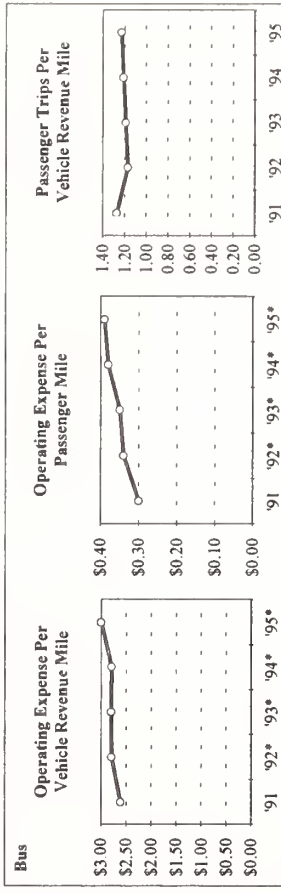
Operating Expense \$26,307,471
Uses of Capital Funding \$1,900,204
Annual Passenger Miles \$43,989,241
Annual Vehicle Revenue Miles 4,843,024
Annual Unlinked Trips 189,926
Average Weekday Unlinked Trips 177,733
Annual Vehicle Revenue Hours 10,780,580
Fixed Guideway Directional Route Miles 34,280
Total Fleet 486,275
Average Fleet Age in Years 0.0
Vehicles Operated in Maximum Service 154
Peak to Base Ratio 8.0
Percent Spares 130
Percent Spares 1.3
Percent Spares 18%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$3.00
Operating Expense/Vehicle Revenue Hour \$54.10

Cost Effectiveness
Operating Expense/Passenger Mile \$0.39
Operating Expense/Unlinked Passenger Trip \$2.44

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 1.23
Unlinked Passenger Trips/Vehicle Revenue Hour 22.17



* Joint expenses eliminated and allocated to individual modes

San Diego Regional Transportation Service (SANDAG)

401 B Street
San Diego, CA 92101
(619)595-5324

Chief Executive Officer: Kenneth E. Sulzer,
Executive Director
ID Number: 9095

System Wide Information

Modal Information

General Information

**Urbanized Area (UZA) Statistics - 1990 Census
San Diego, CA**
Square Miles 690
Population 2,348,417
Population Ranking Out of 405 UZA's 11

Service Area Statistics
Square Miles 902
Population 1,853,315

Service Consumption
Annual Passenger Miles 39,801,180
Annual Unlinked Trips 8,961,852
Average Weekday Unlinked Trips 31,449
Average Saturday Unlinked Trips 8,651
Average Sunday Unlinked Trips 5,843

Service Supplied
Annual Vehicle Revenue Miles 6,180,721
Annual Vehicle Revenue Hours 429,125
Total Fleet 226
Vehicles Operated in Maximum Service 192
Base Period Requirement 80

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	98
Demand Response	0	94
Total	0	192

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$6,434,041
Local Funds 1,732,095
State Funds 8,910,408
Federal Assistance 7,045
Other Funds 139,397
Total Operating Funds Expended **\$17,222,986**

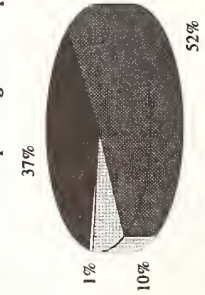
Summary of Operating Expenses
Salaries/Wages/Benefits \$0
Materials & Supplies 0
Purchased Transportation 16,622,360
Other Operating Expenses 0
Total Operating Expenses **\$16,622,360**
Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$0
State Funds 629,769
Federal Assistance 247,363
Total Capital Funds Expended **\$877,132**

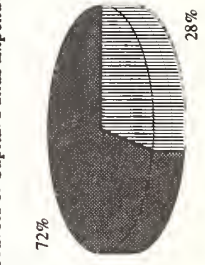
Uses of Capital Funds

	Bus	Demand Response	Rolling Stock	Facilities and Other	Total
Bus	\$877,132	0	0	0	\$877,132
Demand Response	0	\$877,132	0	0	\$877,132
Total	\$877,132	\$877,132	0	0	\$877,132

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

Operating Expense \$13,347,368
Uses of Capital Funding \$3,274,992
Annual Passenger Miles \$877,132
Annual Vehicle Revenue Miles 38,118,515
Annual Unlinked Trips 1,682,665
Average Weekday Unlinked Trips 5,026,106
Annual Vehicle Revenue Hours 8,705,773
Fixed Guideway Directional Route Miles 30,550
Total Fleet 345,062
Average Fleet Age in Years 0.0
Vehicles Operated in Maximum Service 119
Peak to Base Ratio 9.0
Percent Spares 98
21%

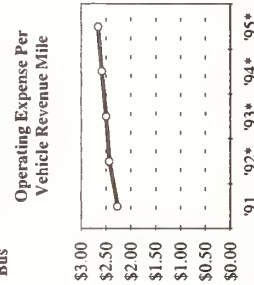
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$2.66
Operating Expense/Vehicle Revenue Hour \$38.68

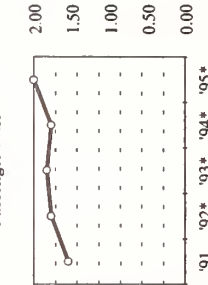
Cost Effectiveness
Operating Expense/Passenger Mile \$0.35
Operating Expense/Unlinked Passenger Trip \$1.53

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 1.73
Unlinked Passenger Trips/Vehicle Revenue Hour 25.23

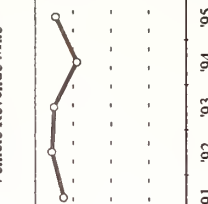
Bus



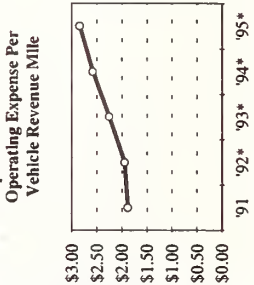
Operating Expense Per Passenger Mile



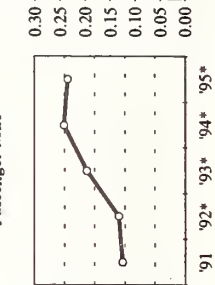
Passenger Trips Per Vehicle Revenue Mile



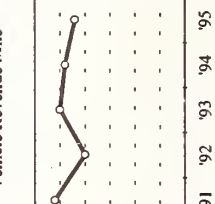
Demand Response



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

San Diego Transit Corporation (SDTC)

100 16th Street
San Diego, CA 92101
(619)238-0100

Chief Executive Officer: Ronald H. Yagura,
President/General Manager
ID Number: 9026

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
San Diego, CA
Square Miles 690
Population 2,348,417
Population Ranking Out of 405 UZA's 11

Service Area Statistics
Square Miles 294
Population 1,482,666

Service Consumption
Annual Passenger Miles 144,212,434
Annual Unlinked Trips 35,102,252
Average Weekday Unlinked Trips 114,676
Average Saturday Unlinked Trips 63,501
Average Sunday Unlinked Trips 45,865

Service Supplied
Annual Vehicle Revenue Miles 13,160,498
Annual Vehicle Revenue Hours 1,077,725
Total Fleet 372
Vehicles Operated in Maximum Service 297
Base Period Requirement 200

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	273	0	273
Demand Response	0	24	24
Total	273	24	297

Uses of Capital Funds

	Bus	Facilities and Other	Total
Demand Response	\$1,692,436	\$896,285	\$2,588,721
Total	\$1,692,436	\$896,285	\$2,588,721

Financial Information

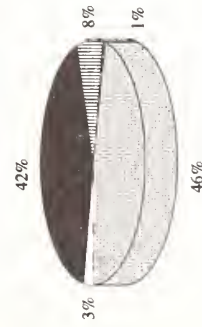
Sources of Operating Funds Expended
Passenger Fares \$24,890,870
Local Funds 27,295,664
State Funds 541,961
Federal Assistance 4,792,321
Other Funds 1,357,500
Total Operating Funds Expended \$58,878,316

Summary of Operating Expenses
Salaries/Wages/Benefits \$45,035,256
Materials & Supplies 7,032,445
Purchased Transportation 1,411,695
Other Operating Expenses 4,731,832
Total Operating Expenses \$58,211,228

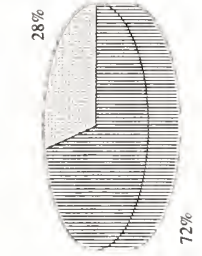
Reconciling Cash Expenditures \$29,025

Sources of Capital Funds Expended
Local Funds \$727,804
State Funds 0
Federal Assistance 1,860,917
Total Capital Funds Expended \$2,588,721

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

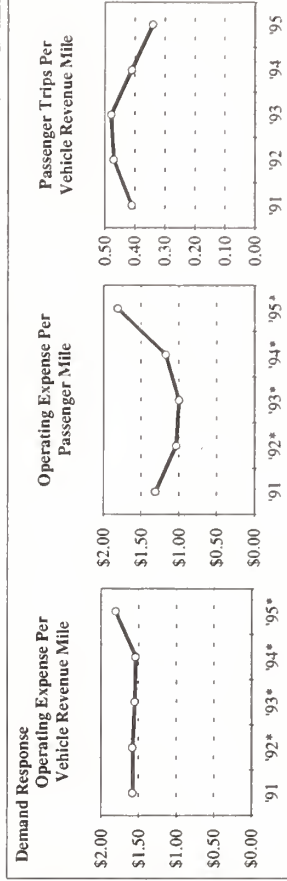
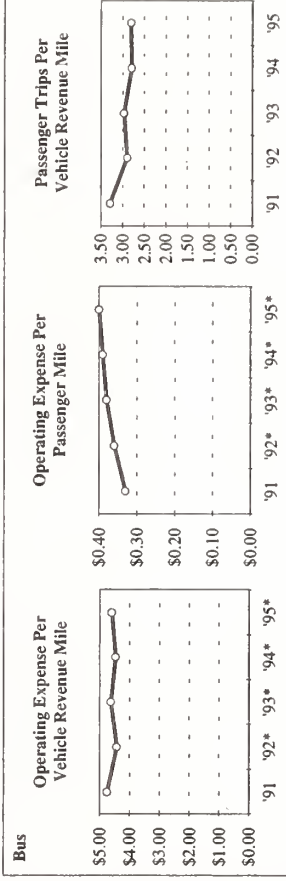
Operating Expense \$56,799,533
Uses of Capital Funding \$2,588,721
Annual Passenger Miles 143,431,929
Annual Vehicle Revenue Miles 12,381,511
Annual Unlinked Trips 34,833,566
Average Weekday Unlinked Trips 113,614
Annual Vehicle Revenue Hours 1,018,270
Fixed Guideway Directional Route Miles 16.1
Total Fleet 345
Average Fleet Age in Years 7.6
Vehicles Operated in Maximum Service 273
Peak to Base Ratio 1.3
Percent Spares 26%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$4.59
Operating Expense/Vehicle Revenue Hour \$55.78

Cost Effectiveness
Operating Expense/Passenger Mile \$0.40
Operating Expense/Unlinked Passenger Trip \$1.63

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 2.81
Unlinked Passenger Trips/Vehicle Revenue Hour 34.21



* Joint expenses eliminated and allocated to individual modes.

San Diego Trolley, Inc. (The Trolley)

1255 Imperial Avenue
San Diego, CA 92101-7492
(619)595-4949

Chief Executive Officer: Langley C. Powell,
President and General Manager
ID Number: 9054

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
San Diego, CA
Square Miles 690
Population 2,348,417
Population Ranking Out of 405 UZA's 11

Service Area Statistics
Square Miles 570
Population 1,500,000

Service Consumption
Annual Passenger Miles 79,362,930
Annual Unlinked Trips 15,624,410
Average Weekday Unlinked Trips 44,951
Average Saturday Unlinked Trips 41,044
Average Sunday Unlinked Trips 33,806

Service Supplied
Annual Vehicle Revenue Miles 4,048,928
Annual Vehicle Revenue Hours 213,851
Total Fleet 71
Vehicles Operated in Maximum Service 59
Base Period Requirement 34

Vehicles Operated In Maximum Service

Light Rail Directly Operated 59
Purchased Transportation 0

Uses of Capital Funds

Light Rail Rolling Stock \$0
Facilities and Other \$0
Total \$0

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$12,896,511
Local Funds 3,341,182
State Funds 3,602,324
Federal Assistance 0
Other Funds 107,994
Total Operating Funds Expended \$19,948,011

Summary of Operating Expenses
Salaries/Wages/Benefits \$10,419,065
Materials & Supplies 2,167,384
Purchased Transportation 0
Other Operating Expenses 7,361,562
Total Operating Expenses \$19,948,011
Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$0
State Funds 0
Federal Assistance 0
Total Capital Funds Expended \$0

Characteristics

Operating Expense
Uses of Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

Light Rail
\$19,948,011
\$0
79,362,930
4,048,928
15,624,410
44,951
213,851
41.5
71
9.1
59
1.5
20%

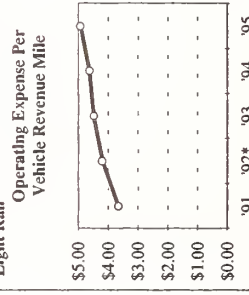
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$4.93
Operating Expense/Vehicle Revenue Hour \$93.28

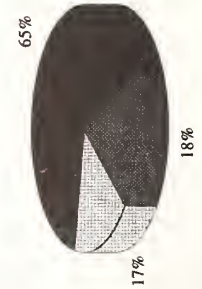
Cost Effectiveness
Operating Expense/Passenger Mile \$0.25
Operating Expense/Unlinked Passenger Trip \$1.28

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 3.86
Unlinked Passenger Trips/Vehicle Revenue Hour 73.06

Light Rail



Sources of Operating Funds Expended



Alameda-Contra Costa Transit District (AC Transit)

1600 Franklin Street
Oakland, CA 94612
(510)891-4862

Chief Executive Officer: Sharon D. Banks,
General Manager
ID Number: 9014

System Wide Information

Modal Information

General Information

Financial Information

Characteristics

Urbanized Area (UZA) Statistics - 1990 Census
San Francisco-Oakland, CA
Square Miles 874
Population 3,629,516
Population Ranking Out of 405 UZA's 6

Service Area Statistics
Square Miles 241
Population 1,086,254

Service Consumption
Annual Passenger Miles 194,479,619
Annual Unlinked Trips 61,943,391
Average Weekday Unlinked Trips 203,715
Average Saturday Unlinked Trips 100,815
Average Sunday Unlinked Trips 85,997

Service Supplied
Annual Vehicle Revenue Miles 23,049,011
Annual Vehicle Revenue Hours 1,836,099
Total Fleet 708
Vehicles Operated in Maximum Service 585
Base Period Requirement 306

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Bus	580	5	\$258,002	\$999,792	\$1,257,794

Sources of Operating Funds Expended
Passenger Fares \$33,448,610
Local Funds 99,322,798
State Funds 3,587,766
Federal Assistance 5,586,226
Other Funds 3,413,868
Total Operating Funds Expended \$145,359,268

Summary of Operating Expenses
Salaries/Wages/Benefits \$115,521,632
Materials & Supplies 13,643,243
Purchased Transportation 451,741
Other Operating Expenses 16,194,393
Total Operating Expenses \$145,811,009

Reconciling Cash Expenditures \$2,861,542

Sources of Capital Funds Expended
Local Funds \$577,971
State Funds 0
Federal Assistance 679,823
Total Capital Funds Expended \$1,257,794

Uses of Capital Funds

Operating Expense
Uses of Capital Funding \$145,811,009
Annual Passenger Miles \$1,257,794
Annual Vehicle Revenue Miles 194,479,619
Annual Unlinked Trips 23,049,011
Average Weekday Unlinked Trips 61,943,391
Annual Vehicle Revenue Hours 203,715
Fixed Guideway Directional Route Miles 1,836,099
Total Fleet 5.2
Average Fleet Age in Years 708
Vehicles Operated in Maximum Service 8.7
Peak to Base Ratio 585
Percent Spares 1.9
Percent Spares 21%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$6.33
Operating Expense/Vehicle Revenue Hour \$79.41

Cost Effectiveness
Operating Expense/Passenger Mile \$0.75
Operating Expense/Unlinked Passenger Trip \$2.35

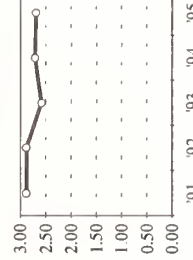
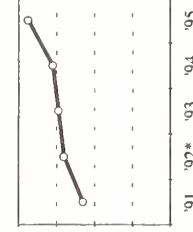
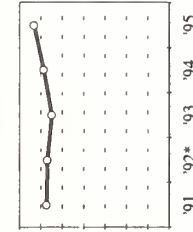
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 2.69
Unlinked Passenger Trips/Vehicle Revenue Hour 33.74

Bus

Operating Expense Per Vehicle Revenue Mile

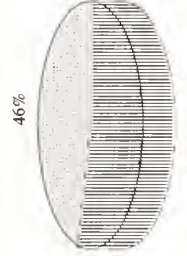
Operating Expense Per Passenger Mile

Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended

Sources of Capital Funds Expended



Alameda-Oakland Ferry Service (AOFS)

2250 Central Avenue
Alameda, CA 94501
(510)748-4505

Chief Executive Officer: William C. Norton,
City Manager
ID Number: 9150

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
San Francisco-Oakland, CA
Square Miles 874
Population 3,629,516
Population Ranking Out of 405 UZA's 6

Service Area Statistics
Square Miles 22
Population 76,000

Service Consumption
Annual Passenger Miles 2,760,854
Annual Unlinked Trips 408,421
Average Weekday Unlinked Trips 1,232
Average Saturday Unlinked Trips 959
Average Sunday Unlinked Trips 783

Service Supplied
Annual Vehicle Revenue Miles 98,685
Annual Vehicle Revenue Hours 7,896
Total Fleet 4
Vehicles Operated in Maximum Service 3
Base Period Requirement 2

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Ferryboat
	0	3	

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$1,092,450
Local Funds 559,871
State Funds 130,000
Federal Assistance 0
Other Funds 141,098
Total Operating Funds Expended \$1,923,419

Summary of Operating Expenses
Salaries/Wages/Benefits \$0
Materials & Supplies 0
Purchased Transportation 1,923,420
Other Operating Expenses 0
Total Operating Expenses \$1,923,420
Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$0
State Funds 0
Federal Assistance 0
Total Capital Funds Expended \$0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
	\$0	\$0	\$0

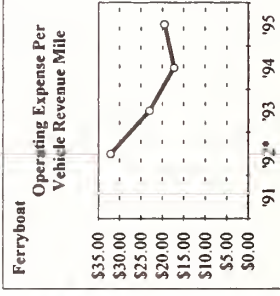
Modal Information

Characteristics

	Ferryboat
Operating Expense	\$1,923,420
Uses of Capital Funding	\$0
Annual Passenger Miles	2,760,854
Annual Vehicle Revenue Miles	98,685
Annual Unlinked Trips	408,421
Average Weekday Unlinked Trips	1,232
Annual Vehicle Revenue Hours	7,896
Fixed Guideway Directional Route Miles	30.5
Total Fleet	4
Average Fleet Age in Years	9.5
Vehicles Operated in Maximum Service	3
Peak to Base Ratio	1.5
Percent Spares	33%

Performance Measures

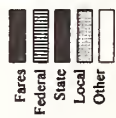
	Ferryboat
Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$19.49
Operating Expense/Vehicle Revenue Hour	\$243.59
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.70
Operating Expense/Unlinked Passenger Trip	\$4.71
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	4.14
Unlinked Passenger Trips/Vehicle Revenue Hour	51.73



Sources of Operating Funds Expended



Legend



Central Contra Costa Transit Authority (County Connection)

2477 Arnold Industrial Way
Concord, CA 94520-5327
(510)676-1976

Chief Executive Officer: Robert C. Patrick, Jr.,
General Manager
ID Number: 9078

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
San Francisco-Oakland, CA
Square Miles 874
Population 3,629,516
Population Ranking Out of 405 UZA's 6

Service Area Statistics
Square Miles 200
Population 450,000

Service Consumption
Annual Passenger Miles 14,722,156
Annual Unlinked Trips 4,070,038
Average Weekday Unlinked Trips 15,864
Average Saturday Unlinked Trips 3,543
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 4,108,855
Annual Vehicle Revenue Hours 303,560
Total Fleet 146
Vehicles Operated in Maximum Service 127
Base Period Requirement 50

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	97	0
Demand Response	0	30
Total	97	30

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$38,279	\$123,910	\$162,189
Demand Response	1,087,462	209,188	1,296,650
Total	\$1,125,741	\$333,098	\$1,458,839

Financial Information

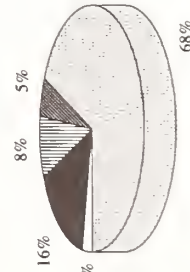
Sources of Operating Funds Expended
Passenger Fares 11,466,937
Local Funds 833,051
State Funds 1,378,421
Federal Assistance 423,476
Total Operating Funds Expended **\$16,848,028**

Summary of Operating Expenses
Salaries/Wages/Benefits \$11,423,824
Materials & Supplies 1,634,067
Purchased Transportation 1,295,120
Other Operating Expenses 2,411,138
Total Operating Expenses **\$16,784,149**

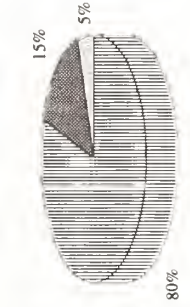
Reconciling Cash Expenditures
\$63,989

Sources of Capital Funds Expended
Local Funds \$78,280
State Funds 213,162
Federal Assistance 1,167,397
Total Capital Funds Expended **\$1,458,839**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



* Joint expenses eliminated and allocated to individual modes.

Modal Information

Characteristics

Operating Expense
Uses of Capital Funding \$15,489,029
Annual Passenger Miles \$1,295,120
Annual Vehicle Revenue Miles \$1,296,650
Annual Unlinked Trips 526,522
Average Weekday Unlinked Trips 3,481,997
Annual Vehicle Revenue Hours 82,504
Average Weekday Unlinked Trips 324
Annual Vehicle Revenue Miles 15,540
Fixed Guideway Directional Route Miles 268,549
Total Fleet N/A
Average Fleet Age in Years 30
Vehicles Operated in Maximum Service 2.1
Peak to Base Ratio 30
Percent Spares 1.9
Percent Spares 20%

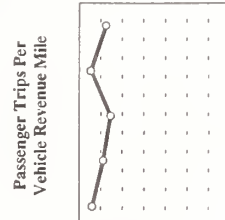
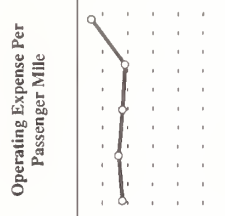
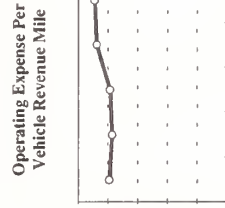
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$4.45
Operating Expense/Vehicle Revenue Hour \$57.68

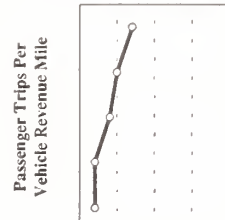
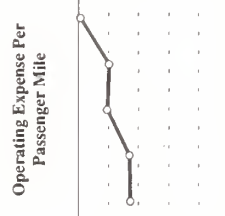
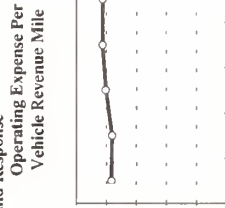
Cost Effectiveness
Operating Expense/Passenger Mile \$1.09
Operating Expense/Unlinked Passenger Trip \$3.88

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 1.15
Unlinked Passenger Trips/Vehicle Revenue Hour 14.85

Bus



Demand Response



Livermore/Amador Valley Transit Authority (Wheel)

1362 Rutan Court
Livermore, CA 94550
(510)455-7555

Chief Executive Officer: Virendra K. Sood,
General Manager
ID Number: 9144

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
San Francisco-Oakland, CA

Square Miles 874
Population 3,629,516
Population Ranking Out of 405 UZA's 6

Service Area Statistics

Square Miles 40
Population 145,500

Service Consumption

Annual Passenger Miles 7,526,976
Annual Unlinked Trips 879,654
Average Weekday Unlinked Trips 3,096
Average Saturday Unlinked Trips 1,238
Average Sunday Unlinked Trips 474

Service Supplied

Annual Vehicle Revenue Miles 1,250,063
Annual Vehicle Revenue Hours 78,991
Total Fleet 39
Vehicles Operated in Maximum Service 30
Base Period Requirement 18

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	25
Demand Response	0	5
Total	0	30

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$19,162	\$0	\$19,162
Demand Response	128,390	132,270	260,660
Total	\$147,552	\$132,270	\$279,822

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$518,942
Local Funds	3,001,727
State Funds	221,082
Federal Assistance	510,169
Other Funds	64,368
Total Operating Funds Expended	\$4,316,288

Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	4,316,291
Other Operating Expenses	0
Total Operating Expenses	\$4,316,291

Reconciling Cash Expenditures

	\$0
--	-----

Sources of Capital Funds Expended

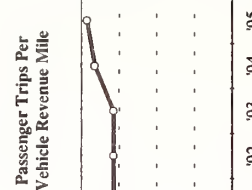
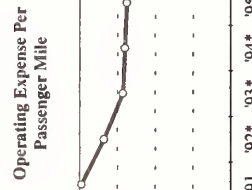
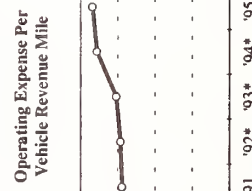
Local Funds	\$85,947
State Funds	75,364
Federal Assistance	118,511
Total Capital Funds Expended	\$279,822

Characteristics

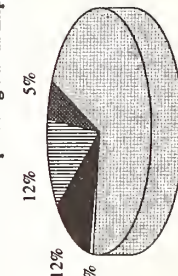
Operating Expense	Bus
Uses of Capital Funding	\$4,108,187
Annual Passenger Miles	\$208,104
Annual Vehicle Revenue Miles	\$260,660
Annual Unlinked Trips	91,344
Average Weekday Unlinked Trips	132,980
Annual Vehicle Revenue Hours	1,117,083
Fixed Guideway Directional Route Miles	859,710
Total Fleet	19,944
Average Fleet Age in Years	68
Vehicles Operated in Maximum Service	10,415
Peak to Base Ratio	N/A
Percent Spares	34
	5
	3.0
	5
	1.4
	N/A
	0%

Performance Measures

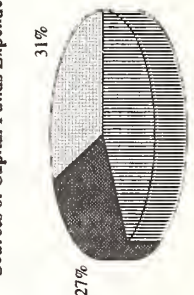
Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$3.68
Operating Expense/Vehicle Revenue Hour	\$59.91
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.55
Operating Expense/Unlinked Passenger Trip	\$4.78
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.77
Unlinked Passenger Trips/Vehicle Revenue Hour	12.54



Sources of Operating Funds Expended



Sources of Capital Funds Expended



* Joint expenses eliminated and allocated to individual modes.

San Francisco Municipal Railway (Muni)

949 Presidio Avenue
San Francisco, CA 94120
(415)923-6212

Chief Executive Officer: Emilio Cruz,
Director of Public Transportation
ID Number: 9015

System Wide Information

Modal Information

General Information

Financial Information

Characteristics

Urbanized Area (UZA) Statistics - 1990 Census	
San Francisco--Oakland, CA	\$93,416,915
Square Miles	151,443,053
Population	26,027,479
Population Ranking Out of 405 UZA's	5,769,441
	2,474,470
	\$279,131,358
Service Area Statistics	
Square Miles	49
Population	723,959
Service Consumption	
Annual Passenger Miles	423,857,559
Annual Unlinked Trips	216,408,165
Average Weekday Unlinked Trips	687,907
Average Saturday Unlinked Trips	414,141
Average Sunday Unlinked Trips	342,721
Service Supply	
Annual Vehicle Revenue Miles	24,197,407
Annual Vehicle Revenue Hours	2,848,014
Total Fleet	1,179
Vehicles Operated in Maximum Service	833
Base Period Requirement	503
Uses of Capital Funds	
Sources of Capital Funds Expended	
Local Funds	\$18,862,000
State Funds	24,964,000
Federal Assistance	66,857,000
Total Capital Funds Expended	\$110,683,000
Reconciling Cash Expenditures	
	\$5,272,686
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$209,892,115
Materials & Supplies	19,451,204
Purchased Transportation	9,413,802
Other Operating Expenses	39,613,002
Total Operating Expenses	\$278,370,123

Operating Expense	\$123,671,227
Uses of Capital Funding	\$3,535,476
Annual Passenger Miles	195,138,996
Annual Vehicle Revenue Miles	12,146,993
Annual Unlinked Trips	90,578,861
Average Weekday Unlinked Trips	289,351
Annual Vehicle Revenue Hours	1,313,881
Fixed Guideway Directional Route Miles	8.5
Total Fleet	575
Average Fleet Age in Years	8.8
Vehicles Operated in Maximum Service	373
Peak to Base Ratio	1.6
Percent Spares	54%

Performance Measures

Service Efficiency	\$10.18
Operating Expense/Vehicle Revenue Mile	\$94.13
Operating Expense/Vehicle Revenue Hour	

Cost Effectiveness	\$0.63
Operating Expense/Passenger Mile	\$1.37
Operating Expense/Unlinked Passenger Trip	

Service Effectiveness	7.46
Unlinked Passenger Trips/Vehicle Revenue Mile	68.94
Unlinked Passenger Trips/Vehicle Revenue Hour	

Vehicles Operated in Maximum Service

Bus	373
Trolleybus	263
Light Rail	99
Demand Response	0
Cable Car	26
Total	761

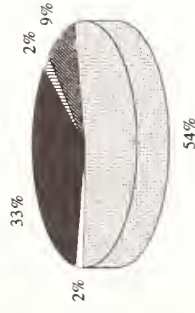
Bus	\$458,963
Trolleybus	1,016,653
Light Rail	9,546,411
Demand Response	0
Cable Car	117,720
Total	\$11,242,528

Facilities and Other	\$3,076,513
Rolling Stock	\$458,963
Total	\$3,535,476

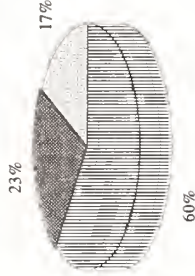
Operating Expense Per Vehicle Revenue Mile	\$0.70
Operating Expense Per Passenger Mile	\$0.60
Operating Expense Per Vehicle Revenue Hour	\$0.50
Operating Expense Per Passenger Hour	\$0.40
Operating Expense Per Vehicle Revenue Minute	\$0.30
Operating Expense Per Passenger Minute	\$0.20
Operating Expense Per Vehicle Revenue Second	\$0.10
Operating Expense Per Passenger Second	\$0.00

Passenger Trips Per Vehicle Revenue Mile	8.00
Passenger Trips Per Passenger Mile	6.00
Passenger Trips Per Vehicle Revenue Hour	4.00
Passenger Trips Per Passenger Hour	2.00
Passenger Trips Per Vehicle Revenue Minute	0.00
Passenger Trips Per Passenger Minute	0.00
Passenger Trips Per Vehicle Revenue Second	0.00
Passenger Trips Per Passenger Second	0.00

Sources of Operating Funds Expended



Sources of Capital Funds Expended



* Joint expenses eliminated and allocated to individual modes.

San Francisco-Bay Area Rapid Transit District (BART)

800 Madison Street
Oakland, CA 94604-2688
(510)464-6160

Chief Executive Officer: Tomas E. Margro,
General Manager
ID Number: 9003

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
San Francisco-Oakland, CA
Square Miles 874
Population 3,629,516
Population Ranking Out of 405 UZA's 6

Service Area Statistics
Square Miles 234
Population 1,281,332

Service Consumption
Annual Passenger Miles 931,949,218
Annual Unlinked Trips 78,673,609
Average Weekday Unlinked Trips 269,704
Average Saturday Unlinked Trips 111,390
Average Sunday Unlinked Trips 71,131

Service Supplied
Annual Vehicle Revenue Miles 46,520,299
Annual Vehicle Revenue Hours 1,368,552
Total Fleet 658
Vehicles Operated in Maximum Service 444
Base Period Requirement 177

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	38
Heavy Rail	406	0
Total	406	38

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$0	\$0
Heavy Rail	\$86,431,466	\$267,141,901	\$353,573,367
Total	\$86,431,466	\$267,141,901	\$353,573,367

Sources of Capital Funds Expended
Local Funds \$192,829,606
State Funds 101,704,745
Federal Assistance 59,039,016
Total Capital Funds Expended \$353,573,367

Financial Information

Sources of Operating Funds Expended
Passenger Fares
Local Funds 874
State Funds 3,629,516
Federal Assistance 6
Other Funds 0
Total Operating Funds Expended \$218,333,875

Summary of Operating Expenses
Salaries/Wages/Benefits \$180,576,786
Materials & Supplies 13,814,387
Purchased Transportation 7,291,279
Other Operating Expenses 16,651,423
Total Operating Expenses \$218,333,875
Reconciling Cash Expenditures \$27,766,624

Characteristics

Operating Expense \$7,291,279
Uses of Capital Funding \$211,042,596
Annual Passenger Miles \$353,573,367
Annual Vehicle Revenue Miles 907,520,450
Annual Unlinked Trips 43,849,606
Average Weekday Unlinked Trips 76,331,515
Annual Vehicle Revenue Hours 7,925
Fixed Guideway Directional Route Miles 129,696
Total Fleet 0.0
Average Fleet Age in Years 47
Vehicles Operated in Maximum Service 7.3
Peak to Base Ratio 38
Percent Spares 2.2
50%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$2.73
Operating Expense/Vehicle Revenue Hour \$56.22

Cost Effectiveness
Operating Expense/Passenger Mile \$0.30
Operating Expense/Unlinked Passenger Trip \$3.11

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.88
Unlinked Passenger Trips/Vehicle Revenue Hour 18.06

Heavy Rail

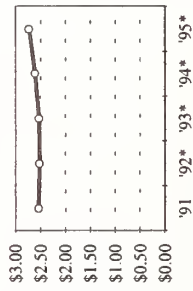
Operating Expense \$7,291,279
Uses of Capital Funding \$211,042,596
Annual Passenger Miles \$353,573,367
Annual Vehicle Revenue Miles 907,520,450
Annual Unlinked Trips 43,849,606
Average Weekday Unlinked Trips 76,331,515
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Fixed Guideway Directional Route Miles 129,696
Total Fleet 0.0
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Bus

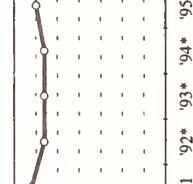
Operating Expense \$7,291,279
Uses of Capital Funding \$211,042,596
Annual Passenger Miles \$353,573,367
Annual Vehicle Revenue Miles 907,520,450
Annual Unlinked Trips 43,849,606
Average Weekday Unlinked Trips 76,331,515
Annual Vehicle Revenue Hours 7,925
Fixed Guideway Directional Route Miles 129,696
Total Fleet 0.0
Average Fleet Age in Years 47
Vehicles Operated in Maximum Service 7.3
Peak to Base Ratio 38
Percent Spares 2.2
50%

Bus

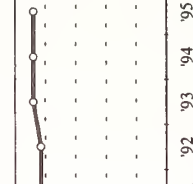
Operating Expense Per Vehicle Revenue Mile \$2.50
Operating Expense Per Passenger Mile \$0.30
Operating Expense Per Unlinked Passenger Trip \$3.11



Operating Expense Per Passenger Mile

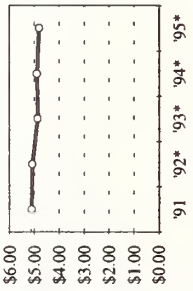


Passenger Trips Per Vehicle Revenue Mile

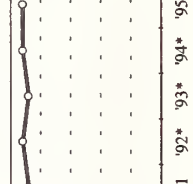


Heavy Rail

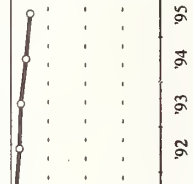
Operating Expense Per Vehicle Revenue Mile \$2.50
Operating Expense Per Passenger Mile \$0.30
Operating Expense Per Unlinked Passenger Trip \$3.11



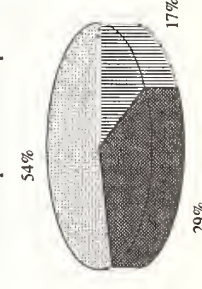
Operating Expense Per Passenger Mile



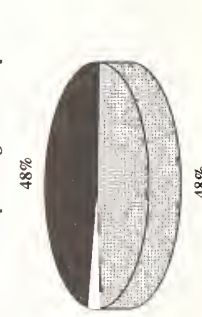
Passenger Trips Per Vehicle Revenue Mile



Sources of Capital Funds Expended



Sources of Operating Funds Expended



Legend



* Joint expenses eliminated and allocated to individual modes.

San Francisco-CalTrain Peninsula Corridor Joint Powers Board (CalTrain)

1250 San Carlos Avenue
San Carlos, CA 94070-1306
(415)508-6200

Chief Executive Officer: Gerald T. Haugh,
Executive Director
ID Number: 9134

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
San Francisco-Oakland, CA
Square Miles 874
Population 3,629,516
Population Ranking Out of 405 UZA's 6
Other UZA's Served: 23

Service Area Statistics
Square Miles 425
Population 3,690,367

Service Consumption
Annual Passenger Miles 126,647,566
Annual Unlinked Trips 5,539,133
Average Weekday Unlinked Trips 19,212
Average Saturday Unlinked Trips 6,980
Average Sunday Unlinked Trips 4,526

Service Supplied
Annual Vehicle Revenue Miles 3,767,883
Annual Vehicle Revenue Hours 113,453
Total Fleet 93
Vehicles Operated in Maximum Service 82
Base Period Requirement 16

Vehicles Operated in Maximum Service

Commuter Rail	Directly Operated	Purchased Transportation
0	0	82

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$12,780,086
Local Funds 20,038,725
State Funds 0
Federal Assistance 6,360,012
Other Funds 2,276,682
Total Operating Funds Expended \$41,455,505

Summary of Operating Expenses
Salaries/Wages/Benefits \$0
Materials & Supplies 0
Purchased Transportation 39,222,718
Other Operating Expenses 0
Total Operating Expenses \$39,222,718

Reconciling Cash Expenditures \$7,956,353

Sources of Capital Funds Expended
Local Funds \$2,758,079
State Funds 4,374,906
Federal Assistance 1,141,819
Total Capital Funds Expended \$8,274,804

Uses of Capital Funds

Commuter Rail	Rolling Stock	Facilities and Other	Total
\$0	\$0	\$8,274,804	\$8,274,804

Modal Information

Characteristics

Operating Expense
Uses of Capital Funding \$39,222,718
Annual Passenger Miles \$8,274,804
Annual Vehicle Revenue Miles 126,647,566
Annual Unlinked Trips 3,767,883
Average Weekday Unlinked Trips 5,539,133
Annual Vehicle Revenue Hours 19,212
Fixed Guideway Directional Route Miles 113,453
Total Fleet 153.6
Average Fleet Age in Years 93
Vehicles Operated in Maximum Service 9.9
Peak to Base Ratio 82
Percent Spares 4.1
Percent Spares 13%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$10.41
Operating Expense/Vehicle Revenue Hour \$345.72

Cost Effectiveness

Operating Expense/Passenger Mile \$0.31
Operating Expense/Unlinked Passenger Trip \$7.08

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile 1.47
Unlinked Passenger Trips/Vehicle Revenue Hour 48.82

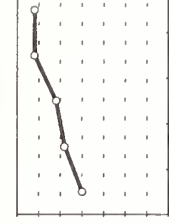
Commuter Rail

Operating Expense \$39,222,718
Uses of Capital Funding \$8,274,804
Annual Passenger Miles 126,647,566
Annual Vehicle Revenue Miles 3,767,883
Annual Unlinked Trips 5,539,133
Average Weekday Unlinked Trips 19,212
Annual Vehicle Revenue Hours 113,453
Fixed Guideway Directional Route Miles 153.6
Total Fleet 93
Average Fleet Age in Years 9.9
Vehicles Operated in Maximum Service 82
Peak to Base Ratio 4.1
Percent Spares 13%

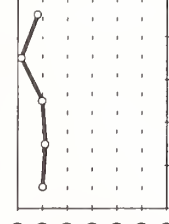
Commuter Rail

Operating Expense/Vehicle Revenue Mile \$10.41
Operating Expense/Vehicle Revenue Hour \$345.72

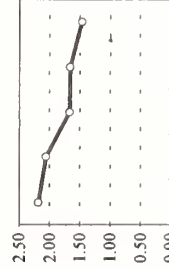
Operating Expense Per Passenger Mile



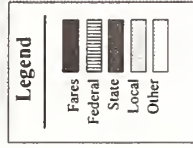
Operating Expense Per Vehicle Revenue Mile



Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



San Francisco-Golden Gate Bridge Highway and Transportation District

Presidio Station
San Francisco, CA 94129
(415)923-2200

Chief Executive Officer: Carney J. Campion,
General Manager
ID Number: 9016

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
San Francisco-Oakland, CA
Square Miles 874
Population 3,629,516
Population Ranking Out of 405 UZA's 6

Service Area Statistics
Square Miles 256
Population 618,900

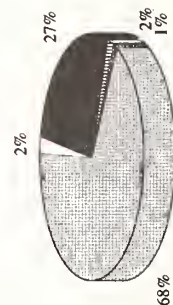
Service Consumption
Annual Passenger Miles 152,733,010
Annual Vehicle Revenue Miles 10,255,819
Average Weekday Unlinked Trips 35,380
Average Saturday Unlinked Trips 11,818
Average Sunday Unlinked Trips 11,246

Service Supplied
Annual Vehicle Revenue Miles 8,542,269
Annual Vehicle Revenue Hours 440,109
Total Fleet 290
Vehicles Operated in Maximum Service 244
Base Period Requirement 51

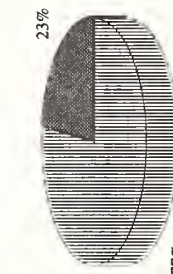
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	224	13	237
Ferryboat	4	0	4
Demand Response	0	3	3
Total	228	16	244

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Financial Information

Sources of Operating Funds Expended
Passenger Fares \$16,490,779
Local Funds 42,049,815
State Funds 485,872
Federal Assistance 1,429,520
Other Funds 957,703
Total Operating Funds Expended \$61,413,689

Summary of Operating Expenses
Salaries/Wages/Benefits \$42,438,029
Materials & Supplies 4,459,139
Purchased Transportation 1,030,621
Other Operating Expenses 5,879,127
Total Operating Expenses \$53,806,916
Reconciling Cash Expenditures \$302,883

Sources of Capital Funds Expended
Local Funds \$0
State Funds 2,297,881
Federal Assistance 7,590,555
Total Capital Funds Expended \$9,888,436

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$8,663,352	\$429,471	\$9,092,823
Ferryboat	0	795,613	795,613
Demand Response	0	0	0
Total	\$8,663,352	\$1,225,084	\$9,888,436

Characteristics

Operating Expense \$42,478,388
Uses of Capital Funding \$11,160,140
Annual Passenger Miles \$168,388
Annual Vehicle Revenue Miles \$0
Annual Vehicle Revenue Miles 54,542
Annual Unlinked Trips 36,582
Annual Unlinked Trips 138,470
Average Weekday Unlinked Trips 2,300
Average Weekday Unlinked Trips 1,332,158
Annual Vehicle Revenue Hours 8
Fixed Guideway Directional Route Miles 2,553
Total Fleet 11,450
Average Fleet Age in Years 38.7
Vehicles Operated in Maximum Service 4
Peak to Base Ratio 21.8
Percent Spares 4
19% 0% 33%

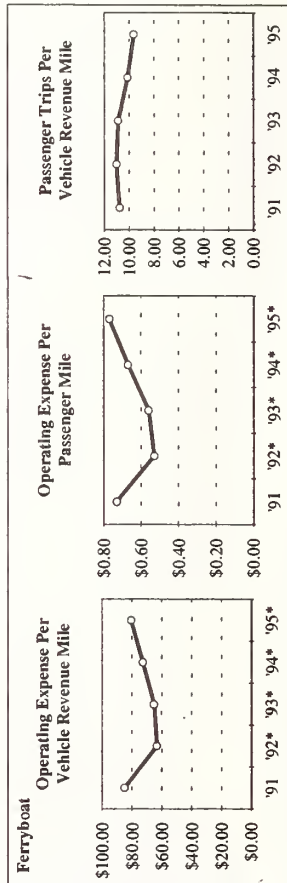
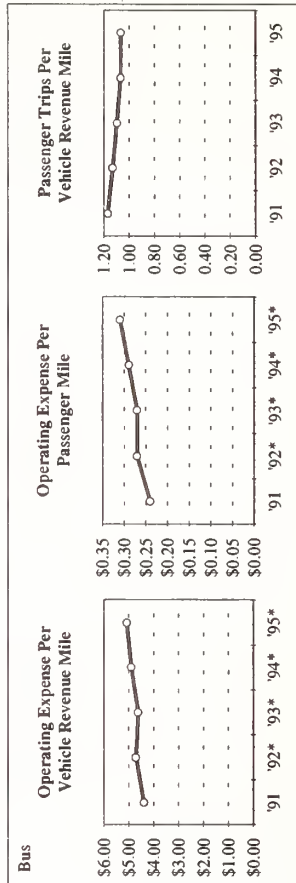
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$5.08
Operating Expense/Vehicle Revenue Hour \$99.69

Cost Effectiveness
Operating Expense/Passenger Mile \$0.31
Operating Expense/Unlinked Passenger Trip \$4.76

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 1.07
Unlinked Passenger Trips/Vehicle Revenue Hour 20.94

Demand Response
Bus \$11,160,140
Ferryboat \$795,613
Demand Response \$168,388



* Joint expenses eliminated and allocated to individual modes.

San Mateo County Transit District (SamTrans)

1250 San Carlos Avenue
San Carlos, CA 94070-1306
(415)508-6200

Chief Executive Officer: Gerald T. Haugh,
General Manager
ID Number: 9009

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

San Francisco-Oakland, CA
Square Miles 874
Population 3,629,516
Population Ranking Out of 405 UZAs 6

Service Area Statistics

Square Miles 97
Population 540,194

Service Consumption

Annual Passenger Miles 111,376,732
Annual Unlinked Trips 19,674,924
Average Weekday Unlinked Trips 66,622
Average Saturday Unlinked Trips 30,170
Average Sunday Unlinked Trips 18,436

Service Supplied

Annual Vehicle Revenue Miles 9,107,697
Annual Vehicle Revenue Hours 714,775
Total Fleet 415
Vehicles Operated in Maximum Service 369
Base Period Requirement 214

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	212	75	287
Demand Response	0	82	82
Total	212	157	369

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$12,094,207
Local Funds 65,188,458
State Funds 266,694
Federal Assistance 1,542,783
Other Funds 13,573,458
Total Operating Funds Expended \$92,665,600

Summary of Operating Expenses

Salaries/Wages/Benefits \$26,089,373
Materials & Supplies 3,567,869
Purchased Transportation 15,214,570
Other Operating Expenses 7,085,329
Total Operating Expenses \$51,957,141

Reconciling Cash Expenditures \$27,798,278

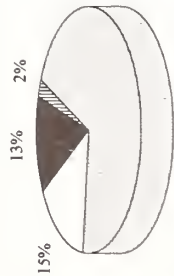
Sources of Capital Funds Expended

Local Funds \$33,624,077
State Funds 5,437
Federal Assistance 42,805
Total Capital Funds Expended \$33,672,319

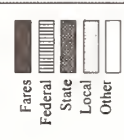
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$441,642	\$33,230,677	\$33,672,319
Demand Response	0	0	0
Total	\$441,642	\$33,230,677	\$33,672,319

Sources of Operating Funds Expended



Legend



Characteristics

Operating Expense \$48,540,548
Uses of Capital Funding \$3,416,593
Annual Passenger Miles 1,256,823
Annual Vehicle Revenue Miles 1,033,953
Annual Unlinked Trips 184,813
Average Weekday Unlinked Trips 664
Annual Vehicle Revenue Hours 631,829
Fixed Guideway Directional Route Miles 82
Total Fleet 333
Average Fleet Age in Years 1.7
Vehicles Operated in Maximum Service 287
Peak to Base Ratio 1.2
Percent Spares 16%

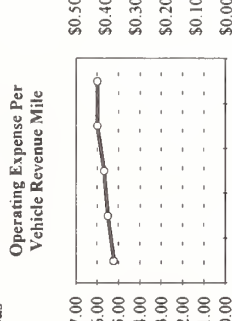
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$6.01
Operating Expense/Vehicle Revenue Hour \$76.83

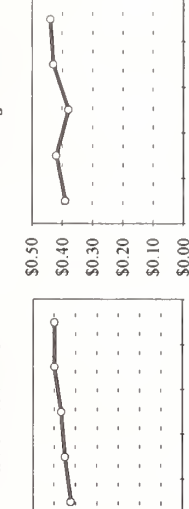
Cost Effectiveness
Operating Expense/Passenger Mile \$0.44
Operating Expense/Unlinked Passenger Trip \$2.49

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 2.41
Unlinked Passenger Trips/Vehicle Revenue Hour 30.85

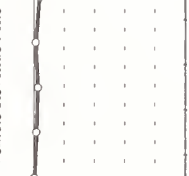
Bus



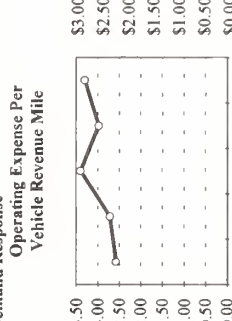
Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



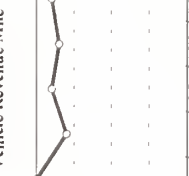
Demand Response



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes

Vallejo Transit-Vallejo- San Francisco Ferry Service

555 Santa Clara Street
Vallejo, CA 94590
(707)648-4306

Chief Executive Officer: Walter V. Graham,
City Manager
ID Number: 9028

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
San Francisco-Oakland, CA
Square Miles 874
Population 3,629,516
Population Ranking Out of 405 UZA's 6
Other UZA's Served: 225

Service Area Statistics
Square Miles 45
Population 150,000

Service Consumption
Annual Passenger Miles 23,389,082
Annual Unlinked Trips 2,529,353
Average Weekday Unlinked Trips 8,891
Average Saturday Unlinked Trips 4,180
Average Sunday Unlinked Trips 821

Service Supplied
Annual Vehicle Revenue Miles 2,022,595
Annual Vehicle Revenue Hours 98,721
Total Fleet 50
Vehicles Operated in Maximum Service 37
Base Period Requirement 24

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	36
Ferryboat	0	1
Total	0	37

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$3,092,475
Local Funds 1,773,436
State Funds 858,572
Federal Assistance 753,957
Other Funds 69,775
Total Operating Funds Expended **\$6,548,215**

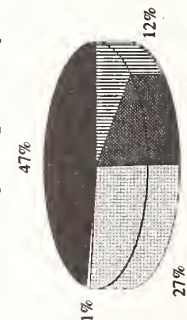
Summary of Operating Expenses
Salaries/Wages/Benefits \$0
Materials & Supplies 0
Purchased Transportation 6,216,692
Other Operating Expenses 0
Total Operating Expenses **\$6,216,692**
Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$112,444
State Funds 1,079,768
Federal Assistance 4,665,104
Total Capital Funds Expended **\$5,857,316**

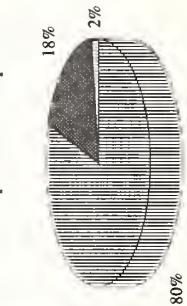
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$5,857,316	\$0	\$5,857,316
Ferryboat	0	0	0
Total	\$5,857,316	\$0	\$5,857,316

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

	Bus	Ferryboat
Operating Expense	\$4,264,333	\$1,952,359
Uses of Capital Funding	\$5,857,316	\$0
Annual Passenger Miles	16,928,380	6,460,702
Annual Vehicle Revenue Miles	1,933,891	88,704
Annual Unlinked Trips	2,520,338	209,015
Average Weekday Unlinked Trips	8,355	536
Annual Vehicle Revenue Hours	95,553	3,168
Fixed Guideway Directional Route Miles	0.0	79.6
Total Fleet	49	1
Average Fleet Age in Years	8.4	4.0
Vehicles Operated in Maximum Service	36	1
Peak to Base Ratio	1.6	1.0
Percent Spares	36%	0%

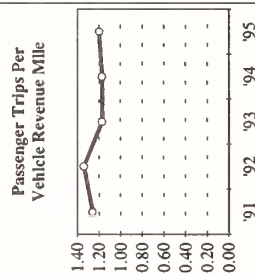
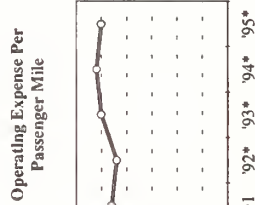
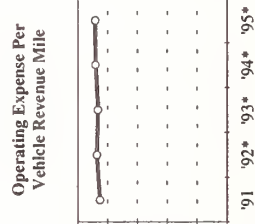
Performance Measures

	Bus	Ferryboat
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$2.21	\$22.01
Operating Expense/Vehicle Revenue Hour	\$44.63	\$616.27

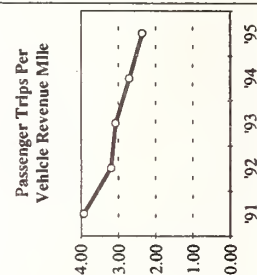
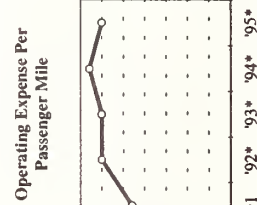
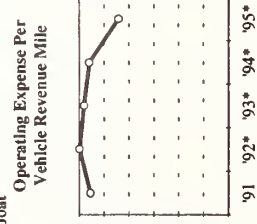
Cost Effectiveness
Operating Expense/Passenger Mile \$0.25
Operating Expense/Unlinked Passenger Trip \$1.84

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 1.20
Unlinked Passenger Trips/Vehicle Revenue Hour 24.28

Bus



Ferryboat



* Joint expenses eliminated and allocated to individual modes.

Western Contra Costa Transit Authority (WESTCAT)

601 Walter Avenue
Pinole, CA 94564
(510)724-3331

Chief Executive Officer: Charles Anderson,
General Manager
ID Number: 9159

System Wide Information

Modal Information

General Information

Financial Information

Characteristics

Urbanized Area (UZA) Statistics - 1990 Census
San Francisco-Oakland, CA
Square Miles 874
Population 3,629,516
Population Ranking Out of 405 UZA's 6

Sources of Operating Funds Expended
Passenger Fares
Local Funds
State Funds
Federal Assistance
Other Funds
Total Operating Funds Expended

\$197,331
1,337,637
0
6,459
34,984
\$1,576,411

Service Area Statistics
Square Miles 20
Population 59,500

Summary of Operating Expenses
Salaries/Wages/Benefits
Materials & Supplies
Purchased Transportation
Other Operating Expenses
Total Operating Expenses

Reconciling Cash Expenditures

\$0
0
1,576,412
0
\$1,576,412
\$0

Service Consumption
Annual Passenger Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

1,078,782
401,544
1,549
215
0

Service Supplied

Sources of Capital Funds Expended
Local Funds
State Funds
Federal Assistance
Total Capital Funds Expended

\$323,178
0
227,500
\$550,678

Vehicles Operated in Maximum Service
Annual Vehicle Revenue Miles
Annual Vehicle Revenue Hours
Total Fleet
Vehicles Operated in Maximum Service
Base Period Requirement

514,534
40,086
25
21
5

Uses of Capital Funds

Directly Operated
Bus
Demand Response
Total

0
0
0

Purchased Transportation
Bus
Demand Response
Total

12
9
21

Rolling Stock
\$0
486,829
\$486,829

Facilities and Other
\$394
63,455
\$63,849

Total
\$394
550,284
\$550,678

Demand Response

Bus

Operating Expense

Uses of Capital Funding

Annual Passenger Miles

Annual Vehicle Revenue Miles

Annual Unlinked Trips

Average Weekday Unlinked Trips

Annual Vehicle Revenue Hours

Fixed Guideway Directional Route Miles

Total Fleet

Average Fleet Age in Years

Vehicles Operated in Maximum Service

Peak to Base Ratio

Percent Spares

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile

Operating Expense/Vehicle Revenue Hour

Cost Effectiveness

Operating Expense/Passenger Mile

Operating Expense/Unlinked Passenger Trip

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile

Unlinked Passenger Trips/Vehicle Revenue Hour

Operating Expense Per Vehicle Revenue Mile

Operating Expense Per Passenger Mile

Passenger Trips Per Vehicle Revenue Mile

Operating Expense Per Vehicle Revenue Mile

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Operating Expense Per Passenger Mile

Passenger Trips Per Vehicle Revenue Mile

Operating Expense Per Vehicle Revenue Mile

Santa Clara County Transit District (SCCTD)

3331 North First Street "C"
San Jose, CA 95134-1906
(408)321-5555

Chief Executive Officer: Peter M. Cipolla,
General Manager
ID Number: 9013

System Wide Information

Modal Information

General Information

Financial Information

Characteristics

Urbanized Area (UZA) Statistics - 1990 Census			
San Jose, CA			\$20,234,051
Square Miles	338		72,690,893
Population	1,435,019		50,007,440
Population Ranking Out of 405 UZA's	23		143,604
			6,129,027
			\$149,207,015
Service Area Statistics			
Square Miles	300		\$107,550,403
Population	1,136,614		14,573,089
Service Consumption			
Annual Passenger Miles	184,761,300		5,201,356
Annual Unlinked Trips	45,370,690		21,882,167
Average Weekday Unlinked Trips	150,348		\$149,207,015
Average Saturday Unlinked Trips	75,365		\$21,005,154
Average Sunday Unlinked Trips	53,742		
Service Supplied			
Annual Vehicle Revenue Miles	20,590,020		
Annual Vehicle Revenue Hours	1,492,614		\$18,981,281
Total Fleet	728		4,013,021
Vehicles Operated in Maximum Service	555		26,863,758
Base Period Requirement	247		\$49,858,060

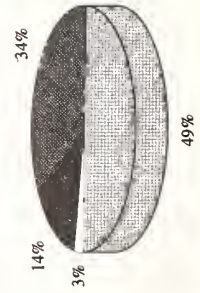
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	378	15
Demand Response	0	130
Light Rail	32	0
Total	410	145

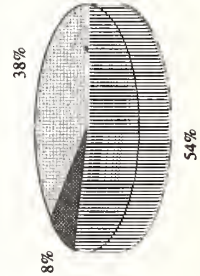
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$522,424	\$16,673,795	\$17,196,219
Demand Response	0	271,060	271,060
Light Rail	0	32,390,781	32,390,781
Total	\$522,424	\$49,335,636	\$49,858,060

Sources of Operating Funds Expended



Sources of Capital Funds Expended

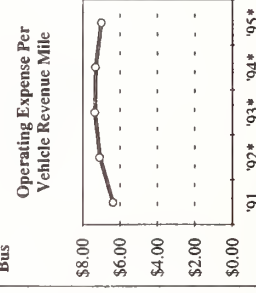


Operating Expense	Bus	Light Rail	Demand Response
Uses of Capital Funding	\$122,226,127	\$22,401,276	\$4,579,612
Annual Passenger Miles	\$17,196,219	\$32,390,781	\$271,060
Annual Vehicle Revenue Miles	156,552,771	26,413,114	1,795,415
Annual Unlinked Trips	17,417,146	1,661,529	1,511,345
Average Weekday Unlinked Trips	39,387,474	5,659,319	323,897
Annual Vehicle Revenue Hours	131,107	18,095	1,146
Fixed Guideway Directional Route Miles	1,260,556	107,771	124,287
Total Fleet	134.0	39.0	N/A
Average Fleet Age in Years	475	55	198
Vehicles Operated in Maximum Service	7.2	14.7	2.0
Peak to Base Ratio	393	32	130
Percent Spares	1.6	3.2	N/A
	21%	72%	52%

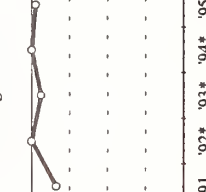
Performance Measures

Service Efficiency			
Operating Expense/Vehicle Revenue Mile	\$7.02	\$13.48	\$3.03
Operating Expense/Vehicle Revenue Hour	\$96.96	\$207.86	\$36.85
Cost Effectiveness			
Operating Expense/Passenger Mile	\$0.78	\$0.85	\$2.55
Operating Expense/Unlinked Passenger Trip	\$3.10	\$3.96	\$14.14
Service Effectiveness			
Unlinked Passenger Trips/Vehicle Revenue Mile	2.26	3.41	0.21
Unlinked Passenger Trips/Vehicle Revenue Hour	31.25	52.51	2.61

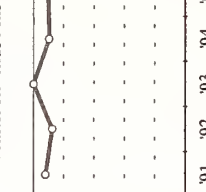
Bus



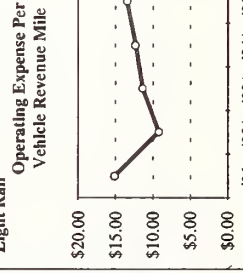
Operating Expense Per Passenger Mile



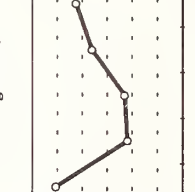
Passenger Trips Per Vehicle Revenue Mile



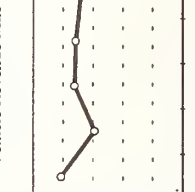
Light Rail



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes

Puerto Rico Highway and Transportation Authority (PRHTA)

P.O. Box 42007
San Juan, PR 00940-2007
(809)729-1531

Chief Executive Officer: Sergio L. Gonzalez,
Executive Director
ID Number: 4094

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
San Juan, PR
Square Miles 198
Population 1,221,086
Population Ranking Out of 405 UZA's 400

Service Area Statistics
Square Miles 235
Population 1,221,086

Service Consumption
Annual Passenger Miles 16,852,049
Annual Unlinked Trips 5,726,533
Average Weekday Unlinked Trips 18,233
Average Saturday Unlinked Trips 14,316
Average Sunday Unlinked Trips 4,294

Service Supplied
Annual Vehicle Revenue Miles 830,437
Annual Vehicle Revenue Hours 90,098
Total Fleet 30
Vehicles Operated in Maximum Service 25
Base Period Requirement 20

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	25

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$0	\$0

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$2,697,764
Local Funds 0
State Funds 2,015,101
Federal Assistance 0
Other Funds 0
Total Operating Funds Expended \$4,712,865

Summary of Operating Expenses
Salaries/Wages/Benefits \$0
Materials & Supplies 0
Purchased Transportation 4,712,865
Other Operating Expenses 0
Total Operating Expenses \$4,712,865

Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$0
State Funds 0
Federal Assistance 0
Total Capital Funds Expended \$0

Modal Information

Characteristics

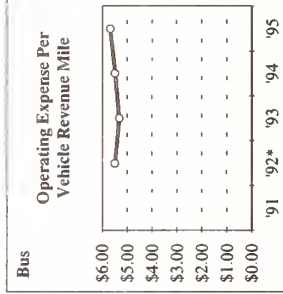
	Bus
Operating Expense	\$4,712,865
Uses of Capital Funding	\$0
Annual Passenger Miles	16,852,049
Annual Vehicle Revenue Miles	830,437
Annual Unlinked Trips	5,726,533
Average Weekday Unlinked Trips	18,233
Annual Vehicle Revenue Hours	90,098
Fixed Guideway Directional Route Miles	12.1
Total Fleet	30
Average Fleet Age in Years	4.0
Vehicles Operated in Maximum Service	25
Peak to Base Ratio	1.2
Percent Spares	20%

Performance Measures

	Bus
Service Efficiency	\$5.68
Operating Expense/Vehicle Revenue Mile	\$52.31
Operating Expense/Vehicle Revenue Hour	

Cost Effectiveness
Operating Expense/Passenger Mile \$0.28
Operating Expense/Unlinked Passenger Trip \$0.82

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 6.90
Unlinked Passenger Trips/Vehicle Revenue Hour 63.56



Sources of Operating Funds Expended

57%



43%

Legend



Puerto Rico Ports Authority

G.P.O. Box 362829
San Juan, PR 00936-2829
(809)729-8648

Chief Executive Officer: Herman Sulsona,
Executive Director
ID Number: 4070

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
San Juan, PR
Square Miles 198
Population 1,221,086
Population Ranking Out of 405 UZA's 400

Service Area Statistics
Square Miles 198
Population 772,332

Service Consumption
Annual Passenger Miles 1,575,181
Annual Unlinked Trips 1,050,105
Average Weekday Unlinked Trips 2,877
Average Saturday Unlinked Trips 2,877
Average Sunday Unlinked Trips 2,877

Service Supplied
Annual Vehicle Revenue Miles 50,370
Annual Vehicle Revenue Hours 10,585
Total Fleet 9
Vehicles Operated in Maximum Service 2
Base Period Requirement 2

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Ferryboat	2	0

Uses of Capital Funds

	Ferryboat	Rolling Stock	Facilities and Other	Total
		\$467,090	\$407,266	\$874,356

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$523,067
Local Funds 0
State Funds 7,241,000
Federal Assistance 0
Other Funds 689,921
Total Operating Funds Expended \$8,453,988

Summary of Operating Expenses
Salaries/Wages/Benefits \$4,611,635
Materials & Supplies 242,621
Purchased Transportation 0
Other Operating Expenses 1,291,940
Total Operating Expenses \$6,146,196

Reconciling Cash Expenditures \$2,980,796

Sources of Capital Funds Expended
Local Funds \$174,871
State Funds 0
Federal Assistance 699,485
Total Capital Funds Expended \$874,356

Modal Information

Characteristics

Operating Expense
Uses of Capital Funding \$6,146,196
Annual Passenger Miles \$874,356
Annual Vehicle Revenue Miles 1,575,181
Annual Unlinked Trips 50,370
Average Weekday Unlinked Trips 1,050,105
Annual Vehicle Revenue Hours 2,877
Fixed Guideway Directional Route Miles 10,585
Total Fleet 3.0
Average Fleet Age in Years 9
Vehicles Operated in Maximum Service 10.3
Peak to Base Ratio 2
Percent Spares 1.0
Percent Spares 350%

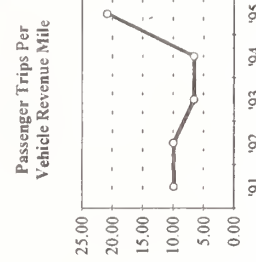
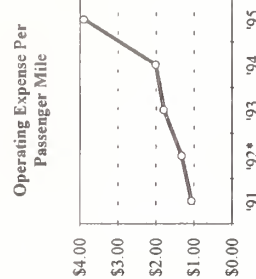
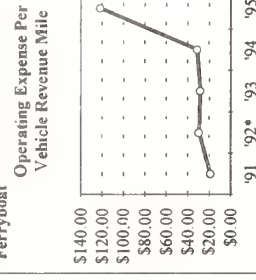
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$122.02
Operating Expense/Vehicle Revenue Hour \$580.65

Cost Effectiveness
Operating Expense/Passenger Mile \$3.90
Operating Expense/Unlinked Passenger Trip \$5.85

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 20.85
Unlinked Passenger Trips/Vehicle Revenue Hour 99.21

Ferryboat



Sources of Operating Funds Expended



Sources of Capital Funds Expended



San Juan-Metropolitan Bus Authority (MBA)

P.O. Box 195349

San Juan, PR 00919-5349

(809)767-7979

Chief Executive Officer: Hector R. Rivera,

President

ID Number: 4086

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

San Juan, PR	198
Square Miles	1,221.086
Population	400
Population Ranking Out of 405 UZA's	

Service Area Statistics

Square Miles	218
Population	1,149,490

Service Consumption

Annual Passenger Miles	60,134,338
Annual Unlinked Trips	17,847,038
Average Weekday Unlinked Trips	54,614
Average Saturday Unlinked Trips	39,106
Average Sunday Unlinked Trips	30,003

Service Supplied

Annual Vehicle Revenue Miles	5,109,700
Annual Vehicle Revenue Hours	571,584
Total Fleet	251
Vehicles Operated in Maximum Service	164
Base Period Requirement	119

Vehicles Operated in Maximum Service

Directly Operated	Purchased Transportation
Bus	148
Demand Response	16
Total	164

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$4,239,952
Local Funds	0
State Funds	22,849,695
Federal Assistance	6,646,587
Other Funds	1,662,260
Total Operating Funds Expended	\$35,398,494

Summary of Operating Expenses

Salaries/Wages/Benefits	\$24,367,711
Materials & Supplies	5,854,569
Purchased Transportation	0
Other Operating Expenses	2,841,515
Total Operating Expenses	\$33,063,795
Reconciling Cash Expenditures	\$1,226,976

Sources of Capital Funds Expended

Local Funds	\$0
State Funds	538,782
Federal Assistance	495,947
Total Capital Funds Expended	\$1,034,729

Uses of Capital Funds

Bus	Demand Response	Rolling Stock	Facilities and Other	Total
298,410	13,895	\$0	\$722,424	\$722,424
Total	\$298,410	\$736,319	\$1,034,729	

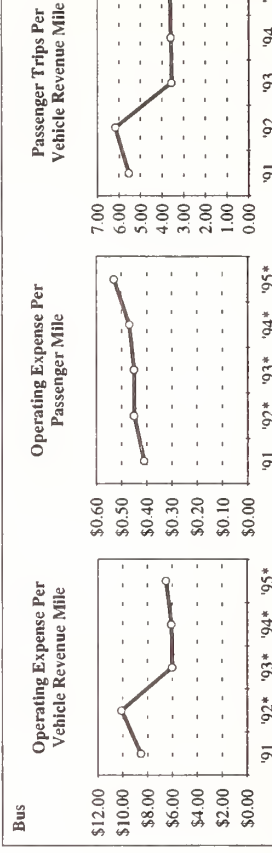
Modal Information

Characteristics

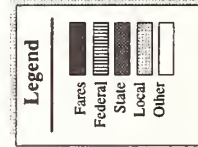
Operating Expense Uses of Capital Funding	\$31,902,419
Annual Passenger Miles	\$722,424
Annual Vehicle Revenue Miles	59,924,422
Annual Unlinked Trips	209,916
Average Weekday Unlinked Trips	4,914,823
Annual Vehicle Revenue Hours	17,810,291
Fixed Guideway Directional Route Miles	54,475
Total Fleet	26,838
Average Fleet Age in Years	17.1
Vehicles Operated in Maximum Service	229
Peak to Base Ratio	8.1
Percent Spares	148
	1.0
	55%

Performance Measures

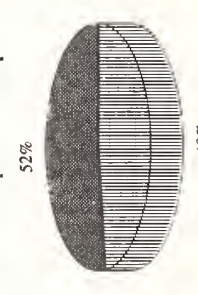
Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$6.49
Operating Expense/Vehicle Revenue Hour	\$58.56
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.53
Operating Expense/Unlinked Passenger Trip	\$1.79
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	3.62
Unlinked Passenger Trips/Vehicle Revenue Hour	32.69



Sources of Capital Funds Expended



Sources of Operating Funds Expended



* Joint expenses eliminated and allocated to individual modes.

Manatee County Area Transit (MCT)

Manatee County Courthouse
Bradenton, FL 34206
(941)748-4501

Chief Executive Officer: R. B. Shore,
Clerk of the Circuit Court
ID Number: 4026

System Wide Information

General Information

Financial Information

Urbanized Area (UZA) Statistics - 1990 Census
Sarasota-Bradenton, FL
Square Miles 193
Population 444,385
Population Ranking Out of 405 UZA's 69

Sources of Operating Funds Expended
Passenger Fares
Local Funds
State Funds
Federal Assistance
Other Funds
Total Operating Funds Expended

\$289,684
1,218,689
553,129
755,173
72,117
\$2,888,792

Service Area Statistics

Square Miles 747
Population 233,160

Summary of Operating Expenses

Salaries/Wages/Benefits
Materials & Supplies
Purchased Transportation
Other Operating Expenses
Total Operating Expenses

\$1,672,548
654,566
0
561,678
\$2,888,792

Service Consumption

Annual Passenger Miles 3,574,781
Annual Unlinked Trips 776,627
Average Weekday Unlinked Trips 2,643
Average Saturday Unlinked Trips 2,187
Average Sunday Unlinked Trips 0

Reconciling Cash Expenditures

\$13,314

Service Supplied

Annual Vehicle Revenue Miles 1,031,971
Annual Vehicle Revenue Hours 65,091
Total Fleet 36
Vehicles Operated in Maximum Service 27
Base Period Requirement 9

Sources of Capital Funds Expended

Local Funds
State Funds
Federal Assistance
Total Capital Funds Expended

\$6,013
6,013
48,101
\$60,127

Vehicles Operated in Maximum Service

Directly Operated
Bus 9
Demand Response 18
Total 27

Uses of Capital Funds

Purchased Transportation
Bus 0
Demand Response 0
Total 0

Facilities and Other
Bus \$30,064
Demand Response 30,063
Total \$60,127

Rolling Stock
\$0
Total \$0

Modal Information

Characteristics

Operating Expense
Uses of Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

Bus
\$1,540,746
\$30,064
2,525,641
540,576
671,713
2,227
30,982
0.0
14
6.2
9
1.0
56%

Demand Response
\$1,348,046
\$30,063
1,049,140
491,395
104,914
416
34,109
N/A
22
6.1
18
N/A
22%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour

\$2.85
\$49.73

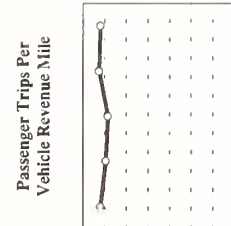
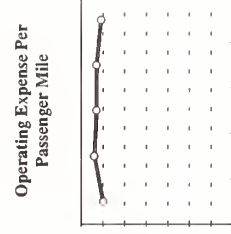
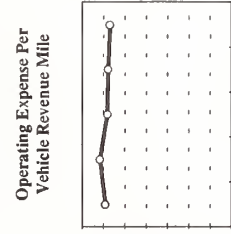
Cost Effectiveness
Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip

\$0.61
\$2.29

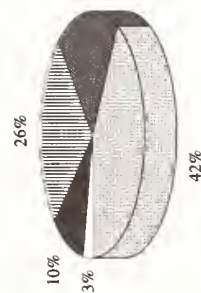
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

1.24
21.68

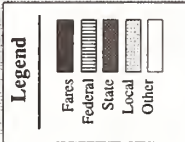
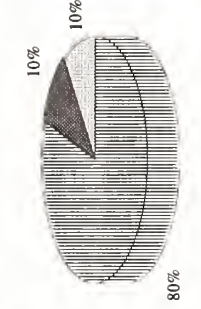
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



* Joint expenses eliminated and allocated to individual modes.

Sarasota County Transportation Authority (SCTA)

5303 Pinkney Avenue
Sarasota, FL 34233-2421
(941)316-1007

Chief Executive Officer: Jay A. Goodwill,
Transit Director
ID Number: 4046

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Sarasota--Bradenton, FL
Square Miles 193
Population 444,385
Population Ranking Out of 405 UZA's 69

Service Area Statistics
Square Miles 96
Population 238,210

Service Consumption
Annual Passenger Miles 7,510,831
Annual Unlinked Trips 1,666,720
Average Weekday Unlinked Trips 5,633
Average Saturday Unlinked Trips 4,323
Average Sunday Unlinked Trips 56

Service Supplied
Annual Vehicle Revenue Miles 1,592,212
Annual Vehicle Revenue Hours 107,454
Total Fleet 77
Vehicles Operated in Maximum Service 60
Base Period Requirement 25

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	25	0
Demand Response	0	35
Total	25	35

Uses of Capital Funds

	Rolling Stock	Facilities and Other
Bus	\$0	\$118,764
Demand Response	\$0	0
Total	\$0	\$118,764

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$345,765
Local Funds 2,111,427
State Funds 861,783
Federal Assistance 555,720
Other Funds 104,379
Total Operating Funds Expended \$3,979,074

Summary of Operating Expenses
Salaries/Wages/Benefits \$2,637,079
Materials & Supplies 463,326
Purchased Transportation 500,000
Other Operating Expenses 238,813
Total Operating Expenses \$3,839,218

Reconciling Cash Expenditures \$140,856

Sources of Capital Funds Expended
Local Funds \$33,061
State Funds 0
Federal Assistance 85,703
Total Capital Funds Expended \$118,764

Modal Information

Characteristics

Operating Expense \$3,339,218
Uses of Capital Funding \$118,764
Annual Passenger Miles 7,071,655
Annual Vehicle Revenue Miles 1,342,899
Annual Unlinked Trips 1,618,861
Average Weekday Unlinked Trips 5,453
Annual Vehicle Revenue Hours 90,461
Fixed Guideway Directional Route Miles 0.0
Total Fleet N/A
Average Fleet Age in Years 37
Vehicles Operated in Maximum Service 11.0
Peak to Base Ratio 3.0
Percent Spares 25
60%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$2.49
Operating Expense/Vehicle Revenue Hour \$36.91

Cost Effectiveness
Operating Expense/Passenger Mile \$0.47
Operating Expense/Unlinked Passenger Trip \$2.06

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 1.21
Unlinked Passenger Trips/Vehicle Revenue Hour 17.90

Demand Response \$500,000

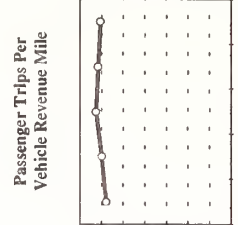
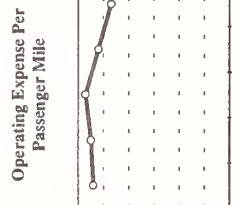
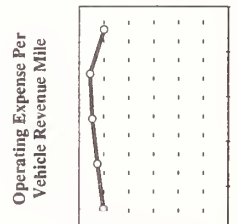
Bus \$3,339,218
\$118,764
439,176
249,313
47,859
180
16,993
N/A
37
3.0
35
N/A
6%

\$2.01
\$29.42

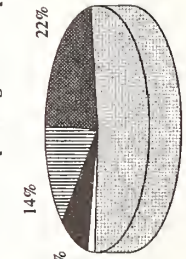
\$1.14
\$10.45

0.19
2.82

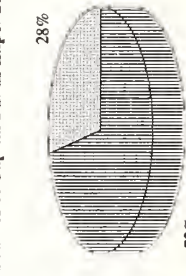
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



* Joint expenses eliminated and allocated to individual modes.

County of Lackawanna Transit System (Colts)

North South Road
Scranton, PA 18504
(717)343-1720

Chief Executive Officer: James H. Finan,
Executive Director
ID Number: 3025

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Scranton--Wilkes-Barre, PA
Square Miles 201
Population 388,225
Population Ranking Out of 405 UZA's 75

Service Area Statistics
Square Miles 164
Population 209,243

Service Consumption
Annual Passenger Miles 4,907,936
Annual Unlinked Trips 1,911,856
Average Weekday Unlinked Trips 6,754
Average Saturday Unlinked Trips 3,516
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 1,234,020
Annual Vehicle Revenue Hours 104,524
Total Fleet 56
Vehicles Operated in Maximum Service 40
Base Period Requirement 23

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	26	1
Demand Response	0	13
Total	26	14

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$347,267	\$347,267
Demand Response	0	0	0
Total	\$0	\$347,267	\$347,267

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$911,667
Local Funds 460,388
State Funds 2,196,876
Federal Assistance 706,409
Other Funds 156,912
Total Operating Funds Expended **\$4,432,252**

Summary of Operating Expenses
Salaries/Wages/Benefits \$3,091,669
Materials & Supplies 523,332
Purchased Transportation 370,181
Other Operating Expenses 724,822 Q
Total Operating Expenses **\$4,710,004 Q**

Reconciling Cash Expenditures \$563,297

Sources of Capital Funds Expended
Local Funds \$11,898
State Funds \$5,614
Federal Assistance 279,755
Total Capital Funds Expended **\$347,267**

Modal Information

Characteristics

Operating Expense \$4,397,903 Q
Uses of Capital Funding \$312,101 Q
Annual Passenger Miles \$0
Annual Vehicle Revenue Miles 108,372
Annual Unlinked Trips 222,832
Average Weekday Unlinked Trips 16,044
Annual Vehicle Revenue Hours 58
Fixed Guideway Directional Route Miles 22,800
Total Fleet 81,724
Average Fleet Age in Years 0.0
Vehicles Operated in Maximum Service 37
Peak to Base Ratio 7.3
Percent Spares 13
Percent Spares 1.1
Percent Spares 37%

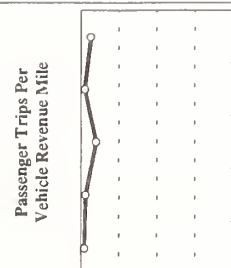
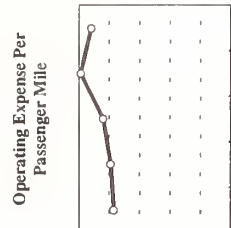
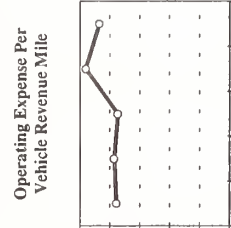
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$4.35 Q
Operating Expense/Vehicle Revenue Hour \$53.81 Q

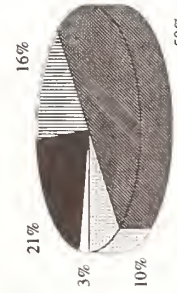
Cost Effectiveness
Operating Expense/Passenger Mile \$0.92 Q
Operating Expense/Unlinked Passenger Trip \$2.32 Q

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 1.87
Unlinked Passenger Trips/Vehicle Revenue Hour 23.20

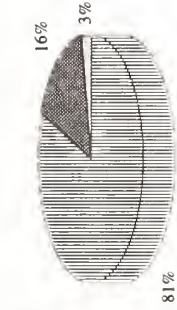
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Legend



* Joint expenses eliminated and allocated to individual modes.

City of Seattle-Monorail Transit (CENTER)

305 Harrison Street
Seattle, WA 98109-4695
(206)684-7340

Chief Executive Officer: Virginia Anderson,
Director, Seattle Center
ID Number: 0023

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Seattle, WA
Square Miles 588
Population 1,744,086
Population Ranking Out of 405 UZA's 18

Service Area Statistics

Square Miles 84
Population 495,500

Service Consumption

Annual Passenger Miles 2,520,027
Annual Unlinked Trips 2,290,934
Average Weekday Unlinked Trips 5,270
Average Saturday Unlinked Trips 10,823
Average Sunday Unlinked Trips 7,226

Service Supplied

Annual Vehicle Revenue Miles 179,572
Annual Vehicle Revenue Hours 20,324
Total Fleet 8
Vehicles Operated in Maximum Service 8
Base Period Requirement 4

Vehicles Operated in Maximum Service

Monorail
Directly Operated 0
Purchased Transportation 8

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$1,563,684
Local Funds 0
State Funds 0
Federal Assistance 0
Other Funds 0
Total Operating Funds Expended \$1,563,684

Summary of Operating Expenses

Salaries/Wages/Benefits \$0
Materials & Supplies 0
Purchased Transportation 1,469,333
Other Operating Expenses 0
Total Operating Expenses \$1,469,333
Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended

Local Funds \$0
State Funds 0
Federal Assistance 0
Total Capital Funds Expended \$0

Uses of Capital Funds

Monorail
Rolling Stock \$0
Facilities and Other \$0
Total \$0

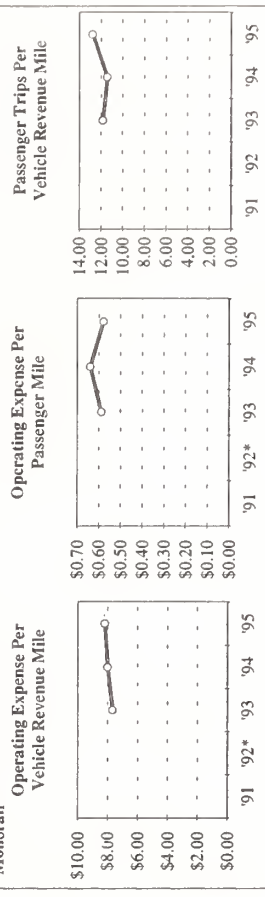
Characteristics

Operating Expense
Uses of Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour
Cost Effectiveness
Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

Monorail



Everett Transit (ET)

3225 Cedar Street
Everett, WA 98201
(206)259-8806

Chief Executive Officer: Kenneth C. Housden,
Transportation Services Director
ID Number: 0005

System Wide Information

Modal Information

General Information

Financial Information

Characteristics

Urbanized Area (UZA) Statistics - 1990 Census
Seattle, WA

Square Miles 588
Population 1,744,086
Population Ranking Out of 405 UZA's 18

Service Area Statistics
Square Miles 30
Population 78,240

Service Consumption
Annual Passenger Miles 5,818,418
Annual Unlinked Trips 1,772,307
Average Weekday Unlinked Trips 5,905
Average Saturday Unlinked Trips 3,162
Average Sunday Unlinked Trips 2,186

Service Supplied
Annual Vehicle Revenue Miles 1,279,798
Annual Vehicle Revenue Hours 103,478
Total Fleet 56
Vehicles Operated in Maximum Service 39
Base Period Requirement 25

Vehicles Operated in Maximum Service

Directly Operated 33
Purchased Transportation 6
Demand Response 0
Total 39

Sources of Operating Funds Expended
Passenger Fares
Local Funds 588
State Funds 1,744,086
Federal Assistance 18
Other Funds
Total Operating Funds Expended

Summary of Operating Expenses
Salaries/Wages/Benefits 78,240
Materials & Supplies 5,818,418
Purchased Transportation 1,772,307
Other Operating Expenses 5,905
Total Operating Expenses 3,162
Reconciling Cash Expenditures 2,186

Sources of Capital Funds Expended
Local Funds 1,279,798
State Funds 103,478
Federal Assistance 56
Total Capital Funds Expended 39

Uses of Capital Funds

Rolling Stock 0
Facilities and Other 102,354
Demand Response 0
Total 258,830

Operating Expense \$6,056,134 Q
Uses of Capital Funding \$842,570 Q
Annual Passenger Miles \$156,476
Annual Vehicle Revenue Miles 5,623,960
Annual Unlinked Trips 1,117,014
Average Weekday Unlinked Trips 1,735,118
Annual Unlinked Trips 5,782
Fixed Guideway Directional Route Miles 88,997
Total Fleet N/A
Average Fleet Age in Years 13
Vehicles Operated in Maximum Service 2.9
Peak to Base Ratio 6
Percent Spares 1.3
30%

Performance Measures
Service Efficiency
Operating Expense/Vehicle Revenue Mile \$5.18 Q
Operating Expense/Vehicle Revenue Hour \$58.18 Q
Cost Effectiveness
Operating Expense/Passenger Mile \$1.08 Q
Operating Expense/Unlinked Passenger Trip \$3.49 Q
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.23 Q
Unlinked Passenger Trips/Vehicle Revenue Hour 2.57

Bus
Operating Expense Per Vehicle Revenue Mile
Operating Expense Per Passenger Mile
Passenger Trips Per Vehicle Revenue Mile

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Legend



* Joint expenses eliminated and allocated to individual modes.

King County Department of Metropolitan Services (Metro)

821 Second Avenue (M/S-53)
Seattle, WA 98104-1598
(206)684-1619

Chief Executive Officer: Rick C. Walsh,
General Manager, Metro Transit Division
ID Number: 0001

System Wide Information

Modal Information

General Information

Financial Information

Urbanized Area (UZA) Statistics - 1990 Census

Seattle, WA 588
Square Miles 1,744,086
Population 18
Population Ranking Out of 405 UZA's

Service Area Statistics

Square Miles 2,128
Population 1,613,600

Service Consumption

Annual Passenger Miles 478,014,462
Annual Unlinked Trips 83,503,334
Average Weekday Unlinked Trips 281,263
Average Saturday Unlinked Trips 134,330
Average Sunday Unlinked Trips 90,062

Service Supplied

Annual Vehicle Revenue Miles 43,458,436
Annual Vehicle Revenue Hours 3,010,853
Total Fleet 2,401
Vehicles Operated in Maximum Service 1,709
Base Period Requirement 412

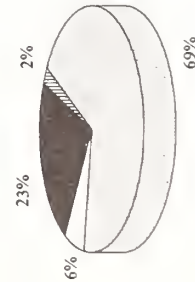
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	811	36	847
Vanpool	513	0	513
Demand Response	0	219	219
Trolleybus	127	0	127
Light Rail	3	0	3
Total	1,454	255	1,709

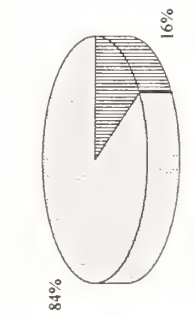
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$5,199,941	\$35,101,610	\$40,301,551
Vanpool	146,455	5,920,244	6,066,699
Demand Response	0	0	0
Trolleybus	4,765	2,191,112	2,195,877
Light Rail	0	4,089,695	4,089,695
Total	\$5,351,161	\$47,302,661	\$52,653,822

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

Operating Expense \$182,051,313
Uses of Capital Funding \$40,301,551
Annual Passenger Miles 380,182,117
Annual Vehicle Revenue Miles 29,085,435
Annual Unlinked Trips 57,466,671
Average Weekday Unlinked Trips 194,095
Annual Vehicle Revenue Hours 2,103,512
Fixed Guideway Directional Route Miles 131.6
Total Fleet 1,043
Average Fleet Age in Years 11.3
Vehicles Operated in Maximum Service 847
Peak to Base Ratio 2.6
Percent Spares 23%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$6.26
Operating Expense/Vehicle Revenue Hour \$86.46

Cost Effectiveness
Operating Expense/Passenger Mile \$0.48
Operating Expense/Unlinked Passenger Trip \$3.17

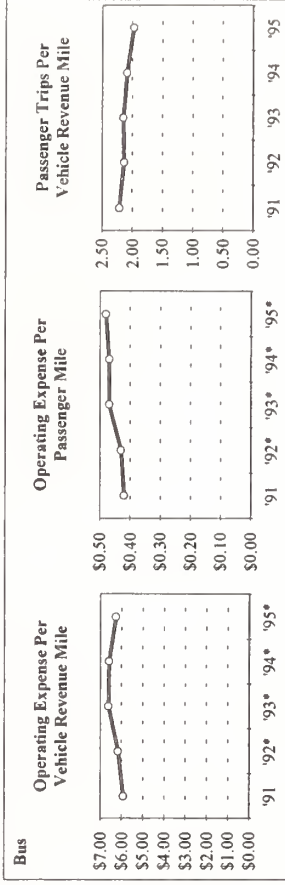
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 1.98
Unlinked Passenger Trips/Vehicle Revenue Hour 27.29

	Bus	Trolleybus	Demand Response	Vanpool
Operating Expense	\$182,051,313	\$36,039,336	\$11,033,321	\$7,120,791
Uses of Capital Funding	\$40,301,551	\$2,195,877	\$0	\$6,066,699
Annual Passenger Miles	380,182,117	41,360,561	4,694,692	51,469,736
Annual Vehicle Revenue Miles	29,085,435	3,185,885	3,636,554	7,528,300
Annual Unlinked Trips	57,466,671	23,280,724	619,075	1,839,976
Average Weekday Unlinked Trips	194,095	76,055	2,206	7,076
Annual Vehicle Revenue Hours	2,103,512	442,273	235,404	221,520
Fixed Guideway Directional Route Miles	131.6	112.6	N/A	N/A
Total Fleet	1,043	165	449	739
Average Fleet Age in Years	11.3	13.1	2.5	2.9
Vehicles Operated in Maximum Service	847	219	219	513
Peak to Base Ratio	2.6	1.5	N/A	N/A
Percent Spares	23%	30%	105%	44%

	Bus	Trolleybus	Demand Response	Vanpool
Operating Expense/Vehicle Revenue Mile	\$6.26	\$11.31	\$3.03	\$0.95
Operating Expense/Vehicle Revenue Hour	\$86.46	\$81.49	\$46.87	\$32.15

	Bus	Trolleybus	Demand Response	Vanpool
Operating Expense/Passenger Mile	\$0.48	\$0.87	\$2.35	\$0.14
Operating Expense/Unlinked Passenger Trip	\$3.17	\$1.55	\$17.82	\$3.87

	Bus	Trolleybus	Demand Response	Vanpool
Unlinked Passenger Trips/Vehicle Revenue Mile	1.98	7.31	0.17	0.24
Unlinked Passenger Trips/Vehicle Revenue Hour	27.29	52.64	2.63	8.31



* Joint expenses eliminated and allocated to individual modes

Senior Services of Snohomish County

8225 44th Avenue, West Suite O
 Mukilteo, WA 98275-2851
 (206)290-1266

Chief Executive Officer: Keith Spelhaug,
 Executive Director
 ID Number: 0033

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
 Seattle, WA
 Square Miles 588
 Population 1,744,086
 Population Ranking Out of 405 UZA's 18

Service Area Statistics
 Square Miles 1,415
 Population 441,200

Service Consumption
 Annual Passenger Miles 2,163,988
 Annual Unlinked Trips 143,410
 Average Weekday Unlinked Trips 508
 Average Saturday Unlinked Trips 118
 Average Sunday Unlinked Trips 98

Service Supplied
 Annual Vehicle Revenue Miles 1,011,826
 Annual Vehicle Revenue Hours 56,586
 Total Fleet 31
 Vehicles Operated in Maximum Service 29
 Base Period Requirement 0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Demand Response	29	0	\$53,310	\$0	\$53,310

Financial Information

Sources of Operating Funds Expended
 Passenger Funds \$0
 Local Funds 2,772,300
 State Funds 0
 Federal Assistance 26,250
 Other Funds 0
Total Operating Funds Expended \$2,798,550

Summary of Operating Expenses
 Salaries/Wages/Benefits \$1,871,505
 Materials & Supplies 215,988
 Purchased Transportation 0
 Other Operating Expenses 484,890
Total Operating Expenses \$2,572,383

Reconciling Cash Expenditures \$64,362

Sources of Capital Funds Expended
 Local Funds \$0
 State Funds 0
 Federal Assistance \$3,310
Total Capital Funds Expended \$53,310

Uses of Capital Funds

Modal Information

Characteristics

Operating Expense \$2,572,383
 Uses of Capital Funding \$53,310
 Annual Passenger Miles 2,163,988
 Annual Vehicle Revenue Miles 1,011,826
 Annual Unlinked Trips 143,410
 Average Weekday Unlinked Trips 508
 Annual Vehicle Revenue Hours 56,586
 Fixed Guideway Directional Route Miles N/A
 Total Fleet 31
 Average Fleet Age in Years 3.5
 Vehicles Operated in Maximum Service 29
 Peak to Base Ratio N/A
 Percent Spares 7%

Performance Measures

Service Efficiency
 Operating Expense/Vehicle Revenue Mile \$2.54
 Operating Expense/Vehicle Revenue Hour \$45.46

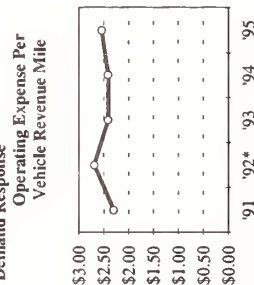
Cost Effectiveness
 Operating Expense/Passenger Mile \$1.19
 Operating Expense/Unlinked Passenger Trip \$17.94

Service Effectiveness
 Unlinked Passenger Trips/Vehicle Revenue Mile 0.14
 Unlinked Passenger Trips/Vehicle Revenue Hour 2.53

Demand

Response \$2,572,383
 Uses of Capital Funding \$53,310
 Annual Passenger Miles 2,163,988
 Annual Vehicle Revenue Miles 1,011,826
 Annual Unlinked Trips 143,410
 Average Weekday Unlinked Trips 508
 Annual Vehicle Revenue Hours 56,586
 Fixed Guideway Directional Route Miles N/A
 Total Fleet 31
 Average Fleet Age in Years 3.5
 Vehicles Operated in Maximum Service 29
 Peak to Base Ratio N/A
 Percent Spares 7%

Demand Response



Sources of Operating Funds Expended



Legend



Snohomish County Transportation Benefit Area Corporation (Community Transit)

1133 164th Street, S.W.
Lynnwood, WA 98037
(206)348-7100

Chief Executive Officer: Joyce F. Olson,
Executive Director
ID Number: 0029

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Seattle, WA
Square Miles 588
Population 1,744,086
Population Ranking Out of 405 UZA's 18

Service Area Statistics

Square Miles 1,255
Population 350,000

Service Consumption

Annual Passenger Miles 76,956,068
Annual Unlinked Trips 5,911,473
Average Weekday Unlinked Trips 21,259
Average Saturday Unlinked Trips 5,573
Average Sunday Unlinked Trips 3,300

Service Supplied

Annual Vehicle Revenue Miles 5,582,066
Annual Vehicle Revenue Hours 257,489
Total Fleet 220
Vehicles Operated in Maximum Service 177
Base Period Requirement 60

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$5,699,282
Local Funds 13,753,643
State Funds 10,679,416
Federal Assistance \$37,521
Other Funds \$1,068,888
Total Operating Funds Expended \$35,776,750

Summary of Operating Expenses

Salaries/Wages/Benefits \$17,829,425
Materials & Supplies 2,732,789
Purchased Transportation 7,452,810
Other Operating Expenses 3,976,650
Total Operating Expenses \$31,991,674

Reconciling Cash Expenditures

\$672,616

Sources of Capital Funds Expended

Local Funds \$0
State Funds 2,367,495
Federal Assistance 5,492,549
Total Capital Funds Expended \$7,860,044

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Bus	101	76	\$5,488,719	\$1,434,111	\$6,922,830
Vanpool	0	0	937,214	0	937,214
Total	101	76	\$6,425,933	\$1,434,111	\$7,860,044

Uses of Capital Funds

Characteristics

Operating Expense Bus \$31,991,674
Uses of Capital Funding \$6,922,830
Annual Passenger Miles 76,956,068
Annual Vehicle Revenue Miles 5,582,066
Annual Unlinked Trips 5,911,473
Average Weekday Unlinked Trips 21,259
Annual Vehicle Revenue Hours 257,489
Fixed Guideway Directional Route Miles 39.7
Total Fleet 220
Average Fleet Age in Years 7.6
Vehicles Operated in Maximum Service 177
Peak to Base Ratio 3.0
Percent Spares 24%

Performance Measures

Service Efficiency \$5.73
Operating Expense/Vehicle Revenue Mile \$124.24
Operating Expense/Unlinked Passenger Trip \$0.42
Operating Expense/Passenger Mile \$5.41

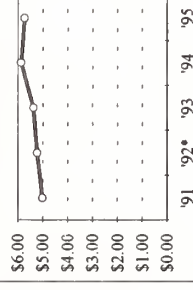
Cost Effectiveness

Operating Expense/Passenger Mile \$0.42
Operating Expense/Unlinked Passenger Trip \$5.41

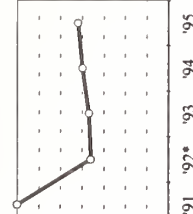
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile 1.06
Unlinked Passenger Trips/Vehicle Revenue Hour 22.96

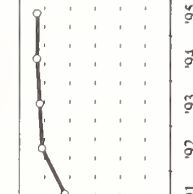
Operating Expense Per Vehicle Revenue Mile



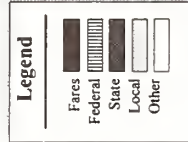
Operating Expense Per Passenger Mile



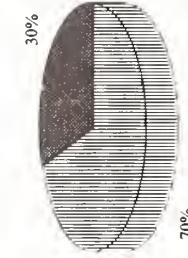
Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Washington State Department of Transportation (WSDOT)

801 Alaskan Way
Seattle, WA 98104
(206)464-7816

Chief Executive Officer: Paul Green,
Director/CEO
ID Number: 0035

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Seattle, WA
Square Miles 588
Population 1,744,086
Population Ranking Out of 405 UZA's 18
Other UZA's Served: 60

Service Area Statistics
Square Miles 101
Population 3,004,400

Service Consumption
Annual Passenger Miles 110,360,020
Annual Unlinked Trips 13,354,393
Average Weekday Unlinked Trips 35,966
Average Saturday Unlinked Trips 36,207
Average Sunday Unlinked Trips 40,778

Service Supplied
Annual Vehicle Revenue Miles 993,044
Annual Vehicle Revenue Hours 119,548
Total Fleet 24
Vehicles Operated in Maximum Service 24
Base Period Requirement 16

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Ferryboat	24	0

Financial Information

Sources of Operating Funds Expended
Passenger Fares
Local Funds 0
State Funds 31,491,440
Federal Assistance 0
Other Funds 64,972,327
Total Operating Funds Expended \$113,537,917

Summary of Operating Expenses
Salaries/Wages/Benefits \$75,665,138
Materials & Supplies 28,768,431
Purchased Transportation 0
Other Operating Expenses 9,104,145
Total Operating Expenses \$113,537,714
Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$0
State Funds 62,484,003
Federal Assistance 7,065,730
Total Capital Funds Expended \$69,549,733

Uses of Capital Funds

	Ferryboat	Rolling Stock	Facilities and Other	Total
		\$37,244,826	\$32,304,907	\$69,549,733

Characteristics

Operating Expense
Ferryboat \$113,537,714
Uses of Capital Funding \$69,549,733
Annual Passenger Miles 110,360,020
Annual Vehicle Revenue Miles 993,044
Annual Unlinked Trips 13,354,393
Average Weekday Unlinked Trips 35,966
Annual Vehicle Revenue Hours 119,548
Fixed Guideway Directional Route Miles 245.8
Total Fleet 24
Average Fleet Age in Years 30.2
Vehicles Operated in Maximum Service 24
Peak to Base Ratio 1.2
Percent Spares 0%

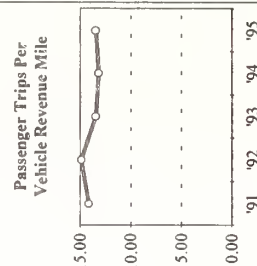
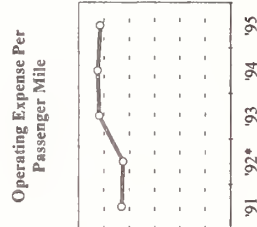
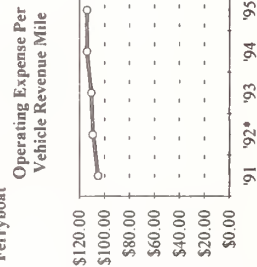
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$114.33
Operating Expense/Vehicle Revenue Hour \$949.72

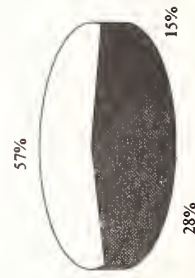
Cost Effectiveness
Operating Expense/Passenger Mile \$1.03
Operating Expense/Unlinked Passenger Trip \$8.50

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 13.45
Unlinked Passenger Trips/Vehicle Revenue Hour 111.71

Ferryboat



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Shreveport Area Transit System (SparTran)

P.O. Box 7314
Shreveport, LA 71137
(318)673-7400

Chief Executive Officer: Eugene R. Eddy,
Resident Manager
ID Number: 6024

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Shreveport, LA	
Square Miles	146
Population	256,489
Population Ranking Out of 405 UZA's	102
Service Area Statistics	
Square Miles	54
Population	251,398
Service Consumption	
Annual Passenger Miles	17,887,995
Annual Unlinked Trips	4,151,280
Average Weekday Unlinked Trips	14,702
Average Saturday Unlinked Trips	6,191
Average Sunday Unlinked Trips	1,429
Service Supplied	
Annual Vehicle Revenue Miles	2,284,437
Annual Vehicle Revenue Hours	154,213
Total Fleet	58
Vehicles Operated in Maximum Service	47
Base Period Requirement	29

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	37	0
Demand Response	0	10
Total	37	10

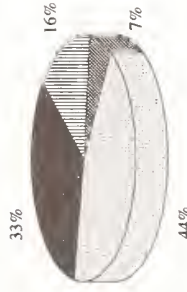
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	\$1,959,551
Local Funds	2,645,310
State Funds	411,626
Federal Assistance	925,692
Other Funds	11,610
Total Operating Funds Expended	\$5,953,789
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$4,062,849
Materials & Supplies	690,696
Purchased Transportation	440,787
Other Operating Expenses	733,381
Total Operating Expenses	\$5,927,713
Reconciling Cash Expenditures	
	\$25,935
Sources of Capital Funds Expended	
Local Funds	\$188,660
State Funds	8,070
Federal Assistance	804,917
Total Capital Funds Expended	\$1,001,647

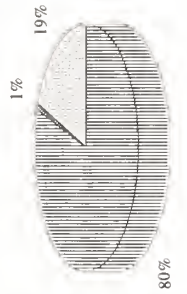
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$937,605	\$937,605
Demand Response	64,042	0	64,042
Total	\$64,042	\$937,605	\$1,001,647

Sources of Operating Funds Expended



Sources of Capital Funds Expended



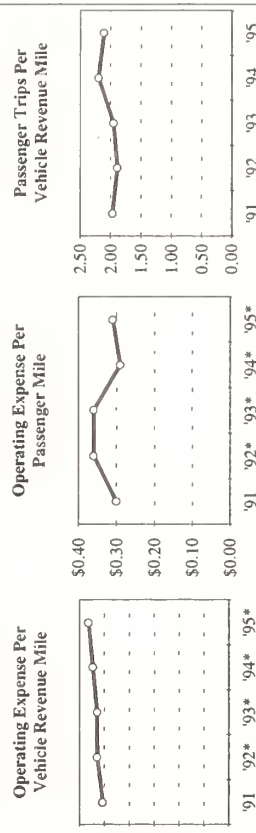
Characteristics

Operating Expense	
Uses of Capital Funding	\$5,486,926
Annual Passenger Miles	\$440,787
Annual Vehicle Revenue Miles	\$64,042
Annual Unlinked Trips	257,069
Average Weekday Unlinked Trips	338,512
Annual Vehicle Revenue Hours	1,945,925
Fixed Guideway Directional Route Miles	35,704
Total Fleet	106
Average Fleet Age in Years	24,532
Vehicles Operated in Maximum Service	0.0
Peak to Base Ratio	46
Percent Spares	7.6
	37
	1.3
	24%

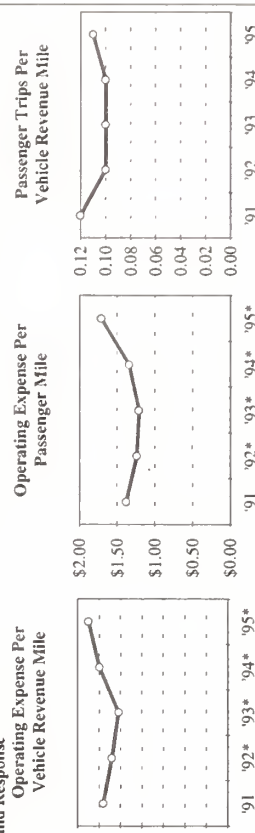
Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$2.82
Operating Expense/Vehicle Revenue Hour	\$42.31
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.31
Operating Expense/Unlinked Passenger Trip	\$1.33
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	2.11
Unlinked Passenger Trips/Vehicle Revenue Hour	31.74

Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Niles Dial-A-Ride

City Hall
Niles, MI 49120
(616)683-4700

Chief Executive Officer: Daniel Eycleshymer,
Mayor
ID Number: 5038

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
South Bend-Mishawaka, IN-MI
Square Miles 120
Population 237,932
Population Ranking Out of 405 UZA's 110

Service Area Statistics
Square Miles 263
Population 176,946

Service Consumption
Annual Passenger Miles 198,583
Annual Unlinked Trips 104,132
Average Weekday Unlinked Trips 291
Average Saturday Unlinked Trips 280
Average Sunday Unlinked Trips 273

Service Supplied
Annual Vehicle Revenue Miles 204,486
Annual Vehicle Revenue Hours 16,549
Total Fleet 8
Vehicles Operated in Maximum Service Base Period Requirement 0

Vehicles Operated in Maximum Service

Demand Response 0
Directly Operated 0
Purchased Transportation 7

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$90,614
Local Funds 26,919
State Funds 165,047
Federal Assistance 103,772
Other Funds 0
Total Operating Funds Expended \$386,352

Summary of Operating Expenses
Salaries/Wages/Benefits \$0
Materials & Supplies 0
Purchased Transportation 386,352
Other Operating Expenses 0
Total Operating Expenses \$386,352
Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$0
State Funds 0
Federal Assistance 0
Total Capital Funds Expended \$0

Uses of Capital Funds

Demand Response \$0
Rolling Stock \$0
Facilities and Other \$0
Total \$0

Characteristics

Operating Expense \$0
Uses of Capital Funding \$0
Annual Passenger Miles 198,583
Annual Vehicle Revenue Miles 204,486
Annual Unlinked Trips 104,132
Average Weekday Unlinked Trips 291
Annual Vehicle Revenue Hours 16,549
Fixed Guideway Directional Route Miles N/A
Total Fleet 8
Average Fleet Age in Years 2.6
Vehicles Operated in Maximum Service Peak to Base Ratio 7
Percent Spares N/A
14%

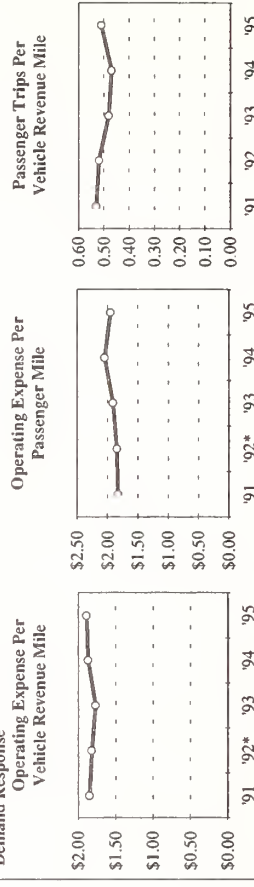
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$1.89
Operating Expense/Vehicle Revenue Hour \$23.35

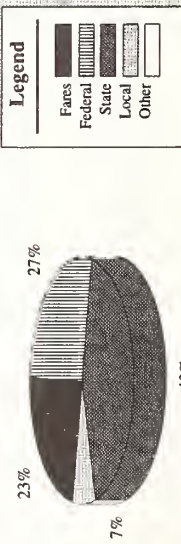
Cost Effectiveness
Operating Expense/Passenger Mile \$1.95
Operating Expense/Unlinked Passenger Trip \$3.71

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.51
Unlinked Passenger Trips/Vehicle Revenue Hour 6.29

Demand Response



Sources of Operating Funds Expended



South Bend Public Transportation Corporation (Transpo)

901 East Northside Boulevard
South Bend, IN 46624
(219)232-9901

Chief Executive Officer: Mary L. McLain,
General Manager
ID Number: 5052

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
South Bend-Mishawaka, IN-MI

Square Miles 120
Population 237,932
Population Ranking Out of 405 UZA's 110

Service Area Statistics

Square Miles 51
Population 148,144

Service Consumption

Annual Passenger Miles 11,155,807 Q
Annual Unlinked Trips 1,805,555 Q
Average Weekday Unlinked Trips 6,332
Average Saturday Unlinked Trips 3,602
Average Sunday Unlinked Trips 0

Service Supplied

Annual Vehicle Revenue Miles 1,659,045
Annual Vehicle Revenue Hours 122,000
Total Fleet 71
Vehicles Operated in Maximum Service 55
Base Period Requirement 28

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	45	0
Demand Response	5	5
Total	50	5

Financial Information

Sources of Operating Funds Expended

	1990 Census
Passenger Fares	\$1,114,392 Q
Local Funds	1,903,175
State Funds	1,311,476
Federal Assistance	910,111
Other Funds	228,585
Total Operating Funds Expended	\$5,467,739 Q

Summary of Operating Expenses

	1990 Census
Salaries/Wages/Benefits	\$4,124,346 Q
Materials & Supplies	489,323 Q
Purchased Transportation	40,375 Q
Other Operating Expenses	807,515 Q
Total Operating Expenses	\$5,461,559 Q

Reconciling Cash Expenditures

	\$0
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Sources of Capital Funds Expended

	1990 Census
Local Funds	\$104,155
State Funds	0
Federal Assistance	416,619
Total Capital Funds Expended	\$520,774

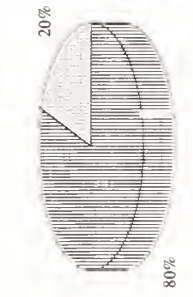
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$233,422	\$287,352	\$520,774
Demand Response	0	0	0
Total	\$233,422	\$287,352	\$520,774

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

Operating Expense
Uses of Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

	Bus	Demand Response
Operating Expense	\$5,319,143	\$142,416 Q
Uses of Capital Funding	\$520,774	\$0
Annual Passenger Miles	11,018,424 Q	137,383 Q
Annual Vehicle Revenue Miles	1,568,464	90,581
Annual Unlinked Trips	1,781,652 Q	23,903 Q
Average Weekday Unlinked Trips	6,160	172
Annual Vehicle Revenue Hours	113,624	8,376
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	57	14
Average Fleet Age in Years	9.4	2.7
Vehicles Operated in Maximum Service	45	10
Peak to Base Ratio	1.6	N/A
Percent Spares	27%	40%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour

Operating Expense/Vehicle Revenue Mile	\$3.39	\$1.57 Q
Operating Expense/Vehicle Revenue Hour	\$46.81	\$17.00 Q

Cost Effectiveness

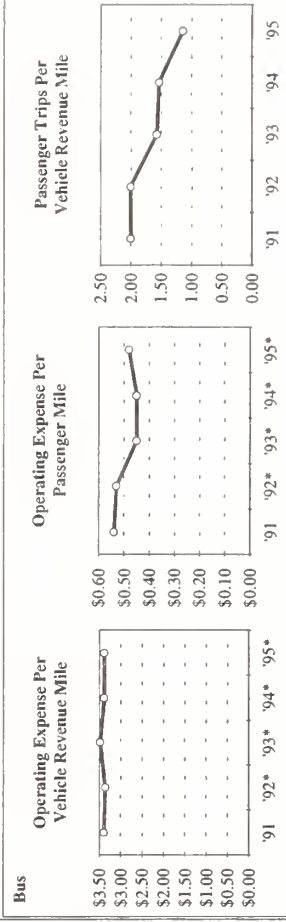
Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip

Operating Expense/Passenger Mile	\$0.48 Q	\$1.04 Q
Operating Expense/Unlinked Passenger Trip	\$2.99 Q	\$5.96 Q

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

Unlinked Passenger Trips/Vehicle Revenue Mile	1.14 Q	0.26
Unlinked Passenger Trips/Vehicle Revenue Hour	15.68 Q	2.85



* Joint expenses eliminated and allocated to individual modes.

Spokane Transit Authority (STA)

1230 West Boone Avenue

Spokane, WA 99201

(509)325-6000

Chief Executive Officer: Robert Allen Schweim,

Executive Director

ID Number: 0002

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Spokane, WA

Square Miles

Population

Population Ranking Out of 405 UZA's

Service Area Statistics

Square Miles

Population

Service Consumption

Annual Passenger Miles

Annual Unlinked Trips

Average Weekday Unlinked Trips

Average Saturday Unlinked Trips

Average Sunday Unlinked Trips

Service Supplied

Annual Vehicle Revenue Miles

Total Fleet

Vehicles Operated in Maximum Service

Base Period Requirement

Vehicles Operated in Maximum Service

Vehicles Operated in Maximum Service

Vehicles Operated in Maximum Service

Vehicles Operated in Maximum Service

Vehicles Operated in Maximum Service

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Vehicles Operated in Maximum Service

Financial Information

Sources of Operating Funds Expended

Passenger Fares

Local Funds

State Funds

Federal Assistance

Other Funds

Total Operating Funds Expended

Summary of Operating Expenses

Salaries/Wages/Benefits

Materials & Supplies

Purchased Transportation

Other Operating Expenses

Total Operating Expenses

Reconciling Cash Expenditures

Sources of Capital Funds Expended

Local Funds

State Funds

Federal Assistance

Total Capital Funds Expended

Uses of Capital Funds

Facilities

Rolling Stock

Bus

Demand Response

Vanpool

Total

Total

Total

Total

Total

Total

Total

Total

Total

Total

Total

Total

Total

Total

Total

Total

Total

Total

Total

Total

Total

Total

Total

Total

Total

Total

Total

Total

Modal Information

Characteristics

Operating Expense

Uses of Capital Funding

Annual Passenger Miles

Annual Vehicle Revenue Miles

Annual Unlinked Trips

Average Weekday Unlinked Trips

Annual Vehicle Revenue Hours

Fixed Guideway Directional Route Miles

Total Fleet

Average Fleet Age in Years

Vehicles Operated in Maximum Service

Peak to Base Ratio

Percent Spares

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile

Operating Expense/Vehicle Revenue Hour

Cost Effectiveness

Operating Expense/Passenger Mile

Operating Expense/Unlinked Passenger Trip

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile

Unlinked Passenger Trips/Vehicle Revenue Hour

Bus

Operating Expense Per Vehicle Revenue Mile

Operating Expense Per Passenger Mile

Passenger Trips Per Vehicle Revenue Mile

Demand Response

Operating Expense Per Vehicle Revenue Mile

Operating Expense Per Passenger Mile

Passenger Trips Per Vehicle Revenue Mile

Vanpool

Operating Expense Per Vehicle Revenue Mile

Operating Expense Per Passenger Mile

Passenger Trips Per Vehicle Revenue Mile

Total

Operating Expense Per Vehicle Revenue Mile

Operating Expense Per Passenger Mile

Passenger Trips Per Vehicle Revenue Mile

Total

Operating Expense Per Vehicle Revenue Mile

Operating Expense Per Passenger Mile

Passenger Trips Per Vehicle Revenue Mile

Total

Operating Expense Per Vehicle Revenue Mile

Operating Expense Per Passenger Mile

Passenger Trips Per Vehicle Revenue Mile

Total

Operating Expense Per Vehicle Revenue Mile

Operating Expense Per Passenger Mile

Passenger Trips Per Vehicle Revenue Mile

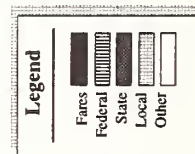
Total

Operating Expense Per Vehicle Revenue Mile

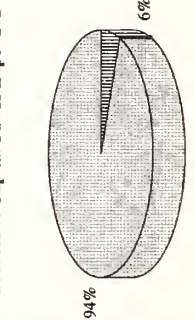
Operating Expense Per Passenger Mile

Passenger Trips Per Vehicle Revenue Mile

Sources of Operating Funds Expended



Sources of Capital Funds Expended



* Joint expenses eliminated and allocated to individual modes.

Springfield-Pioneer Valley Transit Authority (PVTa)

2808 Main Street
Springfield, MA 01107
(413)732-6249

Chief Executive Officer: Marlene B. Connor,
Administrator
ID Number: 1008

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Springfield, MA--CT
Square Miles 302
Population 532,747
Population Ranking Out of 405 UZA's 57

Service Area Statistics
Square Miles 302
Population 551,543

Service Consumption
Annual Passenger Miles 31,869,918
Annual Unlinked Trips 11,351,267
Average Weekday Unlinked Trips 39,705
Average Saturday Unlinked Trips 23,807
Average Sunday Unlinked Trips 5,632

Service Supplied
Annual Vehicle Revenue Miles 5,938,919
Annual Vehicle Revenue Hours 474,189
Total Fleet 258
Vehicles Operated in Maximum Service 206
Base Period Requirement 95

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	0	149	149
Demand Response	0	57	57
Total	0	206	206

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$3,162,566
Local Funds 6,488,944
State Funds 8,216,665
Federal Assistance 1,788,448
Other Funds 806,038
Total Operating Funds Expended \$20,462,661

Summary of Operating Expenses
Salaries/Wages/Benefits \$0
Materials & Supplies 0
Purchased Transportation 17,584,713
Other Operating Expenses 0
Total Operating Expenses \$17,584,713

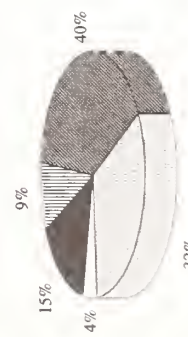
Reconciling Cash Expenditures \$2,877,673

Sources of Capital Funds Expended
Local Funds \$0
State Funds 712,812
Federal Assistance 1,516,952
Total Capital Funds Expended \$2,229,764

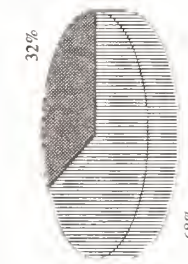
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$105,531	\$1,784,005	\$1,889,536
Demand Response	340,228	0	340,228
Total	\$445,759	\$1,784,005	\$2,229,764

Sources of Operating Funds Expended



Sources of Capital Funds Expended



* Joint expenses eliminated and allocated to individual modes.

Modal Information

Characteristics

Operating Expense \$15,359,565
Uses of Capital Funding \$2,225,148
Annual Passenger Miles \$1,889,536
Annual Vehicle Revenue Miles 30,595,096
Annual Unlinked Trips 1,274,822
Annual Unlinked Trips 1,374,231
Average Weekday Unlinked Trips 4,564,688
Annual Vehicle Revenue Hours 290,802
Annual Vehicle Revenue Miles 11,060,465
Fixed Guideway Directional Route Miles 38,694
Total Fleet 1,011
Average Fleet Age in Years 104,559
Vehicles Operated in Maximum Service 0.0
Peak to Base Ratio 1.6
Percent Spares 19%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$3.36
Operating Expense/Vehicle Revenue Hour \$41.55

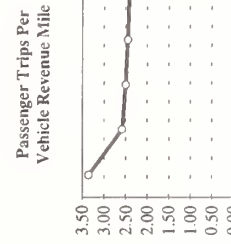
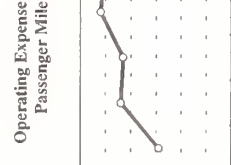
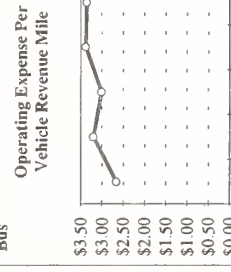
Cost Effectiveness
Operating Expense/Passenger Mi.^{1/2} \$0.50
Operating Expense/Unlinked Passenger Trip \$1.39

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 2.42
Unlinked Passenger Trips/Vehicle Revenue Hour 29.92

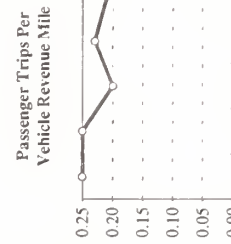
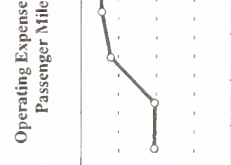
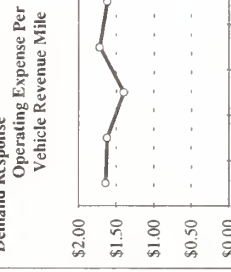
Demand

Response \$2,225,148
\$1,889,536
1,274,822
1,374,231
290,802
1,011
104,559
N/A
81
5.4
57
N/A
42%

Bus



Demand Response



Madison County Transit District (MCT)

One Transit Way
Granite City, IL 62040-7500
(618)874-7433

Chief Executive Officer: Jerry J. Kane,
Managing Director
ID Number: 5146

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
St. Louis, MO-IL
Square Miles 728
Population 1,946,526
Population Ranking Out of 405 UZA's 15
Other UZA's Served: 254

Service Area Statistics
Square Miles 189
Population 232,298

Service Consumption
Annual Passenger Miles 10,427,695
Annual Unlinked Trips 1,317,482
Average Weekday Unlinked Trips 4,694
Average Saturday Unlinked Trips 2,142
Average Sunday Unlinked Trips 4

Service Supplied
Annual Vehicle Revenue Miles 2,987,665
Annual Vehicle Revenue Hours 155,435
Total Fleet 113
Vehicles Operated in Maximum Service 85
Base Period Requirement 27

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	28
Demand Response	0	31
Vanpool	0	26
Total	0	85

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$4,655	\$546,391	\$551,046
Demand Response	174,201	444,643	618,844
Vanpool	20,322	162,223	182,545
Total	\$199,178	\$1,153,257	\$1,352,435

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$514,478
Local Funds 2,640,475
State Funds 5,525,838
Federal Assistance 142,784
Other Funds 0
Total Operating Funds Expended \$8,823,575

Summary of Operating Expenses
Salaries/Wages/Benefits \$0
Materials & Supplies 0
Purchased Transportation 5,678,971
Other Operating Expenses 0
Total Operating Expenses \$5,678,971

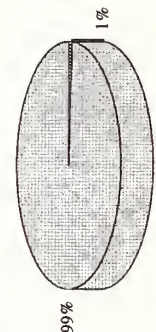
Reconciling Cash Expenditures \$3,144,604

Sources of Capital Funds Expended
Local Funds \$1,343,648
State Funds 0
Federal Assistance 8,787
Total Capital Funds Expended \$1,352,435

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

Operating Expense
Uses of Capital Funding \$3,002,931
Annual Passenger Miles \$2,181,533
Annual Vehicle Revenue Miles \$551,046
Annual Unlinked Trips 1,148,565
Average Weekday Unlinked Trips 1,157,426
Annual Vehicle Revenue Hours 127,861
Fixed Guideway Directional Route Miles 489
Total Fleet 87,131
Average Fleet Age in Years 58,294
Vehicles Operated in Maximum Service 0.0
Peak to Base Ratio 41
Percent Spares 28
31
1.0
46%

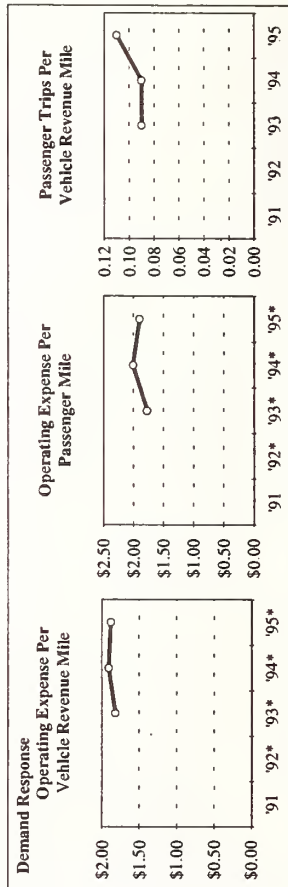
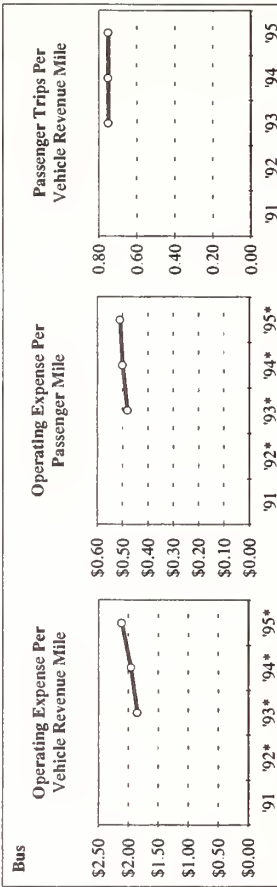
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$2.11
Operating Expense/Vehicle Revenue Hour \$34.46

Cost Effectiveness
Operating Expense/Passenger Mile \$0.51
Operating Expense/Unlinked Passenger Trip \$2.82

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.75
Unlinked Passenger Trips/Vehicle Revenue Hour 12.22

Demand Response
Bus \$3,002,931
Vanpool \$494,507
Uses of Capital Funding \$551,046
Annual Passenger Miles 1,148,565
Annual Vehicle Revenue Miles 1,157,426
Annual Unlinked Trips 1,157,426
Average Weekday Unlinked Trips 1,157,426
Annual Vehicle Revenue Hours 127,861
Fixed Guideway Directional Route Miles 489
Total Fleet 87,131
Average Fleet Age in Years 58,294
Vehicles Operated in Maximum Service 0.0
Peak to Base Ratio 41
Percent Spares 28
31
1.0
46%



* Joint expenses eliminated and allocated to individual modes.

St. Louis-Bi-State Development Agency (Bi-State)

707 North First Street
St. Louis, MO 63102
(314)982-1400

Chief Executive Officer: John K. Leary, Jr.,
Executive Director
ID Number: 7006

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
St. Louis, MO-JL
 Square Miles 728
 Population 1,946,526
 Population Ranking Out of 405 UZA's 15

Service Area Statistics
 Square Miles 3,580
 Population 2,307,900

Service Consumption
 Annual Passenger Miles 200,806,863
 Annual Unlinked Trips 51,452,587
 Average Weekday Unlinked Trips 167,212
 Average Saturday Unlinked Trips 102,349
 Average Sunday Unlinked Trips 58,398

Service Supplied
 Annual Vehicle Revenue Miles 24,000,718
 Annual Vehicle Revenue Hours 1,502,096
 Total Fleet 734
 Vehicles Operated in Maximum Service 637
 Base Period Requirement 284

Vehicles Operated In Maximum Service

	Directly Operated	Purchased Transportation
Bus	561	0
Demand Response	50	0
Light Rail	26	0
Total	637	0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$12,437,986	\$1,589,610	\$14,027,596
Demand Response	724,254	7,000	731,254
Light Rail	155,510	5,537,380	5,692,890
Total	\$13,317,750	\$7,133,990	\$20,451,740

Financial Information

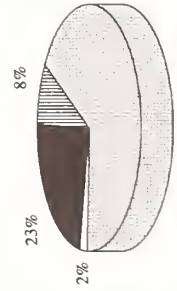
Sources of Operating Funds Expended
 Passenger Fares \$25,835,655
 Local Funds 74,459,413
 State Funds 0
 Federal Assistance 8,983,524
 Other Funds 2,642,514
Total Operating Funds Expended \$111,921,106

Summary of Operating Expenses
 Salaries/Wages/Benefits \$78,583,915
 Materials & Supplies 13,990,815
 Purchased Transportation 0
 Other Operating Expenses 16,960,994
Total Operating Expenses \$109,535,724

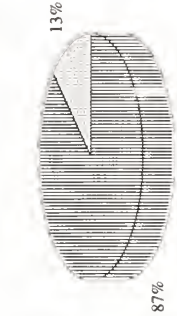
Reconciling Cash Expenditures \$1,972,691

Sources of Capital Funds Expended
 Local Funds \$2,692,287
 State Funds 0
 Federal Assistance 17,759,453
Total Capital Funds Expended \$20,451,740

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

Operating Expense
 Uses of Capital Funding \$89,436,415
 Annual Passenger Miles \$14,027,596
 Annual Vehicle Revenue Miles \$3,692,890
 Annual Unlinked Trips 2,225,617
 Annual Unlinked Trips 2,177,267
 Average Weekday Unlinked Trips 38,080,630
 Annual Vehicle Revenue Hours 129,143
 Annual Vehicle Revenue Miles 1,274,784
 Fixed Highway Directional Route Miles 9.1
 Total Fleet 644
 Average Fleet Age in Years 31
 Vehicles Operated in Maximum Service 9.0
 Peak to Base Ratio 2.3
 Percent Spares 26
 1.3
 19%

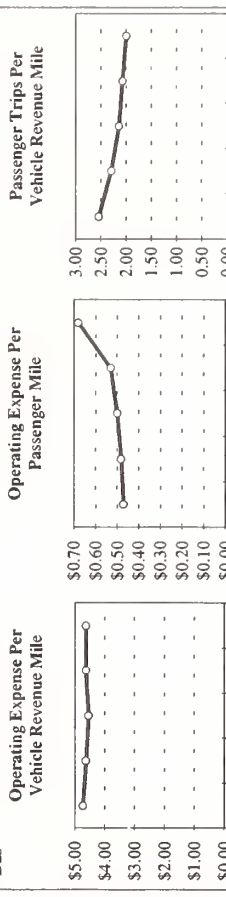
Performance Measures

Service Efficiency
 Operating Expense/Vehicle Revenue Mile \$4.63
 Operating Expense/Vehicle Revenue Hour \$70.16
 \$5.82
 \$146.94

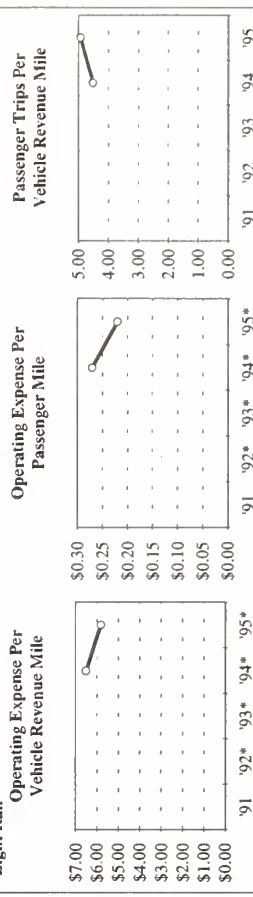
Cost Effectiveness
 Operating Expense/Passenger Mile \$0.68
 Operating Expense/Unlinked Passenger Trip \$2.31
 \$0.22
 \$1.18

Service Effectiveness
 Unlinked Passenger Trips/Vehicle Revenue Mile 2.00
 Unlinked Passenger Trips/Vehicle Revenue Hour 30.34
 4.94
 124.70

Bus



Light Rail



* Joint expenses eliminated and allocated to individual modes.

San Joaquin Regional Transit District (SMART)

1533 East Lindsay Street
Stockton, CA 95205
(209)948-5566

Chief Executive Officer: Jerald L. Hughes,
General Manager
ID Number: 9012

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Stockton, CA

Square Miles
Population
Population Ranking Out of 405 UZA's

74
262,046
100

Service Area Statistics

Square Miles
Population

84
236,000

Service Consumption

Annual Passenger Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

483,031
2,831,057
9,776
3,903
3,165

Service Supplied

Annual Vehicle Revenue Miles
Annual Vehicle Revenue Hours
Total Fleet
Vehicles Operated in Maximum Service
Base Period Requirement

2,778,335
193,078 Q
120
99
38

Vehicles Operated in Maximum Service

Directly Operated
Transportation
Bus
Demand Response
Total

59
19
13
72

Sources of Operating Funds Expended

Passenger Fares
Local Funds
State Funds
Federal Assistance
Other Funds

\$2,026,903
7,085,432
458,756
1,599,801
568,524

Total Operating Funds Expended

\$11,739,416

Summary of Operating Expenses

Salaries/Wages/Benefits
Materials & Supplies
Purchased Transportation
Other Operating Expenses
Total Operating Expenses

\$7,707,532
1,146,899
1,146,077
1,529,526
\$11,530,034

Reconciling Cash Expenditures

\$0

Sources of Capital Funds Expended

Local Funds
State Funds
Federal Assistance
Total Capital Funds Expended

\$1,957,576
0
7,553,967
\$9,511,543

Uses of Capital Funds

Rolling Stock
Facilities and Other
Bus
Demand Response
Total

\$7,794,775
\$1,716,768
0
0
\$9,511,543

Characteristics

Operating Expense
Uses of Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

\$10,190,335
\$9,511,543
0 W
2,435,476
2,741,702
9,457
162,352
0.0
92
7.0
78
2.1
18%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour

\$3.91
\$43.60

Cost Effectiveness
Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip

\$2.77
\$14.99

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

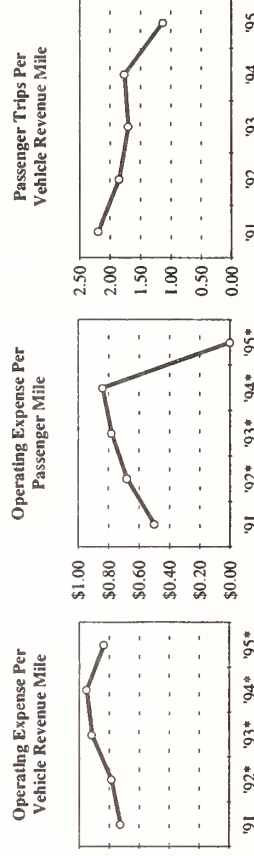
0.26
2.91

Bus

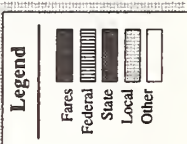
Operating Expense Per Vehicle Revenue Mile

Operating Expense Per Passenger Mile

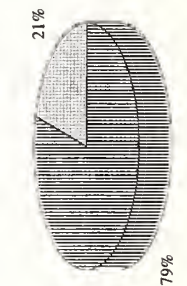
Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



* Joint expenses eliminated and allocated to individual modes.

Central New York RTA-CNY Centro, Inc. (Centro)

One Centro Center
Syracuse, NY 13205-0820
(315)442-3333

Chief Executive Officer: Joseph A. Calabrese,
President
ID Number: 2018

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Syracuse, NY
Square Miles 134
Population 388,918
Population Ranking Out of 405 UZA's 74

Service Area Statistics
Square Miles 794
Population 388,918

Service Consumption
Annual Passenger Miles 32,578,668
Annual Unlinked Trips 12,503,672
Average Weekday Unlinked Trips 44,410
Average Saturday Unlinked Trips 15,206
Average Sunday Unlinked Trips 6,701

Service Supplied
Annual Vehicle Revenue Miles 4,352,746
Annual Vehicle Revenue Hours 352,706
Total Fleet 191
Vehicles Operated in Maximum Service 168
Base Period Requirement 0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	156	0
Demand Response	11	1
Total	167	1

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$802,335	\$802,335
Demand Response	\$0	\$0	\$0
Total	\$0	\$802,335	\$802,335

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$6,644,426
Local Funds 4,098,028
State Funds 7,515,014
Federal Assistance 2,675,845
Other Funds 324,574
Total Operating Funds Expended **\$21,257,887**

Summary of Operating Expenses
Salaries/Wages/Benefits \$16,425,756
Materials & Supplies 3,084,222
Purchased Transportation 1,598
Other Operating Expenses 1,746,311
Total Operating Expenses **\$21,257,887**

Reconciling Cash Expenditures
\$0

Sources of Capital Funds Expended
Local Funds \$70,936
State Funds 176,324
Federal Assistance 555,075
Total Capital Funds Expended **\$802,335**

Modal Information

Characteristics

Operating Expense Uses of Capital Funding \$19,686,574
Annual Passenger Miles \$802,335
Annual Vehicle Revenue Miles 32,063,057
Annual Unlinked Trips 4,012,555
Average Weekday Unlinked Trips 12,419,317
Annual Vehicle Revenue Hours 84,355
Annual Vehicle Revenue Miles 44,089
Fixed Guideway Directional Route Miles 327,287
Total Fleet 0.0
Average Fleet Age in Years 172
Vehicles Operated in Maximum Service 8.1
Peak to Base Ratio 156
Percent Spares N/A
Percent Spares 10%
Percent Spares 58%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$4.91
Operating Expense/Vehicle Revenue Hour \$60.15

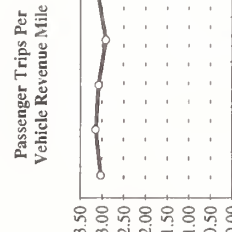
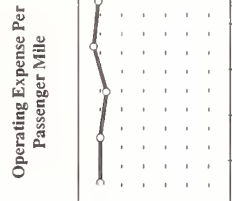
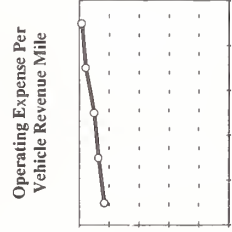
Cost Effectiveness
Operating Expense/Passenger Mile \$0.61
Operating Expense/Unlinked Passenger Trip \$1.59

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 3.10
Unlinked Passenger Trips/Vehicle Revenue Hour 37.95

Demand Response

Bus \$19,686,574
Response \$1,571,313
Annual Passenger Miles 513,611
Annual Vehicle Revenue Miles 340,191
Annual Unlinked Trips 84,355
Average Weekday Unlinked Trips 12,419,317
Annual Vehicle Revenue Hours 44,089
Fixed Guideway Directional Route Miles 327,287
Total Fleet 0.0
Average Fleet Age in Years 172
Vehicles Operated in Maximum Service 8.1
Peak to Base Ratio 156
Percent Spares N/A
Percent Spares 10%
Percent Spares 58%

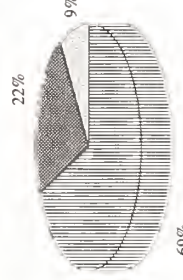
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



* Joint expenses eliminated and allocated to individual modes.

Central New York RTA-Centro of Cayuga, Inc. (Centro)

P.O. Box 820

Syracuse, NY 13205-0820

(315)442-3333

 Chief Executive Officer: Joseph Calabrese,
President

ID Number: 2116

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

 Syracuse, NY
 Square Miles
 Population
 Population Ranking Out of 405 UZA's

 134
 388,918
 74

Sources of Operating Funds Expended

 Passenger Fares
 Local Funds
 State Funds
 Federal Assistance
 Other Funds

 \$339,262
 \$19,819
 \$240,442
 \$94,000
 \$4,349
\$1,197,872

Service Area Statistics

 Square Miles
 Population

 74
 31,258

Total Operating Funds Expended

 Summary of Operating Expenses
 Salaries/Wages/Benefits
 Materials & Supplies
 Purchased Transportation
 Other Operating Expenses

 \$783,245
 \$289,678
 0
 \$124,949
\$1,197,872

Service Consumption

 Annual Passenger Miles
 Annual Unlinked Trips
 Average Weekday Unlinked Trips
 Average Saturday Unlinked Trips
 Average Sunday Unlinked Trips

 5,008,171
 609,565
 2,225
 731
 70

Service Supplied

 Annual Vehicle Revenue Miles
 Annual Vehicle Revenue Hours
 Total Fleet
 Vehicles Operated in Maximum Service
 Base Period Requirement

 568,834
 27,606
 15
 13
 6

Vehicles Operated in Maximum Service

 Directly
 Operated
 Purchased
 Transportation
 Bus

 13
 0
 0
 \$420,524

Uses of Capital Funds

 Rolling
 Stock
 Facilities
 and Other
 Total

 \$0
 \$0
 \$0
 \$420,524

Characteristics

 Operating Expense
 Uses of Capital Funding
 Annual Passenger Miles
 Annual Vehicle Revenue Miles
 Annual Unlinked Trips
 Average Weekday Unlinked Trips
 Annual Vehicle Revenue Hours
 Fixed Guideway Directional Route Miles
 Total Fleet
 Average Fleet Age in Years
 Vehicles Operated in Maximum Service
 Peak to Base Ratio
 Percent Spares

 Bus
 \$1,197,872
 \$420,524
 5,008,171
 568,834
 609,565
 2,225
 27,606
 0.0
 15
 9.5
 13
 2.2
 15%

Performance Measures

 Service Efficiency
 Operating Expense/Vehicle Revenue Mile
 Operating Expense/Vehicle Revenue Hour

 \$2.11
 \$43.39

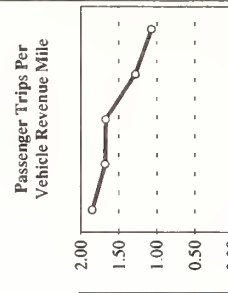
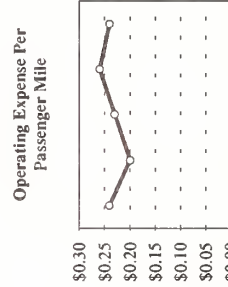
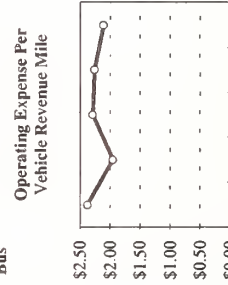
 Cost Effectiveness
 Operating Expense/Passenger Mile
 Operating Expense/Unlinked Passenger Trip

 \$0.24
 \$1.97

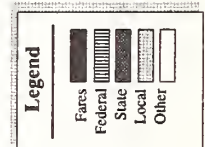
 Service Effectiveness
 Unlinked Passenger Trips/Vehicle Revenue Mile
 Unlinked Passenger Trips/Vehicle Revenue Hour

 1.07
 22.08

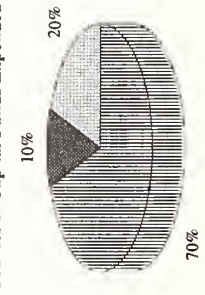
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Pierce County Ferry Operations (Pierce County)

2401 South 35th Street
Tacoma, WA 98409
(206)591-7250

Chief Executive Officer: Thomas G. Ballard, P.E.,
County Engineer
ID Number: 0028

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Tacoma, WA
Square Miles 233
Population 497,210
Population Ranking Out of 405 UZA's 60

Service Area Statistics

Square Miles 275
Population 660,200

Service Consumption

Annual Passenger Miles 1,167,187
Annual Unlinked Trips 159,867
Average Weekday Unlinked Trips 419
Average Saturday Unlinked Trips 480
Average Sunday Unlinked Trips 480

Service Supplied

Annual Vehicle Revenue Miles 30,810
Annual Vehicle Revenue Hours 4,695
Total Fleet 2
Vehicles Operated in Maximum Service 1
Base Period Requirement 0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Ferryboat	0	1

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$594,751
Local Funds 1,200
State Funds 265,175
Federal Assistance 0
Other Funds 0
Total Operating Funds Expended \$861,126

Summary of Operating Expenses

Salaries/Wages/Benefits \$0
Materials & Supplies 0
Purchased Transportation 861,126
Other Operating Expenses 0
Total Operating Expenses \$861,126

Reconciling Cash Expenditures

\$0

Sources of Capital Funds Expended

Local Funds \$137,645
State Funds 36,296
Federal Assistance 195,533
Total Capital Funds Expended \$369,474

Uses of Capital Funds

	Ferryboat	Rolling Stock	Facilities and Other	Total
		\$70	\$369,404	\$369,474

Modal Information

Characteristics

Operating Expense \$861,126
Uses of Capital Funding \$369,474
Annual Passenger Miles 1,167,187
Annual Vehicle Revenue Miles 30,810
Annual Unlinked Trips 159,867
Average Weekday Unlinked Trips 419
Annual Vehicle Revenue Hours 4,695
Fixed Guideway Directional Route Miles 11.1
Total Fleet 2
Average Fleet Age in Years 30.5
Vehicles Operated in Maximum Service 1
Peak to Base Ratio N/A
Percent Spares 100%

Performance Measures

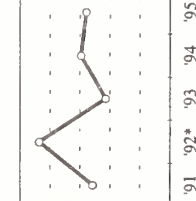
Service Efficiency
Operating Expense/Vehicle Revenue Mile \$27.95
Operating Expense/Vehicle Revenue Hour \$183.41

Cost Effectiveness
Operating Expense/Passenger Mile \$0.74
Operating Expense/Unlinked Passenger Trip \$5.39

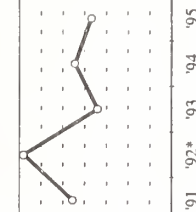
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 5.19
Unlinked Passenger Trips/Vehicle Revenue Hour 34.05

Ferryboat

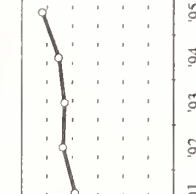
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



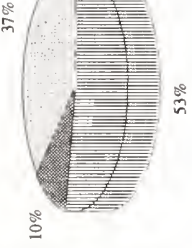
Sources of Operating Funds Expended



Legend

Fares
Federal
State
Local
Other

Sources of Capital Funds Expended



Pierce Transit

3701 96th Street, S.W.
Tacoma, WA 98499-0070
(206)581-8010

Chief Executive Officer: Don S. Monroe,
Executive Director
ID Number: 0003

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Tacoma, WA
Square Miles 233
Population 497,210
Population Ranking Out of 405 UZA's 60

Service Area Statistics
Square Miles 275
Population 600,000

Service Consumption
Annual Passenger Miles 72,327,710
Annual Unlinked Trips 12,270,811
Average Weekday Unlinked Trips 40,627
Average Saturday Unlinked Trips 22,893
Average Sunday Unlinked Trips 13,385

Service Supplied
Annual Vehicle Revenue Miles 12,691,523
Annual Vehicle Revenue Hours 708,506
Total Fleet 445
Vehicles Operated in Maximum Service 335
Base Period Requirement 104

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	146	0
Demand Response	28	83
Vanpool	78	0
Total	252	83

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$2,293,587	\$9,071,939	\$11,365,526
Demand Response	0	0	0
Vanpool	0	0	0
Total	\$2,293,587	\$9,071,939	\$11,365,526

Financial Information

Sources of Operating Funds Expended
Passenger Fares
Local Funds 233
State Funds 497,210
Federal Assistance 60
Other Funds
Total Operating Funds Expended

Summary of Operating Expenses
Salaries/Wages/Benefits
Materials & Supplies
Purchased Transportation
Other Operating Expenses
Total Operating Expenses

Reconciling Cash Expenditures

Modal Information

Characteristics

Operating Expense
Uses of Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour

Cost Effectiveness
Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

Characteristics

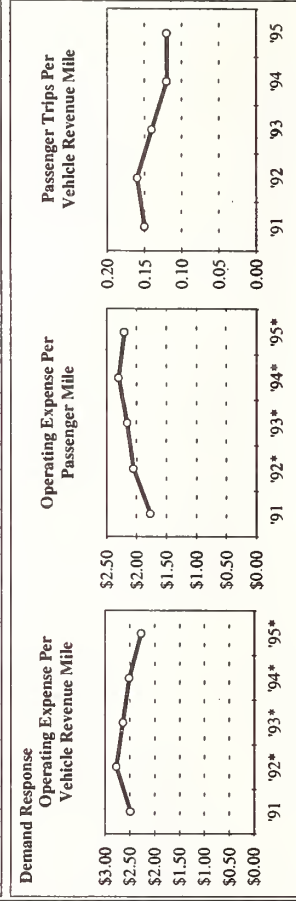
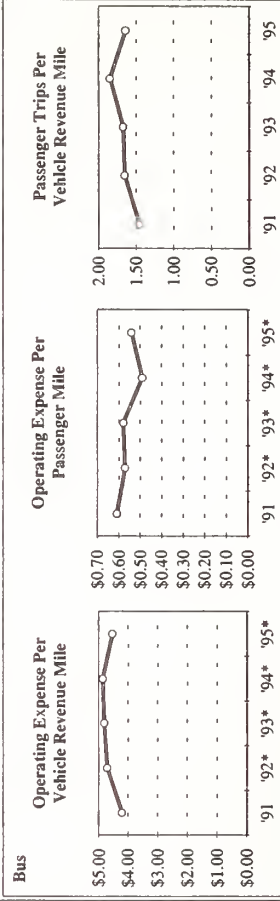
Operating Expense
Uses of Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

Performance Measures

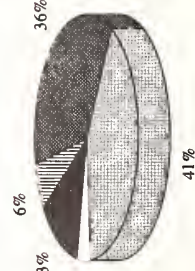
Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour

Cost Effectiveness
Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip

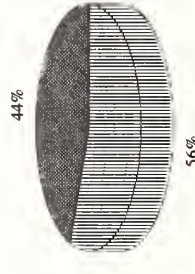
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour



Sources of Operating Funds Expended



Sources of Capital Funds Expended



* Joint expenses eliminated and allocated to individual modes.

Hillsborough Area Regional Transit Authority (HartLine)

4305 East 21st Avenue
Tampa, FL 33605-2300
(813)623-5835

Chief Executive Officer: Sharon Dent,
Executive Director
ID Number: 4041

System Wide Information

Modal Information

General Information

Financial Information

Characteristics

Urbanized Area (UZA) Statistics - 1990 Census
Tampa--St. Petersburg--Clearwater, FL
Square Miles 650
Population 1,708,710
Population Ranking Out of 405 UZA's 19

Service Area Statistics
Square Miles 1,058
Population 864,608

Service Consumption
Annual Passenger Miles 49,863,009 Q
Annual Unlinked Trips 11,027,117
Average Weekday Unlinked Trips 37,880
Average Saturday Unlinked Trips 17,416
Average Sunday Unlinked Trips 8,027

Service Supplied

Annual Vehicle Revenue Miles 11,089,087
Annual Vehicle Revenue Hours 719,207
Total Fleet 538
Vehicles Operated in Maximum Service 281
Base Period Requirement 92

Vehicles Operated In Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	119	18	137
Demand Response	0	142	142
Automated Guideway	0	2	2
Total	119	162	281

Uses of Capital Funds

	Bus	Demand Response	Automated Guideway	Total
Facilities and Other	\$724,563	0	0	\$724,563
Rolling Stock	\$645,174	0	0	\$645,174
Total	\$1,369,737	0	0	\$1,369,737

Sources of Operating Funds Expended
Passenger Fares 55,365,781
Local Funds 12,443,404
State Funds 3,343,667
Federal Assistance 2,251,489
Other Funds 842,171
Total Operating Funds Expended \$24,246,512

Summary of Operating Expenses
Salaries/Wages/Benefits \$16,610,466 Q
Materials & Supplies 2,907,866 Q
Purchased Transportation 747,702 Q
Other Operating Expenses 3,857,191 Q
Total Operating Expenses \$24,123,225 Q

Reconciling Cash Expenditures \$401,213

Sources of Capital Funds Expended
Local Funds \$121,681
State Funds 127,633
Federal Assistance 1,120,423
Total Capital Funds Expended \$1,369,737

Operating Expense \$23,755,184
Uses of Capital Funding \$97,962
Annual Passenger Miles 44,827,833
Annual Vehicle Revenue Miles 5,894,882
Annual Unlinked Trips 10,108,735
Average Weekday Unlinked Trips 34,628
Annual Vehicle Revenue Hours 428,341
Fixed Guideway Directional Route Miles 1.1
Total Fleet 174
Average Fleet Age in Years 362
Vehicles Operated in Maximum Service 107
Peak to Base Ratio 137
Percent Spares 1.5
27%

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$4.03
Operating Expense/Vehicle Revenue Hour \$55.46

Performance Measures

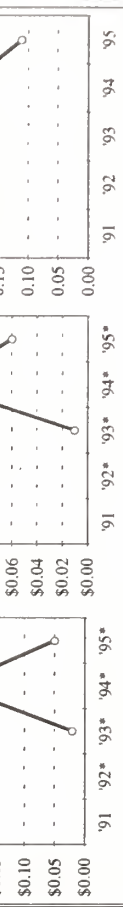
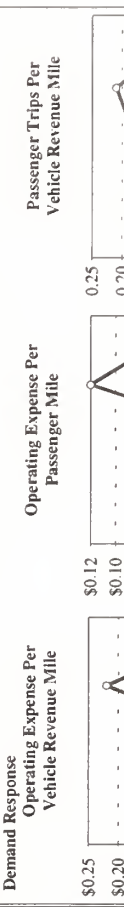
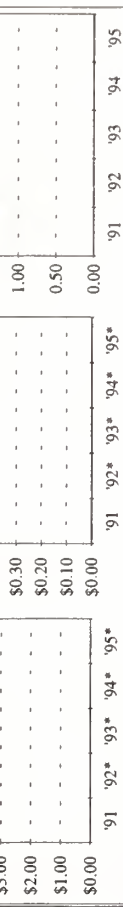
Cost Effectiveness
Operating Expense/Passenger Mile \$0.53
Operating Expense/Unlinked Passenger Trip \$2.35
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 1.71
Unlinked Passenger Trips/Vehicle Revenue Hour 23.60

Demand Response \$270,079 Q
Bus \$23,755,184
Guideway \$97,962
Annual Passenger Miles 4,885,131 Q
Annual Vehicle Revenue Miles 5,158,035
Annual Unlinked Trips 569,712
Average Weekday Unlinked Trips 2,288
Annual Vehicle Revenue Hours 281,121
Fixed Guideway Directional Route Miles N/A
Total Fleet 1.1
Average Fleet Age in Years 174
Vehicles Operated in Maximum Service 107
Peak to Base Ratio 137
Percent Spares 1.5
27%

Operating Expense \$23,755,184
Uses of Capital Funding \$97,962
Annual Passenger Miles 4,885,131 Q
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Fixed Guideway Directional Route Miles N/A
Total Fleet 1.1
Average Fleet Age in Years 174
Vehicles Operated in Maximum Service 107
Peak to Base Ratio 137
Percent Spares 1.5
27%

Operating Expense/Vehicle Revenue Mile \$4.03
Operating Expense/Vehicle Revenue Hour \$55.46
Cost Effectiveness
Operating Expense/Passenger Mile \$0.53
Operating Expense/Unlinked Passenger Trip \$2.35
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 1.71
Unlinked Passenger Trips/Vehicle Revenue Hour 23.60

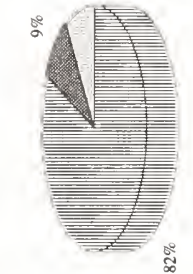
Operating Expense/Vehicle Revenue Mile \$4.03
Operating Expense/Vehicle Revenue Hour \$55.46
Cost Effectiveness
Operating Expense/Passenger Mile \$0.53
Operating Expense/Unlinked Passenger Trip \$2.35
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 1.71
Unlinked Passenger Trips/Vehicle Revenue Hour 23.60



Sources of Operating Funds Expended



Sources of Capital Funds Expended



* Joint expenses eliminated and allocated to individual modes.

Pasco Area Transportation Service (PATS)

7530 Little Road
New Port Richey, FL 34654
(813)847-8008

Chief Executive Officer: Daniel R. Johnson,
Assistant County Administrator
ID Number: 4074

System Wide Information

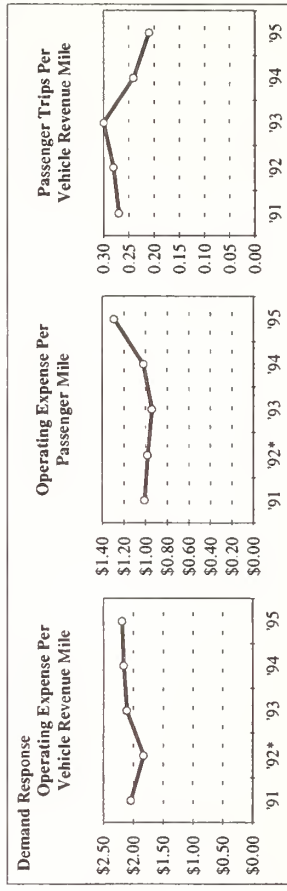
Modal Information

General Information

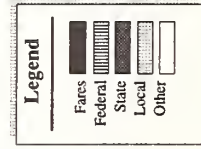
Financial Information

Characteristics

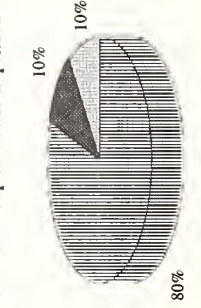
General Information	Financial Information	Characteristics	Demand Response
Urbanized Area (UZA) Statistics - 1990 Census Tampa-St. Petersburg-Clearwater, FL Square Miles 650 Population 1,708,710 Ranking Out of 405 UZA's 19	Sources of Operating Funds Expended Passenger Fares \$44,752 Local Funds 465,080 State Funds 865,176 Federal Assistance 152,077 Other Funds 2,227 Total Operating Funds Expended \$1,529,312	Operating Expense Uses of Capital Funding \$1,529,312 Annual Passenger Miles 1,184,953 Annual Vehicle Revenue Miles 696,768 Annual Unlinked Trips 149,496 Average Weekday Unlinked Trips 564 Annual Vehicle Revenue Hours 39,269 Fixed Guideway Directional Route Miles N/A Total Fleet 86 Average Fleet Age in Years 5.2 Vehicles Operated in Maximum Service 69 Peak to Base Ratio N/A Percent Spares 25%	Demand Response \$1,529,312 1,184,953 696,768 149,496 564 39,269 N/A 86 5.2 69 N/A 25%
Service Area Statistics Square Miles 745 Population 305,576	Summary of Operating Expenses Salaries/Wages/Benefits \$911,455 Materials & Supplies 186,667 Purchased Transportation 178,451 Other Operating Expenses 252,739 Total Operating Expenses \$1,529,312	Performance Measures Service Efficiency Operating Expense/Vehicle Revenue Mile \$2.19 Operating Expense/Vehicle Revenue Hour \$38.94	\$2.19 \$38.94
Service Consumption Annual Passenger Miles 1,184,953 Annual Unlinked Trips 149,496 Average Weekday Unlinked Trips 564 Average Saturday Unlinked Trips 131 Average Sunday Unlinked Trips 4	Sources of Capital Funds Expended Local Funds \$1,350 State Funds 1,350 Federal Assistance 10,798 Total Capital Funds Expended \$13,498	Cost Effectiveness Operating Expense/Passenger Mile \$1.29 Operating Expense/Unlinked Passenger Trip \$10.23	\$1.29 \$10.23
Service Supplied Annual Vehicle Revenue Miles 696,768 Annual Vehicle Revenue Hours 39,269 Total Fleet 86 Vehicles Operated in Maximum Service 69 Base Period Requirement 0	Uses of Capital Funds Directly Operated 24 Purchased Transportation 45 Demand Response 45	Service Effectiveness Unlinked Passenger Trips/Vehicle Revenue Mile 0.21 Unlinked Passenger Trips/Vehicle Revenue Hour 3.81	0.21 3.81



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Pinellas Suncoast Transit Authority (PSTA)

14840 49th Street, North
Clearwater, FL 34622-2893
(813)530-9921

Chief Executive Officer: Roger Sweeney,
Executive Director
ID Number: 4027

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Tampa--St. Petersburg--Clearwater, FL
Square Miles 650
Population 1,708,710
Population Ranking Out of 405 UZA's 19

Service Area Statistics
Square Miles 143
Population 792,306

Service Consumption
Annual Passenger Miles 41,287,867
Annual Unlinked Trips 8,211,816
Average Weekday Unlinked Trips 23,437
Average Saturday Unlinked Trips 23,684
Average Sunday Unlinked Trips 7,921

Service Supplied
Annual Vehicle Revenue Miles 7,581,380
Annual Vehicle Revenue Hours 583,695
Total Fleet 252
Vehicles Operated in Maximum Service 176
Base Period Requirement 103

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	103	0
Demand Response	15	58
Total	118	58

Financial Information

Sources of Operating Funds Expended
Passenger Fares
Local Funds 650
State Funds 1,708,710
Federal Assistance 19
Other Funds
Total Operating Funds Expended

Summary of Operating Expenses
Salaries/Wages/Benefits
Materials & Supplies
Purchased Transportation
Other Operating Expenses
Total Operating Expenses

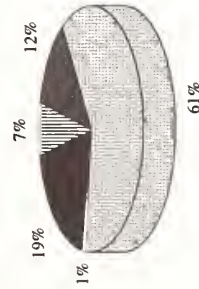
Reconciling Cash Expenditures

Sources of Capital Funds Expended
Local Funds
State Funds
Federal Assistance
Total Capital Funds Expended

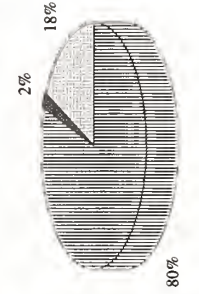
Uses of Capital Funds

	Bus	Demand Response	Rolling Stock	Facilities and Other	Total
Bus	58	0	\$676,524	\$1,942,732	\$2,619,256
Demand Response	15	0	\$676,524	\$1,942,732	\$2,619,256
Total	73	0	\$1,321,048	\$3,885,464	\$5,206,512

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

Operating Expense
Uses of Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

Bus	Demand Response
\$22,990,155	\$3,232,988
\$2,619,256	\$0
39,826,101	1,461,766
6,395,827	1,185,553
8,042,042	169,774
24,857	580
442,769	140,926
0.0	N/A
145	107
6.3	3.1
103	73
1.0	N/A
41%	47%

Performance Measures

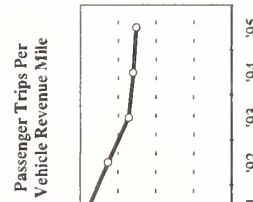
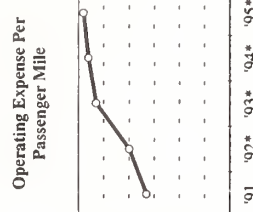
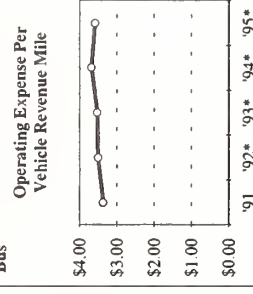
Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour

Cost Effectiveness
Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip

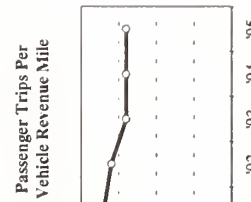
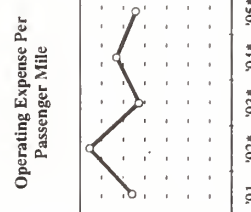
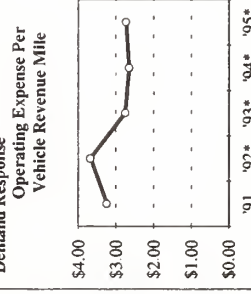
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

\$3.59	\$2.73
\$51.92	\$22.94
\$0.58	\$2.21
\$2.86	\$19.04
1.26	0.14
18.16	1.20

Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Toledo Area Regional Transit Authority (TARTA)

1127 West Central Avenue
Toledo, OH 43697-0792
(419)245-5222

Chief Executive Officer: Richard L. Ruddell,
General Manager
ID Number: 5022

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Toledo, OH-MI
Square Miles 193
Population 489,155
Population Ranking Out of 405 UZA's 62

Service Area Statistics

Square Miles 149
Population 417,624

Service Consumption

Annual Passenger Miles 21,896,424
Annual Unlinked Trips 4,692,216
Average Weekday Unlinked Trips 17,184
Average Saturday Unlinked Trips 3,679
Average Sunday Unlinked Trips 2,308

Service Supplied

Annual Vehicle Revenue Miles 4,385,059
Annual Vehicle Revenue Hours 288,439
Total Fleet 203
Vehicles Operated in Maximum Service 159
Base Period Requirement 51

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	147	0	147
Demand Response	0	12	12
Total	147	12	159

Uses of Capital Funds

	Demand Response	Rolling Stock	Facilities and Other	Total
Bus	0	\$4,924,970	\$1,624,052	\$6,549,022
Demand Response	0	0	0	0
Total	0	\$4,924,970	\$1,624,052	\$6,549,022

	Local Funds	State Funds	Federal Assistance	Total Capital Funds Expended
Local Funds	\$32,607	0	0	\$32,607
State Funds	0	6,516,415	0	6,516,415
Federal Assistance	0	0	\$6,549,022	\$6,549,022
Total Capital Funds Expended	\$32,607	6,516,415	\$6,549,022	\$12,888,044

	Operating Expense/Passenger Mile	Operating Expense/Unlinked Passenger Trip	Service Effectiveness	Unlinked Passenger Trips/Vehicle Revenue Mile	Unlinked Passenger Trips/Vehicle Revenue Hour
Operating Expense/Passenger Mile	\$0.72	\$0.72	1.14	0.13	1.72
Operating Expense/Unlinked Passenger Trip	\$3.32	\$3.32	17.61	0.13	1.72
Service Effectiveness	1.14	17.61	0.13	1.72	0.13
Unlinked Passenger Trips/Vehicle Revenue Mile	0.13	0.13	1.14	0.13	1.72
Unlinked Passenger Trips/Vehicle Revenue Hour	1.72	1.72	17.61	0.13	1.72

	Operating Expense/Vehicle Revenue Mile	Operating Expense/Vehicle Revenue Hour	Service Efficiency	Operating Expense/Vehicle Revenue Mile	Operating Expense/Vehicle Revenue Hour
Operating Expense/Vehicle Revenue Mile	\$3.80	\$3.80	\$2.62	\$2.62	\$2.62
Operating Expense/Vehicle Revenue Hour	\$38.52	\$38.52	\$34.50	\$34.50	\$34.50
Service Efficiency	\$2.62	\$2.62	\$2.62	\$2.62	\$2.62
Operating Expense/Vehicle Revenue Mile	\$2.62	\$2.62	\$2.62	\$2.62	\$2.62
Operating Expense/Vehicle Revenue Hour	\$34.50	\$34.50	\$34.50	\$34.50	\$34.50

	Operating Expense/Vehicle Revenue Mile	Operating Expense/Vehicle Revenue Hour	Service Efficiency	Operating Expense/Vehicle Revenue Mile	Operating Expense/Vehicle Revenue Hour
Operating Expense/Vehicle Revenue Mile	\$3.80	\$3.80	\$2.62	\$2.62	\$2.62
Operating Expense/Vehicle Revenue Hour	\$38.52	\$38.52	\$34.50	\$34.50	\$34.50
Service Efficiency	\$2.62	\$2.62	\$2.62	\$2.62	\$2.62
Operating Expense/Vehicle Revenue Mile	\$2.62	\$2.62	\$2.62	\$2.62	\$2.62
Operating Expense/Vehicle Revenue Hour	\$34.50	\$34.50	\$34.50	\$34.50	\$34.50

	Operating Expense/Vehicle Revenue Mile	Operating Expense/Vehicle Revenue Hour	Service Efficiency	Operating Expense/Vehicle Revenue Mile	Operating Expense/Vehicle Revenue Hour
Operating Expense/Vehicle Revenue Mile	\$3.80	\$3.80	\$2.62	\$2.62	\$2.62
Operating Expense/Vehicle Revenue Hour	\$38.52	\$38.52	\$34.50	\$34.50	\$34.50
Service Efficiency	\$2.62	\$2.62	\$2.62	\$2.62	\$2.62
Operating Expense/Vehicle Revenue Mile	\$2.62	\$2.62	\$2.62	\$2.62	\$2.62
Operating Expense/Vehicle Revenue Hour	\$34.50	\$34.50	\$34.50	\$34.50	\$34.50

Financial Information

Sources of Operating Funds Expended

	Passenger Fares	Local Funds	State Funds	Federal Assistance	Other Funds	Total
Passenger Fares	\$4,199,912	8,954,454	1,984,177	2,029,329	509,919	\$17,677,791
Local Funds	8,954,454	1,984,177	2,029,329	509,919	\$17,677,791	
State Funds	1,984,177	2,029,329	509,919	\$17,677,791		
Federal Assistance	2,029,329	509,919	\$17,677,791			
Other Funds	509,919	\$17,677,791				
Total Operating Funds Expended	\$4,199,912	8,954,454	1,984,177	2,029,329	509,919	\$17,677,791

Summary of Operating Expenses

	Salaries/Wages/Benefits	Materials & Supplies	Purchased Transportation	Other Operating Expenses	Total Operating Expenses	Reconciling Cash Expenditures
Salaries/Wages/Benefits	\$12,630,323	1,768,843	838,000	1,057,802	\$16,294,968	(\$62,946)
Materials & Supplies	1,768,843	838,000	1,057,802	\$16,294,968		
Purchased Transportation	838,000	1,057,802	\$16,294,968			
Other Operating Expenses	1,057,802	\$16,294,968				
Total Operating Expenses	\$12,630,323	1,768,843	838,000	1,057,802	\$16,294,968	(\$62,946)
Reconciling Cash Expenditures	(\$62,946)	\$16,294,968				

Sources of Capital Funds Expended

	Local Funds	State Funds	Federal Assistance	Total Capital Funds Expended
Local Funds	\$32,607	0	0	\$32,607
State Funds	0	6,516,415	0	6,516,415
Federal Assistance	0	0	\$6,549,022	\$6,549,022
Total Capital Funds Expended	\$32,607	6,516,415	\$6,549,022	\$12,888,044

Characteristics

	Operating Expense	Uses of Capital Funds	Service Efficiency	Operating Expense/Vehicle Revenue Mile	Operating Expense/Vehicle Revenue Hour
Operating Expense	\$15,456,968	\$3.80	\$2.62	\$2.62	\$2.62
Uses of Capital Funds	\$838,000	\$38.52	\$34.50	\$34.50	\$34.50
Service Efficiency	\$2.62	\$2.62	\$2.62	\$2.62	\$2.62
Operating Expense/Vehicle Revenue Mile	\$2.62	\$2.62	\$2.62	\$2.62	\$2.62
Operating Expense/Vehicle Revenue Hour	\$34.50	\$34.50	\$34.50	\$34.50	\$34.50

Performance Measures

	Operating Expense/Vehicle Revenue Mile	Operating Expense/Vehicle Revenue Hour	Service Efficiency	Operating Expense/Vehicle Revenue Mile	Operating Expense/Vehicle Revenue Hour
Operating Expense/Vehicle Revenue Mile	\$3.80	\$3.80	\$2.62	\$2.62	\$2.62
Operating Expense/Vehicle Revenue Hour	\$38.52	\$38.52	\$34.50	\$34.50	\$34.50
Service Efficiency	\$2.62	\$2.62	\$2.62	\$2.62	\$2.62
Operating Expense/Vehicle Revenue Mile	\$2.62	\$2.62	\$2.62	\$2.62	\$2.62
Operating Expense/Vehicle Revenue Hour	\$34.50	\$34.50	\$34.50	\$34.50	\$34.50

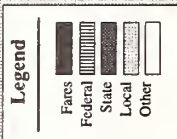
Demand

	Operating Expense	Uses of Capital Funds	Service Efficiency	Operating Expense/Vehicle Revenue Mile	Operating Expense/Vehicle Revenue Hour
Operating Expense	\$15,456,968	\$3.80	\$2.62	\$2.62	\$2.62
Uses of Capital Funds	\$838,000	\$38.52	\$34.50	\$34.50	\$34.50
Service Efficiency	\$2.62	\$2.62	\$2.62	\$2.62	\$2.62
Operating Expense/Vehicle Revenue Mile	\$2.62	\$2.62	\$2.62	\$2.62	\$2.62
Operating Expense/Vehicle Revenue Hour	\$34.50	\$34.50	\$34.50	\$34.50	\$34.50

Demand Response

	Operating Expense	Uses of Capital Funds	Service Efficiency	Operating Expense/Vehicle Revenue Mile	Operating Expense/Vehicle Revenue Hour
Operating Expense	\$15,456,968	\$3.80	\$2.62	\$2.62	\$2.62
Uses of Capital Funds	\$838,000	\$38.52	\$34.50	\$34.50	\$34.50
Service Efficiency	\$2.62	\$2.62	\$2.62	\$2.62	\$2.62
Operating Expense/Vehicle Revenue Mile	\$2.62	\$2.62	\$2.62	\$2.62	\$2.62
Operating Expense/Vehicle Revenue Hour	\$34.50	\$34.50	\$34.50	\$34.50	\$34.50

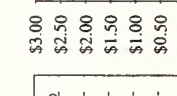
Sources of Operating Funds Expended



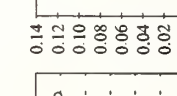
Sources of Operating Funds Expended



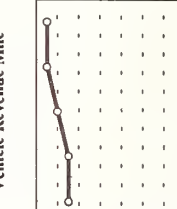
Operating Expense Per Passenger Mile



Operating Expense Per Vehicle Revenue Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes

City of Tucson Mass Transit System (Sun Tran)

P.O. Box 27210
Tucson, AZ 85726-7210
(602)791-4204

Chief Executive Officer: Michael Brown,
City Manager
ID Number: 9033

System Wide Information

Modal Information

General Information

Financial Information

Characteristics

Urbanized Area (UZA) Statistics - 1990 Census
Tucson, AZ
Square Miles 247
Population 579,235
Population Ranking Out of 405 UZA's 51

Sources of Operating Funds Expended
Passenger Fares \$5,638,316
Local Funds 15,993,327
State Funds 3,223,913
Federal Assistance 1,460,128
Other Funds 212,217
Total Operating Funds Expended \$26,527,901

Summary of Operating Expenses

Service Area Statistics
Square Miles 242
Population 503,991

Salaries/Wages/Benefits \$17,459,451
Materials & Supplies 4,380,221
Purchased Transportation 0
Other Operating Expenses 4,597,134
Total Operating Expenses \$26,436,806

Service Consumption
Annual Passenger Miles 59,692,283
Annual Unlinked Trips 16,161,851
Average Weekday Unlinked Trips 55,854
Average Saturday Unlinked Trips 19,363
Average Sunday Unlinked Trips 15,663

Reconciling Cash Expenditures
\$91,095

Service Supplied

Annual Vehicle Revenue Miles 8,227,633
Annual Vehicle Revenue Hours 626,617
Total Fleet 265
Vehicles Operated in Maximum Service 209
Base Period Requirement 107

Sources of Capital Funds Expended
Local Funds \$2,662,111
State Funds 0
Federal Assistance 11,788,889
Total Capital Funds Expended \$14,451,000

Vehicles Operated in Maximum Service

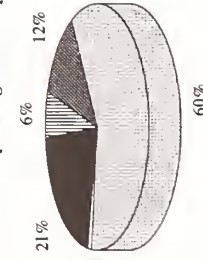
Directly Operated
Bus 157
Demand Response 52
Total 209

Uses of Capital Funds
Bus \$11,802,624
Demand Response 1,075,194
Total \$12,877,818

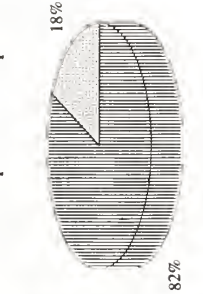
Facilities and Other
\$1,453,323
Rolling Stock \$119,859
Total \$1,573,182

Total
\$13,255,947
\$1,195,053
\$14,451,000

Sources of Operating Funds Expended

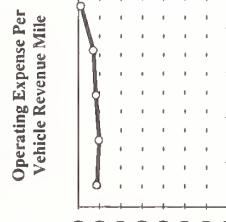


Sources of Capital Funds Expended

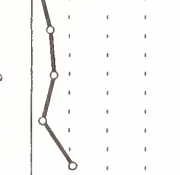


Bus

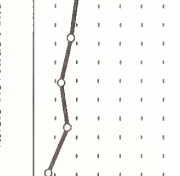
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

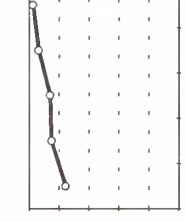


Passenger Trips Per Vehicle Revenue Mile

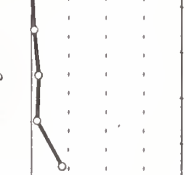


Demand Response

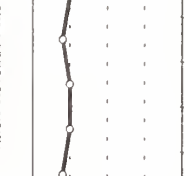
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Metropolitan Tulsa Transit Authority

510 South Rockford
Tulsa, OK 74152
(918)585-1195

Chief Executive Officer: Mark I. Prichard,
General Manager
ID Number: 6018

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Tulsa, OK

Square Miles 304
Population 474,668
Population Ranking Out of 405 UZA's 64

Service Area Statistics

Square Miles 184
Population 367,302

Service Consumption

Annual Passenger Miles 18,351,520
Annual Unlinked Trips 3,139,541
Average Weekday Unlinked Trips 11,463
Average Saturday Unlinked Trips 4,163
Average Sunday Unlinked Trips 0

Service Supplied

Annual Vehicle Revenue Miles 4,106,583
Annual Vehicle Revenue Hours 263,295
Total Fleet 281
Vehicles Operated in Maximum Service 112
Base Period Requirement 39

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	62	4
Demand Response	0	46
Total	62	50

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$1,661,603
Local Funds	5,480,254
State Funds	28,941
Federal Assistance	2,507,978
Other Funds	337,696
Total Operating Funds Expended	\$10,016,472

Summary of Operating Expenses

Salaries/Wages/Benefits	\$5,368,320
Materials & Supplies	1,278,368
Purchased Transportation	2,261,675
Other Operating Expenses	1,108,109
Total Operating Expenses	\$10,016,472

Reconciling Cash Expenditures

	\$0
--	-----

Sources of Capital Funds Expended

Local Funds	\$197,093
State Funds	25,000
Federal Assistance	888,371
Total Capital Funds Expended	\$1,110,464

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$429,930	\$680,534	\$1,110,464
Demand Response	0	0	0
Total	\$429,930	\$680,534	\$1,110,464

Characteristics

Operating Expense	Bus	Demand Response
Uses of Capital Funding	\$7,951,691	\$2,064,781
Annual Passenger Miles	\$1,110,464	\$0
Annual Vehicle Revenue Miles	2,404,834	2,404,834
Annual Unlinked Trips	2,709,515	1,396,868
Average Weekday Unlinked Trips	2,896,197	243,344
Annual Vehicle Revenue Hours	10,555	908
Fixed Guideway Directional Route Miles	176,896	86,399
Total Fleet	0.0	N/A
Average Fleet Age in Years	81	200
Vehicles Operated in Maximum Service	8.5	4.5
Peak to Base Ratio	66	46
Percent Spares	1.6	N/A
	23%	335%

Performance Measures

Service Efficiency

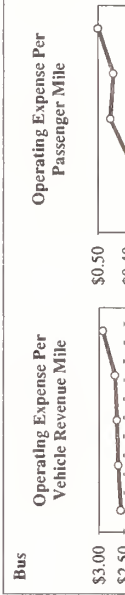
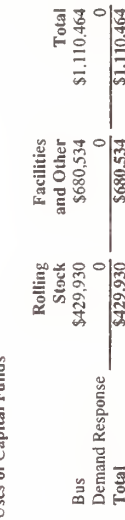
Operating Expense/Vehicle Revenue Mile	\$2.93
Operating Expense/Vehicle Revenue Hour	\$44.95

Cost Effectiveness

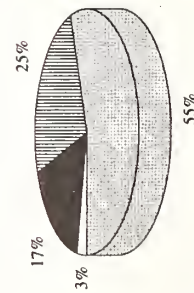
Operating Expense/Passenger Mile	\$0.50
Operating Expense/Unlinked Passenger Trip	\$2.75

Service Effectiveness

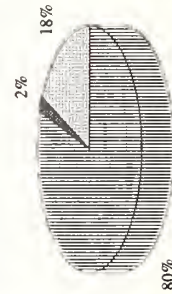
Unlinked Passenger Trips/Vehicle Revenue Mile	1.07
Unlinked Passenger Trips/Vehicle Revenue Hour	16.37



Sources of Operating Funds Expended



Sources of Capital Funds Expended



* Joint expenses eliminated and allocated to individual modes

Fairfax Connector (Connector)

12055 Government Center Parkway
Fairfax, VA 22035-5511
(703)324-1100

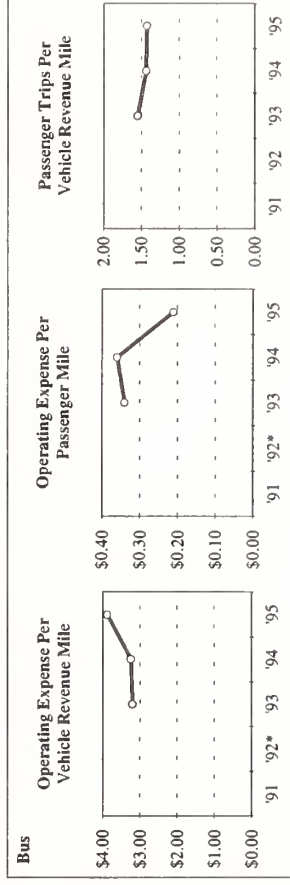
Chief Executive Officer: Shiva K. Pant,
Director- Office of Transportation
ID Number: 3068

System Wide Information

Modal Information

General Information		Financial Information		Characteristics	
Urbanized Area (UZA) Statistics - 1990 Census Washington, DC-MD-VA		Sources of Operating Funds Expended		Operating Expense	
Square Miles	945	Passenger Fares	\$2,384,870	Annual Passenger Miles	\$11,903,800
Population	3,363,031	State Funds	9,518,930	Annual Vehicle Revenue Miles	\$1,652,080
Population Ranking Out of 405 UZA's	7	Federal Assistance	0	Annual Unlinked Trips	57,142,475
		Other Funds	0	Average Weekday Unlinked Trips	3,066,586
		Total Operating Funds Expended	\$11,903,800	Average Weekday Unlinked Trips	4,395,575
				Annual Vehicle Revenue Hours	16,107
				Fixed Guideway Directional Route Miles	200,648
				Total Fleet	49.2
				Average Fleet Age in Years	127
				Vehicles Operated in Maximum Service	5.2
				Peak to Base Ratio	101
				Percent Spares	3.6
					26%
Service Area Statistics		Summary of Operating Expenses		Performance Measures	
Square Miles	399	Salaries/Wages/Benefits	\$0	Service Efficiency	\$3.88
Population	863,134	Materials & Supplies	0	Operating Expense/Vehicle Revenue Mile	\$59.33
		Purchased Transportation	11,903,800		
		Other Operating Expenses	0		
		Total Operating Expenses	\$11,903,800		
		Reconciling Cash Expenditures	\$0		
Service Supplied		Sources of Capital Funds Expended		Cost Effectiveness	
Annual Vehicle Revenue Miles	3,066,586	Local Funds	\$1,652,080	Operating Expense/Passenger Mile	\$0.21
Annual Vehicle Revenue Hours	200,648	State Funds	0	Operating Expense/Unlinked Passenger Trip	\$2.71
Total Fleet	127	Federal Assistance	0		
Vehicles Operated in Maximum Service	101	Total Capital Funds Expended	\$1,652,080		
Base Period Requirement	28				
Vehicles Operated in Maximum Service		Uses of Capital Funds		Service Effectiveness	
Bus	Directly Operated	Purchased Transportation	101	Unlinked Passenger Trips/Vehicle Revenue Mile	1.43
	0	Rolling Stock	\$1,632,695	Unlinked Passenger Trips/Vehicle Revenue Hour	21.91
		Facilities and Other	\$19,385		
		Total	\$1,652,080		

Sources of Operating Funds Expended



Potomac and Rappahannock Transportation Commission (PRTC)

3460 Commission Court
Woodbridge, VA 22192-1795
(703)490-4811

Chief Executive Officer: Leo P. Auger,
Executive Director
ID Number: 3070

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Washington, DC--MD--VA
Square Miles 945
Population 3,363,031
Population Ranking Out of 405 UZA's 7

Service Area Statistics
Square Miles 358
Population 278,489

Service Consumption
Annual Passenger Miles 20,077,862
Annual Unlinked Trips 776,829
Average Weekday Unlinked Trips 3,107
Average Saturday Unlinked Trips 0
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 1,038,404
Annual Vehicle Revenue Hours 48,920
Total Fleet 71
Vehicles Operated in Maximum Service 55
Base Period Requirement 10

Vehicles Operated in Maximum Service

Bus	Directly Operated	Purchased Transportation
0	55	

Uses of Capital Funds

Bus	Rolling Stock	Facilities and Other	Total
\$1,029,869	\$3,143	\$1,033,012	

Financial Information

Sources of Operating Funds Expended
Passenger Fares
Local Funds 945
State Funds 3,363,031
Federal Assistance 7
Other Funds 0
Total Operating Funds Expended \$3,751,762

Summary of Operating Expenses
Salaries/Wages/Benefits \$0
Materials & Supplies 0
Purchased Transportation 3,562,322
Other Operating Expenses 0
Total Operating Expenses \$3,562,322

Reconciling Cash Expenditures \$81,443

Sources of Capital Funds Expended
Local Funds \$6,602
State Funds 200,000
Federal Assistance 826,410
Total Capital Funds Expended \$1,033,012

Characteristics

Operating Expense
Uses of Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

Bus
\$3,562,322
\$1,033,012
20,077,862
1,038,404
776,829
3,107
48,920
74.6
71
5.0
55
5.5
29%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour

Cost Effectiveness
Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip

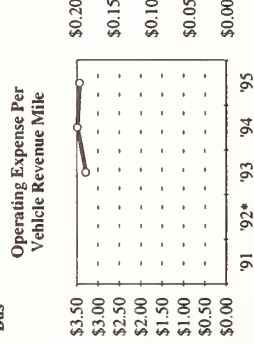
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

\$3.43
\$72.82

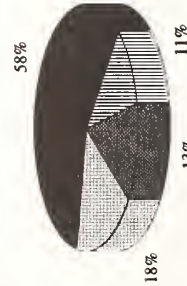
\$0.18
\$4.59

0.75
15.88

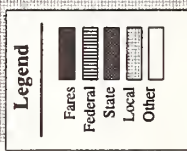
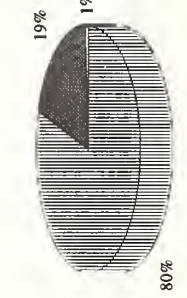
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Ride-On Montgomery County Government (Ride-On)

110 North Washington Street
Rockville, MD 20850
(301)217-2184

Chief Executive Officer: Carolyn G. Biggins,
Chief Division of Transit Services
ID Number: 3051

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Washington, DC-MD-VA
Square Miles 945
Population 3,363,031
Population Ranking Out of 405 UZAs 7

Service Area Statistics
Square Miles 810,000
Population 495
Service Consumption
Annual Passenger Miles 59,475,454
Annual Unlinked Trips 18,155,900
Average Weekday Unlinked Trips 60,052
Average Saturday Unlinked Trips 39,859
Average Sunday Unlinked Trips 14,668

Service Supplied
Annual Vehicle Revenue Miles 8,399,377
Annual Vehicle Revenue Hours 529,211
Total Fleet 352
Vehicles Operated in Maximum Service 286
Base Period Requirement 115

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	162	40
Demand Response	15	69
Total	177	109

Uses of Capital Funds

	Rolling Stock	Facilities and Other
Bus	\$6,404,000	\$0
Demand Response	0	0
Total	\$6,404,000	\$0

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$8,734,513
Local Funds 14,207,379
State Funds 11,295,512
Federal Assistance 0
Other Funds 2,797,219
Total Operating Funds Expended **\$37,034,623**

Summary of Operating Expenses
Salaries/Wages/Benefits \$22,212,588
Materials & Supplies 4,445,260
Purchased Transportation 6,238,028
Other Operating Expenses 4,118,747
Total Operating Expenses **\$37,034,623**

Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$904,000
State Funds 5,500,000
Federal Assistance 0
Total Capital Funds Expended **\$6,404,000**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

Operating Expense \$33,947,924
Uses of Capital Funding \$6,404,000
Annual Passenger Miles 58,429,286
Annual Vehicle Revenue Miles 7,531,168
Annual Unlinked Trips 17,988,985
Average Weekday Unlinked Trips 59,387
Annual Vehicle Revenue Hours 452,907
Fixed Guideway Directional Route Miles 0.0
Total Fleet N/A
Average Fleet Age in Years 84
Vehicles Operated in Maximum Service 202
Peak to Base Ratio 1.8
Percent Spares 33%

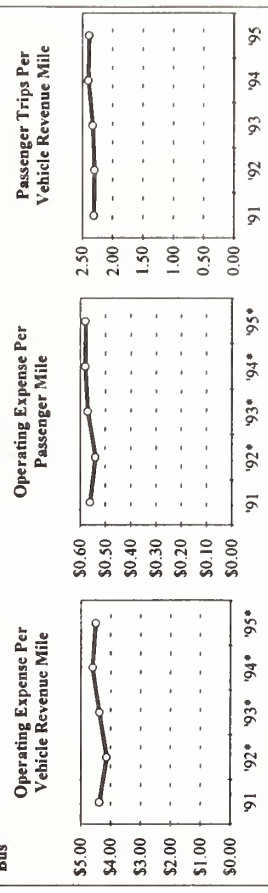
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$4.51
Operating Expense/Vehicle Revenue Hour \$74.96

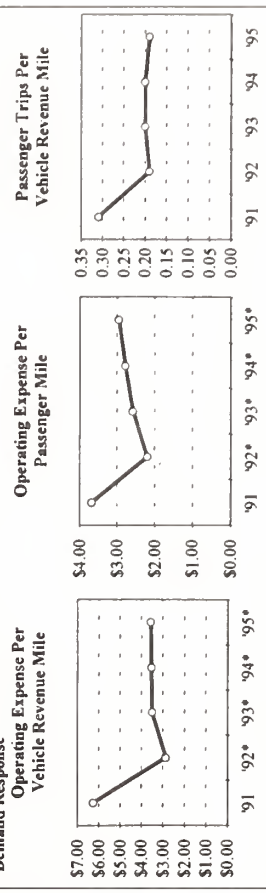
Cost Effectiveness
Operating Expense/Passenger Mile \$0.58
Operating Expense/Unlinked Passenger Trip \$1.89

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 2.39
Unlinked Passenger Trips/Vehicle Revenue Hour 39.72

Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes

VA-Virginia Railway Express (VRE)

Potomac & Rappahannock Transp Comm.

Woodbridge, VA 22192-1795

(703)490-4811

Chief Executive Officer: Leo P. Auger,
Executive Director
ID Number: 3073

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Washington, DC-MD-VA

Square Miles	945
Population	3,363,031
Population Ranking Out of 405 UZA's	7
Other UZA's Served:	358

Service Area Statistics

Square Miles	730
Population	595,000

Service Consumption

Annual Passenger Miles	62,301,704
Annual Unlinked Trips	1,840,140
Average Weekday Unlinked Trips	7,361
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,033,186
Annual Vehicle Revenue Hours	29,204
Total Fleet	71
Vehicles Operated in Maximum Service	60
Base Period Requirement	0

Vehicles Operated in Maximum Service

Directly Operated	0
Purchased Transportation	60
Commuter Rail	60

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$7,865,974
Local Funds	5,865,444
State Funds	3,328,129
Federal Assistance	64,400
Other Funds	2,272,055
Total Operating Funds Expended	\$19,896,002

Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	13,657,568
Other Operating Expenses	0
Total Operating Expenses	\$13,657,568

Reconciling Cash Expenditures

	\$7,031,432
--	-------------

Sources of Capital Funds Expended

Local Funds	\$6,348,877
State Funds	3,164,905
Federal Assistance	3,410,527
Total Capital Funds Expended	\$12,924,309

Uses of Capital Funds

Commuter Rail	\$11,646,669
Rolling Stock	\$1,277,640
Facilities and Other	Total
	\$12,924,309

Characteristics

Operating Expense
Uses of Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

Commuter Rail	\$13,657,568
	\$12,924,309
	62,301,704
	1,033,186
	1,840,140
	7,361
	29,204
	175.0
	71
	19.5
	60
	N/A
	18%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour

	\$13.22
	\$467.66

Cost Effectiveness
Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip

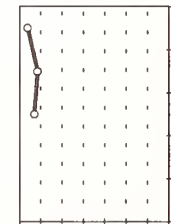
	\$0.22
	\$7.42

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

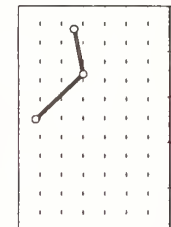
	1.78
	63.01

Commuter Rail

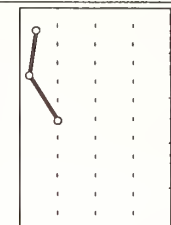
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



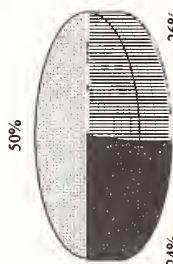
Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Washington Metropolitan Area Transit Authority (WMATA)

600 Fifth Street, N. W.
Washington, DC 20001
(202)962-1000

Chief Executive Officer: Richard A. White,
General Manager
ID Number: 3030

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Washington, DC-MD-VA
Square Miles 945
Population 3,363,031
Population Ranking Out of 405 UZA's 7

Service Area Statistics
Square Miles 1,486
Population 3,005,757

Service Consumption
Annual Passenger Miles 1,502,220,995
Annual Unlinked Trips 345,012,331
Average Weekday Unlinked Trips 1,196,935
Average Saturday Unlinked Trips 491,145
Average Sunday Unlinked Trips 290,976

Service Supplied
Annual Vehicle Revenue Miles 78,017,333
Annual Vehicle Revenue Hours 4,896,931
Total Fleet 2,236
Vehicles Operated in Maximum Service 1,901
Base Period Requirement 623

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	1,283	0	1,283
Heavy Rail	588	0	588
Demand Response	0	30	30
Total	1,871	30	1,901

Financial Information

Sources of Operating Funds Expended
Passenger Fares 945
Local Funds 3,363,031
State Funds 7
Federal Assistance
Other Funds
Total Operating Funds Expended

Summary of Operating Expenses
Salaries/Wages/Benefits \$490,987,756
Materials & Supplies 72,489,501
Purchased Transportation 3,557,192
Other Operating Expenses 78,961,326
Total Operating Expenses \$645,995,775
Reconciling Cash Expenditures \$20,000,418

Sources of Capital Funds Expended
Local Funds \$154,196,567
State Funds 85,188,847
Federal Assistance 348,200,148
Total Capital Funds Expended \$587,585,562

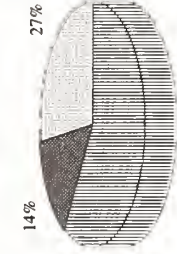
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$22,991,158	\$35,195,752	\$58,186,910
Heavy Rail	38,061,526	491,337,126	529,398,652
Demand Response	0	0	0
Total	\$61,052,684	\$526,532,878	\$587,585,562

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

Operating Expense \$301,012,398
Uses of Capital Funding \$3,557,192
Annual Passenger Miles \$58,186,910
Annual Vehicle Revenue Miles \$444,776,328
Annual Unlinked Trips 35,818,936
Average Weekday Unlinked Trips 146,589,855
Annual Vehicle Revenue Hours 509,706
Fixed Guideway Directional Route Miles 3,216,887
Total Fleet 459
Average Fleet Age in Years 178.2
Vehicles Operated in Maximum Service 1,442
Peak to Base Ratio 11.3
Percent Spares 12.83

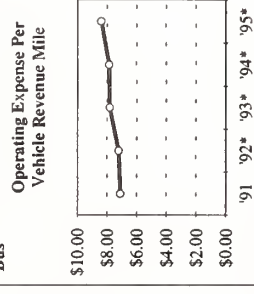
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$8.40
Operating Expense/Vehicle Revenue Hour \$93.57

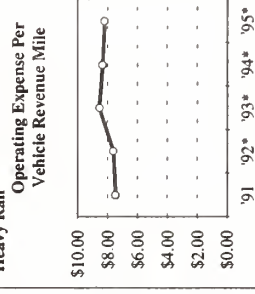
Cost Effectiveness
Operating Expense/Passenger Mile \$0.68
Operating Expense/Unlinked Passenger Trip \$2.05

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 4.09
Unlinked Passenger Trips/Vehicle Revenue Hour 45.57

Bus



Heavy Rail



* Joint expenses eliminated and allocated to individual modes.

Palm Beach County Transportation Authority (CoTran)

Building S-1440
West Palm Beach, FL 33406-1498
(407)233-1166

Chief Executive Officer: Irving A. Cure,
Executive Director
ID Number: 4037

System Wide Information

Modal Information

General Information

Financial Information

Characteristics

Urbanized Area (UZA) Statistics - 1990 Census	
West Palm Beach--Boca Raton--Delray Beach, FL	\$1,673,325
Square Miles	6,464,538
Population	2,446,885
Population Ranking Out of 405 UZA's	1,914,170
	344,074
Service Area Statistics	\$12,842,992
Square Miles	623
Population	869,633
Service Consumption	
Annual Passenger Miles	18,359,262
Annual Unlinked Trips	2,782,119
Average Weekday Unlinked Trips	9,578
Average Saturday Unlinked Trips	6,346
Average Sunday Unlinked Trips	40
Service Supplied	
Annual Vehicle Revenue Miles	3,751,571
Annual Vehicle Revenue Hours	240,728
Total Fleet	112
Vehicles Operated in Maximum Service	75
Base Period Requirement	45
Sources of Operating Funds Expended	
Passenger Fares	\$1,673,325
Local Funds	6,464,538
State Funds	2,446,885
Federal Assistance	1,914,170
Other Funds	344,074
Total Operating Funds Expended	\$12,842,992
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$7,782,077
Materials & Supplies	1,349,626
Purchased Transportation	1,393,090
Other Operating Expenses	1,471,618
Total Operating Expenses	\$11,996,411
Reconciling Cash Expenditures	
	\$1,036,383
Sources of Capital Funds Expended	
Local Funds	\$2,240,070
State Funds	265,756
Federal Assistance	10,219,809
Total Capital Funds Expended	\$12,725,635

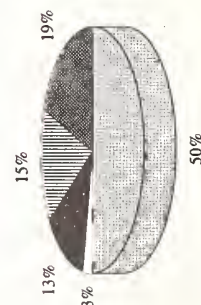
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	58	0
Demand Response	0	17
Total	58	17

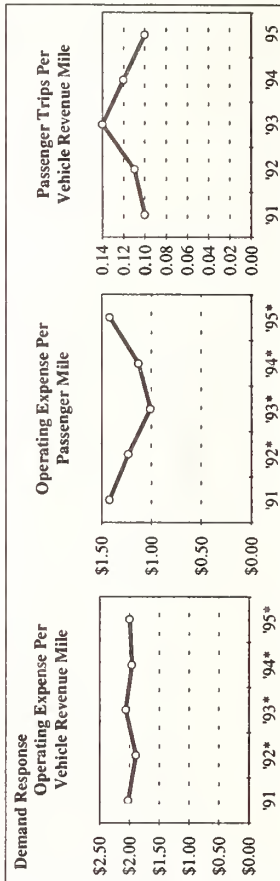
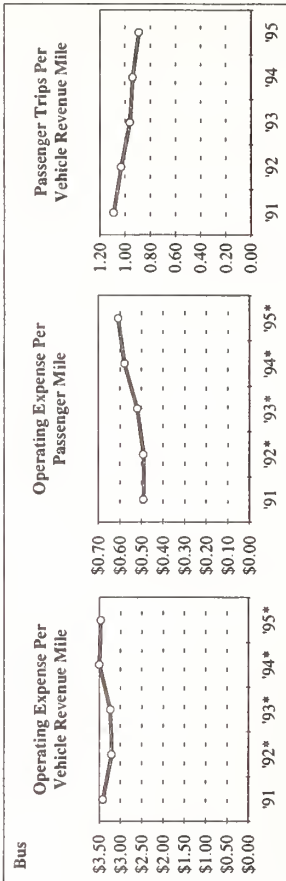
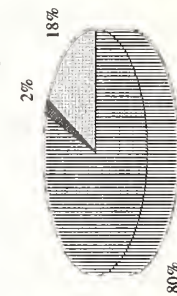
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$10,389,849	\$2,097,326	\$12,487,175
Demand Response	238,460	0	238,460
Total	\$10,628,309	\$2,097,326	\$12,725,635

Sources of Operating Funds Expended



Sources of Capital Funds Expended



* Joint expenses eliminated and allocated to individual modes

Wichita Metropolitan Transit Authority (MTA)

1825 South McLean Boulevard
Wichita, KS 67213
(316)265-1450

Chief Executive Officer: Michael P. Melaniphy,
General Manager
ID Number: 7015

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Wichita, KS
Square Miles 145
Population 338,789
Population Ranking Out of 405 UZA's 79

Service Area Statistics
Square Miles 120
Population 304,011
Service Consumption
Annual Passenger Miles 10,777,592
Annual Unlinked Trips 2,386,326
Average Weekday Unlinked Trips 8,616
Average Saturday Unlinked Trips 3,755
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 2,318,678
Annual Vehicle Revenue Hours 152,772
Total Fleet 68
Vehicles Operated in Maximum Service 58
Base Period Requirement 26

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	43	0	43
Demand Response	8	7	15
Total	51	7	58

Financial Information

Sources of Operating Funds Expended
Passenger Fares
Local Funds
State Funds
Federal Assistance
Other Funds
Total Operating Funds Expended

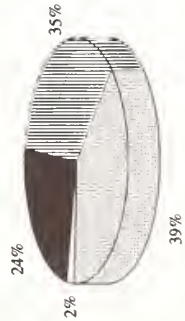
Summary of Operating Expenses
Salaries/Wages/Benefits
Materials & Supplies
Purchased Transportation
Other Operating Expenses
Total Operating Expenses
Reconciling Cash Expenditures

Sources of Capital Funds Expended
Local Funds
State Funds
Federal Assistance
Total Capital Funds Expended

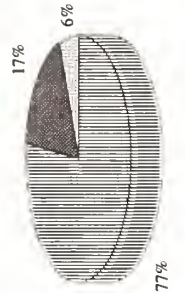
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$60,408	\$17,603	\$78,011
Demand Response	473,075	0	473,075
Total	\$533,483	\$17,603	\$551,086

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Legend



* Joint expenses eliminated and allocated to individual modes.

Modal Information

Characteristics

Operating Expense
Uses of Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour

Cost Effectiveness
Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

Characteristics

Demand Response
Bus
\$4,942,313
\$476,264
\$473,075
485,607
317,988
110,316
426
27,844
N/A
15
0.7
15
N/A
0%

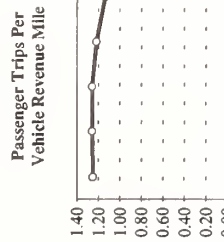
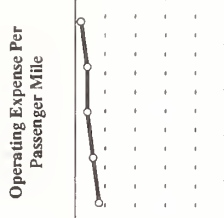
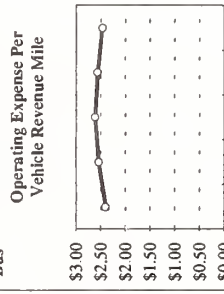
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour

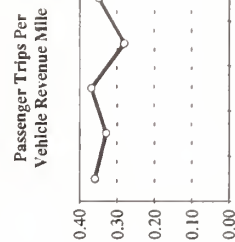
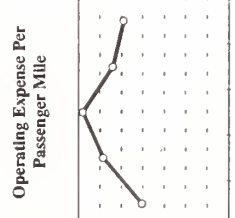
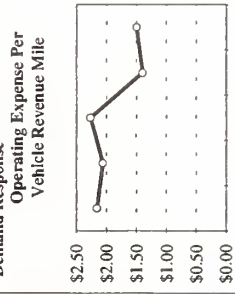
Cost Effectiveness
Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

Bus



Demand Response



Delaware Administration for Regional Transit (DART)

Blue Hen Corp. Center, Suite 4G
Dover, DE 19901
(302)739-3278

Chief Executive Officer: Nancy Shevock,
Director
ID Number: 3031

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Winnington, DE--NJ--MD--PA

Square Miles 188
Population 449,616
Population Ranking Out of 405 UZA's 68

Service Area Statistics

Square Miles 186
Population 399,800

Service Consumption

Annual Passenger Miles 25,854,479
Annual Unlinked Trips 5,963,057
Average Weekday Unlinked Trips 21,866
Average Saturday Unlinked Trips 7,446
Average Sunday Unlinked Trips 0

Service Supplied

Annual Vehicle Revenue Miles 3,812,521
Annual Vehicle Revenue Hours 274,838
Total Fleet 124
Vehicles Operated in Maximum Service 107
Base Period Requirement 55

Vehicles Operated in Maximum Service

Bus 107
Directly Operated 107
Purchased Transportation 0

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$4,392,384
Local Funds 0
State Funds 9,500,087
Federal Assistance 1,680,393
Other Funds 321,658
Total Operating Funds Expended \$15,894,522

Summary of Operating Expenses

Salaries/Wages/Benefits \$10,883,659
Materials & Supplies 2,187,023
Purchased Transportation 0
Other Operating Expenses 2,823,840
Total Operating Expenses \$15,894,522
Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended

Local Funds \$0
State Funds 373,490
Federal Assistance 111,987
Total Capital Funds Expended \$485,477

Uses of Capital Funds

Bus \$0
Facilities and Other \$485,477
Rolling Stock \$0
Total \$485,477

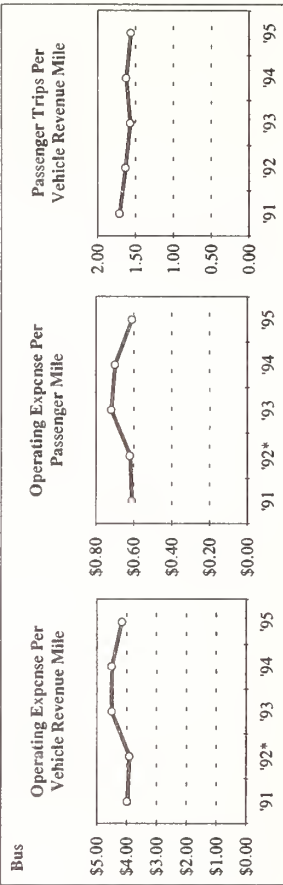
Characteristics

Operating Expense \$15,894,522
Uses of Capital Funding \$485,477
Annual Passenger Miles 25,854,479
Annual Vehicle Revenue Miles 3,812,521
Annual Unlinked Trips 5,963,057
Average Weekday Unlinked Trips 21,866
Annual Vehicle Revenue Hours 274,838
Fixed Guideway Directional Route Miles 0.0
Total Fleet 124
Average Fleet Age in Years 8.9
Vehicles Operated in Maximum Service 107
Peak to Base Ratio 1.9
Percent Spares 16%

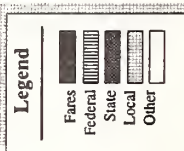
Performance Measures

Service Efficiency \$4.17
Operating Expense/Vehicle Revenue Mile \$57.83
Operating Expense/Passenger Mile \$0.61
Operating Expense/Unlinked Passenger Trip \$2.67

Service Effectiveness 1.56
Unlinked Passenger Trips/Vehicle Revenue Mile 21.70



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Delaware Rail Administration (DRA)

655 Bay Road
Dover, DE 19901
(302)739-3278

Chief Executive Officer: Nancy Shevock,
Director
ID Number: 3047

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census		
Wilmington, DE-NJ-MD-PA		
Square Miles	188	
Population	449,616	
Population Ranking Out of 405 UZA's	68	
Other UZA's Served:	392	
Service Area Statistics		
Square Miles	430	
Population	441,946	
Service Consumption		
Annual Passenger Miles	3,401,700	
Annual Unlinked Trips	235,875	
Average Weekday Unlinked Trips	925	
Average Saturday Unlinked Trips	0	
Average Sunday Unlinked Trips	0	
Service Supplied		
Annual Vehicle Revenue Miles	700,485	
Annual Vehicle Revenue Hours	33,150	
Total Fleet	17	
Vehicles Operated in Maximum Service	17	
Base Period Requirement	9	

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	17

Financial Information

Sources of Operating Funds Expended	
Passenger Fares	\$142,444
Local Funds	136,299
State Funds	593,105
Federal Assistance	0
Other Funds	0
Total Operating Funds Expended	\$871,848
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	871,848
Other Operating Expenses	0
Total Operating Expenses	\$871,848
Reconciling Cash Expenditures	\$0
Sources of Capital Funds Expended	
Local Funds	\$0
State Funds	1,056,222
Federal Assistance	0
Total Capital Funds Expended	\$1,056,222

Uses of Capital Funds

	Rolling Stock	Facilities and Other
Bus	\$1,043,384	\$12,838
Total	\$1,056,222	

Sources of Operating Funds Expended



Legend

Fares
Federal
State
Local
Other

Characteristics

Operating Expense	Bus
Uses of Capital Funding	\$871,848
Annual Passenger Miles	\$1,056,222
Annual Vehicle Revenue Miles	3,401,700
Annual Unlinked Trips	700,485
Average Weekday Unlinked Trips	235,875
Average Weekday Unlinked Trips	925
Annual Vehicle Revenue Hours	33,150
Fixed Guideway Directional Route Miles	0.0
Total Fleet	17
Average Fleet Age in Years	2.2
Vehicles Operated in Maximum Service	17
Peak to Base Ratio	1.4
Percent Spares	0%

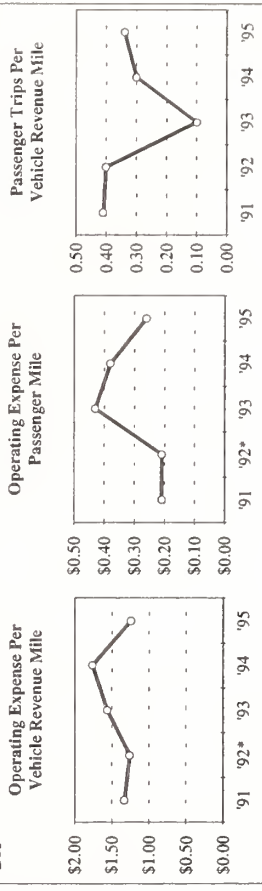
Performance Measures

Service Efficiency	\$1.24
Operating Expense/Vehicle Revenue Mile	\$26.30
Operating Expense/Vehicle Revenue Hour	

Cost Effectiveness	\$0.26
Operating Expense/Passenger Mile	\$3.70
Operating Expense/Unlinked Passenger Trip	

Service Effectiveness	0.34
Unlinked Passenger Trips/Vehicle Revenue Mile	7.12
Unlinked Passenger Trips/Vehicle Revenue Hour	

Bus



Worcester Regional Transit Authority (WRTA)

287 Grove Street
Worcester, MA 01605
(508)791-2389

Chief Executive Officer: Robert E. Ojala,
Administrator
ID Number: 1014

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Worcester, MA--CT
Square Miles 139
Population 315,666
Population Ranking Out of 405 UZA's 82

Service Area Statistics
Square Miles 136
Population 282,698

Service Consumption
Annual Passenger Miles 11,873,965
Annual Unlinked Trips 4,442,825
Average Weekday Unlinked Trips 15,679
Average Saturday Unlinked Trips 7,908
Average Sunday Unlinked Trips 1,161

Service Supplied
Annual Vehicle Revenue Miles 3,529,858
Annual Vehicle Revenue Hours 277,036
Total Fleet 211
Vehicles Operated in Maximum Service 164
Base Period Requirement 38

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	
Bus	42	0	
Demand Response	31	91	
Total	73	91	

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$25,742	\$790,221	\$815,963
Demand Response	\$335,057	40,659	375,716
Total	\$360,799	\$830,880	\$1,191,679

Financial Information

Sources of Operating Funds Expended
Passenger Fares 139
Local Funds 315,666
State Funds 82
Federal Assistance
Other Funds
Total Operating Funds Expended

Summary of Operating Expenses
Salaries/Wages/Benefits
Materials & Supplies
Purchased Transportation
Other Operating Expenses
Total Operating Expenses

Reconciling Cash Expenditures

Sources of Capital Funds Expended
Local Funds
State Funds
Federal Assistance
Total Capital Funds Expended

Characteristics

Operating Expense
Uses of Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour

Cost Effectiveness
Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

Demand Response
Bus
\$9,125,256
\$3,794,374
\$815,963
\$375,716
1,555,139
1,560,523
326,781
1,297
14,382
160,849
N/A
147
13.5
42
1.1
52%
N/A
20%

\$4.63
\$56.73

\$0.88
\$2.22

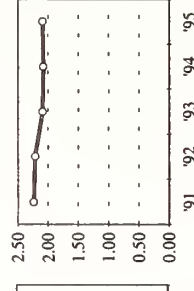
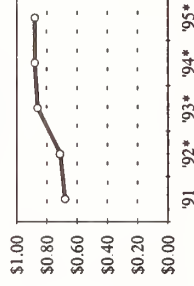
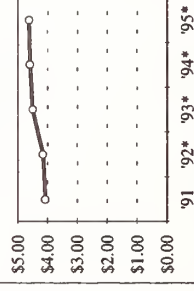
2.09
25.59

Bus

Operating Expense Per
Vehicle Revenue Mile

Operating Expense Per
Passenger Mile

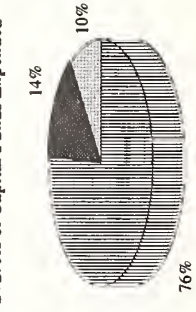
Passenger Trips Per
Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



* Joint expenses eliminated and allocated to individual modes.

Youngstown-Western Reserve Transit Authority (WRTA)

604 Mahoning Avenue
Youngstown, OH 44502
(216)744-8431

Chief Executive Officer: James J. Ferraro,
Executive Director
ID Number: 5024

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Youngstown--Warren, OH
Square Miles 167
Population 361,627
Population Ranking Out of 405 UZA's 77

Service Area Statistics
Square Miles 149
Population 361,627

Service Consumption
Annual Passenger Miles 3,454,159
Annual Unlinked Trips 1,367,809
Average Weekday Unlinked Trips 4,923
Average Saturday Unlinked Trips 2,491
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 1,061,646
Annual Vehicle Revenue Hours 97,722
Total Fleet 48
Vehicles Operated in Maximum Service 32
Base Period Requirement 28

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	28	0
Demand Response	4	0
Total	32	0

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$491,906
Local Funds 1,250,271
State Funds 738,596
Federal Assistance 1,572,947
Other Funds 135,623
Total Operating Funds Expended \$4,189,343

Summary of Operating Expenses
Salaries/Wages/Benefits \$3,187,197
Materials & Supplies 459,351
Purchased Transportation 0
Other Operating Expenses 542,795
Total Operating Expenses \$4,189,343

Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$30,885
State Funds 27,370
Federal Assistance 257,679
Total Capital Funds Expended \$315,934

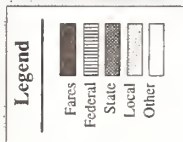
Uses of Capital Funds

	Demand Response	Rolling Stock	Facilities and Other	Total
Bus	0	\$0	\$315,934	\$315,934
Total	0	\$0	\$315,934	\$315,934

Sources of Operating Funds Expended



Sources of Capital Funds Expended



* Joint expenses eliminated and allocated to individual modes.

Modal Information

Characteristics

Operating Expense \$3,923,674
Uses of Capital Funding \$265,669
Annual Passenger Miles \$315,934
Annual Vehicle Revenue Miles 105,549
Annual Unlinked Trips 111,132
Annual Unlinked Trips 30,157
Average Weekday Unlinked Trips 1,337,652
Annual Vehicle Revenue Hours 4,804
Annual Vehicle Revenue Miles 119
Fixed Guideway Directional Route Miles 10,080
Total Fleet N/A
Average Fleet Age in Years 5
Vehicles Operated in Maximum Service 43
Peak to Base Ratio 28
Percent Spares 0.9
54%

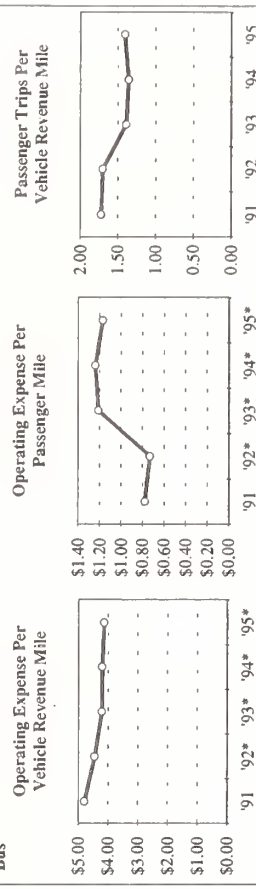
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$4.13
Operating Expense/Vehicle Revenue Hour \$44.77

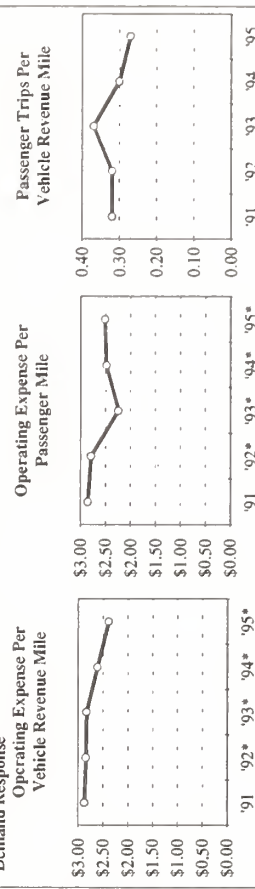
Cost Effectiveness
Operating Expense/Passenger Mile \$1.17
Operating Expense/Unlinked Passenger Trip \$2.93

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 1.41
Unlinked Passenger Trips/Vehicle Revenue Hour 15.26

Bus



Demand Response



Transit Profiles
Agencies in Urbanized Areas Exceeding 200,000 Population
1995 Report Year

Appendix A

Aggregate Profile
Urbanized Areas Exceeding 200,000 Population

Aggregate Profile - Urbanized Areas Exceeding 200,000 Population 1995

General Information (System Wide)

Service Consumption (millions)

Annual Passenger Miles	37,021.2
Annual Unlinked Trips	7,274.8
Average Weekday Unlinked Trips	24.3
Average Saturday Unlinked Trips	12.5
Average Sunday Unlinked Trips	7.9

Service Supplied

Annual Vehicle Revenue Miles (millions)	2,552.4
Annual Vehicle Revenue Hours (millions)	170.6
Total Fleet	86,237
Vehicles Operated in Maximum Service	67,708
Base Period Requirement	30,992

Vehicles Operated in Maximum Service Directly Operated

Vehicles	Agencies
Bus	184
Heavy Rail	14
Commuter Rail	7
Light Rail	18
Demand Response	99
Other	28
Total	350

Purchased Transportation

Vehicles	Agencies
Bus	86
Heavy Rail	0
Commuter Rail	10
Light Rail	0
Demand Response	146
Other	16
Total	258

Financial Information (System Wide)

Sources of Operating Funds Expended (millions)

Passenger Fares	\$6,361.0
Local Funds	5,495.4
State Funds	3,465.8
Federal Assistance	666.5
Other Funds	622.1
Total Operating Funds Expended	\$16,610.8

Summary of Operating Expenses (millions)

Salaries/Wages/Benefits	\$11,765.8
Materials & Supplies	1,454.7
Purchased Transportation	982.6
Other Expenses	1,444.3
Total Operating Expenses	\$15,647.4

Reconciling Cash Expenditures (millions)	\$1,032.0
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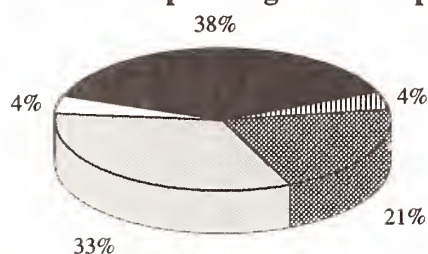
Sources of Capital Funds Expended (millions)

Local Funds	\$2,683.0
State Funds	965.6
Federal Assistance	3,226.8
Total Capital Funds Expended	\$6,875.4

Uses of Capital Funds (millions)

	Rolling Stock	Facilities and Other	Total
Bus	\$803.7	\$914.6	\$1,718.2
Heavy Rail	253.1	2,307.4	2,560.5
Commuter Rail	427.0	1,262.2	1,689.1
Light Rail	70.7	615.0	685.7
Demand Response	52.4	15.5	67.9
Other	61.8	92.2	153.9
Total	\$1,668.6	\$5,206.7	\$6,875.4

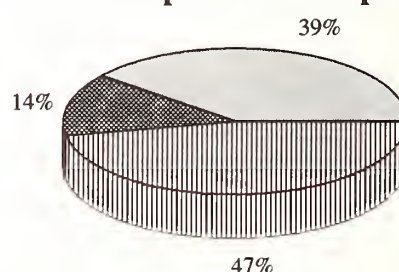
Sources of Operating Funds Expended



Legend

Fares	
Federal	
State	
Local	
Other	

Sources of Capital Funds Expended



Aggregate Profile - Urbanized Areas Exceeding 200,000 Population (continued)

Characteristics

	Bus	Heavy Rail
Operating Expense (millions)	\$8,545.1	\$3,522.9
Capital Funding (millions)	\$1,718.2	\$2,560.5
Annual Passenger Miles (millions)	16,197.1	10,558.8
Annual Vehicle Revenue Miles (millions)	1,463.5	521.8
Annual Unlinked Trips (millions)	4,364.6	2,033.5
Average Weekday Unlinked Trips (millions)	14.6	6.8
Annual Vehicle Revenue Hours (millions)	114.3	25.2
Fixed Guideway Directional Route Miles	1,365.7	1,458.0
Total Fleet	49,334	10,166
Average Fleet Age in Years	8.4	19.3
Vehicles Operated in Maximum Service	40,197	7,973
Peak to Base Ratio	1.8	1.8
Percent Spares	23%	28%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	\$5.84	\$6.75
Operating Expense/Vehicle Revenue Hour	\$74.74	\$139.77

Cost Effectiveness

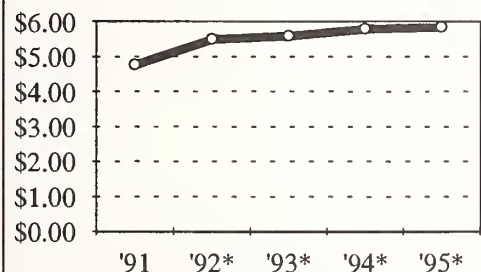
Operating Expense/Passenger Mile	\$0.53	\$0.33
Operating Expense/Unlinked Passenger Trip	\$1.96	\$1.73

Service Effectiveness

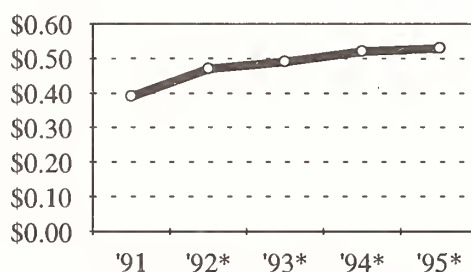
Unlinked Passenger Trips/Vehicle Revenue Mile	2.98	3.90
Unlinked Passenger Trips/Vehicle Revenue Hour	38.18	80.68

Bus

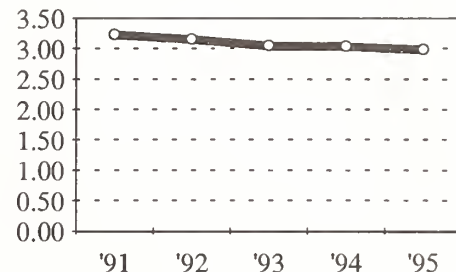
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

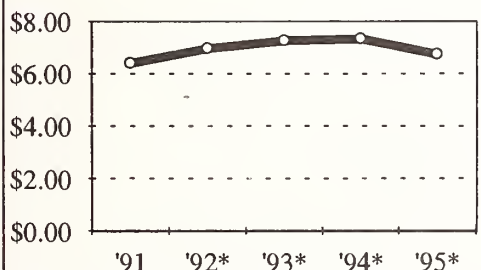


Passenger Trips Per Vehicle Revenue Mile

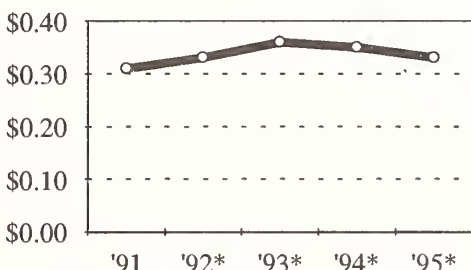


Heavy Rail

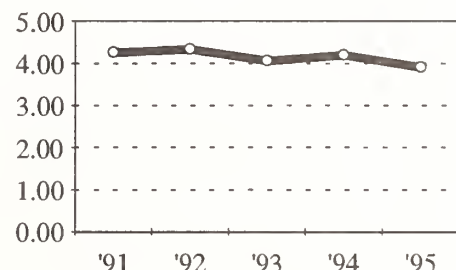
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Aggregate Profile - Urbanized Areas Exceeding 200,000 Population (continued)

Characteristics

	Commuter Rail	Light Rail
Operating Expense (millions)	\$2,206.7	\$375.0
Capital Funding (millions)	\$1,689.1	\$685.7
Annual Passenger Miles (millions)	8,244.0	858.4
Annual Vehicle Revenue Miles (millions)	217.8	33.9
Annual Unlinked Trips (millions)	343.5	249.2
Average Weekday Unlinked Trips (millions)	1.2	0.8
Annual Vehicle Revenue Hours (millions)	6.5	2.3
Fixed Guideway Directional Route Miles	6,161.7	562.7
Total Fleet	5,163	1,024
Average Fleet Age in Years	19.6	16.3
Vehicles Operated in Maximum Service	4,413	742
Peak to Base Ratio	2.1	1.7
Percent Spares	17%	38%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	\$10.13	\$11.06
Operating Expense/Vehicle Revenue Hour	\$340.32	\$160.51

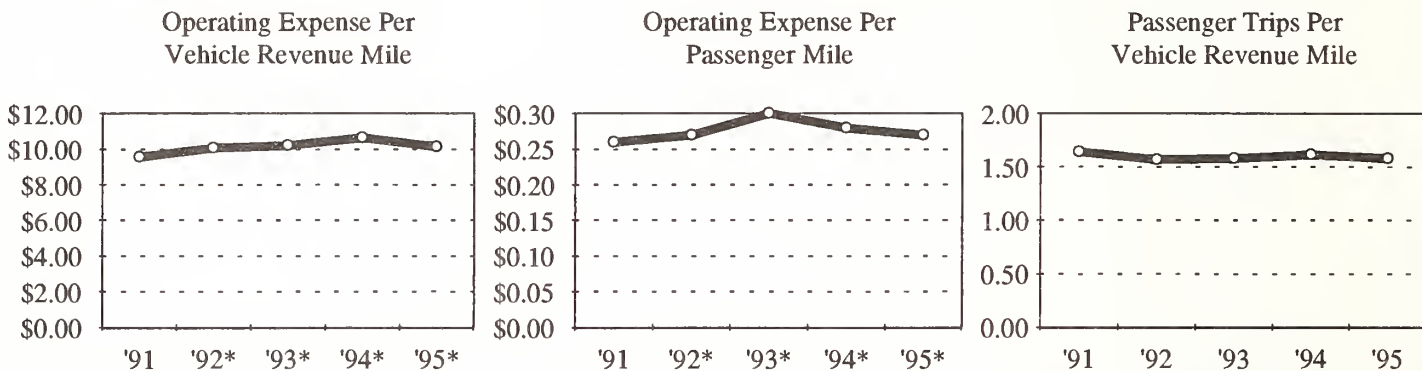
Cost Effectiveness

Operating Expense/Passenger Mile	\$0.27	\$0.44
Operating Expense/Unlinked Passenger Trip	\$6.42	\$1.50

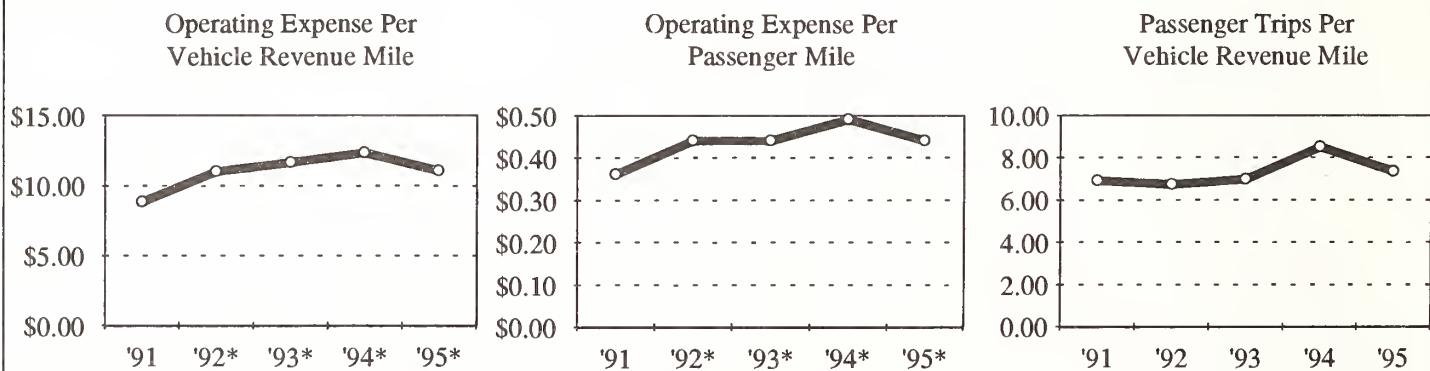
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.58	7.35
Unlinked Passenger Trips/Vehicle Revenue Hour	52.98	106.66

Commuter Rail



Light Rail



* Joint expenses eliminated and allocated to individual modes.

Source: 1995 National Transit Database

Aggregate Profile - Urbanized Areas Exceeding 200,000 Population (continued)

Characteristics

	Demand Response
Operating Expense (millions)	\$587.5
Capital Funding (millions)	\$67.9
Annual Passenger Miles (millions)	315.7
Annual Vehicle Revenue Miles (millions)	248.1
Annual Unlinked Trips (millions)	43.1
Average Weekday Unlinked Trips (millions)	0.2
Annual Vehicle Revenue Hours (millions)	17.1
Fixed Guideway Directional Route Miles	N/A
Total Fleet	15,133
Average Fleet Age in Years	3.4
Vehicles Operated in Maximum Service	10,293
Peak to Base Ratio	N/A
Percent Spares	47%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	\$2.37
Operating Expense/Vehicle Revenue Hour	\$34.41

Cost Effectiveness

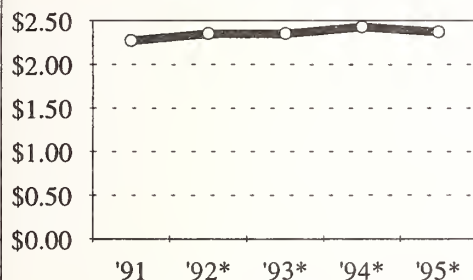
Operating Expense/Passenger Mile	\$1.86
Operating Expense/Unlinked Passenger Trip	\$13.63

Service Effectiveness

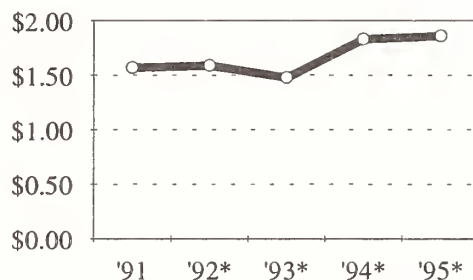
Unlinked Passenger Trips/Vehicle Revenue Mile	0.17
Unlinked Passenger Trips/Vehicle Revenue Hour	2.52

Demand Response

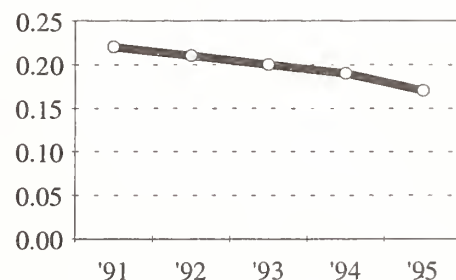
**Operating Expense Per
Vehicle Revenue Mile**



**Operating Expense Per
Passenger Mile**



**Passenger Trips Per
Vehicle Revenue Mile**



* Joint expenses eliminated and allocated to individual modes.

Transit Profiles
Agencies in Urbanized Areas Exceeding 200,000 Population
1995 Report Year

Appendix B

**Transit Agencies Receiving
Reporting Exemptions**

Transit Profiles
Agencies in Urbanized Areas Exceeding 200,000 Population
1995 Report Year

Agencies Receiving Reporting Exemptions

State	UZA	Agency	ID
NY	1	Monsey Shopper Bus Service	2139
NY	1	Newburgh - Beacon Bus	2148
NJ	1	NJ - International Bus	2140
IN	3	NW IN - GNS	5128
TX	8	Dallas - Grand Prairie	6068
TX	8	Dallas - Plano	6078
MO	25	Kansas City - Liberty	7037
LA	33	New Orleans - St. Bernard	6058
NY	34	Buffalo - Niagra Scenic	2922
AL	118	Columbus - Phoenix City	4089
IL	123	Rockford - Loves Park	5055

Transit Profiles
Agencies in Urbanized Areas Exceeding 200,000 Population
1995 Report Year

Appendix C

Profile Line Items
Cross-Referenced to the
1995 NTD Report Location/Calculation

Transit Profiles

Agencies in Urbanized Areas Exceeding 200,000 Population

1995 Report Year

Key

Profile Section Title

Profile Line Item

1995 NTD Report Location/Calculation

Header

Transit Agency Name:

Transit Agency Identification Form (001), ID number

Item 1. Additional information obtained by telephone contact

Some agency names are modified to include geographical reference when names are generic (e.g., Regional Transportation Authority)

Address, Telephone, and Chief Executive Officer Information:

Transit Agency Identification Form (001)

Item 2

System Wide Information

(All modes, directly operated service plus purchased service where the purchased transportation provider does not file a separate National Transit Database report.)

Urbanized Area (UZA) Statistics, Square Miles, Population, Population Ranking:

Population, rank, and UZA are obtained from the Department of Commerce, Bureau of the Census, Qualifying Urbanized Areas for the 1990 Census, *Federal Register*, Volume 57, Number 46, March 9, 1992

Other UZA's Served:

Transit Agency Identification Form (001)

Item 4

Service Area Statistics, Square Miles, Population:

Transit Agency Identification Form (001)

Item 4

Transit Profiles

Agencies in Urbanized Areas Exceeding 200,000 Population

1995 Report Year

Key

Profile Section Title

Profile Line Item

1995 NTD Report Location/Calculation

Service Consumed

Annual Passenger Miles:

Σ Transit Agency Service Form (406) DO & PT (ln 25, col i) for each mode and type of service

Annual Unlinked Trips:

Σ Transit Agency Service Form (406) DO & PT (ln 24, col i) for each mode and type of service

Average Weekday Unlinked Trips:

Σ Transit Agency Service Form (406) DO & PT (ln 24, col f) for each mode and type of service

Average Saturday Unlinked Trips:

Σ Transit Agency Service Form (406) DO & PT (ln 24, col g) for each mode and type of service

Average Sunday Unlinked Trips:

Σ Transit Agency Service Form (406) DO & PT (ln 24, col h) for each mode and type of service

Service Supplied

Annual Vehicle Revenue Miles:

Σ Transit Agency Service Form (406) DO & PT (ln 08, col i) for each non-rail mode and type of service

and

Σ Transit Agency Service Form (406) DO & PT (ln 20, col i) for each rail mode and type of service

Transit Profiles

Agencies in Urbanized Areas Exceeding 200,000 Population

1995 Report Year

Key

Profile Section Title

Profile Line Item

1995 NTD Report Location/Calculation

Annual Vehicle Revenue Hours:

Σ Transit Agency Service Form (406) DO & PT (ln 09, col i) for each non-rail mode and type of service

and/or

Σ Transit Agency Service Form (406) DO & PT (ln 23, col i) for each rail mode and type of service

Total Fleet:

Σ Transit Agency Service Form (406) DO & PT (ln 02, col i) for each mode and type of service

Vehicles Operated in Maximum Service:

Σ Transit Agency Service Form (406) DO & PT (ln 01, col i) for each mode and type of service

Base Period Requirement:

Σ Transit Agency Service Form (406) DO & PT (ln 05, col c) for each non-rail mode and type of service

and

Σ Transit Agency Service Form (406) DO & PT (ln 14, col c) for each rail mode and type of service

Note: Demand Response (DR), Jitney (JT), Publico (PB), and Vanpool (VP) modes are excluded because these are non-scheduled services.

Vehicles Operated in Maximum Service

Modes, Type of Service, and Vehicles:

Σ Transit Agency Service Form (406) DO & PT (ln 01, col i) for each mode and type of service

Transit Profiles

Agencies in Urbanized Areas Exceeding 200,000 Population

1995 Report Year

Key

Profile Section Title

Profile Line Item

1995 NTD Report Location/Calculation

Sources of Operating Funds Expended

Passenger Fares:

Operating Funding Form (203) Σ (ln 08, col c + ln 09, col c + ln 10, col c)

Note: Passenger fares reported by agencies with purchased transportation relationships for 100 or more vehicles are included with the transit agency which buys the service.

Local Funds:

Operating Funding Form Σ ((ln 18 through ln 24, ln 25, and ln 29, col c) + (ln 44, col d))

State Funds:

Operating Funding Form (203) (ln 44, col c)

Federal Assistance:

Operating Funding Form (203) (ln 34, col e)

Other Funds:

Operating Funding Form (203) (ln 45, col e – Σ (Items 16 + 17 + 18 + 19 above))

Total Operating Funds Expended:

Σ (Passenger Fares through Other Funds above)

Summary of Operating Expenses

Salaries/Wages/Benefits:

Σ Operating Expenses Form(s) (301) DO Σ (lns 01, col j for each line through 03, col j) for each mode

Materials & Supplies:

Σ Operating Expenses Form(s) (301) DO Σ (lns 05, col j for each line through 07, col j) for each mode

Transit Profiles

Agencies in Urbanized Areas Exceeding 200,000 Population

1995 Report Year

Key

Profile Section Title

Profile Line Item

1995 NTD Report Location/Calculation

Purchased Transportation:

Σ Operating Expenses Form(s) (301) PT (ln 15, col j - ln 12, col j) for each mode

Other Operating Expenses:

Σ Operating Expense Form(s) (301) DO Σ ((ln 04, col j + lns 08, col j for each line through ln 10, col j) + (ln 13, col j) + (ln 14, col j)) for each mode

Total Operating Expenses:

Σ (Salaries/Wages/Benefits through Other Operating Expenses above)

Note: If a purchased transportation relationship exists and a separate NTD report is submitted, then Operating Expenses Summary Form (301) (ln 15, col f) - (ln 12, col f) is calculated to prevent duplicate reporting of purchased transportation expenses. Expenses of those agencies with purchased transportation relationships are aggregated by individual provider to more adequately report expenses by object class.

Reconciling Cash Expenditures:

Operating Expenses Summary Form (301), Σ ((ln 16 through ln 17, col f) + (lns 20 through 22, col f))

Sources of Capital Funds Expended

Local Funds:

Capital Funding Form (103) DO & PT (ln 17, col d + ln 17, col e)

State Funds:

Capital Funding Form (103) DO & PT (ln 17, col c)

Federal Assistance:

Capital Funding Form (103) DO & PT (ln 07, col f)

Total Capital Funds Expended:

Σ (Local Funds through Federal Assistance above)

Transit Profiles

Agencies in Urbanized Areas Exceeding 200,000 Population

1995 Report Year

Key

Profile Section Title

Profile Line Item

1995 NTD Report Location/Calculation

Uses of Capital Funds

(Capital Funding Form (103) by mode, Bus first, Heavy Rail second, then alphabetically for each mode reported.)

Rolling Stock:

Capital Funding Form (103) DO & PT ((ln x , col b for each line, where x = any line number from 21 to 28), *except* for Bus, which is located at (ln 19, col b + ln 20, col b))

Rolling Stock (Total):

Capital Funding Form (103) DO & PT (ln 29, col b)

Facilities and Other:

Capital Funding Form (103) DO & PT ((ln x , col c + ln x , col d) for each line, where x = any line number from 21 to 28), *except* for Bus, which is located at (ln 19 + ln 20, col c + ln 19 + ln 20, col d))

Facilities and Other (Total):

Capital Funding Form (103) DO & PT (ln 29, col c + ln 29, col d)

Total (by line):

Capital Funding Form (103) DO & PT ((ln x , col e for each line, where x = any line number from 21 to 28), *except* for Bus, which is located at (ln 19, col e + ln 20, col e))

Total Uses of Capital Funds (Total Capital Expenditures):

Capital Funding Form (103) DO & PT (ln 29, col f)

Modal Level Information

(Four columns by mode, directly operated service including purchased service where the purchased provider(s) files a separate report(s). First column defaults to Bus and second column defaults to Heavy Rail modes if they are reported; otherwise, modes are placed into a maximum of four columns in the descending order of their operating expense.)

Transit Profiles

Agencies in Urbanized Areas Exceeding 200,000 Population

1995 Report Year

Key

Profile Section Title

Profile Line Item

1995 NTD Report Location/Calculation

Characteristics

Operating Expenses:

Σ "mode" Operating Expenses Form (301) DO & PT (ln 15, col j – ln 12, col j)

Note: Modal information does not include reconciling items and memo items; these data are not reported by mode.

Uses of Capital Funding:

Capital Funding Form (103) DO & PT ((ln x , col e for each line, where x = any line number from 21 to 28), *except* for Bus, which is located at (ln 19, col e + ln 20, col e))

Annual Passenger Miles:

Σ "mode" Transit Agency Service Form (406) DO & PT (ln 25, col i)

Annual Vehicle Revenue Miles:

Σ "non-rail mode" Transit Agency Service Form (406) DO & PT (ln 08, col i)

or

Σ "non-rail mode" Transit Agency Service Form (406) DO & PT (ln 20, col i)

Annual Unlinked Trips:

Σ "mode" Transit Agency Service Form (406) DO & PT (ln 24, col i)

Average Weekday Unlinked Trips:

Σ "mode" Transit Agency Service Form (406) DO & PT (ln 24, col f)

Annual Vehicle Revenue Hours:

Σ "non-rail mode" Transit Agency Service Form (406) DO & PT (ln 09, col i)

or

Σ "rail mode" Transit Agency Service Form (406) DO & PT (ln 23, col i)

Transit Profiles

Agencies in Urbanized Areas Exceeding 200,000 Population

1995 Report Year

Key

Profile Section Title

Profile Line Item

1995 NTD Report Location/Calculation

Fixed Guideway Directional Route Miles:

Σ "non-rail mode" Transit Way Mileage Form (403) DO & PT (ln 11, col b + ln 12, col b)
or
 Σ "rail mode" Transit Way Mileage Form (403) DO & PT (ln 08, col b)

Note: Demand Response (DR), Jitney (JT), Publico (PB), and Vanpool (VP) are non-fixed guideway modes. Accordingly, an N/A is assigned. If a fixed guideway service is discontinued before the end of a transit agency's fiscal year, a zero is recorded. Also, if a transit agency operates on a fixed guideway segment and another provider operates on the same segment, the segment is counted for each provider.

Total Fleet (Vehicles Available for Maximum Service):

Σ "mode" Transit Agency Service Form (406) DO & PT (ln 02, col i)

Average Fleet Age in Years:

Σ "mode" Revenue Vehicle Inventory Form (408) DO & PT $((1995 - \text{ln}^*, \text{col d}) \times (\text{ln}^*, \text{col g}) \div (\text{ln 25, col g}))$ for lns 01 through 24 with a vehicle entry

Note: No computation is made, however, for automobiles or when the year of manufacture is not reported.

Vehicles Operated in Maximum Service:

Σ "mode" Transit Agency Service Form (406) DO & PT (ln 01, col i)

Peak-to-Base Ratio:

Σ "non-rail mode" Transit Agency Service Form (406) DO & PT (ln 05, max (col b or col d) $\div$ ln 05, col c)
or
 Σ "rail mode" Transit Agency Service Form (406) DO & PT (ln 14, max (col b, col d) $\div$ ln 14, col c)

Transit Profiles

Agencies in Urbanized Areas Exceeding 200,000 Population

1995 Report Year

Key

Profile Section Title

Profile Line Item

1995 NTD Report Location/Calculation

Note: Demand Response (DR), Jitney (JT), Publico (PB), and Vanpool (VP) modes do not have peaks; therefore, no peak-to-base ratio is calculated. Accordingly, an N/A is assigned. An N/A is also assigned if data are not reported on ln 05, cols b and d.

Percent Spares:

$$\frac{(\text{Total Fleet} - \text{Vehicles Operated in Maximum Service})}{\text{Vehicles Operated in Maximum Service}} \times 100\%$$

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile:

$$\text{Operating Expenses} \div \text{Annual Vehicle Revenue Miles}$$

Operating Expense/Vehicle Revenue Hour:

$$\text{Operating Expenses} \div \text{Annual Vehicle Revenue Hours}$$

Cost Effectiveness

Operating Expense/Passenger Mile:

$$\text{Operating Expenses} \div \text{Annual Passenger Miles}$$

Operating Expense/Unlinked Passenger Trips:

$$\text{Operating Expenses} \div \text{Annual Unlinked Trips}$$

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile:

$$\text{Annual Unlinked Trips} \div \text{Annual Vehicle Revenue Miles}$$

Unlinked Passenger Trips/Vehicle Revenue Hour:

$$\text{Annual Unlinked Trips} \div \text{Annual Vehicle Revenue Hours}$$

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