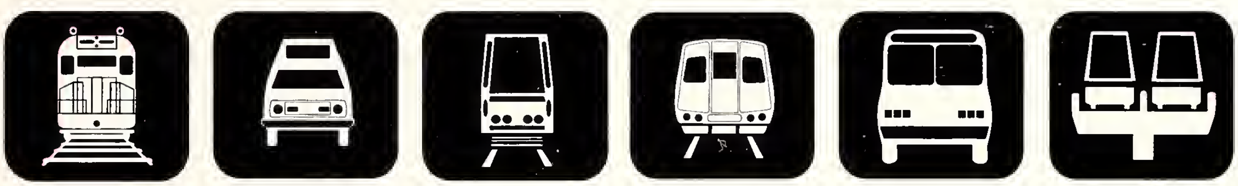
FTA

Federal Transit Administration

Transit Profiles

Agencies in Urbanized Areas with a Population of Less than 200,000



For the 1995 National Transit Database Report Year

CAUTION: Extensive efforts have been made to assure the quality of information contained in this report. It is impossible, however, to achieve complete accuracy and consistency of the reported data. In addition, the reported data do not include all relevant information generally necessary to explain apparent differences in performance (e.g., information related to work rules, topography, climate, and unusual events such as strikes and service start-ups). Users of this report, therefore, should be careful not to draw unwarranted conclusions based solely on the data contained herein.

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Transit Profiles
Agencies in Urbanized Areas with a Population of Less than 200,000

For the 1995 National Transit Database Report Year

Gordon J. Linton
Administrator
Federal Transit Administration

December 1996

Transit Profiles
Agencies in Urbanized Areas with a Population of Less than 200,000
1995 Report Year

Introduction

This publication consists of individual profiles for each reporting transit agency located in an urbanized area with a population less than 200,000. The data contained in each profile consists of general and summary reports, as well as modal, performance, and trend indicators for the 1995 Report Year. The 1995 Report Year consists of data from transit agencies whose fiscal years ended between January 1 to December 31, 1995, inclusive.

The National Transit Database records reporters in several different ways. One way is to record the actual number of individual reporters in each report year. For the 1995 Report Year, the number of individual reporters is 535. Of this number, 55 transit agencies received exemptions from detailed reporting. Thus, 467 individual reporters comprise the full database for the 1995 Report Year. The individual reporters are grouped by two classifications based on size of urbanized area. For this publication, 189 full and complete reports are included. Transit agencies receiving reporting exemptions 44 are included in Appendix B and transit agencies deleted 13 are included in Appendix C. Data from agencies granted exemptions are included only for the transit agency mode(s) and types(s) of service provided and the urbanized area served.

In order to provide a more user-friendly and easily understood document, a unique publication name has been created for some transit agencies. Many transit agencies have similar names, such as "Mass Transportation Authority" or "Regional Transit District." This publication places emphasis on urbanized areas to assist with geographical references and to show relationships with regional governing bodies and contractual relationships with purchased transportation providers.

The left page of each profile shows both general and financial information. General information includes the Urbanized Area Statistics, Service Area Statistics, Service Consumption, Service Supplied, and Vehicles Operated in Maximum Service. Financial information includes the Sources of Operating Funds Expended, Summary of Operating Expenses, Sources of Capital Funds Expended, and Uses of Capital Funds.

Two pie charts in the lower left-hand corner of the page depict the Sources of Operating Funds Expended and the Sources of Capital Funds Expended. Pie charts that have a zero value or only one item equal to 100 percent are not depicted.

The right side of the page for each profile portrays transit agency characteristics by mode. If a transit agency has more than four modes, only the four modes with the largest operating expenses are included. If a transit agency operates Bus (MB) and/or Heavy Rail (HR) modes, these data will always appear in columns one and two, respectively. Two other columns are provided if additional modes are operated. These columns are arranged in descending order by their respective operating expense. Specific financial and service characteristics are listed for each mode. Performance measures have been derived from individual mode characteristic data. The performance measures represent service efficiency, cost effectiveness, and service effectiveness for certain modes.

At the bottom right of the page are line graphs for selected performance measures. They are provided for the modes in columns one and two to indicate trend data from 1991 through 1995. Inconsistent patterns on the line graphs are due to certain anomalies in the reported data. Potential reasons for these anomalies include: (1) the transit agency commenced reporting after 1991; (2) a new mode and/or type of service was reported after 1991; (3) a report was not received for a given year between 1991 and 1995; (4) a waiver was granted for financial and/or operational data; (5)

data that was determined to be questionable was partially deleted or was zeroed for a given year; and (6) the elimination of joint expense reporting with the 1992 Report Year.

Questionable (Q), and Waiver (W) data items have been entered for affected Transit Profiles. The *1995 Data Tables* provide additional information regarding this subject.

Appendix A provides a total for all the transit agencies that serve urbanized areas with less than 200,000 population. Limited data for the transit agencies receiving the reporting exemption mentioned earlier is included for mode(s) and type(s) of service and urbanized area. Each data item is the total for the number of transit agencies included. Modal data have also been totaled for the number of modes reported by each of the reporting transit agencies. Appendices B and C provide data on specific transit agency reporting exemptions and deletions.

Appendix D provides a Cross-Reference Table and indicates where each data item appearing in this profile can be located in a National Transit Database report filed by an individual transit agency. For data items that were derived, the formula used to calculate each item is listed.

The following 1995 National Transit Database Report Year reference materials provide additional information:

- *Data Tables*
- *Transit Profiles, The Thirty Largest Agencies*
- *Transit Profiles, Agencies in Urbanized Areas Exceeding 200,000 Population*
- *National Transit Summaries and Trends*

Table of Contents

Transit Profiles
Agencies in Urbanized Areas with a Population of Less than 200,000
1995 Report Year

State
UZA
Transit Agency

Transit Profiles
Agencies in Urbanized Areas with a Population of Less than 200,000
1995 Report Year

State
UZA
Transit Agency

Transit Profiles
Agencies in Urbanized Areas with a Population of Less than 200,000
1995 Report Year

State
UZA
Transit Agency

Page

Transit Profiles
Agencies in Urbanized Areas with a Population of Less than 200,000
1995 Report Year

State
UZA
Transit Agency

Transit Profiles
Agencies in Urbanized Areas with a Population of Less than 200,000
1995 Report Year

State
UZA
Transit Agency

Page

Transit Profiles
Agencies in Urbanized Areas with a Population of Less than 200,000
1995 Report Year

State
UZA
Transit Agency

Transit Profiles
Agencies in Urbanized Areas with a Population of Less than 200,000
1995 Report Year

State
UZA
Transit Agency

Page

Transit Profiles
Agencies in Urbanized Areas with a Population of Less than 200,000
1995 Report Year

State
UZA
Transit Agency

Transit Profiles
Agencies in Urbanized Areas with a Population of Less than 200,000
1995 Report Year

State
UZA
Transit Agency

Page

Transit Profiles
Agencies in Urbanized Areas with a Population of Less than 200,000
1995 Report Year

State
UZA
Transit Agency

Transit Profiles
Agencies in Urbanized Areas with a Population of Less than 200,000
1995 Report Year

State
UZA
Transit Agency

Transit Profiles
Agencies in Urbanized Areas with a Population of Less than 200,000
1995 Report Year

State
UZA
Transit Agency

Transit Profiles
Agencies in Urbanized Areas with a Population of Less than 200,000
1995 Report Year

State
UZA
Transit Agency

Page

Transit Profiles
Agencies in Urbanized Areas with a Population of Less than 200,000
1995 Report Year

State
UZA
Transit Agency

Page

Transit Profiles
Agencies in Urbanized Areas with a Population of Less than 200,000
1995 Report Year

State
UZA
Transit Agency

Page

Transit Profiles
Urbanized Areas with a Population Less than 200,000

Community Action Agency of North Central Alabama, Inc.

107 Second Avenue, N.E.
Decatur, AL 35602
(334)242-6080

Chief Executive Officer: Thomas M. Wood,
Chief Executive Officer
ID Number: 4066

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Decatur, AL	
Square Miles	70
Population	63,541
Population Ranking Out of 405 UZA's	321

Service Area Statistics

Square Miles	204
Population	69,198

Service Consumption

Annual Passenger Miles	479,655
Annual Unlinked Trips	111,690
Average Weekday Unlinked Trips	438
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	479,655
Annual Vehicle Revenue Hours	51,255
Total Fleet	38
Vehicles Operated in Maximum Service	31
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	31	0

Financial Information

Sources of Operating Funds Expended

Passenger Fares	$27,400
Local Funds	0
State Funds	0
Federal Assistance	276,477
Other Funds	264,719
Total Operating Funds Expended	**$568,596**

Summary of Operating Expenses

Salaries/Wages/Benefits	$440,721
Materials & Supplies	51,758
Purchased Transportation	0
Other Operating Expenses	76,117
Total Operating Expenses	**$568,596**
Reconciling Cash Expenditures	$0

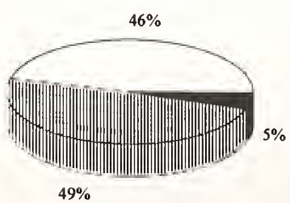
Sources of Capital Funds Expended

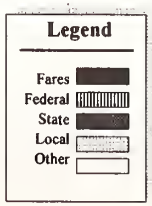
Local Funds	$49,651
State Funds	0
Federal Assistance	198,606
Total Capital Funds Expended	**$248,257**

Uses of Capital Funds

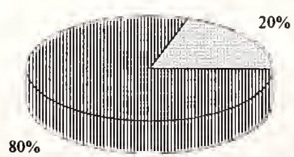
	Rolling Stock	Facilities and Other	Total
Demand Response	$248,257	$0	$248,257

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

Characteristics

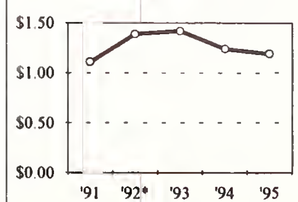
	Demand Response
Operating Expense	$568,596
Uses of Capital Funding	$248,257
Annual Passenger Miles	479,655
Annual Vehicle Revenue Miles	479,655
Annual Unlinked Trips	111,690
Average Weekday Unlinked Trips	438
Annual Vehicle Revenue Hours	51,255
Fixed Guideway Directional Route Miles	N/A
Total Fleet	38
Average Fleet Age in Years	5.2
Vehicles Operated in Maximum Service	31
Peak to Base Ratio	N/A
Percent Spares	23%

Performance Measures

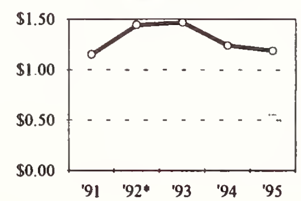
Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$1.19
Operating Expense/Vehicle Revenue Hour	$11.09
Cost Effectiveness	
Operating Expense/Passenger Mile	$1.19
Operating Expense/Unlinked Passenger Trip	$5.09
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.23
Unlinked Passenger Trips/Vehicle Revenue Hour	2.18

Demand Response

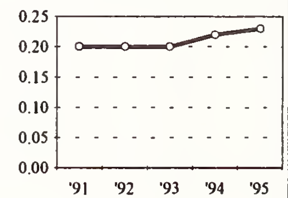
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



Source: 1995 National Transit Database

Northwest Alabama Council of Local Governments (NATA)

807 East Avalon Avenue
Muscle Shoals, AL 35662
(205)242-6080

Chief Executive Officer: Sam Minor,
Executive Director
ID Number: 4068

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Florence, AL	
Square Miles	62
Population	69,186
Population Ranking Out of 405 UZA's	301
Service Area Statistics	
Square Miles	112
Population	72,000
Service Consumption	
Annual Passenger Miles	833,030
Annual Unlinked Trips	193,743
Average Weekday Unlinked Trips	771
Average Saturday Unlinked Trips	17
Average Sunday Unlinked Trips	19
Service Supplied	
Annual Vehicle Revenue Miles	460,810
Annual Vehicle Revenue Hours	40,832
Total Fleet	31
Vehicles Operated in Maximum Service	29
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	29	0

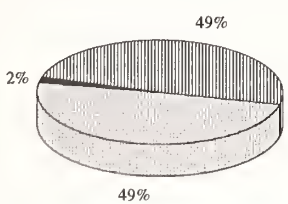
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$11,094
Local Funds	300,432
State Funds	0
Federal Assistance	295,257
Other Funds	0
Total Operating Funds Expended	**$606,783**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$340,918
Materials & Supplies	138,010
Purchased Transportation	0
Other Operating Expenses	127,855
Total Operating Expenses	**$606,783**
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$29,044
State Funds	0
Federal Assistance	116,285
Total Capital Funds Expended	**$145,329**

Uses of Capital Funds

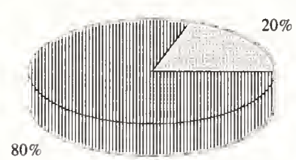
	Rolling Stock	Facilities and Other	Total
Demand Response	$145,219	$110	$145,329

Sources of Operating Funds Expended



Legend: Fares, Federal, State, Local, Other

Sources of Capital Funds Expended



Modal Information

Characteristics

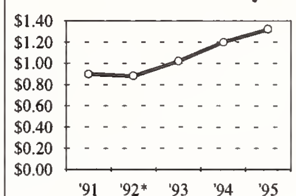
	Demand Response
Operating Expense	$606,783
Uses of Capital Funding	$145,329
Annual Passenger Miles	833,030
Annual Vehicle Revenue Miles	460,810
Annual Unlinked Trips	193,743
Average Weekday Unlinked Trips	771
Annual Vehicle Revenue Hours	40,832
Fixed Guideway Directional Route Miles	N/A
Total Fleet	31
Average Fleet Age in Years	4.5
Vehicles Operated in Maximum Service	29
Peak to Base Ratio	N/A
Percent Spares	7%

Performance Measures

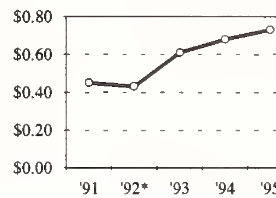
Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$1.32
Operating Expense/Vehicle Revenue Hour	$14.86
Cost Effectiveness	
Operating Expense/Passenger Mile	$0.73
Operating Expense/Unlinked Passenger Trip	$3.13
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.42
Unlinked Passenger Trips/Vehicle Revenue Hour	4.74

Demand Response

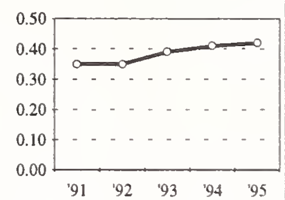
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



City of Huntsville

100 Church Street
Huntsville, AL 35801-4999
(205)532-7535

Chief Executive Officer: John Thomas Brown, Jr.,
Public Transportation Manager
ID Number: 4071

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Huntsville, AL	
Square Miles	132
Population	180,315
Population Ranking Out of 405 UZA's	140

Service Area Statistics	
Square Miles	168
Population	159,880

Service Consumption	
Annual Passenger Miles	2,613,720
Annual Unlinked Trips	547,013
Average Weekday Unlinked Trips	1,931
Average Saturday Unlinked Trips	559
Average Sunday Unlinked Trips	559

Service Supplied	
Annual Vehicle Revenue Miles	906,958
Annual Vehicle Revenue Hours	104,146
Total Fleet	56
Vehicles Operated in Maximum Service	39
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	9	0
Demand Response	9	20
Vanpool	1	0
Total	19	20

Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$195,733
Local Funds	560,256
State Funds	0
Federal Assistance	529,095
Other Funds	0
Total Operating Funds Expended	$1,285,084

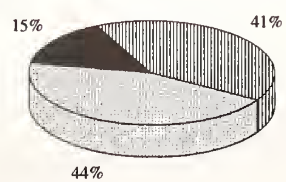
Summary of Operating Expenses	
Salaries/Wages/Benefits	$849,441
Materials & Supplies	111,592
Purchased Transportation	67,643
Other Operating Expenses	258,344
Total Operating Expenses	$1,287,020
Reconciling Cash Expenditures	$4,697

Sources of Capital Funds Expended	
Local Funds	$52,003
State Funds	0
Federal Assistance	208,009
Total Capital Funds Expended	$260,012

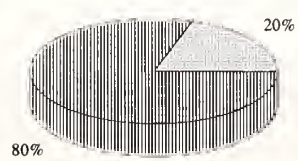
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$250,095	$9,917	$260,012
Demand Response	0	0	0
Vanpool	0	0	0
Total	$250,095	$9,917	$260,012

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

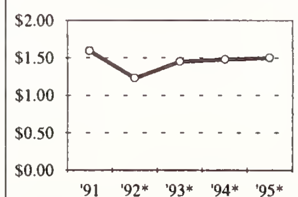
	Bus	Demand Response	Vanpool
Operating Expense	$664,756	$590,421	$31,843
Uses of Capital Funding	$260,012	$0	$0
Annual Passenger Miles	1,181,000	1,332,280	100,440
Annual Vehicle Revenue Miles	442,250	450,820	13,888
Annual Unlinked Trips	264,000	280,285	2,728
Average Weekday Unlinked Trips	1,056	864	11
Annual Vehicle Revenue Hours	27,000	76,650	496
Fixed Guideway Directional Route Miles	0.0	N/A	N/A
Total Fleet	12	42	2
Average Fleet Age in Years	3.0	6.2	6.0
Vehicles Operated in Maximum Service	9	29	1
Peak to Base Ratio	N/A	N/A	N/A
Percent Spares	33%	45%	100%

Performance Measures

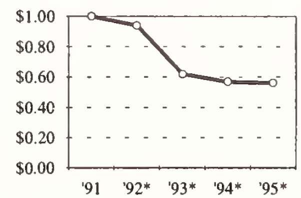
	Bus	Demand Response	Vanpool
Service Efficiency			
Operating Expense/Vehicle Revenue Mile	$1.50	$1.31	$2.29
Operating Expense/Vehicle Revenue Hour	$24.62	$7.70	$64.20
Cost Effectiveness			
Operating Expense/Passenger Mile	$0.56	$0.44	$0.32
Operating Expense/Unlinked Passenger Trip	$2.52	$2.11	$11.67
Service Effectiveness			
Unlinked Passenger Trips/Vehicle Revenue Mile	0.60	0.62	0.20
Unlinked Passenger Trips/Vehicle Revenue Hour	9.78	3.66	5.50

Bus

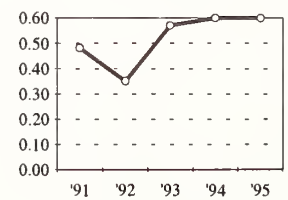
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

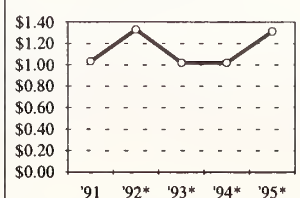


Passenger Trips Per Vehicle Revenue Mile

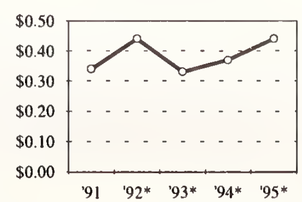


Demand Response

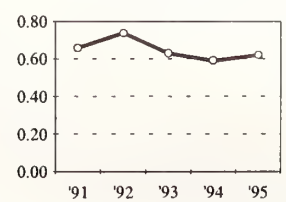
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Source: 1995 National Transit Database

Tuscaloosa County Parking and Transit Authority (CP&TA)

2450 Hargrove Road, East
Tuscaloosa, AL 35405
(205)556-3887

Chief Executive Officer: Cecil Rhodes,
Managing Director
ID Number: 4045

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Tuscaloosa, AL	
Square Miles	70
Population	106,428
Population Ranking Out of 405 UZA's	214
Service Area Statistics	
Square Miles	1,340
Population	150,500
Service Consumption	
Annual Passenger Miles	1,864,250
Annual Unlinked Trips	256,250
Average Weekday Unlinked Trips	1,025
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	390,250
Annual Vehicle Revenue Hours	26,250
Total Fleet	15
Vehicles Operated in Maximum Service	10
Base Period Requirement	5

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	5	0
Demand Response	5	0
Total	10	0

Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$135,474
Local Funds	468,629
State Funds	0
Federal Assistance	406,045
Other Funds	3,735
Total Operating Funds Expended	**$1,013,883**

Summary of Operating Expenses	
Salaries/Wages/Benefits	$551,214
Materials & Supplies	92,726
Purchased Transportation	0
Other Operating Expenses	310,678
Total Operating Expenses	**$954,618**
Reconciling Cash Expenditures	$0

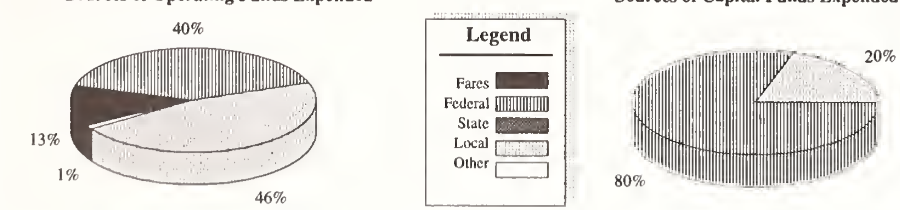
Sources of Capital Funds Expended	
Local Funds	$47,898
State Funds	0
Federal Assistance	196,489
Total Capital Funds Expended	**$244,387**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$148,123	$24,857	$172,980
Demand Response	54,836	16,571	71,407
Total	**$202,959**	**$41,428**	**$244,387**

Sources of Operating Funds Expended

Sources of Capital Funds Expended



Modal Information

Characteristics

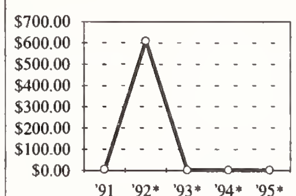
	Bus	Demand Response
Operating Expense	$617,351	$337,267
Uses of Capital Funding	$172,980	$71,407
Annual Passenger Miles	1,669,000	195,250
Annual Vehicle Revenue Miles	257,750	132,500
Annual Unlinked Trips	232,500	23,750
Average Weekday Unlinked Trips	930	95
Annual Vehicle Revenue Hours	16,250	10,000
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	7	8
Average Fleet Age in Years	4.4	2.0
Vehicles Operated in Maximum Service	5	5
Peak to Base Ratio	1.0	N/A
Percent Spares	40%	60%

Performance Measures

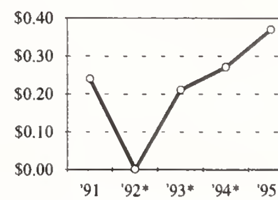
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.40	$2.55
Operating Expense/Vehicle Revenue Hour	$37.99	$33.73
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.37	$1.73
Operating Expense/Unlinked Passenger Trip	$2.66	$14.20
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.90	0.18
Unlinked Passenger Trips/Vehicle Revenue Hour	14.31	2.38

Bus

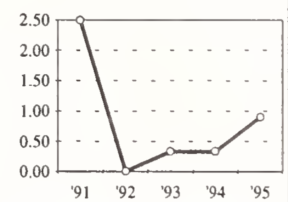
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

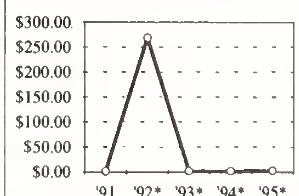


Passenger Trips Per Vehicle Revenue Mile

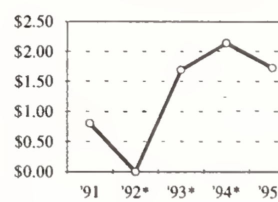


Demand Response

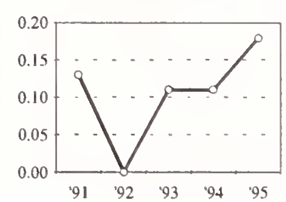
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Source: *1995 National Transit Database*

Community Resource Group, Inc. (CRG)

P.O. Box 1543
Fayetteville, AR 72702
(501)756-2900

Chief Executive Officer: John Squires,
Executive Director
ID Number: 6072

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Fayetteville--Springdale, AR	
Square Miles	79
Population	74,880
Population Ranking Out of 405 UZA's	281
Service Area Statistics	
Square Miles	2,988
Population	241,069
Service Consumption	
Annual Passenger Miles	4,082,476
Annual Unlinked Trips	357,273
Average Weekday Unlinked Trips	1,383
Average Saturday Unlinked Trips	99
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	784,594
Annual Vehicle Revenue Hours	50,762
Total Fleet	43
Vehicles Operated in Maximum Service	35
Base Period Requirement	0

Vehicles Operated in Maximum Service

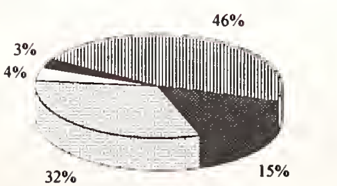
	Directly Operated	Purchased Transportation
Demand Response	26	9

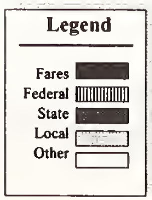
Financial Information

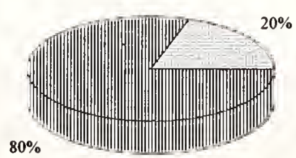
Sources of Operating Funds Expended	
Passenger Fares	$37,924
Local Funds	416,098
State Funds	196,229
Federal Assistance	598,949
Other Funds	57,936
Total Operating Funds Expended	**$1,307,136**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$730,507
Materials & Supplies	172,691
Purchased Transportation	127,920
Other Operating Expenses	324,091
Total Operating Expenses	**$1,355,209**
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$38,661
State Funds	0
Federal Assistance	154,641
Total Capital Funds Expended	**$193,302**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Demand Response	$4,974	$188,328	$193,302







Modal Information

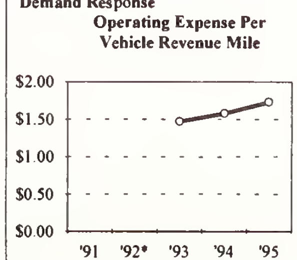
Characteristics

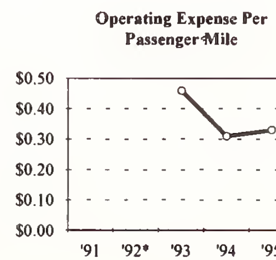
	Demand Response
Operating Expense	$1,355,209
Uses of Capital Funding	$193,302
Annual Passenger Miles	4,082,476
Annual Vehicle Revenue Miles	784,594
Annual Unlinked Trips	357,273
Average Weekday Unlinked Trips	1,383
Annual Vehicle Revenue Hours	50,762
Fixed Guideway Directional Route Miles	N/A
Total Fleet	43
Average Fleet Age in Years	4.7
Vehicles Operated in Maximum Service	35
Peak to Base Ratio	N/A
Percent Spares	23%

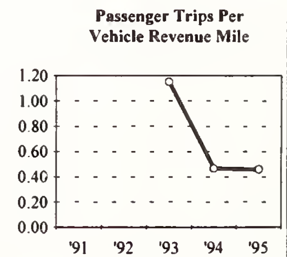
Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$1.73
Operating Expense/Vehicle Revenue Hour	$26.70
Cost Effectiveness	
Operating Expense/Passenger Mile	$0.33
Operating Expense/Unlinked Passenger Trip	$3.79
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.46
Unlinked Passenger Trips/Vehicle Revenue Hour	7.04

Demand Response







Source: 1995 National Transit Database

Fayetteville-Springdale Area Transit Authority (Razorback)

University of Arkansas
Fayetteville, AR 72701
(501)575-2551

Chief Executive Officer: David Martinson,
Associate Vice Chancellor for Business
ID Number: 6062

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Fayetteville--Springdale, AR	
Square Miles	79
Population	74,880
Population Ranking Out of 405 UZA's	281
Service Area Statistics	
Square Miles	18
Population	42,099
Service Consumption	
Annual Passenger Miles	2,454,968
Annual Unlinked Trips	1,361,418
Average Weekday Unlinked Trips	5,479
Average Saturday Unlinked Trips	1,313
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	251,145
Annual Vehicle Revenue Hours	26,528
Total Fleet	24
Vehicles Operated in Maximum Service	15
Base Period Requirement	12

Vehicles Operated in Maximum Service

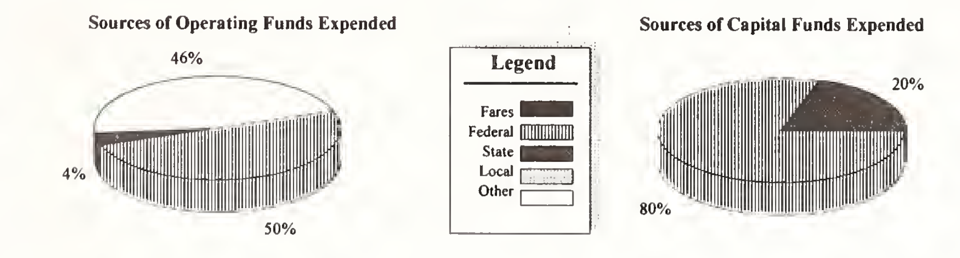
	Directly Operated	Purchased Transportation
Bus	12	0
Demand Response	3	0
Total	**15**	**0**

Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$0
Local Funds	0
State Funds	39,904
Federal Assistance	522,804
Other Funds	482,900
Total Operating Funds Expended	**$1,045,608**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$639,436
Materials & Supplies	76,264
Purchased Transportation	0
Other Operating Expenses	69,155
Total Operating Expenses	**$784,855**
Reconciling Cash Expenditures	$260,753
Sources of Capital Funds Expended	
Local Funds	$0
State Funds	41,981
Federal Assistance	167,925
Total Capital Funds Expended	**$209,906**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$209,906	$0	$209,906
Demand Response	0	0	0
Total	**$209,906**	**$0**	**$209,906**



Modal Information

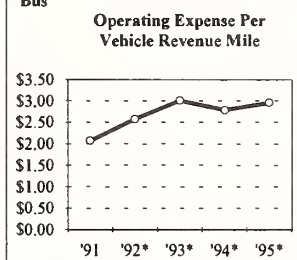
Characteristics

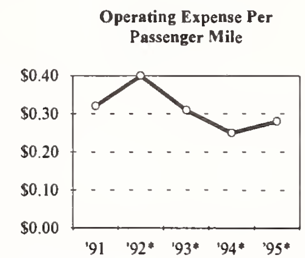
	Bus	Demand Response
Operating Expense	$674,426	$110,429
Uses of Capital Funding	$209,906	$0
Annual Passenger Miles	2,438,542	16,426
Annual Vehicle Revenue Miles	227,466	23,679
Annual Unlinked Trips	1,352,210	9,208
Average Weekday Unlinked Trips	5,442	37
Annual Vehicle Revenue Hours	22,222	4,306
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	20	4
Average Fleet Age in Years	7.1	3.5
Vehicles Operated in Maximum Service	12	3
Peak to Base Ratio	1.0	N/A
Percent Spares	67%	33%

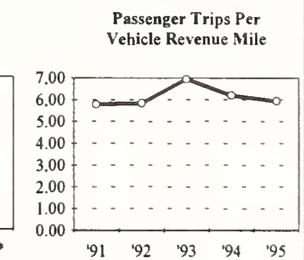
Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.96	$4.66
Operating Expense/Vehicle Revenue Hour	$30.35	$25.65
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.28	$6.72
Operating Expense/Unlinked Passenger Trip	$0.50	$11.99
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	5.94	0.39
Unlinked Passenger Trips/Vehicle Revenue Hour	60.85	2.14

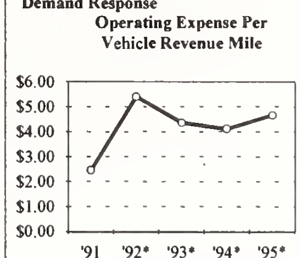
Bus

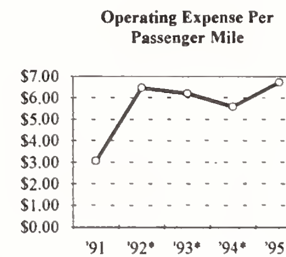


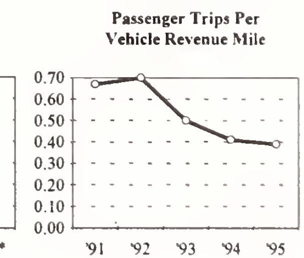




Demand Response







* Joint expenses eliminated and allocated to individual modes.

Source: 1995 National Transit Database

Chico Area Transit System

P.O. Box 3420
Chico, CA 95927
(916)895-4803

Chief Executive Officer: Thomas J. Lando,
City Manager
ID Number: 9127

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Chico, CA	
Square Miles	33
Population	71,831
Population Ranking Out of 405 UZA's	290
Service Area Statistics	
Square Miles	11
Population	51,000
Service Consumption	
Annual Passenger Miles	2,301,120
Annual Unlinked Trips	624,172
Average Weekday Unlinked Trips	2,206
Average Saturday Unlinked Trips	1,143
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	541,848
Annual Vehicle Revenue Hours	36,656
Total Fleet	13
Vehicles Operated in Maximum Service	12
Base Period Requirement	0

Vehicles Operated in Maximum Service

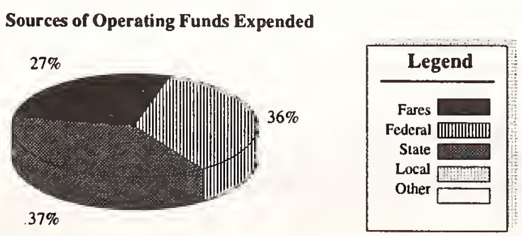
	Directly Operated	Purchased Transportation
Bus	0	12

Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$331,526
Local Funds	0
State Funds	454,838
Federal Assistance	454,836
Other Funds	0
Total Operating Funds Expended	**$1,241,200**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	1,241,201
Other Operating Expenses	0
Total Operating Expenses	**$1,241,201**
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	**$0**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$0	$0



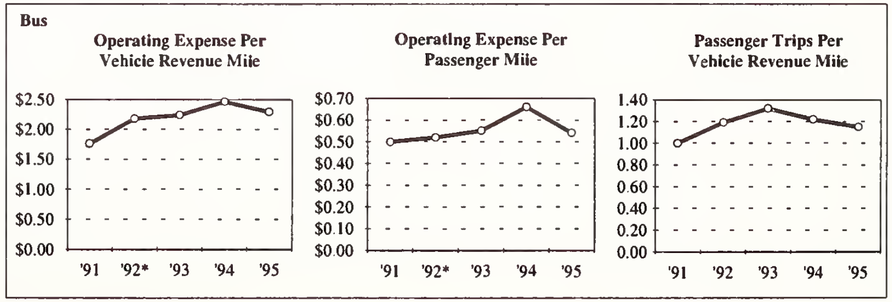
Modal Information

Characteristics

	Bus
Operating Expense	$1.241.201
Uses of Capital Funding	$0
Annual Passenger Miles	2,301,120
Annual Vehicle Revenue Miles	541,848
Annual Unlinked Trips	624,172
Average Weekday Unlinked Trips	2,206
Annual Vehicle Revenue Hours	36,656
Fixed Guideway Directional Route Miles	0.0
Total Fleet	13
Average Fleet Age in Years	4.7
Vehicles Operated in Maximum Service	12
Peak to Base Ratio	N/A
Percent Spares	8%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$2.29
Operating Expense/Vehicle Revenue Hour	$33.86
Cost Effectiveness	
Operating Expense/Passenger Mile	$0.54
Operating Expense/Unlinked Passenger Trip	$1.99
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.15
Unlinked Passenger Trips/Vehicle Revenue Hour	17.03



Source: 1995 National Transit Database

UNITRANS, University of California, Davis

373 Memorial Union
Davis, CA 95616-8759
(916)752-6525

Chief Executive Officer: James McElroy,
General Manager
ID Number: 9142

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Davis, CA	
Square Miles	11
Population	52,711
Population Ranking Out of 405 UZA's	382
Service Area Statistics	
Square Miles	11
Population	52,711
Service Consumption	
Annual Passenger Miles	4,588,316
Annual Unlinked Trips	1,764,737
Average Weekday Unlinked Trips	6,986
Average Saturday Unlinked Trips	1,413
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	495,109
Annual Vehicle Revenue Hours	46,545
Total Fleet	39
Vehicles Operated in Maximum Service	27
Base Period Requirement	14

Vehicles Operated in Maximum Service

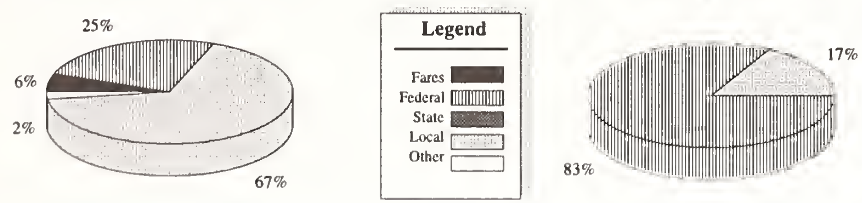
	Directly Operated	Purchased Transportation
Bus	27	0

Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$83,407
Local Funds	865,546
State Funds	0
Federal Assistance	320,000
Other Funds	14,927
Total Operating Funds Expended	$1,283,880
Summary of Operating Expenses	
Salaries/Wages/Benefits	$908,505
Materials & Supplies	267,069
Purchased Transportation	0
Other Operating Expenses	108,306
Total Operating Expenses	$1,283,880
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$66,569
State Funds	0
Federal Assistance	318,022
Total Capital Funds Expended	$384,591

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$14,796	$369,795	$384,591



Modal Information

Characteristics

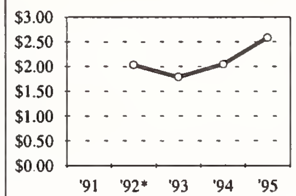
	Bus
Operating Expense	$1,283,880
Uses of Capital Funding	$384,591
Annual Passenger Miles	4,588,316
Annual Vehicle Revenue Miles	495,109
Annual Unlinked Trips	1,764,737
Average Weekday Unlinked Trips	6,986
Annual Vehicle Revenue Hours	46,545
Fixed Guideway Directional Route Miles	0.0
Total Fleet	39
Average Fleet Age in Years	27.8
Vehicles Operated in Maximum Service	27
Peak to Base Ratio	1.6
Percent Spares	44%

Performance Measures

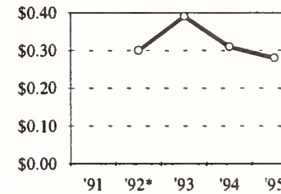
Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$2.59
Operating Expense/Vehicle Revenue Hour	$27.58
Cost Effectiveness	
Operating Expense/Passenger Mile	$0.28
Operating Expense/Unlinked Passenger Trip	$0.73
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	3.56
Unlinked Passenger Trips/Vehicle Revenue Hour	37.91

Bus

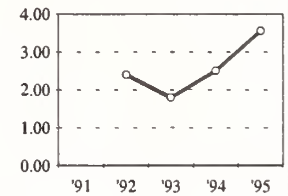
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



City of Fairfield- Fairfield Transit System

1000 Webster Street
Fairfield, CA 94533
(707)428-7590

Chief Executive Officer: Charles A. Long, City Manager
ID Number: 9092

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Fairfield, CA	
Square Miles	41
Population	99,964
Population Ranking Out of 405 UZA's	225
Service Area Statistics	
Square Miles	28
Population	105,000
Service Consumption	
Annual Passenger Miles	2,818,220
Annual Unlinked Trips	734,956
Average Weekday Unlinked Trips	2,644
Average Saturday Unlinked Trips	1,168
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	666,433
Annual Vehicle Revenue Hours	44,049
Total Fleet	24
Vehicles Operated in Maximum Service	16
Base Period Requirement	13

Vehicles Operated in Maximum Service

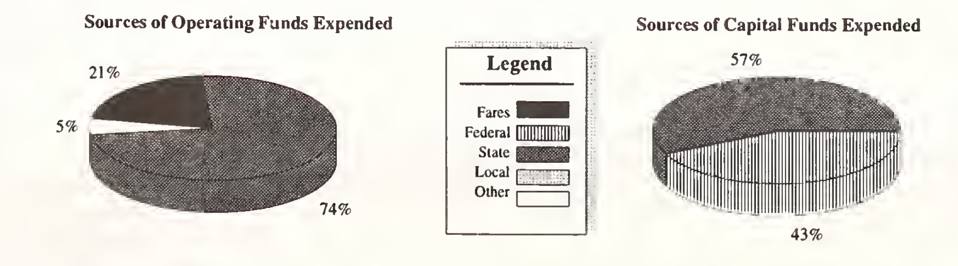
	Directly Operated	Purchased Transportation
Bus	0	13
Demand Response	0	3
Total	0	16

Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$382,907
Local Funds	0
State Funds	1,329,751
Federal Assistance	0
Other Funds	87,174
Total Operating Funds Expended	$1,799,832
Summary of Operating Expenses	
Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	1,799,832
Other Operating Expenses	0
Total Operating Expenses	$1,799,832
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$0
State Funds	93,229
Federal Assistance	70,048
Total Capital Funds Expended	$163,277

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$163,277	$0	$163,277
Demand Response	0	0	0
Total	$163,277	$0	$163,277



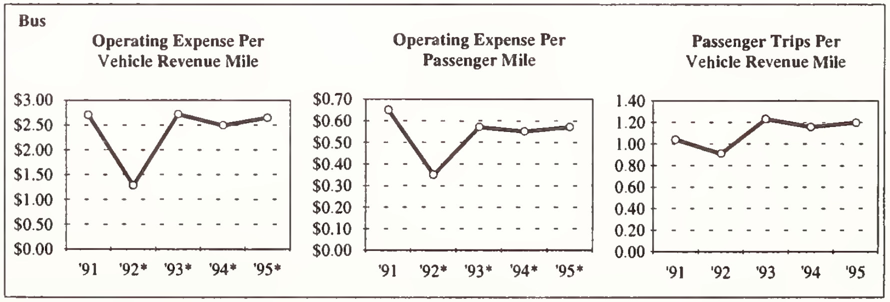
Modal Information

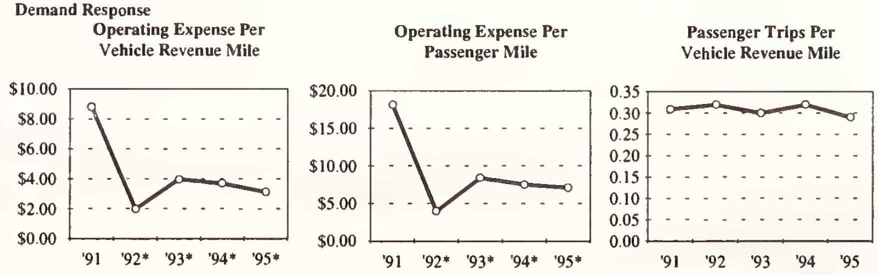
Characteristics

	Bus	Demand Response
Operating Expense	$1,576,865	$222,967
Uses of Capital Funding	$163,277	$0
Annual Passenger Miles	2,786,731	31,489
Annual Vehicle Revenue Miles	594,980	71,453
Annual Unlinked Trips	714,546	20,410
Average Weekday Unlinked Trips	2,566	78
Annual Vehicle Revenue Hours	37,763	6,286
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	19	5
Average Fleet Age in Years	8.4	6.0
Vehicles Operated in Maximum Service	13	3
Peak to Base Ratio	1.0	N/A
Percent Spares	46%	67%

Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.65	$3.12
Operating Expense/Vehicle Revenue Hour	$41.76	$35.47
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.57	$7.08
Operating Expense/Unlinked Passenger Trip	$2.21	$10.92
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.20	0.29
Unlinked Passenger Trips/Vehicle Revenue Hour	18.92	3.25





* Joint expenses eliminated and allocated to individual modes.

Source: 1995 National Transit Database

Victor Valley Transit Service Authority (VVTSA)

14343 Civic Drive
Victorville, CA 92392-2399
(619)955-5220

Chief Executive Officer: James R. Sophy,
Transit Manager
ID Number: 9148

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Hesperia--Apple Valley--Victorville, CA

Square Miles	140
Population	153,176
Population Ranking Out of 405 UZA's	162

Service Area Statistics

Square Miles	140
Population	153,176

Service Consumption

Annual Passenger Miles	4,319,098
Annual Unlinked Trips	584,605
Average Weekday Unlinked Trips	1,675
Average Saturday Unlinked Trips	2,167
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,548,840
Annual Vehicle Revenue Hours	86,437
Total Fleet	41
Vehicles Operated in Maximum Service	36
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	15
Demand Response	0	21
Total	0	36

Financial Information

Sources of Operating Funds Expended

Passenger Fares	$391,497
Local Funds	1,802,289
State Funds	0
Federal Assistance	447,487
Other Funds	0
Total Operating Funds Expended	$2,641,273

Summary of Operating Expenses

Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	2,641,273
Other Operating Expenses	0
Total Operating Expenses	$2,641,273
Reconciling Cash Expenditures	$0

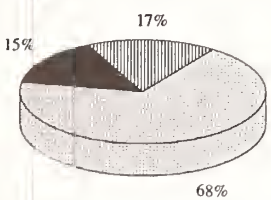
Sources of Capital Funds Expended

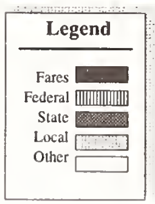
Local Funds	$46,000
State Funds	354,354
Federal Assistance	811,606
Total Capital Funds Expended	$1,211,960

Uses of Capital Funds

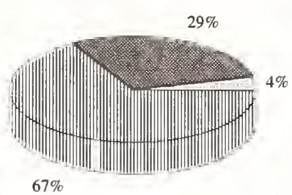
	Rolling Stock	Facilities and Other	Total
Bus	$0	$592,970	$592,970
Demand Response	618,990	0	618,990
Total	$618,990	$592,970	$1,211,960

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

Characteristics

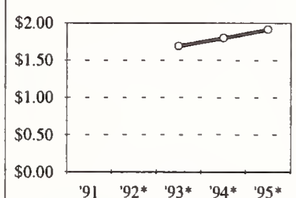
	Bus	Demand Response
Operating Expense	$1,677,247	$964,026
Uses of Capital Funding	$592,970	$618,990
Annual Passenger Miles	3,224,256	1,094,842
Annual Vehicle Revenue Miles	878,154	670,686
Annual Unlinked Trips	508,317	76,288
Average Weekday Unlinked Trips	1,378	297
Annual Vehicle Revenue Hours	47,692	38,745
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	18	23
Average Fleet Age in Years	3.0	5.0
Vehicles Operated in Maximum Service	15	21
Peak to Base Ratio	N/A	N/A
Percent Spares	20%	10%

Performance Measures

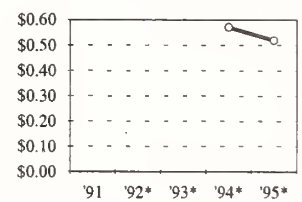
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$1.91	$1.44
Operating Expense/Vehicle Revenue Hour	$35.17	$24.88
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.52	$0.88
Operating Expense/Unlinked Passenger Trip	$3.30	$12.64
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.58	0.11
Unlinked Passenger Trips/Vehicle Revenue Hour	10.66	1.97

Bus

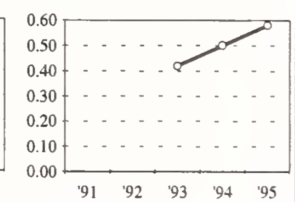
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

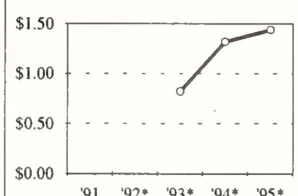


Passenger Trips Per Vehicle Revenue Mile

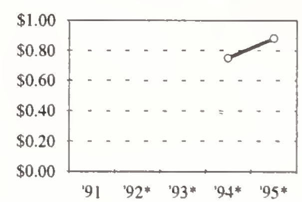


Demand Response

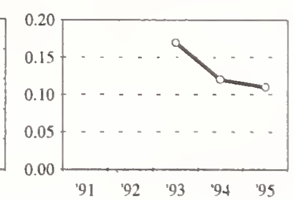
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Source: 1995 National Transit Database

Lancaster-Antelope Valley Public Transportation Service (AV Transit)

1031 West Avenue L-12
Lancaster, CA 93534
(805)726-2616

Chief Executive Officer: William Budlong,
Executive Director
ID Number: 9121

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Lancaster--Palmdale, CA	
Square Miles	83
Population	187,190
Population Ranking Out of 405 UZA's	134
Other UZA's Served:	2
Service Area Statistics	
Square Miles	496
Population	187,190
Service Consumption	
Annual Passenger Miles	23,243,418
Annual Unlinked Trips	1,524,817
Average Weekday Unlinked Trips	5,507
Average Saturday Unlinked Trips	2,001
Average Sunday Unlinked Trips	76
Service Supplied	
Annual Vehicle Revenue Miles	1,923,419
Annual Vehicle Revenue Hours	90,156
Total Fleet	58
Vehicles Operated in Maximum Service	56
Base Period Requirement	11

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	42
Demand Response	0	14
Total	0	56

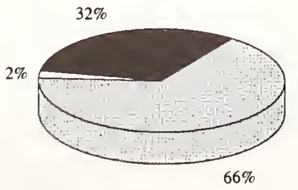
Financial Information

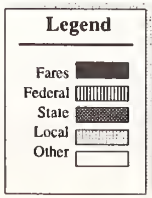
Sources of Operating Funds Expended	
Passenger Fares	$1,550,559
Local Funds	3,180,473
State Funds	12,248
Federal Assistance	1,500
Other Funds	100,501
Total Operating Funds Expended	$4,845,281
Summary of Operating Expenses	
Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	4,845,281
Other Operating Expenses	0
Total Operating Expenses	$4,845,281
Reconciling Cash Expenditures	$377,070
Sources of Capital Funds Expended	
Local Funds	$181,360
State Funds	0
Federal Assistance	753,549
Total Capital Funds Expended	$934,909

Uses of Capital Funds

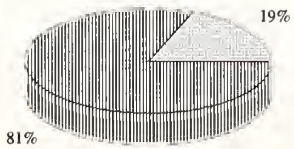
	Rolling Stock	Facilities and Other	Total
Bus	$901,000	$33,909	$934,909
Demand Response	0	0	0
Total	$901,000	$33,909	$934,909

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

Characteristics

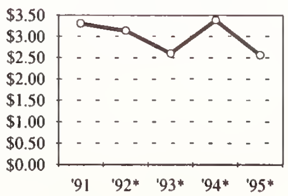
	Bus	Demand Response
Operating Expense	$3,507,539	$1,337,742
Uses of Capital Funding	$934,909	$0
Annual Passenger Miles	22,482,566	760,852
Annual Vehicle Revenue Miles	1,371,184	552,235
Annual Unlinked Trips	1,447,179	77,638
Average Weekday Unlinked Trips	5,233	274
Annual Vehicle Revenue Hours	63,315	26,841
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	42	16
Average Fleet Age in Years	4.9	3.2
Vehicles Operated in Maximum Service	42	14
Peak to Base Ratio	2.8	N/A
Percent Spares	0%	14%

Performance Measures

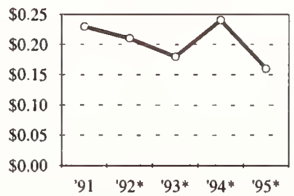
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.56	$2.42
Operating Expense/Vehicle Revenue Hour	$55.40	$49.84
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.16	$1.76
Operating Expense/Unlinked Passenger Trip	$2.42	$17.23
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.06	0.14
Unlinked Passenger Trips/Vehicle Revenue Hour	22.86	2.89

Bus

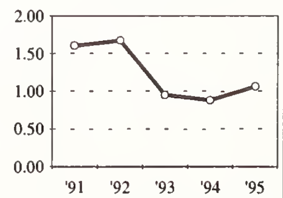
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

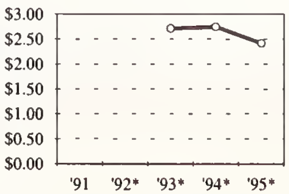


Passenger Trips Per Vehicle Revenue Mile

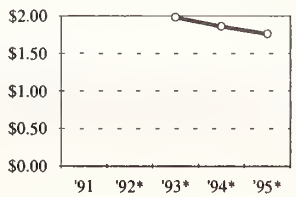


Demand Response

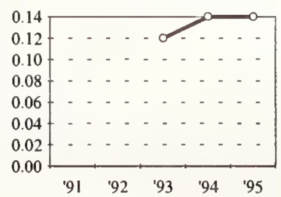
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Source: 1995 National Transit Database

City of Napa (The V.I.N.E.)

955 School Street
Napa, CA 94559-0660
(707)257-9501

Chief Executive Officer: Patricia Thompson,
City Manager
ID Number: 9088

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Napa, CA	
Square Miles	21
Population	68,049
Population Ranking Out of 405 UZA's	305
Service Area Statistics	
Square Miles	45
Population	63,000
Service Consumption	
Annual Passenger Miles	3,861,473
Annual Unlinked Trips	720,424
Average Weekday Unlinked Trips	2,611
Average Saturday Unlinked Trips	1,054
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	573,863
Annual Vehicle Revenue Hours	37,117
Total Fleet	16
Vehicles Operated in Maximum Service	13
Base Period Requirement	11

Vehicles Operated in Maximum Service

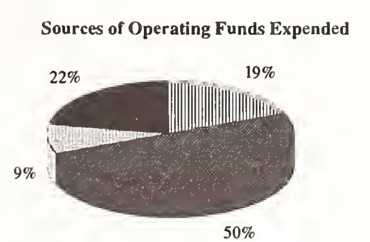
	Directly Operated	Purchased Transportation
Bus	0	13

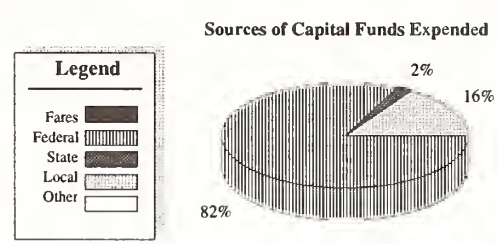
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$451,087
Local Funds	194,527
State Funds	1,032,248
Federal Assistance	401,324
Other Funds	0
Total Operating Funds Expended	$2,079,186
Summary of Operating Expenses	
Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	2,074,286
Other Operating Expenses	0
Total Operating Expenses	$2,074,286
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$217,202
State Funds	31,135
Federal Assistance	1,105,675
Total Capital Funds Expended	$1,354,012

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$1,170,972	$183,040	$1,354,012





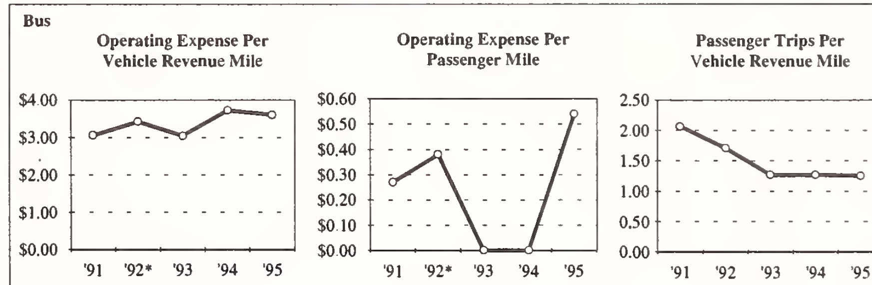
Modal Information

Characteristics

	Bus
Operating Expense	$2,074,286
Uses of Capital Funding	$1,354,012
Annual Passenger Miles	3,861,473
Annual Vehicle Revenue Miles	573,863
Annual Unlinked Trips	720,424
Average Weekday Unlinked Trips	2,611
Annual Vehicle Revenue Hours	37,117
Fixed Guideway Directional Route Miles	0.0
Total Fleet	16
Average Fleet Age in Years	7.2
Vehicles Operated in Maximum Service	13
Peak to Base Ratio	1.2
Percent Spares	23%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$3.61
Operating Expense/Vehicle Revenue Hour	$55.89
Cost Effectiveness	
Operating Expense/Passenger Mile	$0.54
Operating Expense/Unlinked Passenger Trip	$2.88
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.26
Unlinked Passenger Trips/Vehicle Revenue Hour	19.41



Palm Springs-SunLine Transit Agency (SunBus)

32-505 Harry Oliver Trail
Thousand Palms, CA 92276-0398
(619)343-3456

Chief Executive Officer: Richard Cromwell, III,
General Manager
ID Number: 9079

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Palm Springs, CA	
Square Miles	90
Population	129,025
Population Ranking Out of 405 UZA's	178
Service Area Statistics	
Square Miles	266
Population	237,000
Service Consumption	
Annual Passenger Miles	19,411,244
Annual Unlinked Trips	2,677,252
Average Weekday Unlinked Trips	8,263
Average Saturday Unlinked Trips	5,786
Average Sunday Unlinked Trips	4,543
Service Supplied	
Annual Vehicle Revenue Miles	2,076,546
Annual Vehicle Revenue Hours	126,410
Total Fleet	57
Vehicles Operated in Maximum Service	38
Base Period Requirement	21

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	26	0
Demand Response	0	12
Total	26	12

Financial Information

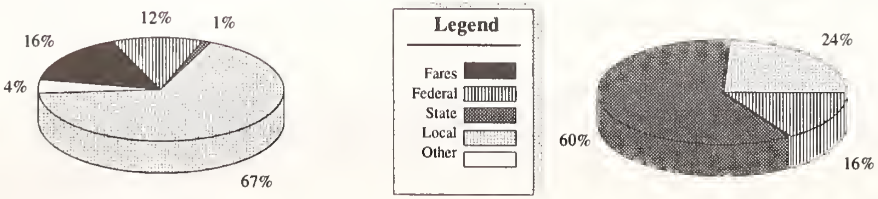
Sources of Operating Funds Expended	
Passenger Fares	$1,536,181
Local Funds	6,270,000
State Funds	126,674
Federal Assistance	1,099,015
Other Funds	282,055
Total Operating Funds Expended	$9,313,925
Summary of Operating Expenses	
Salaries/Wages/Benefits	$5,454,167
Materials & Supplies	1,028,805
Purchased Transportation	949,920
Other Operating Expenses	1,180,556
Total Operating Expenses	$8,613,448
Reconciling Cash Expenditures	$270,838
Sources of Capital Funds Expended	
Local Funds	$153,292
State Funds	380,162
Federal Assistance	104,092
Total Capital Funds Expended	$637,546

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$284,474	$353,072	$637,546
Demand Response	0	0	0
Total	$284,474	$353,072	$637,546

Sources of Operating Funds Expended

Sources of Capital Funds Expended



Modal Information

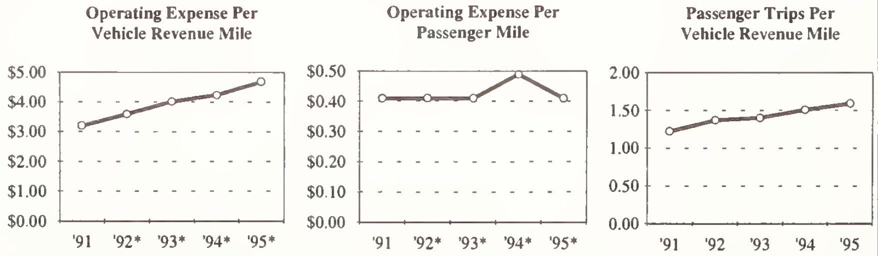
Characteristics

	Bus	Demand Response
Operating Expense	$7,663,528	$949,920
Uses of Capital Funding	$637,546	$0
Annual Passenger Miles	18,488,336	922,908
Annual Vehicle Revenue Miles	1,642,352	434,194
Annual Unlinked Trips	2,613,502	63,750
Average Weekday Unlinked Trips	8,026	237
Annual Vehicle Revenue Hours	104,420	21,990
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	40	17
Average Fleet Age in Years	3.6	3.5
Vehicles Operated in Maximum Service	26	12
Peak to Base Ratio	1.3	N/A
Percent Spares	54%	42%

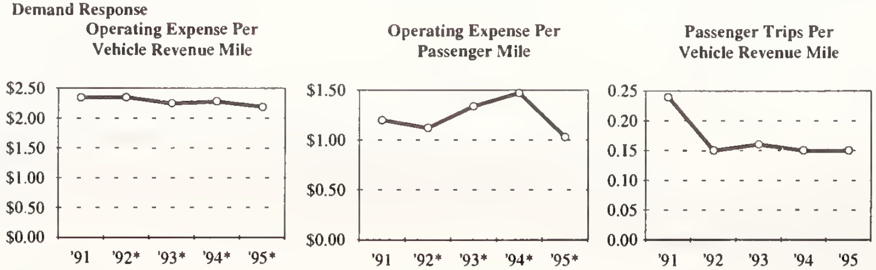
Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$4.67	$2.19
Operating Expense/Vehicle Revenue Hour	$73.39	$43.20
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.41	$1.03
Operating Expense/Unlinked Passenger Trip	$2.93	$14.90
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.59	0.15
Unlinked Passenger Trips/Vehicle Revenue Hour	25.03	2.90

Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Source: 1995 National Transit Database

Redding Area Bus Authority (RABA)

760 Parkview Avenue
Redding, CA 96001
(916)225-4174

Chief Executive Officer: Ray Duryee,
Transportation Coordinator
ID Number: 9093

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Redding, CA	
Square Miles	62
Population	78,364
Population Ranking Out of 405 UZA's	269
Service Area Statistics	
Square Miles	65
Population	65,000
Service Consumption	
Annual Passenger Miles	3,506,831
Annual Unlinked Trips	673,713
Average Weekday Unlinked Trips	2,329
Average Saturday Unlinked Trips	1,447
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	1,346,064
Annual Vehicle Revenue Hours	88,319
Total Fleet	48
Vehicles Operated in Maximum Service	34
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	12
Demand Response	0	22
Total	0	34

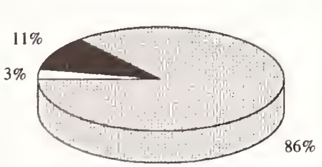
Financial Information

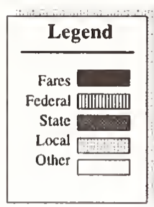
Sources of Operating Funds Expended	
Passenger Fares	$303,535
Local Funds	2,340,574
State Funds	0
Federal Assistance	71
Other Funds	73,643
Total Operating Funds Expended	$2,717,823
Summary of Operating Expenses	
Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	2,717,819
Other Operating Expenses	0
Total Operating Expenses	$2,717,819
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$1,353,391
State Funds	1,453,089
Federal Assistance	0
Total Capital Funds Expended	$2,806,480

Uses of Capital Funds

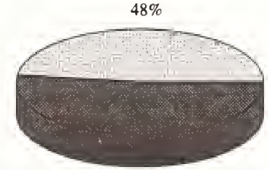
	Rolling Stock	Facilities and Other	Total
Bus	$1,152,366	$1,654,114	$2,806,480
Demand Response	0	0	0
Total	$1,152,366	$1,654,114	$2,806,480

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

Characteristics

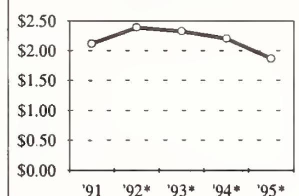
	Bus	Demand Response
Operating Expense	$1,446,060	$1,271,759
Uses of Capital Funding	$2,806,480	$0
Annual Passenger Miles	3,178,490	328,341
Annual Vehicle Revenue Miles	772,343	573,721
Annual Unlinked Trips	603,521	70,192
Average Weekday Unlinked Trips	2,077	252
Annual Vehicle Revenue Hours	44,270	44,049
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	23	25
Average Fleet Age in Years	9.2	1.7
Vehicles Operated in Maximum Service	12	22
Peak to Base Ratio	N/A	N/A
Percent Spares	92%	14%

Performance Measures

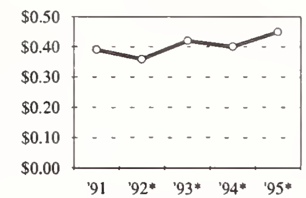
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$1.87	$2.22
Operating Expense/Vehicle Revenue Hour	$32.66	$28.87
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.45	$3.87
Operating Expense/Unlinked Passenger Trip	$2.40	$18.12
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.78	0.12
Unlinked Passenger Trips/Vehicle Revenue Hour	13.63	1.59

Bus

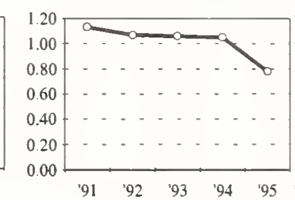
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

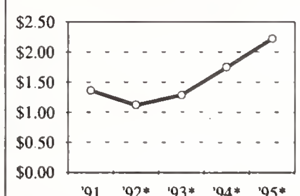


Passenger Trips Per Vehicle Revenue Mile

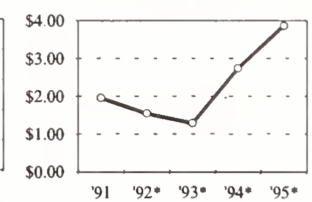


Demand Response

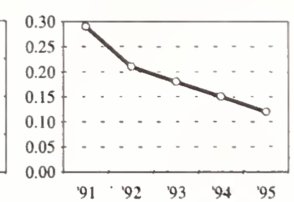
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Source: *1995 National Transit Database*

Monterey County Rides

312 East Alisal Street
Salinas, CA 93901
(408)755-4849

Chief Executive Officer: Gerald J. Gromko, PhD, PE,
Executive Director
ID Number: 9055

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Salinas, CA	
Square Miles	35
Population	122,225
Population Ranking Out of 405 UZA's	188
Other UZA's Served:	174
Service Area Statistics	
Square Miles	210
Population	4,052
Service Consumption	
Annual Passenger Miles	602,198
Annual Unlinked Trips	74,436
Average Weekday Unlinked Trips	295
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	492,061
Annual Vehicle Revenue Hours	25,273
Total Fleet	24
Vehicles Operated in Maximum Service	24
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	0	24

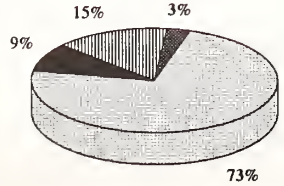
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$74,368
Local Funds	620,473
State Funds	23,791
Federal Assistance	128,921
Other Funds	6,216
Total Operating Funds Expended	$853,769
Summary of Operating Expenses	
Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	853,769
Other Operating Expenses	0
Total Operating Expenses	$853,769
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$0
State Funds	18,209
Federal Assistance	72,205
Total Capital Funds Expended	$90,414

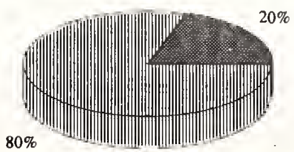
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Demand Response	$90,414	$0	$90,414

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

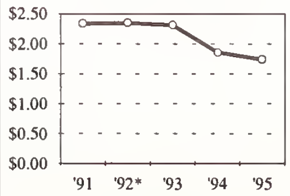
	Demand Response
Operating Expense	$853,769
Uses of Capital Funding	$90,414
Annual Passenger Miles	602,198
Annual Vehicle Revenue Miles	492,061
Annual Unlinked Trips	74,436
Average Weekday Unlinked Trips	295
Annual Vehicle Revenue Hours	25,273
Fixed Guideway Directional Route Miles	N/A
Total Fleet	24
Average Fleet Age in Years	6.1
Vehicles Operated in Maximum Service	24
Peak to Base Ratio	N/A
Percent Spares	0%

Performance Measures

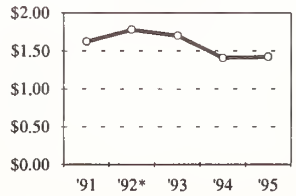
Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$1.74
Operating Expense/Vehicle Revenue Hour	$33.78
Cost Effectiveness	
Operating Expense/Passenger Mile	$1.42
Operating Expense/Unlinked Passenger Trip	$11.47
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.15
Unlinked Passenger Trips/Vehicle Revenue Hour	2.95

Demand Response

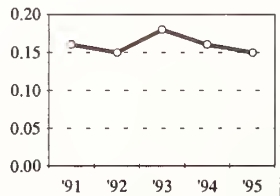
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



Source: 1995 National Transit Database

Santa Barbara Metropolitan Transit District (MTD)

550 East Cota Street
Santa Barbara, CA 93103
(805)963-3364

Chief Executive Officer: Gary Gleason, General Manager
ID Number: 9020

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Santa Barbara, CA	
Square Miles	49
Population	182,163
Population Ranking Out of 405 UZA's	138
Service Area Statistics	
Square Miles	80
Population	180,000
Service Consumption	
Annual Passenger Miles	20,940,503
Annual Unlinked Trips	6,073,220
Average Weekday Unlinked Trips	20,632
Average Saturday Unlinked Trips	9,396
Average Sunday Unlinked Trips	5,961
Service Supplied	
Annual Vehicle Revenue Miles	2,125,922
Annual Vehicle Revenue Hours	166,062
Total Fleet	74
Vehicles Operated in Maximum Service	55
Base Period Requirement	38

Vehicles Operated In Maximum Service

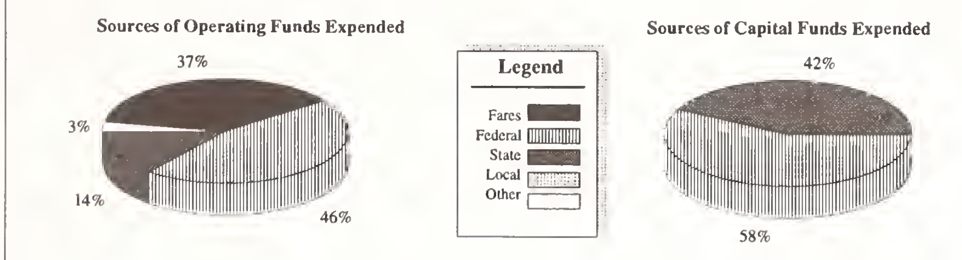
	Directly Operated	Purchased Transportation
Bus	55	0

Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$3,387,708
Local Funds	0
State Funds	1,281,280
Federal Assistance	4,201,881
Other Funds	275,910
Total Operating Funds Expended	$9,146,779
Summary of Operating Expenses	
Salaries/Wages/Benefits	$6,638,156
Materials & Supplies	1,244,395
Purchased Transportation	0
Other Operating Expenses	1,085,051
Total Operating Expenses	$8,967,602
Reconciling Cash Expenditures	$179,176
Sources of Capital Funds Expended	
Local Funds	$0
State Funds	587,476
Federal Assistance	822,541
Total Capital Funds Expended	$1,410,017

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$919,935	$490,082	$1,410,017



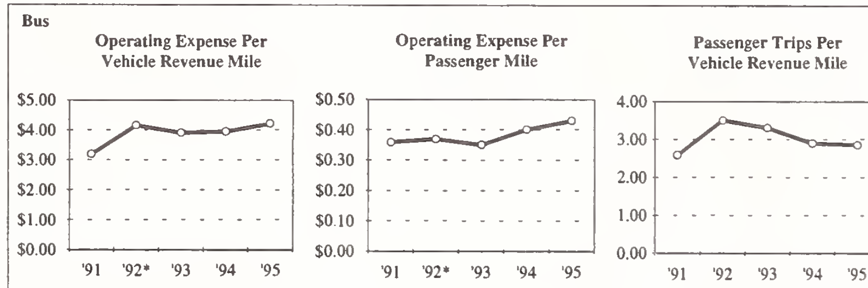
Modal Information

Characteristics

	Bus
Operating Expense	$8,967,602
Uses of Capital Funding	$1,410,017
Annual Passenger Miles	20,940,503
Annual Vehicle Revenue Miles	2,125,922
Annual Unlinked Trips	6,073,220
Average Weekday Unlinked Trips	20,632
Annual Vehicle Revenue Hours	166,062
Fixed Guideway Directional Route Miles	0.0
Total Fleet	74
Average Fleet Age in Years	10.5
Vehicles Operated in Maximum Service	55
Peak to Base Ratio	1.4
Percent Spares	35%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$4.22
Operating Expense/Vehicle Revenue Hour	$54.00
Cost Effectiveness	
Operating Expense/Passenger Mile	$0.43
Operating Expense/Unlinked Passenger Trip	$1.48
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	2.86
Unlinked Passenger Trips/Vehicle Revenue Hour	36.57



Source: 1995 National Transit Database

Santa Cruz Metropolitan Transit District (METRO)

230 Walnut Avenue
Santa Cruz, CA 95060
(408)426-6080

Chief Executive Officer: Scott L. Galloway,
Secretary-General Manager
ID Number: 9006

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Santa Cruz, CA	
Square Miles	99
Population	152,355
Population Ranking Out of 405 UZA's	163
Service Area Statistics	
Square Miles	441
Population	232,453
Service Consumption	
Annual Passenger Miles	34,816,105
Annual Unlinked Trips	6,654,512
Average Weekday Unlinked Trips	22,511
Average Saturday Unlinked Trips	8,468
Average Sunday Unlinked Trips	7,840
Service Supplied	
Annual Vehicle Revenue Miles	3,225,474
Annual Vehicle Revenue Hours	218,401
Total Fleet	130
Vehicles Operated in Maximum Service	116
Base Period Requirement	53

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	57	8
Demand Response	0	51
Total	57	59

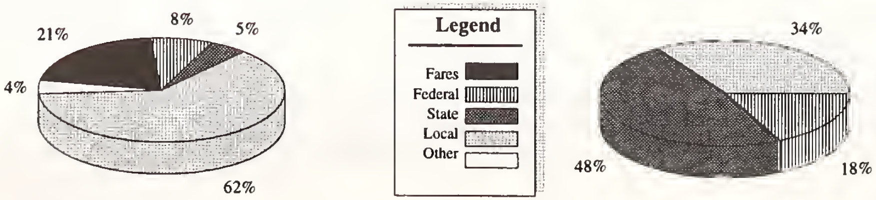
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$4,248,184
Local Funds	12,450,464
State Funds	981,744
Federal Assistance	1,679,355
Other Funds	589,365
Total Operating Funds Expended	$19,949,112
Summary of Operating Expenses	
Salaries/Wages/Benefits	$13,489,669
Materials & Supplies	1,396,129
Purchased Transportation	1,256,251
Other Operating Expenses	2,476,680
Total Operating Expenses	$18,618,729
Reconciling Cash Expenditures	$189,418
Sources of Capital Funds Expended	
Local Funds	$409,300
State Funds	593,186
Federal Assistance	222,186
Total Capital Funds Expended	$1,224,672

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$1,152,739	$1,152,739
Demand Response	71,933	0	71,933
Total	$71,933	$1,152,739	$1,224,672

Sources of Operating Funds Expended / **Sources of Capital Funds Expended**



Modal Information

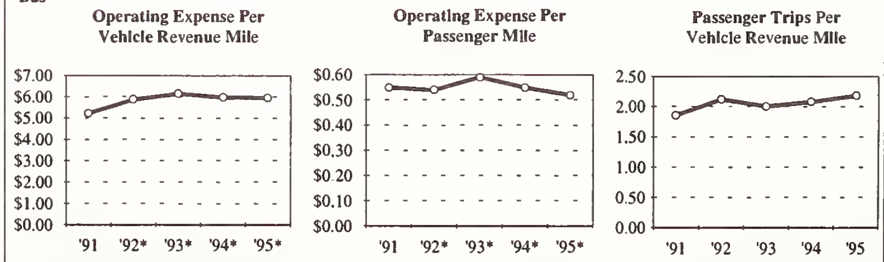
Characteristics

	Bus	Demand Response
Operating Expense	$18,131,915	$486,814
Uses of Capital Funding	$1,152,739	$71,933
Annual Passenger Miles	34,582,913	233,192
Annual Vehicle Revenue Miles	3,035,814	189,660
Annual Unlinked Trips	6,625,996	28,516
Average Weekday Unlinked Trips	22,409	102
Annual Vehicle Revenue Hours	202,037	16,364
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	79	51
Average Fleet Age in Years	10.8	6.1
Vehicles Operated in Maximum Service	65	51
Peak to Base Ratio	1.2	N/A
Percent Spares	22%	0%

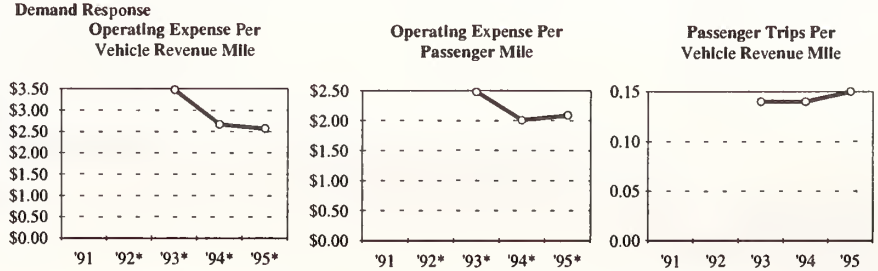
Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$5.97	$2.57
Operating Expense/Vehicle Revenue Hour	$89.75	$29.75
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.52	$2.09
Operating Expense/Unlinked Passenger Trip	$2.74	$17.07
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.18	0.15
Unlinked Passenger Trips/Vehicle Revenue Hour	32.80	1.74

Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Source: 1995 National Transit Database

Santa Maria Area Transit

110 East Cook Street
Santa Maria, CA 93454
(805)925-0951

Chief Executive Officer: Wayne Schwammel,
City Administrator
ID Number: 9087

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Santa Maria, CA	
Square Miles	25
Population	88,989
Population Ranking Out of 405 UZA's	245
Service Area Statistics	
Square Miles	31
Population	87,200
Service Consumption	
Annual Passenger Miles	1,123,014
Annual Unlinked Trips	380,650
Average Weekday Unlinked Trips	1,402
Average Saturday Unlinked Trips	445
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	435,109
Annual Vehicle Revenue Hours	30,551
Total Fleet	14
Vehicles Operated in Maximum Service	11
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	6
Demand Response	0	5
Total	0	11

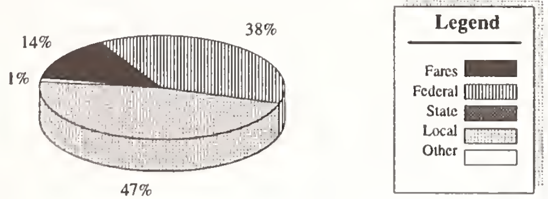
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$151,032
Local Funds	522,392
State Funds	0
Federal Assistance	426,527
Other Funds	13,898
Total Operating Funds Expended	**$1,113,849**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	1,063,849
Other Operating Expenses	0
Total Operating Expenses	**$1,063,849**
Reconciling Cash Expenditures	$50,000
Sources of Capital Funds Expended	
Local Funds	$10,274
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	**$10,274**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$1,070	$5,999	$7,069
Demand Response	485	2,720	3,205
Total	**$1,555**	**$8,719**	**$10,274**

Sources of Operating Funds Expended



Modal Information

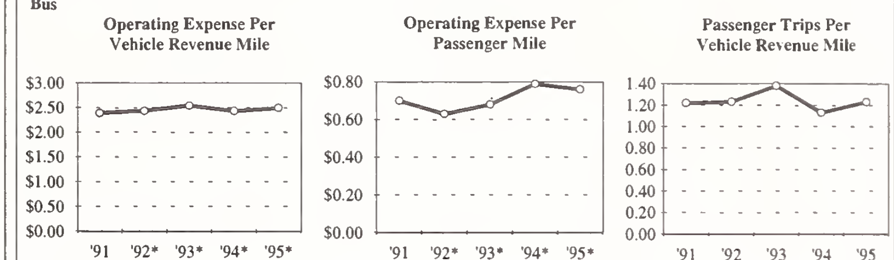
Characteristics

	Bus	Demand Response
Operating Expense	$716,371	$347,478
Uses of Capital Funding	$7,069	$3,205
Annual Passenger Miles	938,804	184,210
Annual Vehicle Revenue Miles	287,525	147,584
Annual Unlinked Trips	353,095	27,555
Average Weekday Unlinked Trips	1,297	105
Annual Vehicle Revenue Hours	19,935	10,616
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	8	6
Average Fleet Age in Years	3.0	4.2
Vehicles Operated in Maximum Service	6	5
Peak to Base Ratio	N/A	N/A
Percent Spares	33%	20%

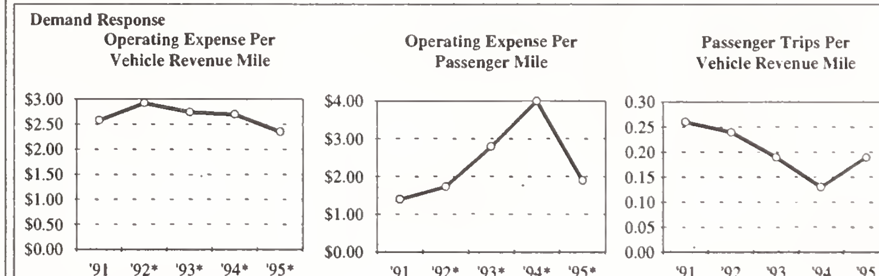
Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.49	$2.35
Operating Expense/Vehicle Revenue Hour	$35.94	$32.73
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.76	$1.89
Operating Expense/Unlinked Passenger Trip	$2.03	$12.61
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.23	0.19
Unlinked Passenger Trips/Vehicle Revenue Hour	17.71	2.60

Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

City of Santa Rosa (City Bus)

P.O. Box 1678
Santa Rosa, CA 95402-1678
(707)524-5121

Chief Executive Officer: Kenneth R. Blackman,
City Manager
ID Number: 9017

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Santa Rosa, CA	
Square Miles	67
Population	194,560
Population Ranking Out of 405 UZA's	126
Service Area Statistics	
Square Miles	25
Population	120,000
Service Consumption	
Annual Passenger Miles	4,809,230
Annual Unlinked Trips	1,700,520
Average Weekday Unlinked Trips	5,953
Average Saturday Unlinked Trips	2,362
Average Sunday Unlinked Trips	975
Service Supplied	
Annual Vehicle Revenue Miles	981,170
Annual Vehicle Revenue Hours	80,629
Total Fleet	31
Vehicles Operated in Maximum Service	27
Base Period Requirement	15

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	17	0
Demand Response	0	10
Total	17	10

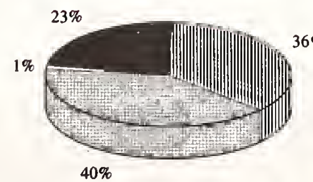
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$930,735
Local Funds	1,610,928
State Funds	0
Federal Assistance	1,429,000
Other Funds	10,173
Total Operating Funds Expended	$3,980,836
Summary of Operating Expenses	
Salaries/Wages/Benefits	$2,392,366
Materials & Supplies	244,381
Purchased Transportation	243,807
Other Operating Expenses	1,100,282
Total Operating Expenses	$3,980,836
Reconciling Cash Expenditures	$9,622
Sources of Capital Funds Expended	
Local Funds	$174,431
State Funds	0
Federal Assistance	22,012
Total Capital Funds Expended	$196,443

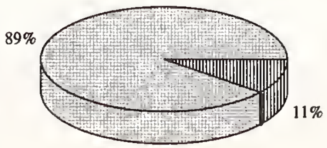
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$146,150	$50,293	$196,443
Demand Response	0	0	0
Total	$146,150	$50,293	$196,443

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

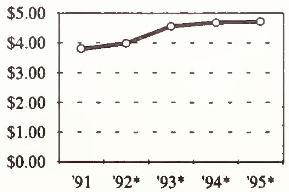
	Bus	Demand Response
Operating Expense	$3,737,029	$243,807
Uses of Capital Funding	$196,443	$0
Annual Passenger Miles	4,707,650	101,580
Annual Vehicle Revenue Miles	793,391	187,779
Annual Unlinked Trips	1,675,034	25,486
Average Weekday Unlinked Trips	5,858	95
Annual Vehicle Revenue Hours	63,465	17,164
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	21	10
Average Fleet Age in Years	10.2	4.2
Vehicles Operated in Maximum Service	17	10
Peak to Base Ratio	1.1	N/A
Percent Spares	24%	0%

Performance Measures

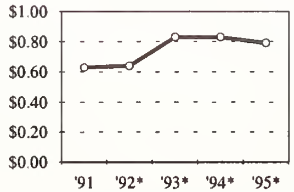
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$4.71	$1.30
Operating Expense/Vehicle Revenue Hour	$58.88	$14.20
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.79	$2.40
Operating Expense/Unlinked Passenger Trip	$2.23	$9.57
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.11	0.14
Unlinked Passenger Trips/Vehicle Revenue Hour	26.39	1.48

Bus

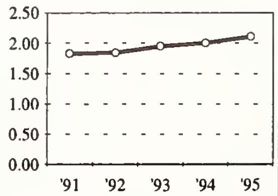
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

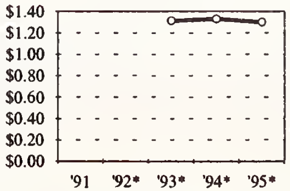


Passenger Trips Per Vehicle Revenue Mile

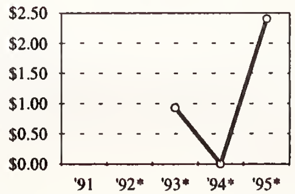


Demand Response

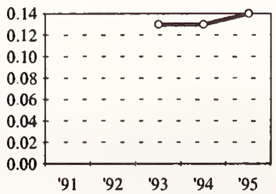
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Source: 1995 National Transit Database

Sonoma County Transit

355 West Robles Avenue
Santa Rosa, CA 95407
(707)585-7516

Chief Executive Officer: David Knight,
Transit Systems Manager
ID Number: 9089

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Santa Rosa, CA	
Square Miles	67
Population	194,560
Population Ranking Out of 405 UZA's	126
Service Area Statistics	
Square Miles	340
Population	219,950
Service Consumption	
Annual Passenger Miles	14,253,051
Annual Unlinked Trips	1,237,315
Average Weekday Unlinked Trips	4,423
Average Saturday Unlinked Trips	1,211
Average Sunday Unlinked Trips	768
Service Supplied	
Annual Vehicle Revenue Miles	1,416,920
Annual Vehicle Revenue Hours	80,067
Total Fleet	45
Vehicles Operated in Maximum Service	35
Base Period Requirement	24

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	35

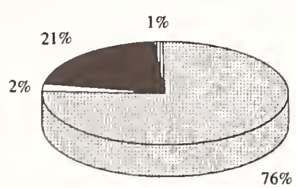
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$1,013,938
Local Funds	3,580,292
State Funds	0
Federal Assistance	30,000
Other Funds	101,251
Total Operating Funds Expended	$4,725,481
Summary of Operating Expenses	
Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	4,684,650
Other Operating Expenses	0
Total Operating Expenses	$4,684,650
Reconciling Cash Expenditures	$8,964
Sources of Capital Funds Expended	
Local Funds	$419,597
State Funds	525,624
Federal Assistance	928,538
Total Capital Funds Expended	$1,873,759

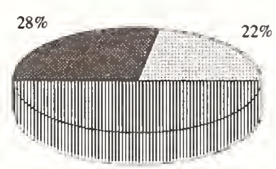
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$661,966	$1,211,793	$1,873,759

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

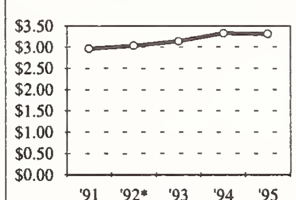
	Bus
Operating Expense	$4,684,650
Uses of Capital Funding	$1,873,759
Annual Passenger Miles	14,253,051
Annual Vehicle Revenue Miles	1,416,920
Annual Unlinked Trips	1,237,315
Average Weekday Unlinked Trips	4,423
Annual Vehicle Revenue Hours	80,067
Fixed Guideway Directional Route Miles	0.0
Total Fleet	45
Average Fleet Age in Years	8.5
Vehicles Operated in Maximum Service	35
Peak to Base Ratio	1.5
Percent Spares	29%

Performance Measures

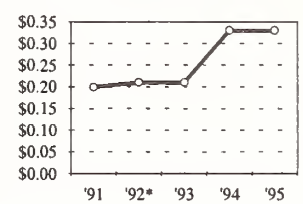
	Bus
Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$3.31
Operating Expense/Vehicle Revenue Hour	$58.51
Cost Effectiveness	
Operating Expense/Passenger Mile	$0.33
Operating Expense/Unlinked Passenger Trip	$3.79
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.87
Unlinked Passenger Trips/Vehicle Revenue Hour	15.45

Bus

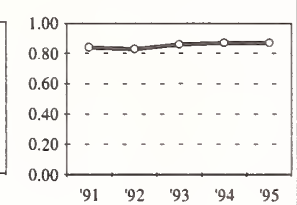
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



Source: 1995 National Transit Database

Monterey-Salinas Transit (MST)

One Ryan Ranch Road
Monterey, CA 93940
(408)899-2557

Chief Executive Officer: Frank J. Lichtanski,
General Manager
ID Number: 9062

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Seaside--Monterey, CA

Square Miles	47
Population	133,188
Population Ranking Out of 405 UZA's	174

Service Area Statistics

Square Miles	110
Population	266,229

Service Consumption

Annual Passenger Miles	18,853,798
Annual Unlinked Trips	3,802,199
Average Weekday Unlinked Trips	11,790
Average Saturday Unlinked Trips	9,321
Average Sunday Unlinked Trips	6,031

Service Supplied

Annual Vehicle Revenue Miles	2,389,700
Annual Vehicle Revenue Hours	158,283
Total Fleet	62
Vehicles Operated in Maximum Service	50
Base Period Requirement	40

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	43	7

Financial Information

Sources of Operating Funds Expended

Passenger Fares	$2,541,848
Local Funds	4,247,419
State Funds	0
Federal Assistance	1,890,912
Other Funds	174,084
Total Operating Funds Expended	$8,854,263

Summary of Operating Expenses

Salaries/Wages/Benefits	$6,383,467
Materials & Supplies	1,014,660
Purchased Transportation	377,651
Other Operating Expenses	1,075,352
Total Operating Expenses	$8,851,130
Reconciling Cash Expenditures	$3,133

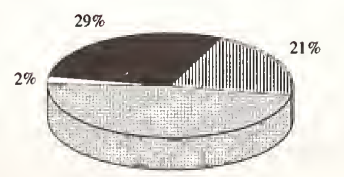
Sources of Capital Funds Expended

Local Funds	$312,355
State Funds	0
Federal Assistance	430,160
Total Capital Funds Expended	$742,515

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$742,515	$742,515

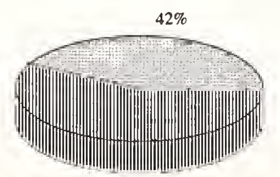
Sources of Operating Funds Expended



Legend

Fares
Federal
State
Local
Other

Sources of Capital Funds Expended



Modal Information

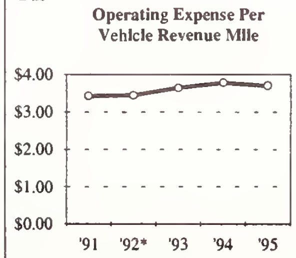
Characteristics

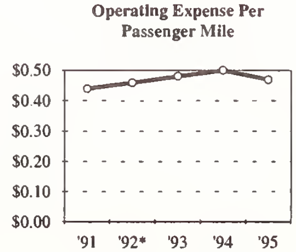
	Bus
Operating Expense	$8,851,130
Uses of Capital Funding	$742,515
Annual Passenger Miles	18,853,798
Annual Vehicle Revenue Miles	2,389,700
Annual Unlinked Trips	3,802,199
Average Weekday Unlinked Trips	11,790
Annual Vehicle Revenue Hours	158,283
Fixed Guideway Directional Route Miles	0.0
Total Fleet	62
Average Fleet Age in Years	12.7
Vehicles Operated in Maximum Service	50
Peak to Base Ratio	1.2
Percent Spares	24%

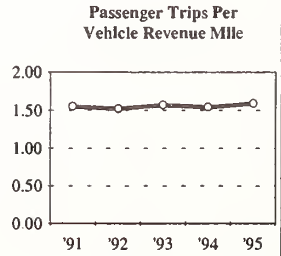
Performance Measures

	Bus
Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$3.70
Operating Expense/Vehicle Revenue Hour	$55.92
Cost Effectiveness	
Operating Expense/Passenger Mile	$0.47
Operating Expense/Unlinked Passenger Trip	$2.33
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.59
Unlinked Passenger Trips/Vehicle Revenue Hour	24.02

Bus







Source: 1995 National Transit Database

City of Visalia-Visalia City Coach

707 West Acequia
Visalia, CA 93291
(209)738-3305

Chief Executive Officer: Mark A. Wall,
Transit Manager
ID Number: 9091

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Visalia, CA	
Square Miles	28
Population	83,594
Population Ranking Out of 405 UZA's	258
Service Area Statistics	
Square Miles	30
Population	89,390
Service Consumption	
Annual Passenger Miles	3,786,358
Annual Unlinked Trips	939,386
Average Weekday Unlinked Trips	3,383
Average Saturday Unlinked Trips	1,509
Average Sunday Unlinked Trips	417
Service Supplied	
Annual Vehicle Revenue Miles	673,071
Annual Vehicle Revenue Hours	43,447
Total Fleet	29
Vehicles Operated in Maximum Service	17
Base Period Requirement	9

Vehicles Operated in Maximum Service

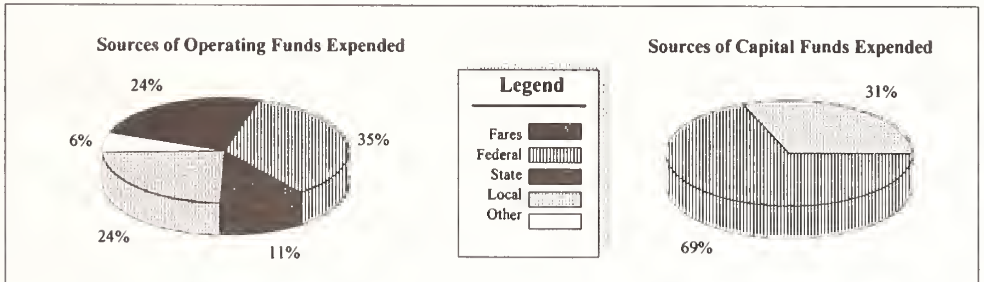
	Directly Operated	Purchased Transportation
Bus	0	12
Demand Response	0	5
Total	0	17

Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$359,377
Local Funds	352,518
State Funds	167,213
Federal Assistance	517,135
Other Funds	96,831
Total Operating Funds Expended	$1,493,074
Summary of Operating Expenses	
Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	1,493,074
Other Operating Expenses	0
Total Operating Expenses	$1,493,074
Reconciling Cash Expenditures	$43,639
Sources of Capital Funds Expended	
Local Funds	$592,372
State Funds	0
Federal Assistance	1,325,130
Total Capital Funds Expended	$1,917,502

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$1,872,925	$44,577	$1,917,502
Demand Response	0	0	0
Total	$1,872,925	$44,577	$1,917,502



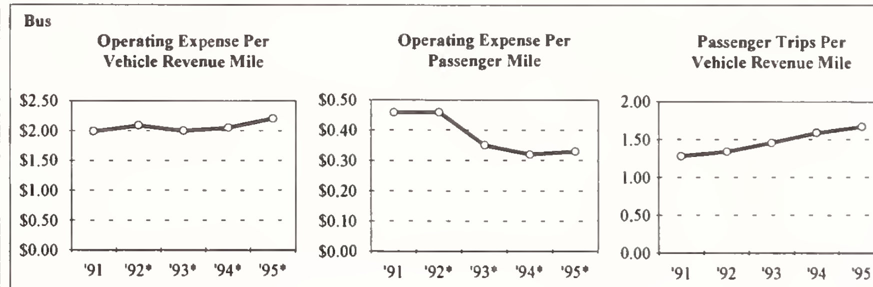
Modal Information

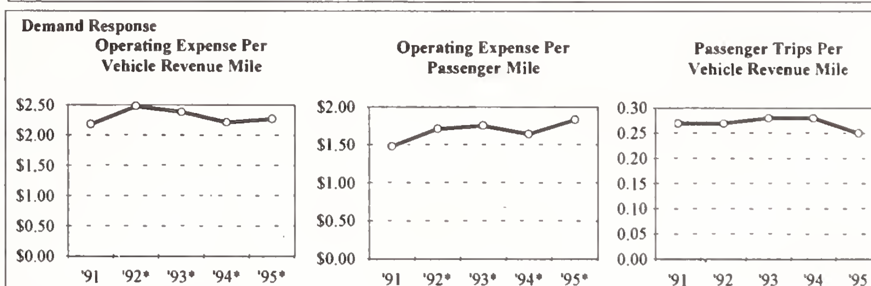
Characteristics

	Bus	Demand Response
Operating Expense	$1,194,459	$298,615
Uses of Capital Funding	$1,917,502	$0
Annual Passenger Miles	3,623,601	162,757
Annual Vehicle Revenue Miles	541,417	131,654
Annual Unlinked Trips	905,828	33,558
Average Weekday Unlinked Trips	3,261	122
Annual Vehicle Revenue Hours	34,912	8,535
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	23	6
Average Fleet Age in Years	6.3	7.5
Vehicles Operated in Maximum Service	12	5
Peak to Base Ratio	1.3	N/A
Percent Spares	92%	20%

Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.21	$2.27
Operating Expense/Vehicle Revenue Hour	$34.21	$34.99
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.33	$1.83
Operating Expense/Unlinked Passenger Trip	$1.32	$8.90
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.67	0.25
Unlinked Passenger Trips/Vehicle Revenue Hour	25.95	3.93





* Joint expenses eliminated and allocated to individual modes.

Source: *1995 National Transit Database*

Yuba-Sutter Transit Authority (HATA)

2100 B Street
Marysville, CA 95901
(916)634-6882

Chief Executive Officer: Keith E. Martin, Transit Manager
ID Number: 9061

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Yuba City, CA	
Square Miles	28
Population	77,167
Population Ranking Out of 405 UZA's	274
Service Area Statistics	
Square Miles	426
Population	81,327
Service Consumption	
Annual Passenger Miles	108,230
Annual Unlinked Trips	12,990
Average Weekday Unlinked Trips	46
Average Saturday Unlinked Trips	26
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	541,689
Annual Vehicle Revenue Hours	33,332
Total Fleet	20
Vehicles Operated in Maximum Service	15
Base Period Requirement	0

Vehicles Operated in Maximum Service

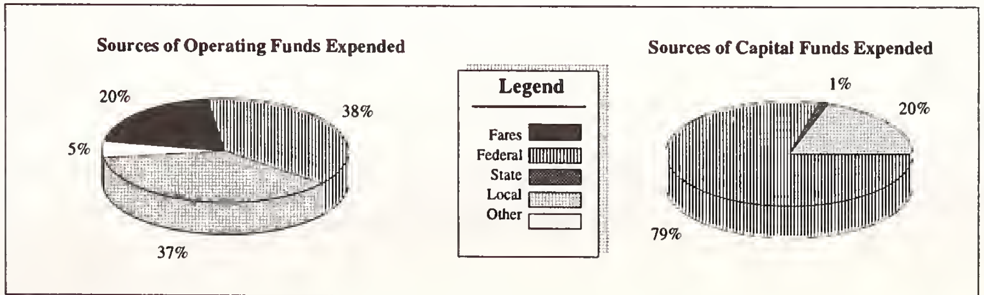
	Directly Operated	Purchased Transportation
Bus	0	9
Demand Response	0	6
Total	0	15

Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$230,171
Local Funds	426,120
State Funds	0
Federal Assistance	442,077
Other Funds	52,376
Total Operating Funds Expended	$1,150,744
Summary of Operating Expenses	
Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	1,150,744
Other Operating Expenses	0
Total Operating Expenses	$1,150,744
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$414,562
State Funds	15,000
Federal Assistance	1,640,529
Total Capital Funds Expended	$2,070,091

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$1,074,288	$995,803	$2,070,091
Demand Response	0	0	0
Total	$1,074,288	$995,803	$2,070,091



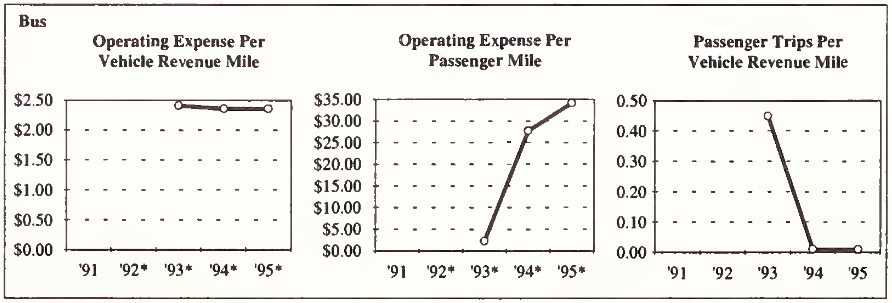
Modal Information

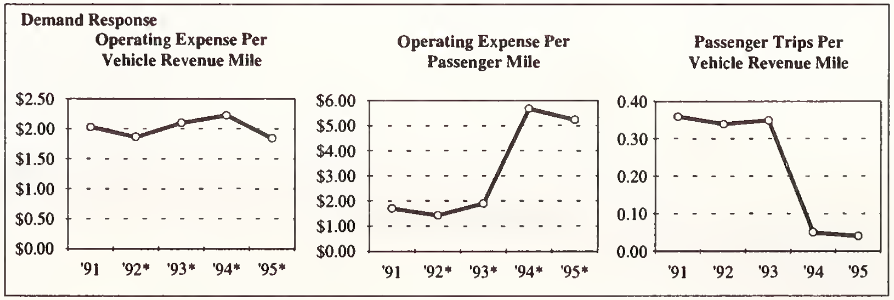
Characteristics

	Bus	Demand Response
Operating Expense	$690,446	$460,298
Uses of Capital Funding	$2,070,091	$0
Annual Passenger Miles	20,240	87,990
Annual Vehicle Revenue Miles	292,139	249,550
Annual Unlinked Trips	2,277	10,713
Average Weekday Unlinked Trips	9	37
Annual Vehicle Revenue Hours	18,641	14,691
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	11	9
Average Fleet Age in Years	1.2	6.0
Vehicles Operated in Maximum Service	9	6
Peak to Base Ratio	N/A	N/A
Percent Spares	22%	50%

Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.36	$1.84
Operating Expense/Vehicle Revenue Hour	$37.04	$31.33
Cost Effectiveness		
Operating Expense/Passenger Mile	$34.11	$5.23
Operating Expense/Unlinked Passenger Trip	$303.23	$42.97
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.01	0.04
Unlinked Passenger Trips/Vehicle Revenue Hour	0.12	0.73





* Joint expenses eliminated and allocated to individual modes.

Source: 1995 National Transit Database

City of Fort Collins (Transfort)

6570 Portner Road
Fort Collins, CO 80525
(970)221-6620

Chief Executive Officer: Thomas L. Frazier,
Multi-Modal Transportation Group Leader
ID Number: 8011

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Fort Collins, CO	
Square Miles	54
Population	105,809
Population Ranking Out of 405 UZA's	217
Service Area Statistics	
Square Miles	44
Population	102,571
Service Consumption	
Annual Passenger Miles	4,468,434
Annual Unlinked Trips	1,499,052
Average Weekday Unlinked Trips	5,415
Average Saturday Unlinked Trips	2,276
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	1,273,164
Annual Vehicle Revenue Hours	67,746
Total Fleet	62
Vehicles Operated in Maximum Service	53
Base Period Requirement	12

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	15	0
Demand Response	0	21
Vanpool	17	0
Total	32	21

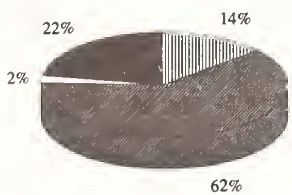
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$651,596
Local Funds	0
State Funds	1,825,513
Federal Assistance	430,227
Other Funds	60,521
Total Operating Funds Expended	$2,967,857
Summary of Operating Expenses	
Salaries/Wages/Benefits	$1,403,623
Materials & Supplies	300,121
Purchased Transportation	851,140
Other Operating Expenses	331,482
Total Operating Expenses	$2,886,366
Reconciling Cash Expenditures	$81,491
Sources of Capital Funds Expended	
Local Funds	$179,894
State Funds	0
Federal Assistance	387,381
Total Capital Funds Expended	$567,275

Uses of Capital Funds

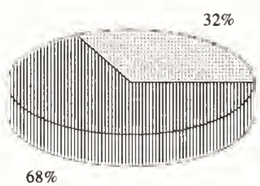
	Rolling Stock	Facilities and Other	Total
Bus	$190,666	$376,609	$567,275
Demand Response	0	0	0
Vanpool	0	0	0
Total	$190,666	$376,609	$567,275

Sources of Operating Funds Expended



Legend

Sources of Capital Funds Expended



Modal Information

Characteristics

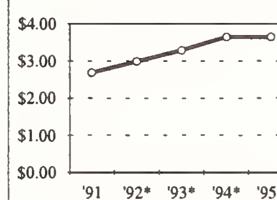
	Bus	Demand Response	Vanpool
Operating Expense	$1,963,004	$851,140	$72,222
Uses of Capital Funding	$567,275	$0	$0
Annual Passenger Miles	3,529,436	748,748	190,250
Annual Vehicle Revenue Miles	538,238	709,176	25,750
Annual Unlinked Trips	1,370,168	65,884	63,000
Average Weekday Unlinked Trips	4,936	227	252
Annual Vehicle Revenue Hours	45,052	21,944	750
Fixed Guideway Directional Route Miles	0.0	N/A	N/A
Total Fleet	22	21	19
Average Fleet Age in Years	6.8	3.5	0.7
Vehicles Operated in Maximum Service	15	21	17
Peak to Base Ratio	1.1	N/A	N/A
Percent Spares	47%	0%	12%

Performance Measures

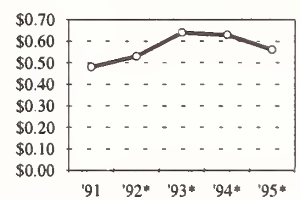
	Bus	Demand Response	Vanpool
Service Efficiency			
Operating Expense/Vehicle Revenue Mile	$3.65	$1.20	$2.80
Operating Expense/Vehicle Revenue Hour	$43.57	$38.79	$96.30
Cost Effectiveness			
Operating Expense/Passenger Mile	$0.56	$1.14	$0.38
Operating Expense/Unlinked Passenger Trip	$1.43	$12.92	$1.15
Service Effectiveness			
Unlinked Passenger Trips/Vehicle Revenue Mile	2.55	0.09	2.45
Unlinked Passenger Trips/Vehicle Revenue Hour	30.41	3.00	84.00

Bus

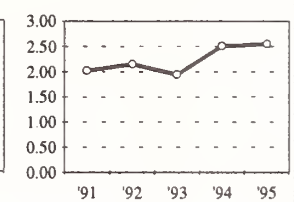
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

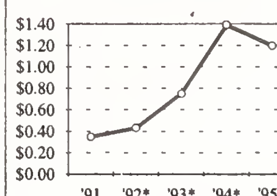


Passenger Trips Per Vehicle Revenue Mile

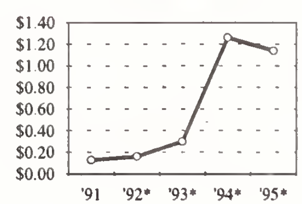


Demand Response

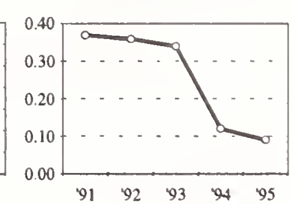
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Source: 1995 National Transit Database

Mesa County (MesABILITY)

750 Main Street
Grand Junction, CO 81502-5070
(303)244-1640

Chief Executive Officer: Bob Jasper,
Mesa County Administrator
ID Number: 8016

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Grand Junction, CO	
Square Miles	55
Population	71,938
Population Ranking Out of 405 UZA's	289
Service Area Statistics	
Square Miles	88
Population	65,000
Service Consumption	
Annual Passenger Miles	654,278
Annual Unlinked Trips	118,093
Average Weekday Unlinked Trips	453
Average Saturday Unlinked Trips	61
Average Sunday Unlinked Trips	21
Service Supplied	
Annual Vehicle Revenue Miles	289,032
Annual Vehicle Revenue Hours	39,130
Total Fleet	41
Vehicles Operated in Maximum Service	39
Base Period Requirement	0

Vehicles Operated in Maximum Service

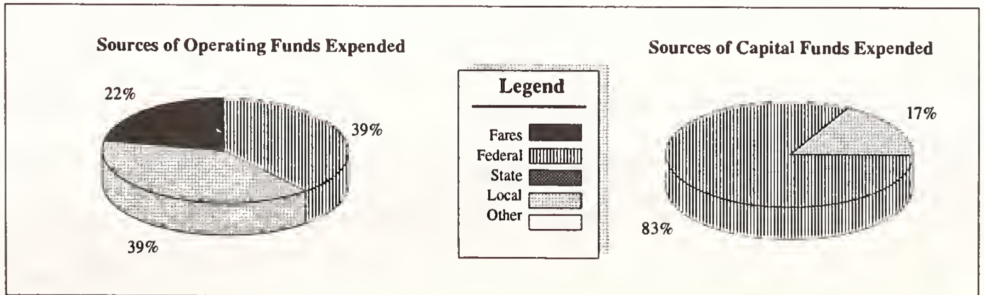
	Directly Operated	Purchased Transportation
Demand Response	0	39

Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$80,195
Local Funds	145,480
State Funds	0
Federal Assistance	145,480
Other Funds	0
Total Operating Funds Expended	$371,155
Summary of Operating Expenses	
Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	371,155
Other Operating Expenses	0
Total Operating Expenses	$371,155
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$29,332
State Funds	0
Federal Assistance	139,243
Total Capital Funds Expended	$168,575

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Demand Response	$158,040	$10,535	$168,575



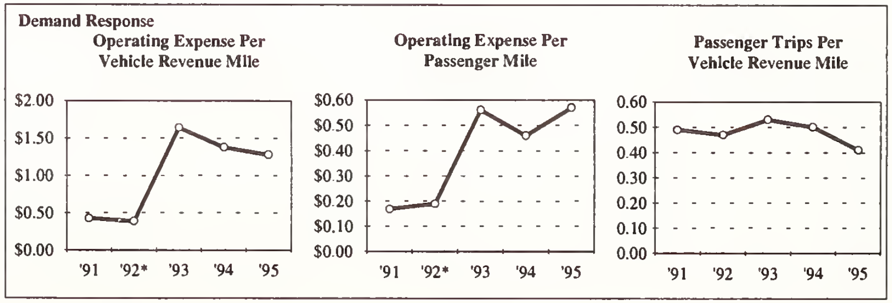
Modal Information

Characteristics

	Demand Response
Operating Expense	$371,155
Uses of Capital Funding	$168,575
Annual Passenger Miles	654,278
Annual Vehicle Revenue Miles	289,032
Annual Unlinked Trips	118,093
Average Weekday Unlinked Trips	453
Annual Vehicle Revenue Hours	39,130
Fixed Guideway Directional Route Miles	N/A
Total Fleet	41
Average Fleet Age in Years	5.0
Vehicles Operated in Maximum Service	39
Peak to Base Ratio	N/A
Percent Spares	5%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$1.28
Operating Expense/Vehicle Revenue Hour	$9.49
Cost Effectiveness	
Operating Expense/Passenger Mile	$0.57
Operating Expense/Unlinked Passenger Trip	$3.14
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.41
Unlinked Passenger Trips/Vehicle Revenue Hour	3.02



Source: 1995 National Transit Database

City of Greeley (The Bus)

1000 10th Street
Greeley, CO 80631
(970)350-9775

Chief Executive Officer: Paul Grattet,
City Manager
ID Number: 8010

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Greeley, CO	
Square Miles	27
Population	71,578
Population Ranking Out of 405 UZA's	294

Service Area Statistics

Square Miles	39
Population	66,413

Service Consumption

Annual Passenger Miles	1,602,798
Annual Unlinked Trips	441,848
Average Weekday Unlinked Trips	1,632
Average Saturday Unlinked Trips	494
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	529,215
Annual Vehicle Revenue Hours	39,283
Total Fleet	18
Vehicles Operated in Maximum Service	14
Base Period Requirement	9

Vehicles Operated In Maximum Service

	Directly Operated	Purchased Transportation
Bus	10	0
Demand Response	4	0
Total	**14**	**0**

Financial Information

Sources of Operating Funds Expended

Passenger Fares	$189,595
Local Funds	806,345
State Funds	0
Federal Assistance	366,191
Other Funds	6,054
Total Operating Funds Expended	**$1,368,185**

Summary of Operating Expenses

Salaries/Wages/Benefits	$1,005,421
Materials & Supplies	274,239
Purchased Transportation	0
Other Operating Expenses	88,525
Total Operating Expenses	**$1,368,185**
Reconciling Cash Expenditures	$0

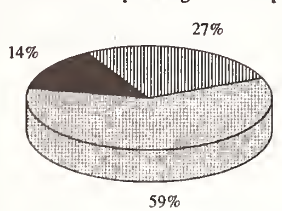
Sources of Capital Funds Expended

Local Funds	$55,682
State Funds	0
Federal Assistance	258,766
Total Capital Funds Expended	**$314,448**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$305,482	$8,966	$314,448
Demand Response	0	0	0
Total	**$305,482**	**$8,966**	**$314,448**

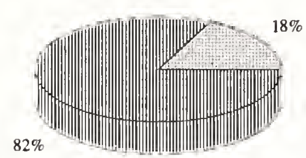
Sources of Operating Funds Expended



Legend

Fares
Federal
State
Local
Other

Sources of Capital Funds Expended



Modal Information

Characteristics

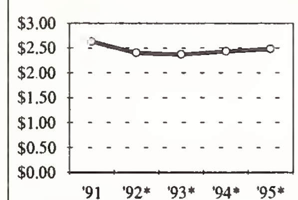
	Bus	Demand Response
Operating Expense	$1,053,342	$314,843
Uses of Capital Funding	$314,448	$0
Annual Passenger Miles	1,526,896	75,902
Annual Vehicle Revenue Miles	423,943	105,272
Annual Unlinked Trips	417,994	23,854
Average Weekday Unlinked Trips	1,546	86
Annual Vehicle Revenue Hours	28,761	10,522
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	13	5
Average Fleet Age in Years	8.3	3.4
Vehicles Operated in Maximum Service	10	4
Peak to Base Ratio	1.1	N/A
Percent Spares	30%	25%

Performance Measures

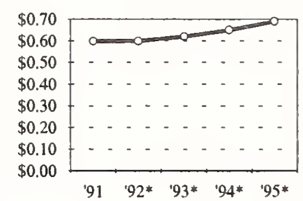
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.48	$2.99
Operating Expense/Vehicle Revenue Hour	$36.62	$29.92
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.69	$4.15
Operating Expense/Unlinked Passenger Trip	$2.52	$13.20
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.99	0.23
Unlinked Passenger Trips/Vehicle Revenue Hour	14.53	2.27

Bus

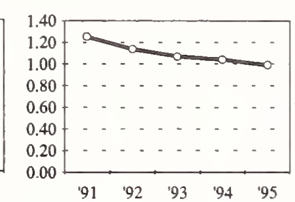
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

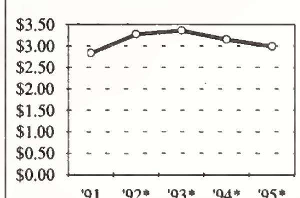


Passenger Trips Per Vehicle Revenue Mile

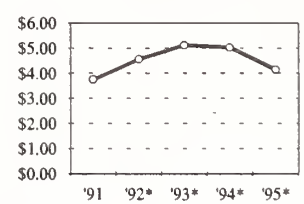


Demand Response

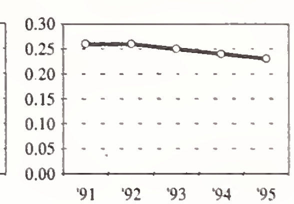
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Source: 1995 National Transit Database

Pueblo Transportation Company (CityBus)

350 South Elizabeth Street
Pueblo, CO 81003
(719)545-5840

Chief Executive Officer: Lewis Quigley,
City Manager
ID Number: 8007

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Pueblo, CO	
Square Miles	46
Population	106,155
Population Ranking Out of 405 UZA's	216
Service Area Statistics	
Square Miles	35
Population	98,640
Service Consumption	
Annual Passenger Miles	3,183,248
Annual Unlinked Trips	941,244
Average Weekday Unlinked Trips	3,182
Average Saturday Unlinked Trips	2,558
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	539,326
Annual Vehicle Revenue Hours	38,780
Total Fleet	22
Vehicles Operated in Maximum Service	13
Base Period Requirement	6

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	9	0
Demand Response	0	4
Total	9	4

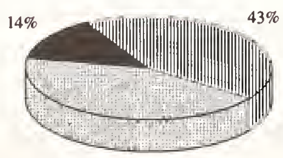
Financial Information

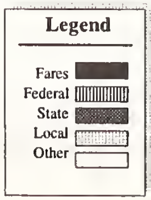
Sources of Operating Funds Expended	
Passenger Fares	$227,504
Local Funds	694,882
State Funds	0
Federal Assistance	699,139
Other Funds	6,974
Total Operating Funds Expended	$1,628,499
Summary of Operating Expenses	
Salaries/Wages/Benefits	$1,015,123
Materials & Supplies	200,526
Purchased Transportation	188,372
Other Operating Expenses	190,467
Total Operating Expenses	$1,594,488
Reconciling Cash Expenditures	$66,245
Sources of Capital Funds Expended	
Local Funds	$17,592
State Funds	0
Federal Assistance	70,356
Total Capital Funds Expended	$87,948

Uses of Capital Funds

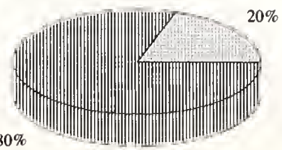
	Rolling Stock	Facilities and Other	Total
Bus	$0	$16,326	$16,326
Demand Response	71,622	0	71,622
Total	$71,622	$16,326	$87,948

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

Characteristics

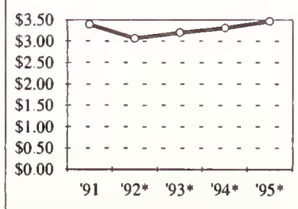
	Bus	Demand Response
Operating Expense	$1,406,116	$188,372
Uses of Capital Funding	$16,326	$71,622
Annual Passenger Miles	3,048,724	134,524
Annual Vehicle Revenue Miles	404,802	134,524
Annual Unlinked Trips	914,398	26,846
Average Weekday Unlinked Trips	3,089	93
Annual Vehicle Revenue Hours	27,164	11,616
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	15	7
Average Fleet Age in Years	12.1	2.4
Vehicles Operated in Maximum Service	9	4
Peak to Base Ratio	1.5	N/A
Percent Spares	67%	75%

Performance Measures

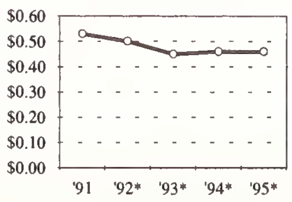
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.47	$1.40
Operating Expense/Vehicle Revenue Hour	$51.76	$16.22
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.46	$1.40
Operating Expense/Unlinked Passenger Trip	$1.54	$7.02
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.26	0.20
Unlinked Passenger Trips/Vehicle Revenue Hour	33.66	2.31

Bus

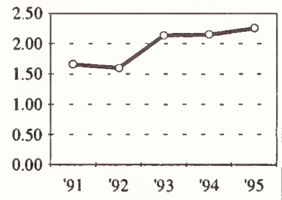
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

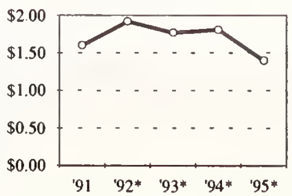


Passenger Trips Per Vehicle Revenue Mile

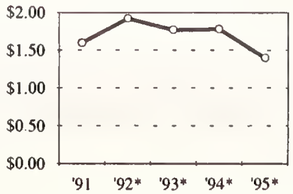


Demand Response

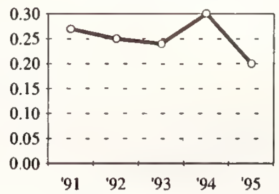
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Source: 1995 National Transit Database

Danbury-Housantonic Area Regional Transit (HART)

107 Newtown Road
Danbury, CT 06810-4792
(203)744-4070

Chief Executive Officer: Thomas Williams,
Executive Director
ID Number: 1051

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Danbury, CT--NY	
Square Miles	83
Population	116,240
Population Ranking Out of 405 UZA's	195
Service Area Statistics	
Square Miles	298
Population	184,220
Service Consumption	
Annual Passenger Miles	2,928,826
Annual Unlinked Trips	688,935
Average Weekday Unlinked Trips	2,486
Average Saturday Unlinked Trips	1,056
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	970,075
Annual Vehicle Revenue Hours	67,821
Total Fleet	41
Vehicles Operated in Maximum Service	30
Base Period Requirement	8

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	15	0
Demand Response	15	0
Total	30	0

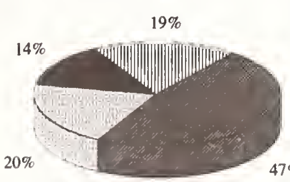
Financial Information

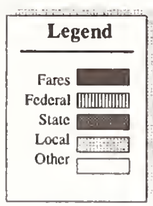
Sources of Operating Funds Expended	
Passenger Fares	$405,101
Local Funds	580,552
State Funds	1,373,221
Federal Assistance	551,391
Other Funds	30,299
Total Operating Funds Expended	$2,940,564
Summary of Operating Expenses	
Salaries/Wages/Benefits	$2,244,284
Materials & Supplies	367,294
Purchased Transportation	0
Other Operating Expenses	290,920
Total Operating Expenses	$2,902,498
Reconciling Cash Expenditures	$38,066
Sources of Capital Funds Expended	
Local Funds	($61,703)
State Funds	500,179
Federal Assistance	1,263,278
Total Capital Funds Expended	$1,701,754

Uses of Capital Funds

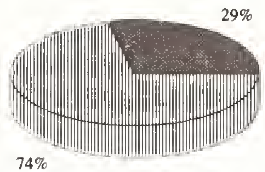
	Rolling Stock	Facilities and Other	Total
Bus	$1,126,313	$575,441	$1,701,754
Demand Response	0	0	0
Total	$1,126,313	$575,441	$1,701,754

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

Characteristics

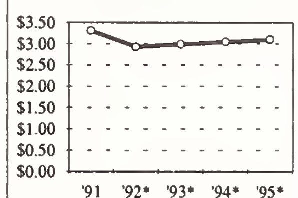
	Bus	Demand Response
Operating Expense	$1,797,745	$1,104,753
Uses of Capital Funding	$1,701,754	$0
Annual Passenger Miles	2,450,869	477,957
Annual Vehicle Revenue Miles	579,897	390,178
Annual Unlinked Trips	614,253	74,682
Average Weekday Unlinked Trips	2,200	286
Annual Vehicle Revenue Hours	37,924	29,897
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	19	22
Average Fleet Age in Years	9.3	4.9
Vehicles Operated in Maximum Service	15	15
Peak to Base Ratio	1.9	N/A
Percent Spares	27%	47%

Performance Measures

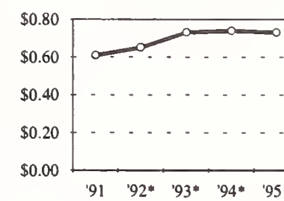
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.10	$2.83
Operating Expense/Vehicle Revenue Hour	$47.40	$36.95
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.73	$2.31
Operating Expense/Unlinked Passenger Trip	$2.93	$14.79
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.06	0.19
Unlinked Passenger Trips/Vehicle Revenue Hour	16.20	2.50

Bus

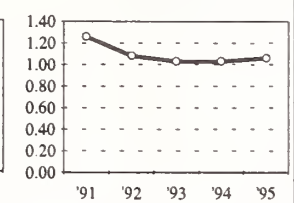
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

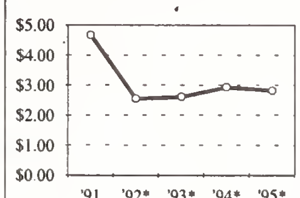


Passenger Trips Per Vehicle Revenue Mile

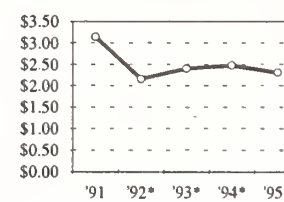


Demand Response

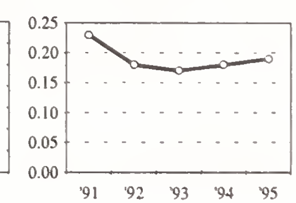
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Source: 1995 National Transit Database

Norwalk Transit District (Wheels)

100 Fairfield Avenue
Norwalk, CT 06854
203-853-3338

Chief Executive Officer: Louis Schulman, Administrator
ID Number: 1057

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Norwalk, CT	
Square Miles	49
Population	108,888
Population Ranking Out of 405 UZA's	209
Service Area Statistics	
Square Miles	23
Population	78,331
Service Consumption	
Annual Passenger Miles	4,138,256
Annual Unlinked Trips	1,569,402
Average Weekday Unlinked Trips	5,509
Average Saturday Unlinked Trips	3,274
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	864,458
Annual Vehicle Revenue Hours	78,768
Total Fleet	46
Vehicles Operated in Maximum Service	36
Base Period Requirement	14

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	17	0
Demand Response	3	16
Total	20	16

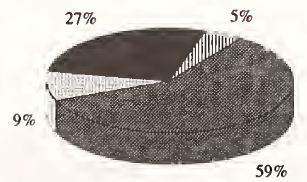
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$1,048,277
Local Funds	341,872
State Funds	2,339,370
Federal Assistance	208,675
Other Funds	9,150
Total Operating Funds Expended	$3,947,344
Summary of Operating Expenses	
Salaries/Wages/Benefits	$2,920,025
Materials & Supplies	412,441
Purchased Transportation	414,551
Other Operating Expenses	200,327
Total Operating Expenses	$3,947,344
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$0
State Funds	79,180
Federal Assistance	5,115,595
Total Capital Funds Expended	$5,194,775

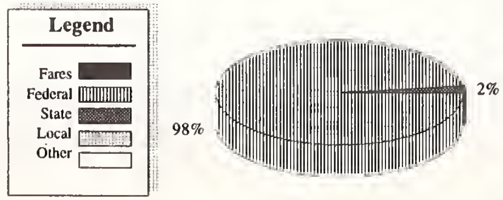
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$5,194,775	$5,194,775
Demand Response	0	0	0
Total	$0	$5,194,775	$5,194,775

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

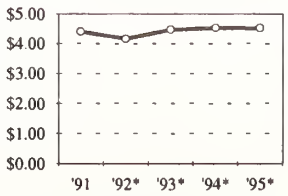
	Bus	Demand Response
Operating Expense	$3,352,791	$594,553
Uses of Capital Funding	$5,194,775	$0
Annual Passenger Miles	4,019,022	119,234
Annual Vehicle Revenue Miles	740,988	123,470
Annual Unlinked Trips	1,544,584	24,818
Average Weekday Unlinked Trips	5,412	97
Annual Vehicle Revenue Hours	58,716	20,052
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	23	23
Average Fleet Age in Years	4.7	4.0
Vehicles Operated in Maximum Service	17	19
Peak to Base Ratio	1.2	N/A
Percent Spares	35%	21%

Performance Measures

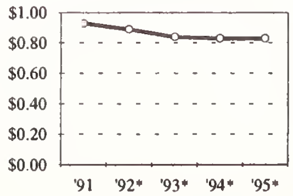
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$4.52	$4.82
Operating Expense/Vehicle Revenue Hour	$57.10	$29.65
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.83	$4.99
Operating Expense/Unlinked Passenger Trip	$2.17	$23.96
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.08	0.20
Unlinked Passenger Trips/Vehicle Revenue Hour	26.31	1.24

Bus

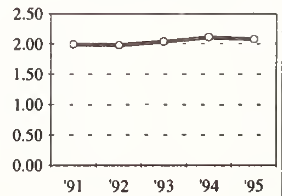
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

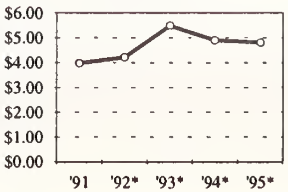


Passenger Trips Per Vehicle Revenue Mile

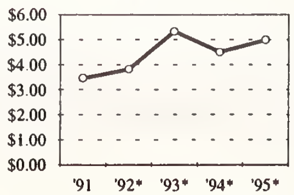


Demand Response

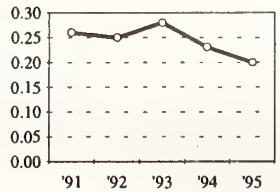
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Source: 1995 National Transit Database

Stamford-Conn DOT Contract Services - Stamford Divison (CT Transit)

100 Leibert Road
Hartford, CT 06141-0066
(203)522-8101

Chief Executive Officer: David A. Lee,
General Manager
ID Number: 1056

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Stamford, CT--NY	
Square Miles	79
Population	187,200
Population Ranking Out of 405 UZA's	133
Service Area Statistics	
Square Miles	88
Population	168,760
Service Consumption	
Annual Passenger Miles	7,117,746
Annual Unlinked Trips	2,836,102
Average Weekday Unlinked Trips	10,122
Average Saturday Unlinked Trips	5,293
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	997,196
Annual Vehicle Revenue Hours	84,945
Total Fleet	36
Vehicles Operated in Maximum Service	28
Base Period Requirement	19

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	28	0

Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$2,010,184
Local Funds	0
State Funds	3,585,509
Federal Assistance	0
Other Funds	46,976
Total Operating Funds Expended	$5,642,669
Summary of Operating Expenses	
Salaries/Wages/Benefits	$3,919,723
Materials & Supplies	685,442
Purchased Transportation	0
Other Operating Expenses	1,024,315
Total Operating Expenses	$5,629,480
Reconciling Cash Expenditures	$13,189
Sources of Capital Funds Expended	
Local Funds	$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	$0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$0	$0

Sources of Operating Funds Expended

Modal Information

Characteristics

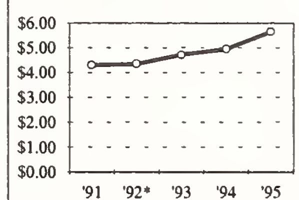
	Bus
Operating Expense	$5,629,480
Uses of Capital Funding	$0
Annual Passenger Miles	7,117,746
Annual Vehicle Revenue Miles	997,196
Annual Unlinked Trips	2,836,102
Average Weekday Unlinked Trips	10,122
Annual Vehicle Revenue Hours	84,945
Fixed Guideway Directional Route Miles	0.0
Total Fleet	36
Average Fleet Age in Years	9.5
Vehicles Operated in Maximum Service	28
Peak to Base Ratio	1.5
Percent Spares	29%

Performance Measures

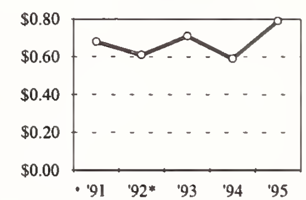
Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$5.65
Operating Expense/Vehicle Revenue Hour	$66.27
Cost Effectiveness	
Operating Expense/Passenger Mile	$0.79
Operating Expense/Unlinked Passenger Trip	$1.98
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	2.84
Unlinked Passenger Trips/Vehicle Revenue Hour	33.39

Bus

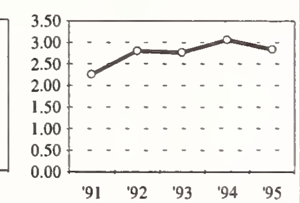
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



Waterbury-Northeast Transportation Company, Inc. (NET)

1717 Thomaston Avenue
Waterbury, CT 06704
(203)753-2538

Chief Executive Officer: Harry W. Filippone,
General Manager-Treasurer
ID Number: 1095

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Waterbury, CT	
Square Miles	73
Population	175,067
Population Ranking Out of 405 UZA's	144
Other UZA's Served:	67
Service Area Statistics	
Square Miles	58
Population	161,886
Service Consumption	
Annual Passenger Miles	4,439,855
Annual Unlinked Trips	1,730,983
Average Weekday Unlinked Trips	6,391
Average Saturday Unlinked Trips	1,950
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	888,036
Annual Vehicle Revenue Hours	78,127
Total Fleet	61
Vehicles Operated in Maximum Service	30
Base Period Requirement	27

Vehicles Operated in Maximum Service

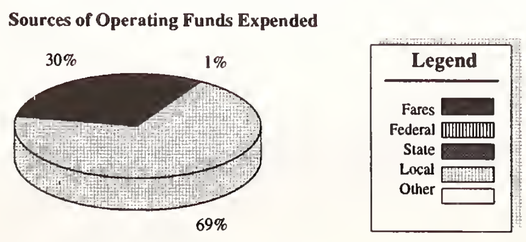
	Directly Operated	Purchased Transportation
Bus	27	0
Demand Response	3	0
Total	30	0

Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$1,204,583
Local Funds	2,843,066
State Funds	47,420
Federal Assistance	7,321
Other Funds	(36,994)
Total Operating Funds Expended	$4,065,396
Summary of Operating Expenses	
Salaries/Wages/Benefits	$3,049,843
Materials & Supplies	510,909
Purchased Transportation	0
Other Operating Expenses	323,134
Total Operating Expenses	$3,883,886
Reconciling Cash Expenditures	$160,129
Sources of Capital Funds Expended	
Local Funds	$0
State Funds	29,817
Federal Assistance	0
Total Capital Funds Expended	$29,817

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$27,953	$27,953
Demand Response	0	1,864	1,864
Total	$0	$29,817	$29,817



Modal Information

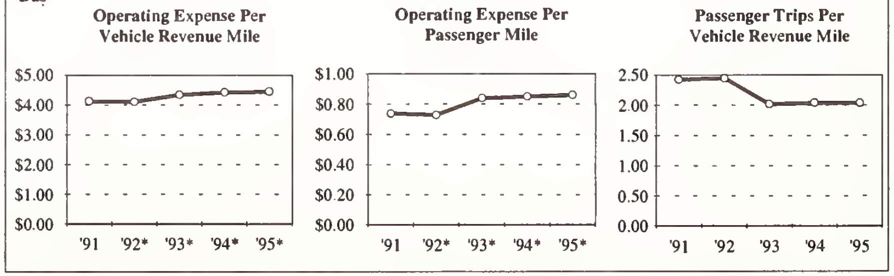
Characteristics

	Bus	Demand Response
Operating Expense	$3,760,869	$123,017
Uses of Capital Funding	$27,953	$1,864
Annual Passenger Miles	4,397,256	42,599
Annual Vehicle Revenue Miles	845,437	42,599
Annual Unlinked Trips	1,724,635	6,348
Average Weekday Unlinked Trips	6,366	25
Annual Vehicle Revenue Hours	74,107	4,020
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	56	5
Average Fleet Age in Years	15.5	3.4
Vehicles Operated in Maximum Service	27	3
Peak to Base Ratio	1.0	N/A
Percent Spares	107%	67%

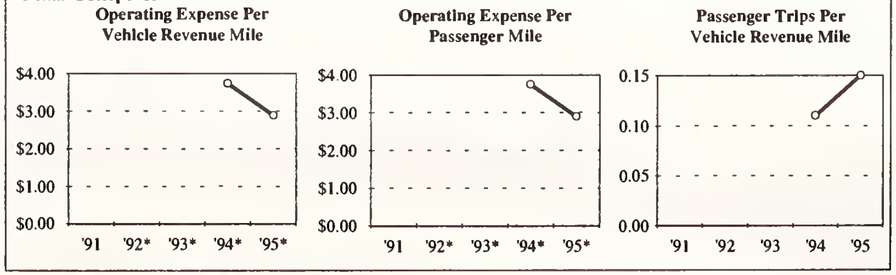
Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$4.45	$2.89
Operating Expense/Vehicle Revenue Hour	$50.75	$30.60
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.86	$2.89
Operating Expense/Unlinked Passenger Trip	$2.18	$19.38
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.04	0.15
Unlinked Passenger Trips/Vehicle Revenue Hour	23.27	1.58

Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Source: *1995 National Transit Database*

Delaware Administration for Specialized Transportation (DAST)

Suite 4G, Blue Hen Mall
Dover, DE 19901
(302)739-3278

Chief Executive Officer: Nancy Shevok, Director
ID Number: 3032

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Dover, DE	
Square Miles	38
Population	50,787
Population Ranking Out of 405 UZA's	392
Other UZA's Served:	68
Service Area Statistics	
Square Miles	430
Population	418,500
Service Consumption	
Annual Passenger Miles	7,163,188
Annual Unlinked Trips	911,386
Average Weekday Unlinked Trips	3,131
Average Saturday Unlinked Trips	4,329
Average Sunday Unlinked Trips	2,838
Service Supplied	
Annual Vehicle Revenue Miles	2,320,104
Annual Vehicle Revenue Hours	119,341
Total Fleet	127
Vehicles Operated in Maximum Service	123
Base Period Requirement	15

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	27	0
Demand Response	96	0
Total	123	0

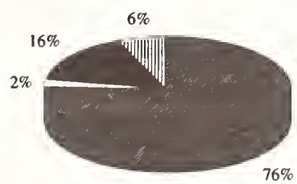
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$1,001,521
Local Funds	0
State Funds	4,849,094
Federal Assistance	395,457
Other Funds	139,194
Total Operating Funds Expended	$6,385,266
Summary of Operating Expenses	
Salaries/Wages/Benefits	$4,876,731
Materials & Supplies	473,056
Purchased Transportation	0
Other Operating Expenses	907,094
Total Operating Expenses	$6,256,881
Reconciling Cash Expenditures	$128,385
Sources of Capital Funds Expended	
Local Funds	$0
State Funds	1,481,681
Federal Assistance	267,965
Total Capital Funds Expended	$1,749,646

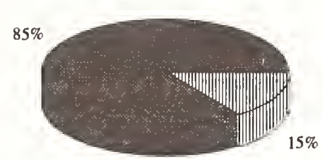
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$0	$0
Demand Response	836,959	912,687	1,749,646
Total	$836,959	$912,687	$1,749,646

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

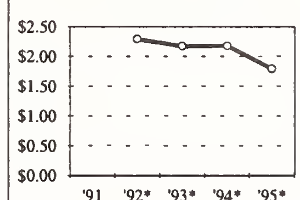
	Bus	Demand Response
Operating Expense	$1,132,878	$5,124,003
Uses of Capital Funding	$0	$1,749,646
Annual Passenger Miles	1,867,560	5,295,628
Annual Vehicle Revenue Miles	634,470	1,685,634
Annual Unlinked Trips	645,375	266,011
Average Weekday Unlinked Trips	2,118	1,013
Annual Vehicle Revenue Hours	46,980	72,361
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	31	96
Average Fleet Age in Years	4.8	2.7
Vehicles Operated in Maximum Service	27	96
Peak to Base Ratio	1.0	N/A
Percent Spares	15%	0%

Performance Measures

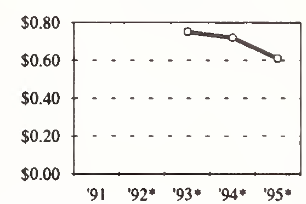
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$1.79	$3.04
Operating Expense/Vehicle Revenue Hour	$24.11	$70.81
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.61	$0.97
Operating Expense/Unlinked Passenger Trip	$1.76	$19.26
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.02	0.16
Unlinked Passenger Trips/Vehicle Revenue Hour	13.74	3.68

Bus

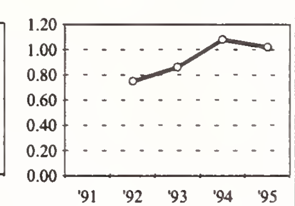
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

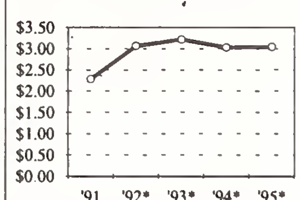


Passenger Trips Per Vehicle Revenue Mile

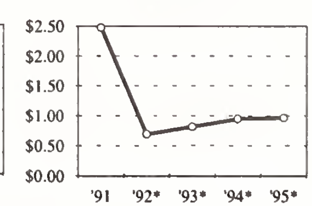


Demand Response

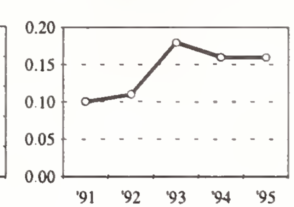
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Source: 1995 National Transit Database

St. Lucie County Council on Aging, Inc.

1505 Orange Avenue
Fort Pierce, FL 34950
(407)465-5220

Chief Executive Officer: Patricia A. Scarlett, Executive Director
ID Number: 4097

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Fort Pierce, FL	
Square Miles	100
Population	126,342
Population Ranking Out of 405 UZA's	181
Service Area Statistics	
Square Miles	588
Population	166,000
Service Consumption	
Annual Passenger Miles	400,428
Annual Unlinked Trips	76,860
Average Weekday Unlinked Trips	305
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	295,092
Annual Vehicle Revenue Hours	22,176
Total Fleet	18
Vehicles Operated in Maximum Service	15
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	15	0

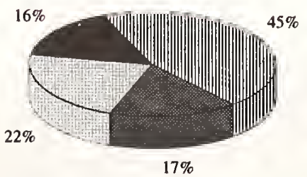
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$133,752
Local Funds	191,993
State Funds	140,000
Federal Assistance	375,701
Other Funds	0
Total Operating Funds Expended	**$841,446**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$407,412
Materials & Supplies	78,350
Purchased Transportation	0
Other Operating Expenses	184,620
Total Operating Expenses	**$670,382**
Reconciling Cash Expenditures	$171,064
Sources of Capital Funds Expended	
Local Funds	$50,674
State Funds	154,185
Federal Assistance	139,766
Total Capital Funds Expended	**$344,625**

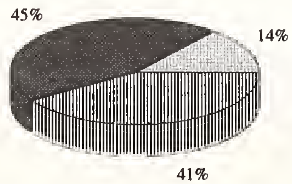
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Demand Response	$287,902	$56,723	$344,625

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

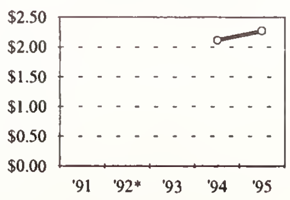
	Demand Response
Operating Expense	$670,382
Uses of Capital Funding	$344,625
Annual Passenger Miles	400,428
Annual Vehicle Revenue Miles	295,092
Annual Unlinked Trips	76,860
Average Weekday Unlinked Trips	305
Annual Vehicle Revenue Hours	22,176
Fixed Guideway Directional Route Miles	N/A
Total Fleet	18
Average Fleet Age in Years	1.9
Vehicles Operated in Maximum Service	15
Peak to Base Ratio	N/A
Percent Spares	20%

Performance Measures

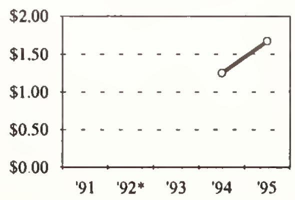
Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$2.27
Operating Expense/Vehicle Revenue Hour	$30.23
Cost Effectiveness	
Operating Expense/Passenger Mile	$1.67
Operating Expense/Unlinked Passenger Trip	$8.72
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.26
Unlinked Passenger Trips/Vehicle Revenue Hour	3.47

Demand Response

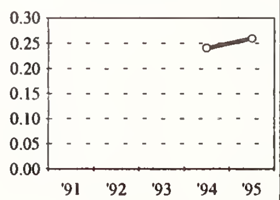
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



Source: *1995 National Transit Database*

Okaloosa County Coordinated Transportation, Inc.

207 Hospital Drive
Fort Walton Beach, FL 32548
(904)833-9165

Chief Executive Officer: Ruth Lovejoy,
Executive Director
ID Number: 4084

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Fort Walton Beach, FL	
Square Miles	72
Population	112,522
Population Ranking Out of 405 UZA's	205
Service Area Statistics	
Square Miles	200
Population	162,437
Service Consumption	
Annual Passenger Miles	1,093,991
Annual Unlinked Trips	110,133
Average Weekday Unlinked Trips	428
Average Saturday Unlinked Trips	27
Average Sunday Unlinked Trips	21
Service Supplied	
Annual Vehicle Revenue Miles	761,723
Annual Vehicle Revenue Hours	46,872
Total Fleet	39
Vehicles Operated in Maximum Service	39
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	38	1

Financial Information

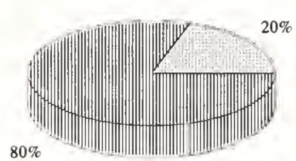
Sources of Operating Funds Expended	
Passenger Fares	$628,892
Local Funds	0
State Funds	403,528
Federal Assistance	0
Other Funds	56,998
Total Operating Funds Expended	**$1,089,418**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$586,343
Materials & Supplies	116,143
Purchased Transportation	39,418
Other Operating Expenses	264,265
Total Operating Expenses	**$1,006,169**
Reconciling Cash Expenditures	$46,258
Sources of Capital Funds Expended	
Local Funds	$53,173
State Funds	0
Federal Assistance	212,695
Total Capital Funds Expended	**$265,868**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Demand Response	$261,366	$4,502	$265,868

Sources of Operating Funds Expended

Sources of Capital Funds Expended



Modal Information

Characteristics

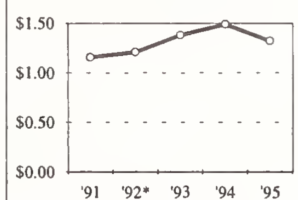
	Demand Response
Operating Expense	$1,006,169
Uses of Capital Funding	$265,868
Annual Passenger Miles	1,093,991
Annual Vehicle Revenue Miles	761,723
Annual Unlinked Trips	110,133
Average Weekday Unlinked Trips	428
Annual Vehicle Revenue Hours	46,872
Fixed Guideway Directional Route Miles	N/A
Total Fleet	39
Average Fleet Age in Years	2.9
Vehicles Operated in Maximum Service	39
Peak to Base Ratio	N/A
Percent Spares	0%

Performance Measures

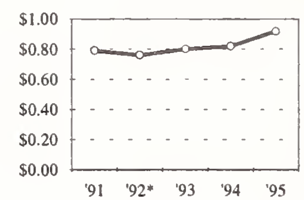
Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$1.32
Operating Expense/Vehicle Revenue Hour	$21.47
Cost Effectiveness	
Operating Expense/Passenger Mile	$0.92
Operating Expense/Unlinked Passenger Trip	$9.14
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.14
Unlinked Passenger Trips/Vehicle Revenue Hour	2.35

Demand Response

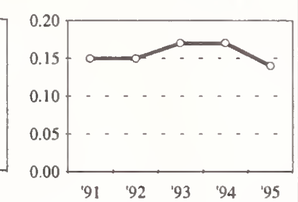
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



Gainesville Regional Transit System (RTS)

100 S.E. 10th Avenue
Gainesville, FL 32601
(904)334-2609

Chief Executive Officer: Russell J. Olvera, Director
ID Number: 4030

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Gainesville, FL	
Square Miles	61
Population	126,215
Population Ranking Out of 405 UZA's	182

Service Area Statistics

Square Miles	900
Population	184,000

Service Consumption

Annual Passenger Miles	7,025,502 Q
Annual Unlinked Trips	2,145,855
Average Weekday Unlinked Trips	8,173 Q
Average Saturday Unlinked Trips	1,482
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,766,749
Annual Vehicle Revenue Hours	92,939
Total Fleet	60
Vehicles Operated in Maximum Service	42
Base Period Requirement	24

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	31	0
Demand Response	11	0
Total	42	0

Financial Information

Sources of Operating Funds Expended

Passenger Fares	$906,251
Local Funds	2,482,971
State Funds	497,967
Federal Assistance	1,080,000
Other Funds	37,820
Total Operating Funds Expended	$5,005,009

Summary of Operating Expenses

Salaries/Wages/Benefits	$3,023,482
Materials & Supplies	589,731
Purchased Transportation	0
Other Operating Expenses	1,391,796
Total Operating Expenses	$5,005,009
Reconciling Cash Expenditures	$943,267

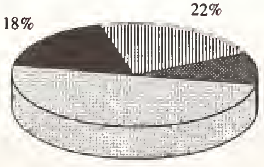
Sources of Capital Funds Expended

Local Funds	$292,168
State Funds	292,168
Federal Assistance	2,337,344
Total Capital Funds Expended	$2,921,680

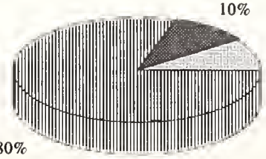
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$2,755,017	$166,663	$2,921,680
Demand Response	0	0	0
Total	$2,755,017	$166,663	$2,921,680

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

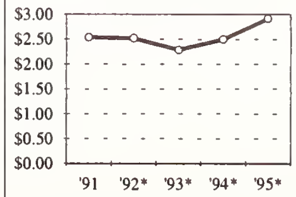
	Bus	Demand Response
Operating Expense	$4,072,842	$932,167
Uses of Capital Funding	$2,921,680	$0
Annual Passenger Miles	6,080,977 Q	944,525 Q
Annual Vehicle Revenue Miles	1,399,500	367,249
Annual Unlinked Trips	2,047,467 Q	98,388 Q
Average Weekday Unlinked Trips	7,789	384
Annual Vehicle Revenue Hours	69,365	23,574
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	47	13
Average Fleet Age in Years	6.2	5.8
Vehicles Operated in Maximum Service	31	11
Peak to Base Ratio	1.3	N/A
Percent Spares	52%	18%

Performance Measures

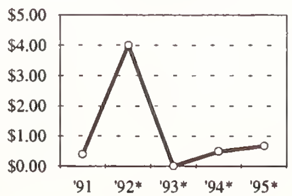
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.91	$2.54
Operating Expense/Vehicle Revenue Hour	$58.72	$39.54
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.67 Q	$0.99
Operating Expense/Unlinked Passenger Trip	$1.99 Q	$9.47
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.46 Q	0.27 Q
Unlinked Passenger Trips/Vehicle Revenue Hour	29.52 Q	4.17 Q

Bus

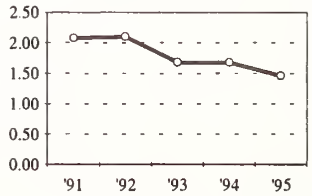
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

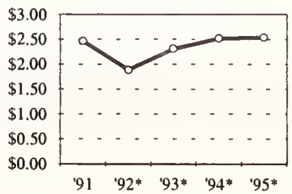


Passenger Trips Per Vehicle Revenue Mile

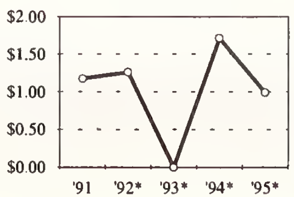


Demand Response

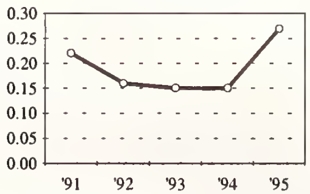
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Source: 1995 National Transit Database

Lakeland Area Mass Transit District (Citrus Connection)

1212 George Jenkins Boulevard
Lakeland, FL 33801
(941)688-7433

Chief Executive Officer: Steve Githens,
Transit Director
ID Number: 4031

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Lakeland, FL	
Square Miles	95
Population	147,628
Population Ranking Out of 405 UZA's	165
Service Area Statistics	
Square Miles	77
Population	110,000
Service Consumption	
Annual Passenger Miles	5,460,070 Q
Annual Unlinked Trips	1,222,878 Q
Average Weekday Unlinked Trips	4,220
Average Saturday Unlinked Trips	2,823
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	1,252,387 Q
Annual Vehicle Revenue Hours	85,473
Total Fleet	39
Vehicles Operated in Maximum Service	31 Q
Base Period Requirement	16

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	17	0
Demand Response	7	7
Total	24	7

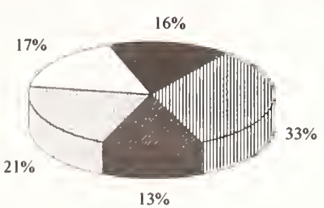
Financial Information

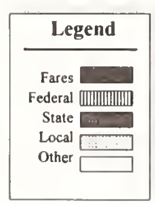
Sources of Operating Funds Expended	
Passenger Fares	$525,525
Local Funds	706,394
State Funds	428,353
Federal Assistance	1,085,459
Other Funds	577,420
Total Operating Funds Expended	$3,323,151
Summary of Operating Expenses	
Salaries/Wages/Benefits	$1,645,072 Q
Materials & Supplies	494,011 Q
Purchased Transportation	34,224 Q
Other Operating Expenses	502,365 Q
Total Operating Expenses	$2,675,672 Q
Reconciling Cash Expenditures	$58,361
Sources of Capital Funds Expended	
Local Funds	$83,523
State Funds	71,366
Federal Assistance	491,157
Total Capital Funds Expended	$646,046

Uses of Capital Funds

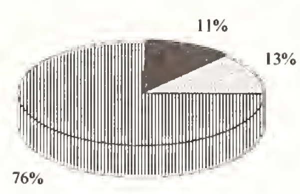
	Rolling Stock	Facilities and Other	Total
Bus	$517,874	$128,172	$646,046
Demand Response	0	0	0
Total	$517,874	$128,172	$646,046

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

Characteristics

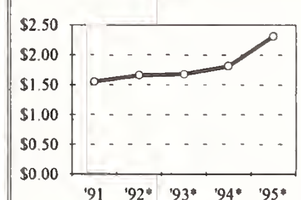
	Bus	Demand Response
Operating Expense	$2,169,934	$505,738 Q
Uses of Capital Funding	$646,046	$0
Annual Passenger Miles	4,655,259	804,811 Q
Annual Vehicle Revenue Miles	940,942	311,445 Q
Annual Unlinked Trips	1,135,429	87,449 Q
Average Weekday Unlinked Trips	3,897	323
Annual Vehicle Revenue Hours	63,056	22,417
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	21	18
Average Fleet Age in Years	4.6	2.5
Vehicles Operated in Maximum Service	17	14 Q
Peak to Base Ratio	1.0	N/A
Percent Spares	24%	29%

Performance Measures

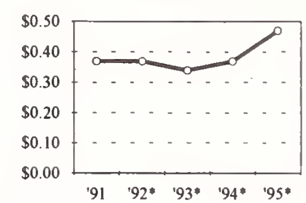
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.31	$1.62 Q
Operating Expense/Vehicle Revenue Hour	$34.41	$22.56 Q
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.47	$0.63 Q
Operating Expense/Unlinked Passenger Trip	$1.91	$5.78 Q
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.21	0.28 Q
Unlinked Passenger Trips/Vehicle Revenue Hour	18.01	3.90 Q

Bus

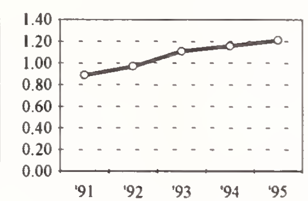
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

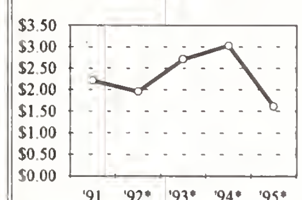


Passenger Trips Per Vehicle Revenue Mile

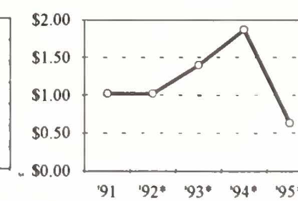


Demand Response

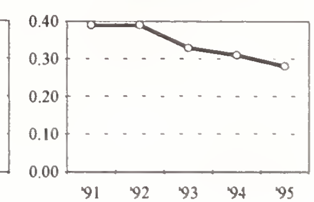
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes

Bay County Council on Aging-Bay Coordinated Transportation

1116 Frankford Avenue
Panama City, FL 32401
(904)769-3468

Chief Executive Officer: Elizabeth N. Coulliette,
Executive Director
ID Number: 4085

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Panama City, FL	
Square Miles	77
Population	103,667
Population Ranking Out of 405 UZA's	219
Service Area Statistics	
Square Miles	79
Population	122,901
Service Consumption	
Annual Passenger Miles	1,772,784
Annual Unlinked Trips	160,992
Average Weekday Unlinked Trips	609
Average Saturday Unlinked Trips	51
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	694,200
Annual Vehicle Revenue Hours	42,692
Total Fleet	42
Vehicles Operated in Maximum Service	36
Base Period Requirement	0

Vehicles Operated in Maximum Service

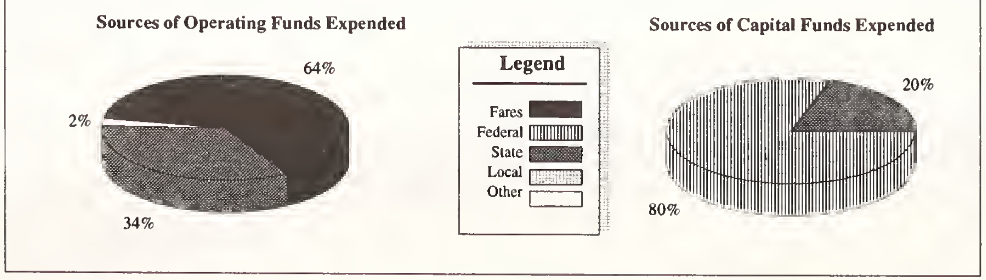
	Directly Operated	Purchased Transportation
Bus	0	0
Demand Response	36	0
Total	36	0

Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$501,923
Local Funds	0
State Funds	268,429
Federal Assistance	0
Other Funds	9,988
Total Operating Funds Expended	$780,340
Summary of Operating Expenses	
Salaries/Wages/Benefits	$534,647
Materials & Supplies	148,507
Purchased Transportation	0
Other Operating Expenses	97,186
Total Operating Expenses	$780,340
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$0
State Funds	139,902
Federal Assistance	559,608
Total Capital Funds Expended	$699,510

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$699,510	$0	$699,510
Demand Response	0	0	0
Total	$699,510	$0	$699,510



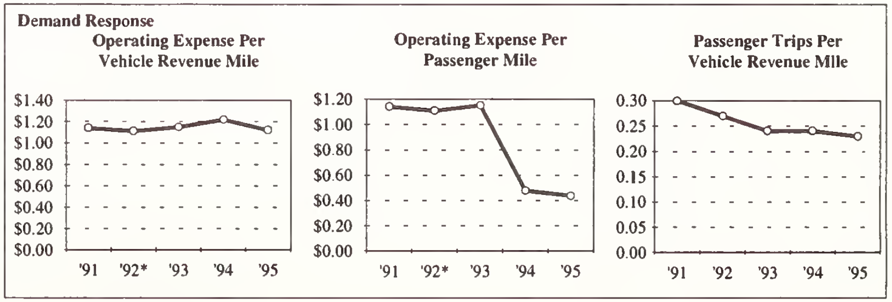
Modal Information

Characteristics

	Demand Response
Operating Expense	$780,340
Uses of Capital Funding	$0
Annual Passenger Miles	1,772,784
Annual Vehicle Revenue Miles	694,200
Annual Unlinked Trips	160,992
Average Weekday Unlinked Trips	609
Annual Vehicle Revenue Hours	42,692
Fixed Guideway Directional Route Miles	N/A
Total Fleet	42
Average Fleet Age in Years	2.6
Vehicles Operated in Maximum Service	36
Peak to Base Ratio	N/A
Percent Spares	17%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$1.12
Operating Expense/Vehicle Revenue Hour	$18.28
Cost Effectiveness	
Operating Expense/Passenger Mile	$0.44
Operating Expense/Unlinked Passenger Trip	$4.85
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.23
Unlinked Passenger Trips/Vehicle Revenue Hour	3.77



Source: 1995 National Transit Database

City of Tallahassee-TALTRAN (TALTRAN)

555 Apppleyard Drive
Tallahassee, FL 32304
(904)891-5200

Chief Executive Officer: John L. Carter, Director
ID Number: 4036

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Tallahassee, FL	
Square Miles	89
Population	155,884
Population Ranking Out of 405 UZA's	160
Service Area Statistics	
Square Miles	85
Population	137,057
Service Consumption	
Annual Passenger Miles	11,247,990
Annual Unlinked Trips	3,675,370
Average Weekday Unlinked Trips	13,444
Average Saturday Unlinked Trips	4,505
Average Sunday Unlinked Trips	1,047
Service Supplied	
Annual Vehicle Revenue Miles	1,890,030
Annual Vehicle Revenue Hours	159,329
Total Fleet	73
Vehicles Operated in Maximum Service	57
Base Period Requirement	40

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	44	0
Demand Response	12	1
Total	56	1

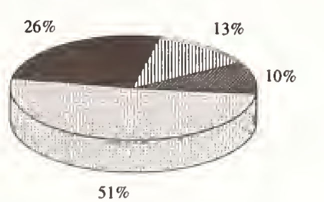
Financial Information

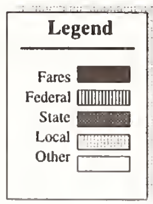
Sources of Operating Funds Expended	
Passenger Fares	$2,021,833
Local Funds	4,015,000
State Funds	770,720
Federal Assistance	1,053,335
Other Funds	64,109
Total Operating Funds Expended	$7,924,997
Summary of Operating Expenses	
Salaries/Wages/Benefits	$4,835,242
Materials & Supplies	881,145
Purchased Transportation	20,944
Other Operating Expenses	1,274,410
Total Operating Expenses	$7,011,741
Reconciling Cash Expenditures	$620,492
Sources of Capital Funds Expended	
Local Funds	$176,611
State Funds	0
Federal Assistance	628,811
Total Capital Funds Expended	$805,422

Uses of Capital Funds

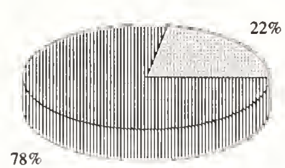
	Rolling Stock	Facilities and Other	Total
Bus	$652,689	$152,733	$805,422
Demand Response	0	0	0
Total	$652,689	$152,733	$805,422

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

Characteristics

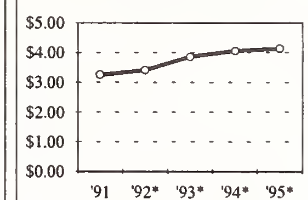
	Bus	Demand Response
Operating Expense	$6,280,199	$731,542
Uses of Capital Funding	$805,422	$0
Annual Passenger Miles	10,842,477	405,513
Annual Vehicle Revenue Miles	1,516,158	373,872
Annual Unlinked Trips	3,614,159	61,211
Average Weekday Unlinked Trips	13,203	241
Annual Vehicle Revenue Hours	131,548	27,781
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	55	18
Average Fleet Age in Years	5.7	4.0
Vehicles Operated in Maximum Service	44	13
Peak to Base Ratio	1.1	N/A
Percent Spares	25%	38%

Performance Measures

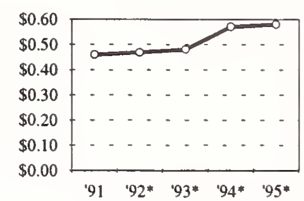
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$4.14	$1.96
Operating Expense/Vehicle Revenue Hour	$47.74	$26.33
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.58	$1.80
Operating Expense/Unlinked Passenger Trip	$1.74	$11.95
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.38	0.16
Unlinked Passenger Trips/Vehicle Revenue Hour	27.47	2.20

Bus

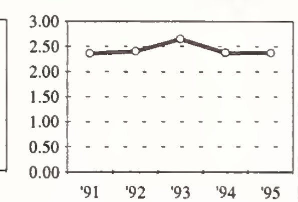
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

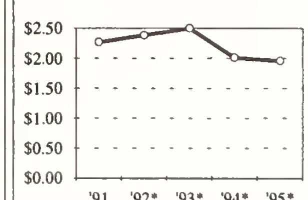


Passenger Trips Per Vehicle Revenue Mile

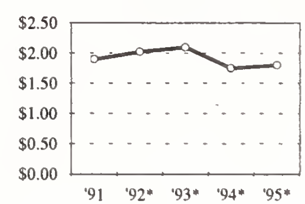


Demand Response

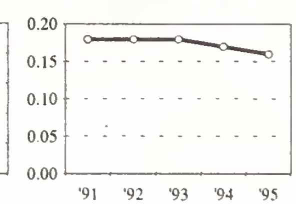
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Indian River County Council on Aging

694 14th Street
Vero Beach, FL 32960
(407)569-0760

Chief Executive Officer: Arlene S. Fletcher, Executive Director
ID Number: 4104

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Vero Beach, FL	
Square Miles	51
Population	64,707
Population Ranking Out of 405 UZA's	319
Service Area Statistics	
Square Miles	543
Population	99,900
Service Consumption	
Annual Passenger Miles	394,554
Annual Unlinked Trips	153,042
Average Weekday Unlinked Trips	400
Average Saturday Unlinked Trips	30
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	394,482
Annual Vehicle Revenue Hours	21,708
Total Fleet	156
Vehicles Operated in Maximum Service	59
Base Period Requirement	4

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	7	0
Demand Response	11	41
Total	**18**	**41**

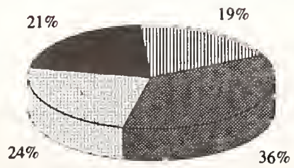
Financial Information

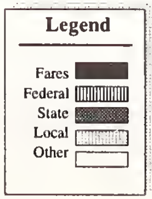
Sources of Operating Funds Expended	
Passenger Fares	$225,966
Local Funds	267,764
State Funds	392,965
Federal Assistance	206,097
Other Funds	1,140
Total Operating Funds Expended	**$1,093,932**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$525,708
Materials & Supplies	68,781
Purchased Transportation	286,305
Other Operating Expenses	129,362
Total Operating Expenses	**$1,010,156**
Reconciling Cash Expenditures	$5,620
Sources of Capital Funds Expended	
Local Funds	$36,477
State Funds	87,434
Federal Assistance	69,019
Total Capital Funds Expended	**$192,930**

Uses of Capital Funds

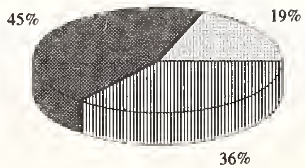
	Rolling Stock	Facilities and Other	Total
Bus	$49,100	$0	$49,100
Demand Response	111,781	32,049	143,830
Total	**$160,881**	**$32,049**	**$192,930**

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

Characteristics

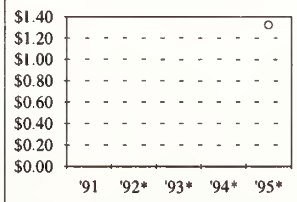
	Bus	Demand Response
Operating Expense	$195,915	$814,241
Uses of Capital Funding	$49,100	$143,830
Annual Passenger Miles	149,046	245,508
Annual Vehicle Revenue Miles	148,974	245,508
Annual Unlinked Trips	62,604	90,438
Average Weekday Unlinked Trips	254	146
Annual Vehicle Revenue Hours	7,440	14,268
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	7	149
Average Fleet Age in Years	2.8	5.8
Vehicles Operated in Maximum Service	7	52
Peak to Base Ratio	1.0	N/A
Percent Spares	0%	187%

Performance Measures

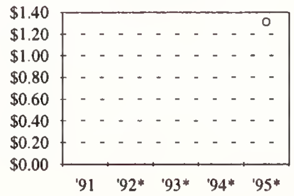
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$1.32	$3.32
Operating Expense/Vehicle Revenue Hour	$26.33	$57.07
Cost Effectiveness		
Operating Expense/Passenger Mile	$1.31	$3.32
Operating Expense/Unlinked Passenger Trip	$3.13	$9.00
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.42	0.37
Unlinked Passenger Trips/Vehicle Revenue Hour	8.41	6.34

Bus

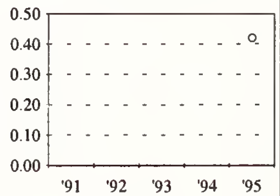
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

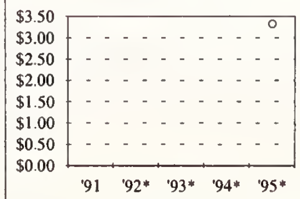


Passenger Trips Per Vehicle Revenue Mile

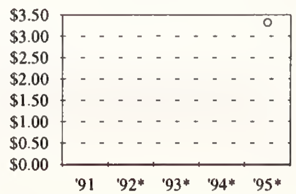


Demand Response

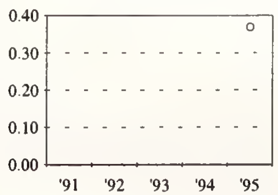
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Source: 1995 National Transit Database

Albany Transit System (ATS)

222 Pine Avenue
Albany, GA 31701
(912)431-2334

Chief Executive Officer: Roy Lane,
City Manager
ID Number: 4021

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Albany, GA	
Square Miles	71
Population	87,223
Population Ranking Out of 405 UZA's	251
Service Area Statistics	
Square Miles	17
Population	87,223
Service Consumption	
Annual Passenger Miles	3,483,391
Annual Unlinked Trips	1,241,311
Average Weekday Unlinked Trips	4,151
Average Saturday Unlinked Trips	4,076
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	542,072
Annual Vehicle Revenue Hours	35,870
Total Fleet	12
Vehicles Operated in Maximum Service	11
Base Period Requirement	8

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	8	0
Demand Response	3	0
Total	11	0

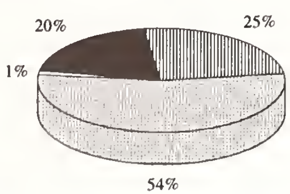
Financial Information

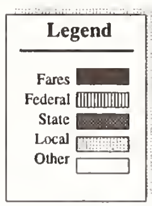
Sources of Operating Funds Expended	
Passenger Fares	$289,102
Local Funds	775,762
State Funds	0
Federal Assistance	358,695
Other Funds	12,505
Total Operating Funds Expended	$1,436,064
Summary of Operating Expenses	
Salaries/Wages/Benefits	$835,667
Materials & Supplies	181,905
Purchased Transportation	0
Other Operating Expenses	278,333
Total Operating Expenses	$1,295,905
Reconciling Cash Expenditures	$107,774
Sources of Capital Funds Expended	
Local Funds	$3,554
State Funds	3,554
Federal Assistance	28,429
Total Capital Funds Expended	$35,537

Uses of Capital Funds

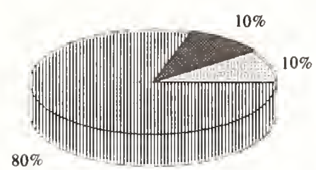
	Rolling Stock	Facilities and Other	Total
Bus	$14,553	$20,984	$35,537
Demand Response	0	0	0
Total	$14,553	$20,984	$35,537

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

Characteristics

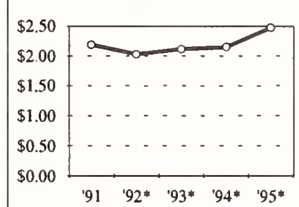
	Bus	Demand Response
Operating Expense	$1,036,798	$259,107
Uses of Capital Funding	$35,537	$0
Annual Passenger Miles	3,358,591	124,800
Annual Vehicle Revenue Miles	418,172	123,900
Annual Unlinked Trips	1,213,811	27,500
Average Weekday Unlinked Trips	4,047	104
Annual Vehicle Revenue Hours	25,820	10,050
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	9	3
Average Fleet Age in Years	11.3	7.0
Vehicles Operated in Maximum Service	8	3
Peak to Base Ratio	1.0	N/A
Percent Spares	12%	0%

Performance Measures

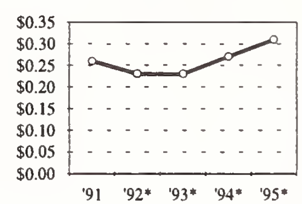
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.48	$2.09
Operating Expense/Vehicle Revenue Hour	$40.15	$25.78
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.31	$2.08
Operating Expense/Unlinked Passenger Trip	$0.85	$9.42
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.90	0.22
Unlinked Passenger Trips/Vehicle Revenue Hour	47.01	2.74

Bus

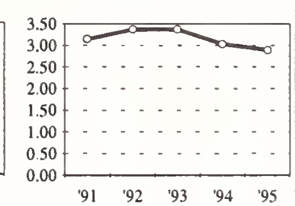
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

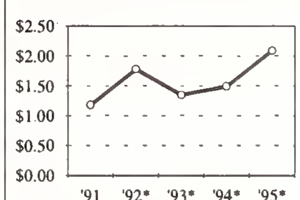


Passenger Trips Per Vehicle Revenue Mile

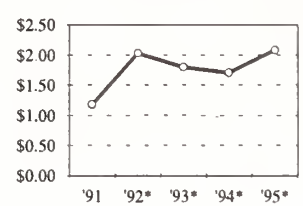


Demand Response

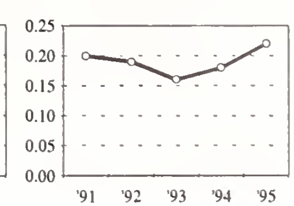
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Athens Transit System (ATS)

325 Pound Street
Athens, GA 30601
(706)613-3430

Chief Executive Officer: Dusty D. Peters,
Director of Public Transit
ID Number: 4047

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Athens, GA	
Square Miles	44
Population	73,282
Population Ranking Out of 405 UZA's	287
Service Area Statistics	
Square Miles	46
Population	85,000
Service Consumption	
Annual Passenger Miles	3,565,748
Annual Unlinked Trips	1,289,496
Average Weekday Unlinked Trips	4,771
Average Saturday Unlinked Trips	1,310
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	688,792
Annual Vehicle Revenue Hours	51,008
Total Fleet	28
Vehicles Operated in Maximum Service	20
Base Period Requirement	14

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	17	0
Demand Response	3	0
Total	**20**	**0**

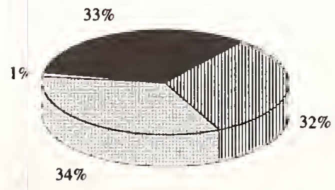
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$569,546
Local Funds	573,381
State Funds	0
Federal Assistance	550,000
Other Funds	11,595
Total Operating Funds Expended	**$1,704,522**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$1,125,536
Materials & Supplies	218,537
Purchased Transportation	0
Other Operating Expenses	360,449
Total Operating Expenses	**$1,704,522**
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$19,803
State Funds	19,804
Federal Assistance	158,431
Total Capital Funds Expended	**$198,038**

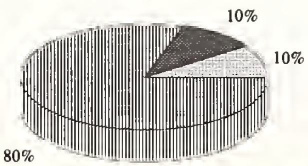
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$198,038	$198,038
Demand Response	0	0	0
Total	**$0**	**$198,038**	**$198,038**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

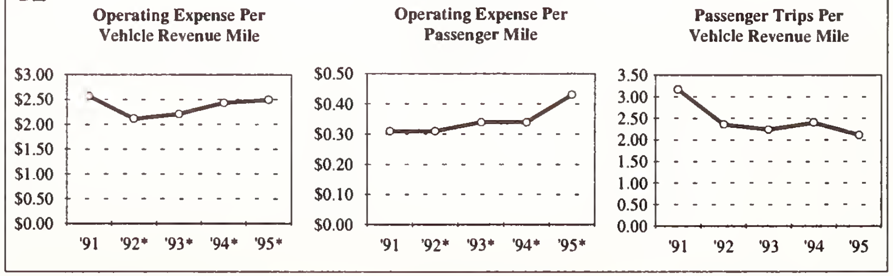
Characteristics

	Bus	Demand Response
Operating Expense	$1,494,369	$210,153
Uses of Capital Funding	$198,038	$0
Annual Passenger Miles	3,469,404	96,344
Annual Vehicle Revenue Miles	599,792	89,000
Annual Unlinked Trips	1,273,456	16,040
Average Weekday Unlinked Trips	4,712	59
Annual Vehicle Revenue Hours	44,136	6,872
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	23	5
Average Fleet Age in Years	11.3	4.4
Vehicles Operated in Maximum Service	17	3
Peak to Base Ratio	1.2	N/A
Percent Spares	35%	67%

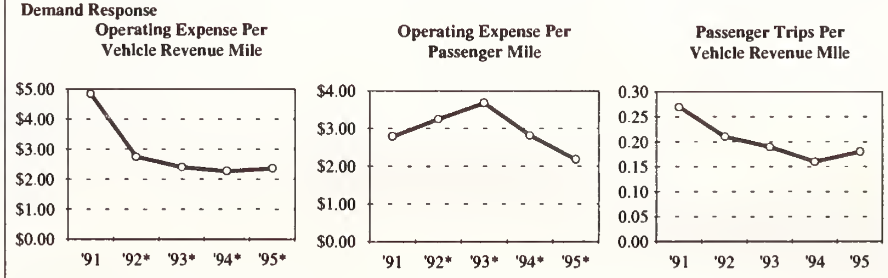
Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.49	$2.36
Operating Expense/Vehicle Revenue Hour	$33.86	$30.58
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.43	$2.18
Operating Expense/Unlinked Passenger Trip	$1.17	$13.10
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.12	0.18
Unlinked Passenger Trips/Vehicle Revenue Hour	28.85	2.33

Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Source: 1995 National Transit Database

City of Rome Transit Department

P.O. Box 1433
Rome, GA 30162-1433
(706)236-4523

Chief Executive Officer: John Bennett,
City Manager
ID Number: 4058

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Rome, GA	
Square Miles	48
Population	51,589
Population Ranking Out of 405 UZA's	388
Service Area Statistics	
Square Miles	24
Population	30,326
Service Consumption	
Annual Passenger Miles	1,572,006 Q
Annual Unlinked Trips	418,846 Q
Average Weekday Unlinked Trips	1,649
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	446,532
Annual Vehicle Revenue Hours	26,924
Total Fleet	31
Vehicles Operated in Maximum Service	21
Base Period Requirement	5

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	20	0
Demand Response	1	0
Total	21	0

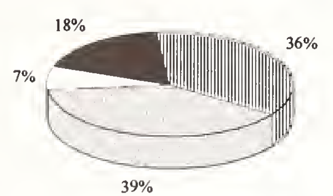
Financial Information

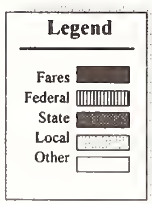
Sources of Operating Funds Expended	
Passenger Fares	$245,745
Local Funds	536,618
State Funds	0
Federal Assistance	495,401
Other Funds	82,536
Total Operating Funds Expended	$1,360,300
Summary of Operating Expenses	
Salaries/Wages/Benefits	$1,030,907
Materials & Supplies	133,007
Purchased Transportation	0
Other Operating Expenses	189,333
Total Operating Expenses	$1,353,247
Reconciling Cash Expenditures	$36,900
Sources of Capital Funds Expended	
Local Funds	$32,070
State Funds	32,070
Federal Assistance	0
Total Capital Funds Expended	$64,140

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$64,140	$64,140
Demand Response	0	0	0
Total	$0	$64,140	$64,140

Sources of Operating Funds Expended





Sources of Capital Funds Expended

Modal Information

Characteristics

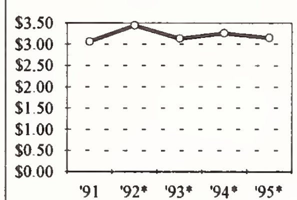
	Bus	Demand Response
Operating Expense	$1,293,884	$59,363
Uses of Capital Funding	$64,140	$0
Annual Passenger Miles	1,536,192 Q	35,814
Annual Vehicle Revenue Miles	410,718	35,814
Annual Unlinked Trips	413,258 Q	5,588
Average Weekday Unlinked Trips	1,627	22
Annual Vehicle Revenue Hours	24,130	2,794
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	29	2
Average Fleet Age in Years	12.1	3.0
Vehicles Operated in Maximum Service	20	1
Peak to Base Ratio	4.0	N/A
Percent Spares	45%	100%

Performance Measures

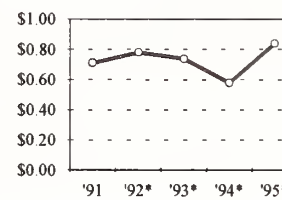
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.15	$1.66
Operating Expense/Vehicle Revenue Hour	$53.62	$21.25
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.84 Q	$1.66
Operating Expense/Unlinked Passenger Trip	$3.13 Q	$10.62
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.01 Q	0.16
Unlinked Passenger Trips/Vehicle Revenue Hour	17.13 Q	2.00

Bus

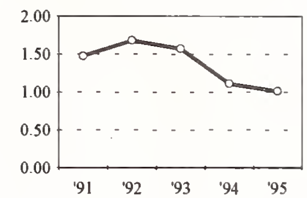
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

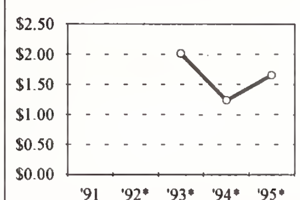


Passenger Trips Per Vehicle Revenue Mile

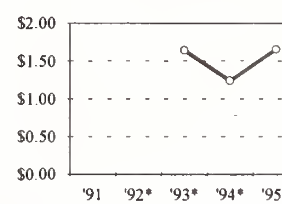


Demand Response

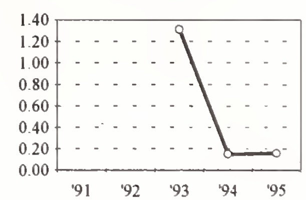
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes

Source: 1995 National Transit Database

Savannah-Chatham Area Transit Authority (CAT)

900 East Gwinnett Street
Savannah, GA 31401
(912)236-2111

Chief Executive Officer: Scott I
Executive Director
ID Number: 4025

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Savannah, GA	
Square Miles	151
Population	198,630
Population Ranking Out of 405 UZA's	125
Service Area Statistics	
Square Miles	431
Population	209,167
Service Consumption	
Annual Passenger Miles	13,315,865
Annual Unlinked Trips	4,085,454
Average Weekday Unlinked Trips	13,570
Average Saturday Unlinked Trips	8,636
Average Sunday Unlinked Trips	2,887
Service Supplied	
Annual Vehicle Revenue Miles	2,685,171
Annual Vehicle Revenue Hours	207,026
Total Fleet	79
Vehicles Operated in Maximum Service	64
Base Period Requirement	39

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	50	0
Demand Response	0	14
Total	**50**	**14**

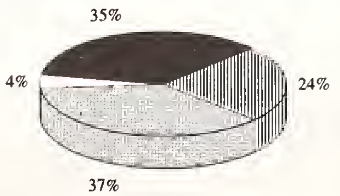
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$3,003,820 Q
Local Funds	3,203,726 Q
State Funds	0
Federal Assistance	2,072,472 Q
Other Funds	280,059 Q
Total Operating Funds Expended	**$8,560,077 Q**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$5,641,825 Q
Materials & Supplies	916,386 Q
Purchased Transportation	697,531 Q
Other Operating Expenses	1,102,039 Q
Total Operating Expenses	**$8,357,781 Q**
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$932,833 Q
State Funds	248,056 Q
Federal Assistance	30,792 Q
Total Capital Funds Expended	**$1,211,681 Q**

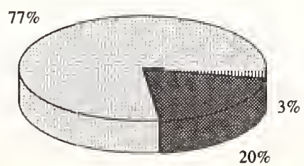
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$1,271,872	$1,271,872 Q
Demand Response	0	0	0
Total	**$0**	**$1,271,872**	**$1,271,872 Q**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

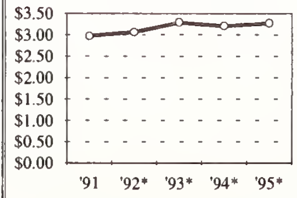
	Bus	Demand Response
Operating Expense	$7,660,250 Q	$697,531
Uses of Capital Funding	$1,271,872 Q	$0
Annual Passenger Miles	12,974,376	341,489
Annual Vehicle Revenue Miles	2,341,215	343,956
Annual Unlinked Trips	4,037,936	47,518
Average Weekday Unlinked Trips	13,401	169
Annual Vehicle Revenue Hours	179,138	27,888
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	64	15
Average Fleet Age in Years	7.1	2.0
Vehicles Operated in Maximum Service	50	14
Peak to Base Ratio	1.3	N/A
Percent Spares	28%	7%

Performance Measures

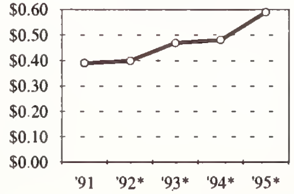
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.27 Q	$2.03
Operating Expense/Vehicle Revenue Hour	$42.76 Q	$25.01
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.59 Q	$2.04
Operating Expense/Unlinked Passenger Trip	$1.90 Q	$14.68
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.72	0.14
Unlinked Passenger Trips/Vehicle Revenue Hour	22.54	1.70

Bus

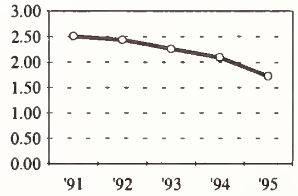
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

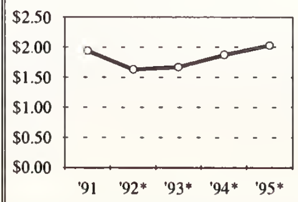


Passenger Trips Per Vehicle Revenue Mile

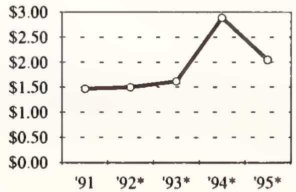


Demand Response

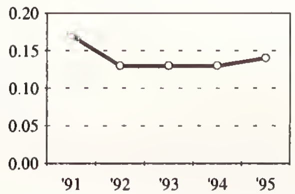
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Source: 1995 National Transit Database

Boise Urban Stages (THE BUS)

300 South Avenue A
Boise, ID 83702
(208)336-1019

Chief Executive Officer: H. Brent Coles, Mayor
ID Number: 0011

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Boise City, ID	
Square Miles	71
Population	167,941
Population Ranking Out of 405 UZA's	148
Service Area Statistics	
Square Miles	56
Population	148,600
Service Consumption	
Annual Passenger Miles	5,091,382
Annual Unlinked Trips	1,340,202
Average Weekday Unlinked Trips	4,870
Average Saturday Unlinked Trips	1,195
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	1,019,499
Annual Vehicle Revenue Hours	75,837
Total Fleet	35
Vehicles Operated in Maximum Service	30
Base Period Requirement	10

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	26	0
Demand Response	4	0
Total	30	0

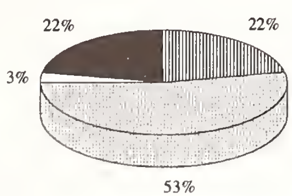
Financial Information

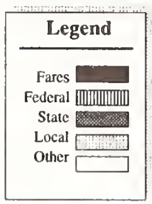
Sources of Operating Funds Expended	
Passenger Fares	$673,541
Local Funds	1,585,978
State Funds	0
Federal Assistance	671,193
Other Funds	79,495
Total Operating Funds Expended	$3,010,207
Summary of Operating Expenses	
Salaries/Wages/Benefits	$2,210,480
Materials & Supplies	371,592
Purchased Transportation	0
Other Operating Expenses	460,675
Total Operating Expenses	$3,042,747
Reconciling Cash Expenditures	$7,931
Sources of Capital Funds Expended	
Local Funds	$869,191
State Funds	0
Federal Assistance	3,960,922
Total Capital Funds Expended	$4,830,113

Uses of Capital Funds

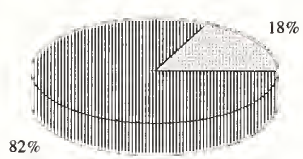
	Rolling Stock	Facilities and Other	Total
Bus	$3,322,550	$1,507,563	$4,830,113
Demand Response	0	0	0
Total	$3,322,550	$1,507,563	$4,830,113

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

Characteristics

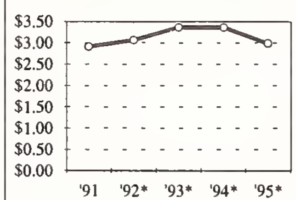
	Bus	Demand Response
Operating Expense	$2,730,214	$312,533
Uses of Capital Funding	$4,830,113	$0
Annual Passenger Miles	4,976,336	115,046
Annual Vehicle Revenue Miles	912,102	107,397
Annual Unlinked Trips	1,319,983	20,219
Average Weekday Unlinked Trips	4,795	75
Annual Vehicle Revenue Hours	67,439	8,398
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	30	5
Average Fleet Age in Years	9.4	9.8
Vehicles Operated in Maximum Service	26	4
Peak to Base Ratio	2.6	N/A
Percent Spares	15%	25%

Performance Measures

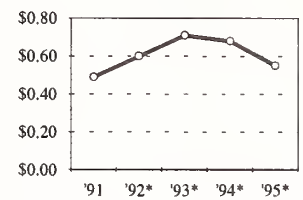
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.99	$2.91
Operating Expense/Vehicle Revenue Hour	$40.48	$37.22
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.55	$2.72
Operating Expense/Unlinked Passenger Trip	$2.07	$15.46
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.45	0.19
Unlinked Passenger Trips/Vehicle Revenue Hour	19.57	2.41

Bus

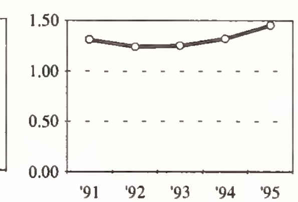
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

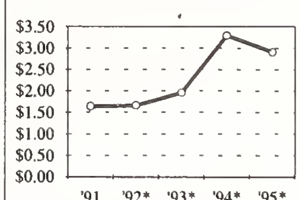


Passenger Trips Per Vehicle Revenue Mile

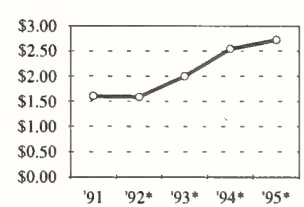


Demand Response

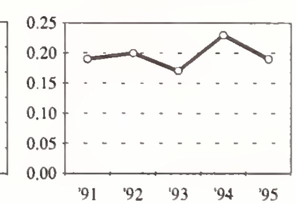
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Source: 1995 National Transit Database

C.A.R.T., Inc. (C.A.R.T.)

850 Denver Street
Idaho Falls, ID 83402-3368
(208)522-2278

Chief Executive Officer: Donald M. Thorp, Executive Director
ID Number: 0038

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Idaho Falls, ID

Square Miles	21
Population	56,356
Population Ranking Out of 405 UZA's	362

Service Area Statistics

Square Miles	70
Population	70,932

Service Consumption

Annual Passenger Miles	380,416
Annual Unlinked Trips	165,120
Average Weekday Unlinked Trips	645
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	368,128
Annual Vehicle Revenue Hours	25,856
Total Fleet	16
Vehicles Operated in Maximum Service	15
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	0
Demand Response	15	0
Total	**15**	0

Financial Information

Sources of Operating Funds Expended

Passenger Fares	$194,024
Local Funds	210,157
State Funds	0
Federal Assistance	170,037
Other Funds	0
Total Operating Funds Expended	**$574,218**

Summary of Operating Expenses

Salaries/Wages/Benefits	$353,666
Materials & Supplies	103,096
Purchased Transportation	0
Other Operating Expenses	117,269
Total Operating Expenses	**$574,031**
Reconciling Cash Expenditures	$0

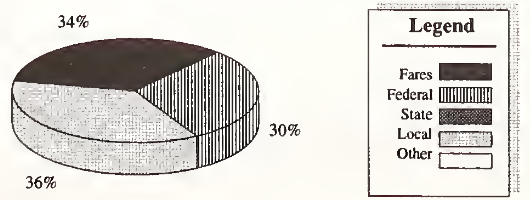
Sources of Capital Funds Expended

Local Funds	$0
State Funds	0
Federal Assistance	74,174
Total Capital Funds Expended	**$74,174**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$74,174	$0	$74,174
Demand Response	0	0	0
Total	**$74,174**	**$0**	**$74,174**

Sources of Operating Funds Expended



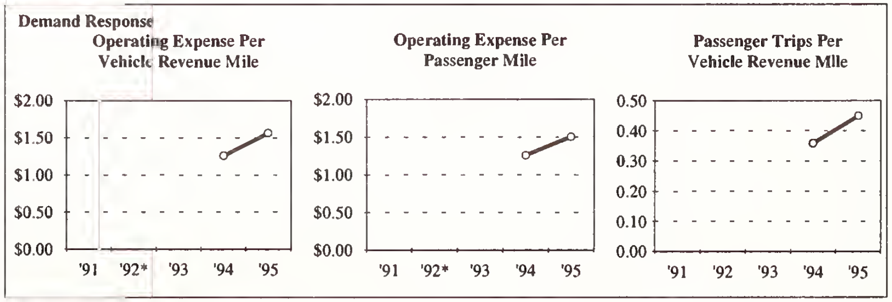
Modal Information

Characteristics

	Demand Response
Operating Expense	$574,031
Uses of Capital Funding	$0
Annual Passenger Miles	380,416
Annual Vehicle Revenue Miles	368,128
Annual Unlinked Trips	165,120
Average Weekday Unlinked Trips	645
Annual Vehicle Revenue Hours	25,856
Fixed Guideway Directional Route Miles	N/A
Total Fleet	16
Average Fleet Age in Years	5.4
Vehicles Operated in Maximum Service	15
Peak to Base Ratio	N/A
Percent Spares	7%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$1.56
Operating Expense/Vehicle Revenue Hour	$22.20
Cost Effectiveness	
Operating Expense/Passenger Mile	$1.51
Operating Expense/Unlinked Passenger Trip	$3.48
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.45
Unlinked Passenger Trips/Vehicle Revenue Hour	6.39



Source: 1995 National Transit Database

Pocatello Urban Transit (Pocatello)

P.O. Box 4169
Pocatello, ID 83205-4169
(208)234-6248

Chief Executive Officer: Ronald D. Binggeli,
Director of Public Transit
ID Number: 0022

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Pocatello, ID	
Square Miles	31
Population	53,903
Population Ranking Out of 405 UZA's	376
Service Area Statistics	
Square Miles	32
Population	53,392
Service Consumption	
Annual Passenger Miles	1,457,333
Annual Unlinked Trips	311,604
Average Weekday Unlinked Trips	1,169
Average Saturday Unlinked Trips	299
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	296,044
Annual Vehicle Revenue Hours	23,748
Total Fleet	15
Vehicles Operated in Maximum Service	11
Base Period Requirement	4

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	8	0
Demand Response	3	0
Total	**11**	**0**

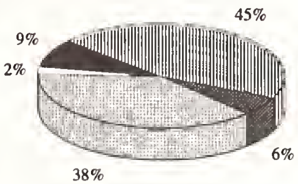
Financial Information

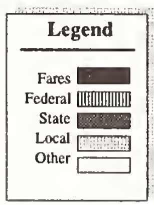
Sources of Operating Funds Expended	
Passenger Fares	$60,223
Local Funds	245,076
State Funds	42,044
Federal Assistance	293,558
Other Funds	8,144
Total Operating Funds Expended	**$649,045**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$436,029
Materials & Supplies	127,072
Purchased Transportation	0
Other Operating Expenses	69,099
Total Operating Expenses	**$632,200**
Reconciling Cash Expenditures	$16,845
Sources of Capital Funds Expended	
Local Funds	$19,676
State Funds	0
Federal Assistance	93,730
Total Capital Funds Expended	**$113,406**

Uses of Capital Funds

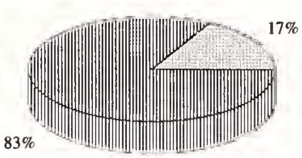
	Rolling Stock	Facilities and Other	Total
Bus	$8,913	$0	$8,913
Demand Response	104,493	0	104,493
Total	**$113,406**	**$0**	**$113,406**

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

Characteristics

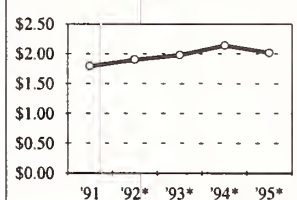
	Bus	Demand Response
Operating Expense	$493,645	$138,555
Uses of Capital Funding	$8,913	$104,493
Annual Passenger Miles	1,394,247	63,086
Annual Vehicle Revenue Miles	244,490	51,554
Annual Unlinked Trips	292,164	19,440
Average Weekday Unlinked Trips	1,093	76
Annual Vehicle Revenue Hours	18,582	5,166
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	11	4
Average Fleet Age in Years	13.6	3.8
Vehicles Operated in Maximum Service	8	3
Peak to Base Ratio	2.0	N/A
Percent Spares	38%	33%

Performance Measures

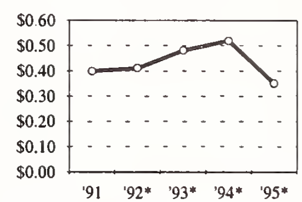
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.02	$2.69
Operating Expense/Vehicle Revenue Hour	$26.57	$26.82
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.35	$2.20
Operating Expense/Unlinked Passenger Trip	$1.69	$7.13
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.19	0.38
Unlinked Passenger Trips/Vehicle Revenue Hour	15.72	3.76

Bus

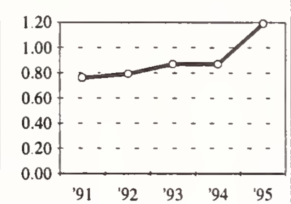
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

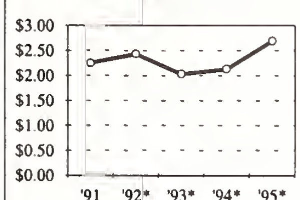


Passenger Trips Per Vehicle Revenue Mile

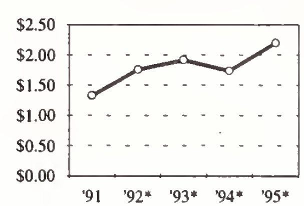


Demand Response

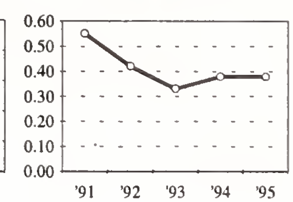
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Source: 1995 National Transit Database

Bloomington-Normal Public Transit System

104 East Oakland Avenue
Bloomington, IL 61701
(309)828-9331

Chief Executive Officer: Peter Weber,
General Manager
ID Number: 5047

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Bloomington--Normal, IL	
Square Miles	31
Population	94,186
Population Ranking Out of 405 UZA's	240
Service Area Statistics	
Square Miles	29
Population	90,480
Service Consumption	
Annual Passenger Miles	2,461,369
Annual Unlinked Trips	713,447
Average Weekday Unlinked Trips	2,401
Average Saturday Unlinked Trips	1,946
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	681,886
Annual Vehicle Revenue Hours	52,524
Total Fleet	25
Vehicles Operated in Maximum Service	17
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	14	0
Demand Response	3	0
Total	17	0

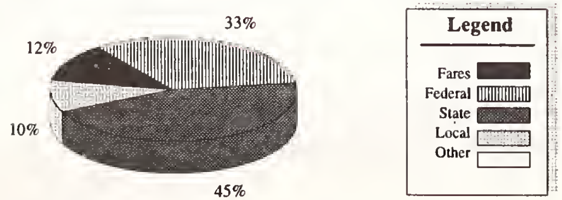
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$256,836
Local Funds	215,869
State Funds	964.737
Federal Assistance	704,348
Other Funds	21,762
Total Operating Funds Expended	$2,163,552
Summary of Operating Expenses	
Salaries/Wages/Benefits	$1,824,430
Materials & Supplies	202,752
Purchased Transportation	0
Other Operating Expenses	136,370
Total Operating Expenses	$2,163,552
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	$0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$0	$0
Demand Response	0	0	0
Total	$0	$0	$0

Sources of Operating Funds Expended



Modal Information

Characteristics

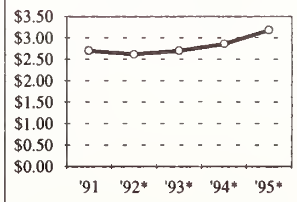
	Bus	Demand Response
Operating Expense	$1,946,194	$217,358
Uses of Capital Funding	$0	$0
Annual Passenger Miles	2,336,240	125,129
Annual Vehicle Revenue Miles	612,028	69,858
Annual Unlinked Trips	687,370	26,077
Average Weekday Unlinked Trips	2,302	99
Annual Vehicle Revenue Hours	47,268	5,256
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	20	5
Average Fleet Age in Years	3.0	4.0
Vehicles Operated in Maximum Service	14	3
Peak to Base Ratio	N/A	N/A
Percent Spares	43%	67%

Performance Measures

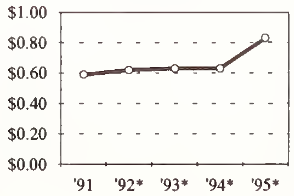
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.18	$3.11
Operating Expense/Vehicle Revenue Hour	$41.17	$41.35
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.83	$1.74
Operating Expense/Unlinked Passenger Trip	$2.83	$8.34
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.12	0.37
Unlinked Passenger Trips/Vehicle Revenue Hour	14.54	4.96

Bus

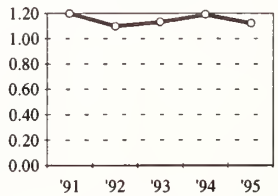
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

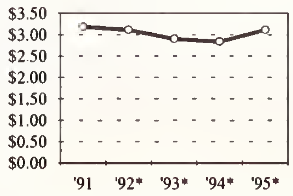


Passenger Trips Per Vehicle Revenue Mile

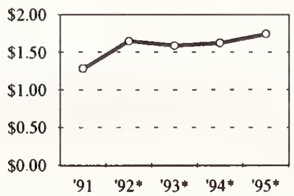


Demand Response

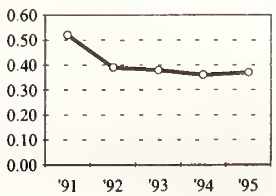
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Source: 1995 National Transit Database

Champaign-Urbana Mass Transit District (MTD)

801 East University Avenue
Urbana, IL 61801-2096
(217)384-8188

Chief Executive Officer: William L. Volk,
Managing Director
ID Number: 5060

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Champaign--Urbana, IL	
Square Miles	30
Population	115,524
Population Ranking Out of 405 UZA's	197
Service Area Statistics	
Square Miles	34
Population	111,330
Service Consumption	
Annual Passenger Miles	24,370,880
Annual Unlinked Trips	8,551,186
Average Weekday Unlinked Trips	30,944
Average Saturday Unlinked Trips	8,222
Average Sunday Unlinked Trips	3,490
Service Supplied	
Annual Vehicle Revenue Miles	2,293,976
Annual Vehicle Revenue Hours	179,860
Total Fleet	75
Vehicles Operated in Maximum Service	67
Base Period Requirement	45

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	67	0

Financial Information

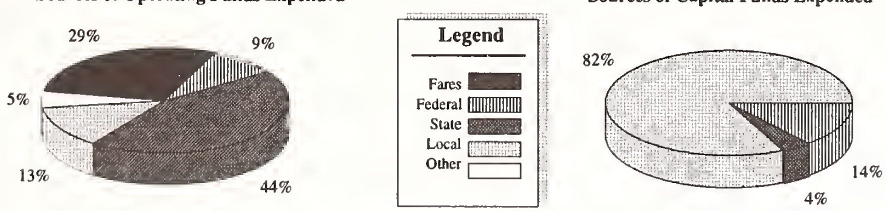
Sources of Operating Funds Expended	
Passenger Fares	$2,813,222
Local Funds	1,235,657
State Funds	4,272,044
Federal Assistance	870,000
Other Funds	441,163
Total Operating Funds Expended	**$9,632,086**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$6,316,416
Materials & Supplies	1,486,481
Purchased Transportation	348,498
Other Operating Expenses	689,127
Total Operating Expenses	**$8,840,522**
Reconciling Cash Expenditures	$53,055
Sources of Capital Funds Expended	
Local Funds	$1,412,698
State Funds	61,500
Federal Assistance	248,653
Total Capital Funds Expended	**$1,722,851**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$187,247	$1,535,604	$1,722,851

Sources of Operating Funds Expended

Sources of Capital Funds Expended



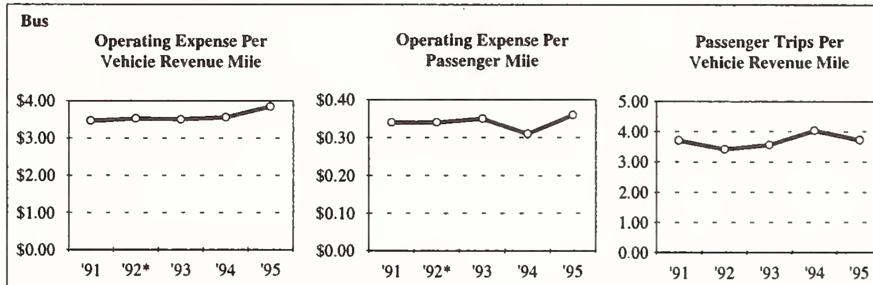
Modal Information

Characteristics

	Bus
Operating Expense	$8,840,522
Uses of Capital Funding	$1,722,851
Annual Passenger Miles	24,370,880
Annual Vehicle Revenue Miles	2,293,976
Annual Unlinked Trips	8,551,186
Average Weekday Unlinked Trips	30,944
Annual Vehicle Revenue Hours	179,860
Fixed Guideway Directional Route Miles	0.0
Total Fleet	75
Average Fleet Age in Years	11.0
Vehicles Operated in Maximum Service	67
Peak to Base Ratio	1.5
Percent Spares	12%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$3.85
Operating Expense/Vehicle Revenue Hour	$49.15
Cost Effectiveness	
Operating Expense/Passenger Mile	$0.36
Operating Expense/Unlinked Passenger Trip	$1.03
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	3.73
Unlinked Passenger Trips/Vehicle Revenue Hour	47.54



Decatur Public Transit System (DPTS)

#1 Gary K. Anderson Plaza
Decatur, IL 62523
(217)424-2801

Chief Executive Officer: James C. Bacon, Jr.,
City Manager
ID Number: 5061

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Decatur, IL	
Square Miles	50
Population	96,039
Population Ranking Out of 405 UZA's	234
Service Area Statistics	
Square Miles	50
Population	96,039
Service Consumption	
Annual Passenger Miles	3,896,143
Annual Unlinked Trips	1,419,770
Average Weekday Unlinked Trips	5,010
Average Saturday Unlinked Trips	2,735
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	914,223
Annual Vehicle Revenue Hours	59,451
Total Fleet	31
Vehicles Operated in Maximum Service	24
Base Period Requirement	12

Vehicles Operated in Maximum Service

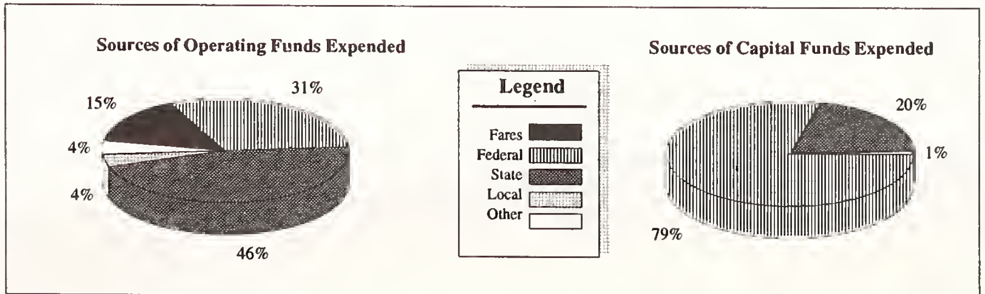
	Directly Operated	Purchased Transportation
Bus	19	0
Demand Response	0	5
Total	19	5

Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$291,808
Local Funds	78,276
State Funds	905,000
Federal Assistance	612,140
Other Funds	59,074
Total Operating Funds Expended	$1,946,298
Summary of Operating Expenses	
Salaries/Wages/Benefits	$1,368,889
Materials & Supplies	246,613
Purchased Transportation	198,140
Other Operating Expenses	268,343
Total Operating Expenses	$2,081,985
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$26,733
State Funds	330,067
Federal Assistance	1,310,898
Total Capital Funds Expended	$1,667,698

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$68,863	$1,598,835	$1,667,698
Demand Response	0	0	0
Total	$68,863	$1,598,835	$1,667,698



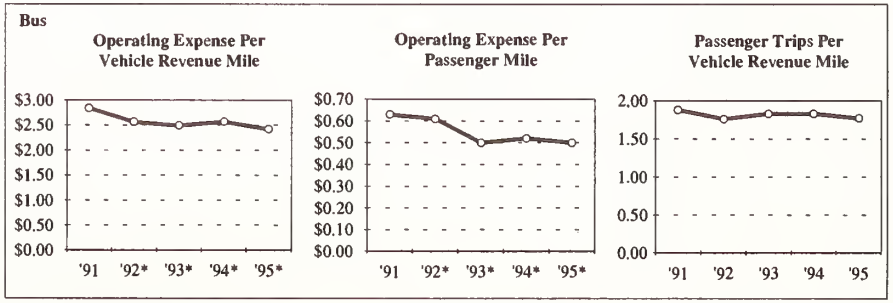
Modal Information

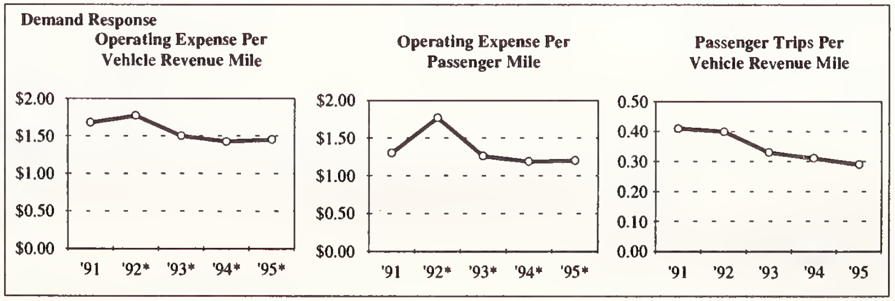
Characteristics

	Bus	Demand Response
Operating Expense	$1,883,845	$198,140
Uses of Capital Funding	$1,667,698	$0
Annual Passenger Miles	3,731,451	164,692
Annual Vehicle Revenue Miles	777,488	136,735
Annual Unlinked Trips	1,379,442	40,328
Average Weekday Unlinked Trips	4,870	140
Annual Vehicle Revenue Hours	50,558	8,893
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	26	5
Average Fleet Age in Years	8.6	6.5
Vehicles Operated in Maximum Service	19	5
Peak to Base Ratio	1.6	N/A
Percent Spares	37%	0%

Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.42	$1.45
Operating Expense/Vehicle Revenue Hour	$37.26	$22.28
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.50	$1.20
Operating Expense/Unlinked Passenger Trip	$1.37	$4.91
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.77	0.29
Unlinked Passenger Trips/Vehicle Revenue Hour	27.28	4.53





* Joint expenses eliminated and allocated to individual modes.

Source: 1995 National Transit Database

Springfield Mass Transit District (SMTD)

928 South Ninth Street
Springfield, IL 62703-2497
(217)522-6087

Chief Executive Officer: Richard E. Fix,
Managing Director
ID Number: 5059

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Springfield, IL	
Square Miles	51
Population	124,524
Population Ranking Out of 405 UZA's	183
Service Area Statistics	
Square Miles	65
Population	126,595
Service Consumption	
Annual Passenger Miles	4,900,869
Annual Unlinked Trips	1,811,395
Average Weekday Unlinked Trips	6,394
Average Saturday Unlinked Trips	2,790
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	1,446,456
Annual Vehicle Revenue Hours	112,440
Total Fleet	60
Vehicles Operated in Maximum Service	46
Base Period Requirement	29

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	37	0
Demand Response	9	0
Total	46	0

Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$620,193
Local Funds	1,501,820
State Funds	2,206,666
Federal Assistance	653,100
Other Funds	178,058
Total Operating Funds Expended	$5,159,837

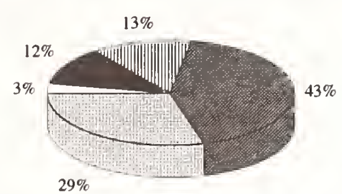
Summary of Operating Expenses	
Salaries/Wages/Benefits	$3,718,344
Materials & Supplies	684,165
Purchased Transportation	0
Other Operating Expenses	518,498
Total Operating Expenses	$4,921,007
Reconciling Cash Expenditures	$18,001

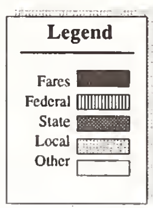
Sources of Capital Funds Expended	
Local Funds	$0
State Funds	23,857
Federal Assistance	95,427
Total Capital Funds Expended	$119,284

Uses of Capital Funds

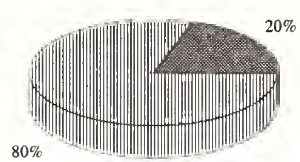
	Rolling Stock	Facilities and Other	Total
Bus	$0	$119,284	$119,284
Demand Response	0	0	0
Total	$0	$119,284	$119,284

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

Characteristics

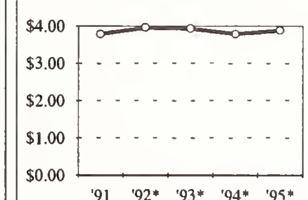
	Bus	Demand Response
Operating Expense	$4,426,568	$494,439
Uses of Capital Funding	$119,284	$0
Annual Passenger Miles	4,594,008	306,861
Annual Vehicle Revenue Miles	1,139,531	306,925
Annual Unlinked Trips	1,758,145	53,250
Average Weekday Unlinked Trips	6,195	199
Annual Vehicle Revenue Hours	87,623	24,817
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	46	14
Average Fleet Age in Years	9.5	4.4
Vehicles Operated in Maximum Service	37	9
Peak to Base Ratio	1.3	N/A
Percent Spares	24%	56%

Performance Measures

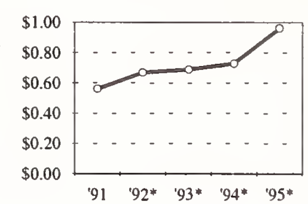
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.88	$1.61
Operating Expense/Vehicle Revenue Hour	$50.52	$19.92
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.96	$1.61
Operating Expense/Unlinked Passenger Trip	$2.52	$9.29
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.54	0.17
Unlinked Passenger Trips/Vehicle Revenue Hour	20.06	2.15

Bus

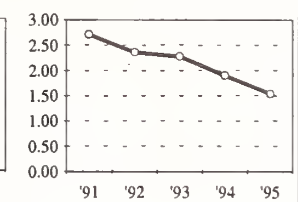
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

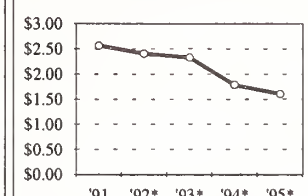


Passenger Trips Per Vehicle Revenue Mile

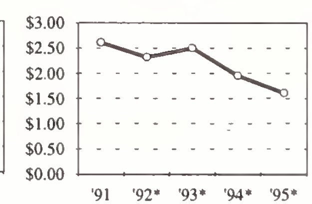


Demand Response

Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile

* Joint expenses eliminated and allocated to individual modes.

Source: 1995 National Transit Database

Bloomington Public Transportation Corporation (BPT)

800 East Miller Drive
Bloomington, IN 47401
(812)332-5688

Chief Executive Officer: David R. Gionet, General Manager
ID Number: 5110

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Bloomington, IN	
Square Miles	21
Population	71,440
Population Ranking Out of 405 UZA's	296
Service Area Statistics	
Square Miles	12
Population	60,633
Service Consumption	
Annual Passenger Miles	3,030,667
Annual Unlinked Trips	983,033 Q
Average Weekday Unlinked Trips	3,583
Average Saturday Unlinked Trips	1,334
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	664,609
Annual Vehicle Revenue Hours	48,181
Total Fleet	23
Vehicles Operated in Maximum Service	20
Base Period Requirement	12

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	16	0
Demand Response	0	4
Total	16	4

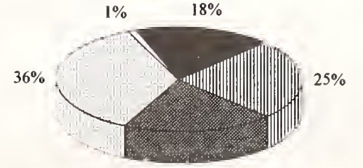
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$358,514 Q
Local Funds	693,487
State Funds	392,054
Federal Assistance	492,716
Other Funds	12,319
Total Operating Funds Expended	$1,949,090
Summary of Operating Expenses	
Salaries/Wages/Benefits	$991,987 Q
Materials & Supplies	332,566 Q
Purchased Transportation	268,849 Q
Other Operating Expenses	355,688 Q
Total Operating Expenses	$1,949,090 Q
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$360,001
State Funds	0
Federal Assistance	846,673
Total Capital Funds Expended	$1,206,674

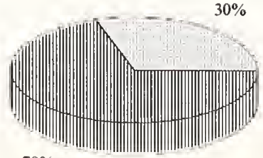
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$877,607	$329,067	$1,206,674
Demand Response	0	0	0
Total	$877,607	$329,067	$1,206,674

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

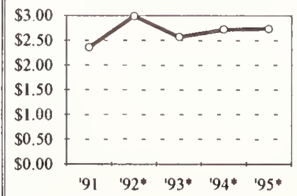
	Bus	Demand Response
Operating Expense	$1,680,241 Q	$268,849
Uses of Capital Funding	$1,206,674	$0
Annual Passenger Miles	2,978,302	52,365
Annual Vehicle Revenue Miles	613,554	51,055
Annual Unlinked Trips	965,423 Q	17,610 Q
Average Weekday Unlinked Trips	3,517	66
Annual Vehicle Revenue Hours	43,024	5,157
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	19	4
Average Fleet Age in Years	7.2	2.6
Vehicles Operated in Maximum Service	16	4
Peak to Base Ratio	1.3	N/A
Percent Spares	19%	0%

Performance Measures

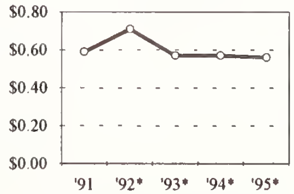
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.74 Q	$5.27
Operating Expense/Vehicle Revenue Hour	$39.05 Q	$52.13
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.56	$5.13
Operating Expense/Unlinked Passenger Trip	$1.74 Q	$15.27 Q
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.57 Q	0.34 Q
Unlinked Passenger Trips/Vehicle Revenue Hour	22.44 Q	3.41 Q

Bus

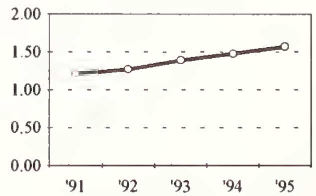
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

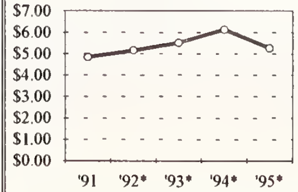


Passenger Trips Per Vehicle Revenue Mile

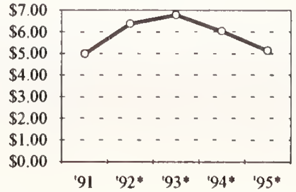


Demand Response

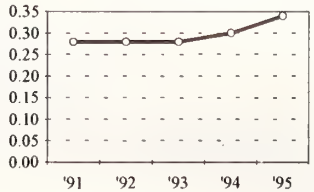
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Source: 1995 National Transit Database

Elkhart Heart City Rider

MACOG
South Bend, IN 46601
(219)287-1829

Chief Executive Officer: Sandra M. Seanor,
Executive Director
ID Number: 5149

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Elkhart--Goshen, IN	
Square Miles	52
Population	98,787
Population Ranking Out of 405 UZA's	228
Service Area Statistics	
Square Miles	118
Population	83,000
Service Consumption	
Annual Passenger Miles	431,754
Annual Unlinked Trips	180,696
Average Weekday Unlinked Trips	543
Average Saturday Unlinked Trips	467
Average Sunday Unlinked Trips	289
Service Supplied	
Annual Vehicle Revenue Miles	349,908
Annual Vehicle Revenue Hours	25,863
Total Fleet	35
Vehicles Operated in Maximum Service	35
Base Period Requirement	0

Vehicles Operated in Maximum Service

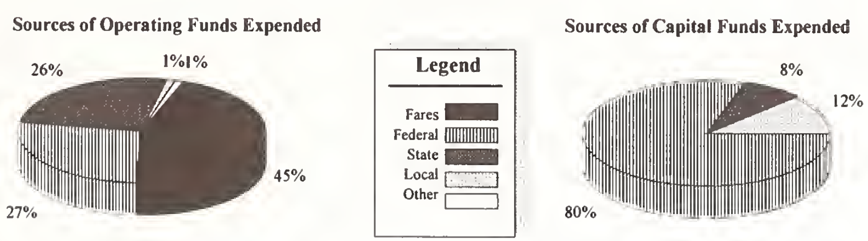
	Directly Operated	Purchased Transportation
Demand Response	0	35

Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$373,008
Local Funds	13,793
State Funds	211,763
Federal Assistance	217,520
Other Funds	3,300
Total Operating Funds Expended	**$819,384**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	819,384
Other Operating Expenses	0
Total Operating Expenses	**$819,384**
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$9,956
State Funds	7,152
Federal Assistance	68,433
Total Capital Funds Expended	**$85,541**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Demand Response	$0	$85,541	$85,541



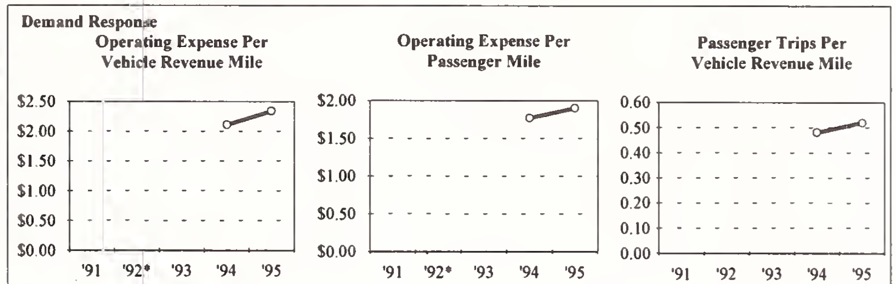
Modal Information

Characteristics

	Demand Response
Operating Expense	$819,384
Uses of Capital Funding	$85,541
Annual Passenger Miles	431,754
Annual Vehicle Revenue Miles	349,908
Annual Unlinked Trips	180,696
Average Weekday Unlinked Trips	543
Annual Vehicle Revenue Hours	25,863
Fixed Guideway Directional Route Miles	N/A
Total Fleet	35
Average Fleet Age in Years	1.8
Vehicles Operated in Maximum Service	35
Peak to Base Ratio	N/A
Percent Spares	0%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$2.34
Operating Expense/Vehicle Revenue Hour	$31.68
Cost Effectiveness	
Operating Expense/Passenger Mile	$1.90
Operating Expense/Unlinked Passenger Trip	$4.53
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.52
Unlinked Passenger Trips/Vehicle Revenue Hour	6.99



Metropolitan Evansville Transit System (METS)

601 John Street
Evansville, IN 47713
(812)426-6530

Chief Executive Officer: John Connell, Director
ID Number: 5043

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Evansville, IN--KY

Square Miles	75
Population	183,087
Population Ranking Out of 405 UZA's	137
Service Area Statistics	
Square Miles	41
Population	126,597
Service Consumption	
Annual Passenger Miles	3,934,512
Annual Unlinked Trips	1,311,504
Average Weekday Unlinked Trips	4,272
Average Saturday Unlinked Trips	4,272
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	1,165,905
Annual Vehicle Revenue Hours	88,037
Total Fleet	45
Vehicles Operated in Maximum Service	32
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	21	0
Demand Response	11	0
Total	32	0

Financial Information

Sources of Operating Funds Expended

Passenger Fares	$637,087
Local Funds	499,844
State Funds	724,376
Federal Assistance	1,033,364
Other Funds	52,966
Total Operating Funds Expended	$2,947,637

Summary of Operating Expenses

Salaries/Wages/Benefits	$2,358,229
Materials & Supplies	429,581
Purchased Transportation	0
Other Operating Expenses	159,827
Total Operating Expenses	$2,947,637
Reconciling Cash Expenditures	$0

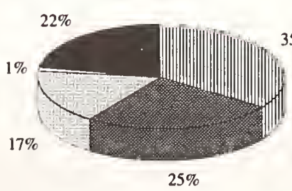
Sources of Capital Funds Expended

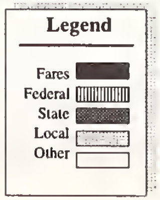
Local Funds	$262,452
State Funds	81,688
Federal Assistance	1,286,306
Total Capital Funds Expended	$1,630,446

Uses of Capital Funds

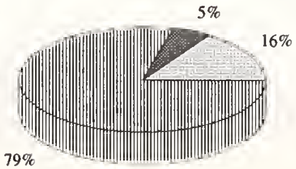
	Rolling Stock	Facilities and Other	Total
Bus	$1,580,080	$50,366	$1,630,446
Demand Response	0	0	0
Total	$1,580,080	$50,366	$1,630,446

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

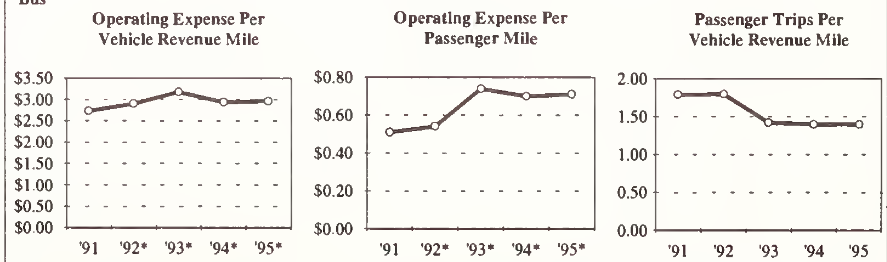
Characteristics

	Bus	Demand Response
Operating Expense	$2,641,743	$305,894
Uses of Capital Funding	$1,630,446	$0
Annual Passenger Miles	3,734,655	199,857
Annual Vehicle Revenue Miles	888,991	276,914
Annual Unlinked Trips	1,244,885	66,619
Average Weekday Unlinked Trips	4,055	217
Annual Vehicle Revenue Hours	66,547	21,490
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	34	11
Average Fleet Age in Years	9.7	4.4
Vehicles Operated in Maximum Service	21	11
Peak to Base Ratio	N/A	N/A
Percent Spares	62%	0%

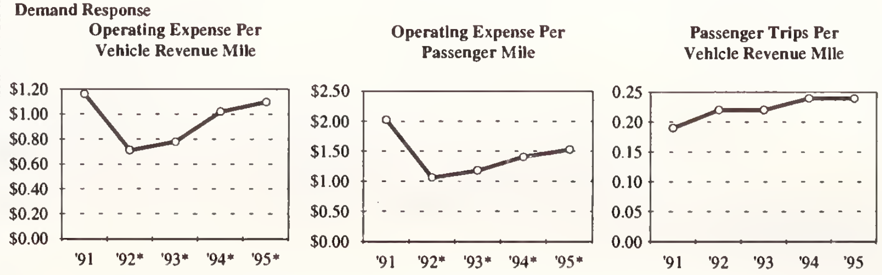
Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.97	$1.10
Operating Expense/Vehicle Revenue Hour	$39.70	$14.23
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.71	$1.53
Operating Expense/Unlinked Passenger Trip	$2.12	$4.59
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.40	0.24
Unlinked Passenger Trips/Vehicle Revenue Hour	18.71	3.10

Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Source: 1995 National Transit Database

Greater Lafayette Public Transportation Corporation (GLPTC)

1250 Canal Road
Lafayette, IN 47902
(317)423-2666

Chief Executive Officer: Martin B. Sennett, General Manager
ID Number: 5051

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Lafayette--West Lafayette, IN	
Square Miles	32
Population	100,103
Population Ranking Out of 405 UZA's	224
Service Area Statistics	
Square Miles	29
Population	107,344
Service Consumption	
Annual Passenger Miles	6,650,938
Annual Unlinked Trips	1,931,830
Average Weekday Unlinked Trips	6,979
Average Saturday Unlinked Trips	2,924
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	1,127,179
Annual Vehicle Revenue Hours	91,336
Total Fleet	52
Vehicles Operated in Maximum Service	37
Base Period Requirement	22

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	33	0
Demand Response	4	0
Total	37	0

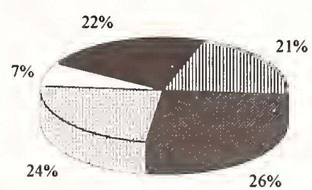
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$701,998
Local Funds	769,165
State Funds	815,833
Federal Assistance	670,441
Other Funds	222,272
Total Operating Funds Expended	$3,179,709
Summary of Operating Expenses	
Salaries/Wages/Benefits	$2,491,413
Materials & Supplies	362,084
Purchased Transportation	0
Other Operating Expenses	326,212
Total Operating Expenses	$3,179,709
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$16,200
State Funds	0
Federal Assistance	64,800
Total Capital Funds Expended	$81,000

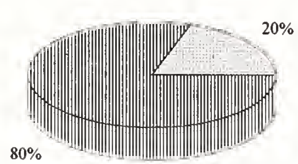
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$69,000	$69,000
Demand Response	0	12,000	12,000
Total	$0	$81,000	$81,000

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

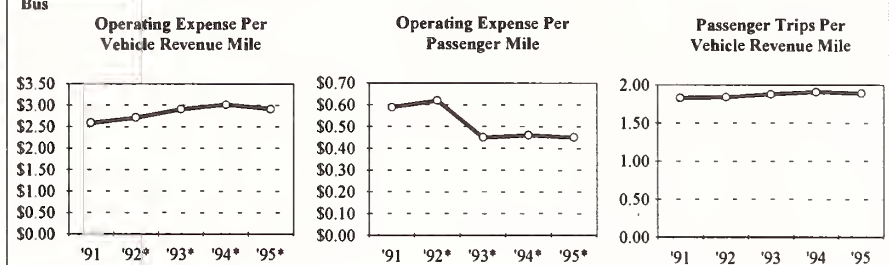
Characteristics

	Bus	Demand Response
Operating Expense	$2,942,742	$236,967
Uses of Capital Funding	$69,000	$12,000
Annual Passenger Miles	6,528,211	122,727
Annual Vehicle Revenue Miles	1,008,751	118,428
Annual Unlinked Trips	1,909,270	22,560
Average Weekday Unlinked Trips	6,898	81
Annual Vehicle Revenue Hours	79,930	11,406
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	44	8
Average Fleet Age in Years	8.0	3.4
Vehicles Operated in Maximum Service	33	4
Peak to Base Ratio	1.5	N/A
Percent Spares	33%	100%

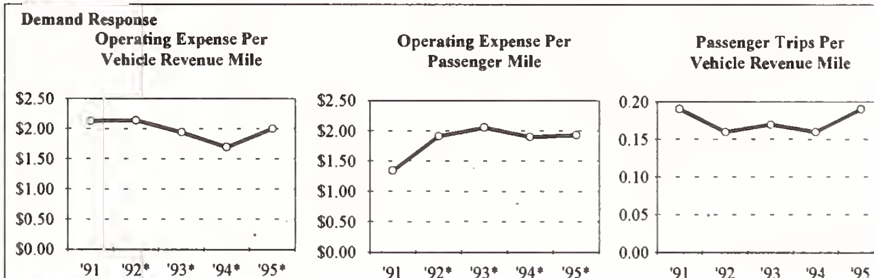
Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.92	$2.00
Operating Expense/Vehicle Revenue Hour	$36.82	$20.78
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.45	$1.93
Operating Expense/Unlinked Passenger Trip	$1.54	$10.50
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.89	0.19
Unlinked Passenger Trips/Vehicle Revenue Hour	23.89	1.98

Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Muncie Indiana Transit System (MITS)

1300 East Seymour Street
Muncie, IN 47302
(317)282-2762

Chief Executive Officer: Larry W. King,
General Manager
ID Number: 5054

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Muncie, IN	
Square Miles	38
Population	88,073
Population Ranking Out of 405 UZA's	248
Service Area Statistics	
Square Miles	18
Population	72,880
Service Consumption	
Annual Passenger Miles	3,251,551
Annual Unlinked Trips	1,138,478
Average Weekday Unlinked Trips	4,162
Average Saturday Unlinked Trips	1,349
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	981,698 Q
Annual Vehicle Revenue Hours	79,693 Q
Total Fleet	34
Vehicles Operated in Maximum Service	27
Base Period Requirement	18

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	18	0
Demand Response	9	0
Total	27	0

Financial Information

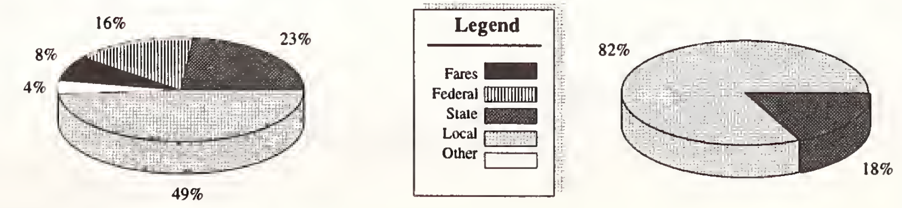
Sources of Operating Funds Expended	
Passenger Fares	$285,541
Local Funds	1,796,114
State Funds	849,445
Federal Assistance	573,058
Other Funds	134,779
Total Operating Funds Expended	$3,638,937
Summary of Operating Expenses	
Salaries/Wages/Benefits	$2,535,871
Materials & Supplies	495,261
Purchased Transportation	0
Other Operating Expenses	607,805
Total Operating Expenses	$3,638,937
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$202,087
State Funds	45,000
Federal Assistance	0
Total Capital Funds Expended	$247,087

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$247,087	$0	$247,087
Demand Response	0	0	0
Total	$247,087	$0	$247,087

Sources of Operating Funds Expended

Sources of Capital Funds Expended



Modal Information

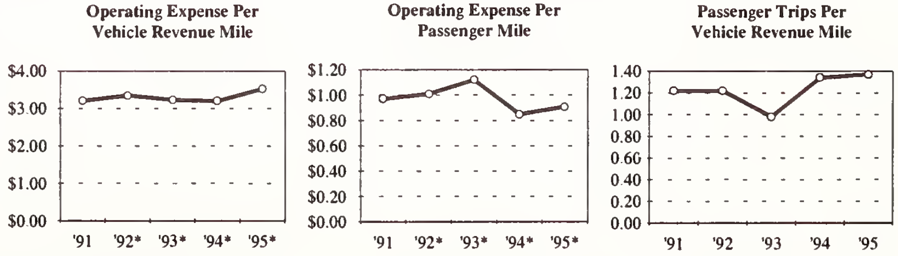
Characteristics

	Bus	Demand Response
Operating Expense	$2,804,036	$834,901
Uses of Capital Funding	$247,087	$0
Annual Passenger Miles	3,086,568	164,983
Annual Vehicle Revenue Miles	796,888	184,810 Q
Annual Unlinked Trips	1,089,376	49,102
Average Weekday Unlinked Trips	3,984	178
Annual Vehicle Revenue Hours	58,271	21,422 Q
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	23	11
Average Fleet Age in Years	6.0	7.4
Vehicles Operated in Maximum Service	18	9
Peak to Base Ratio	1.0	N/A
Percent Spares	28%	22%

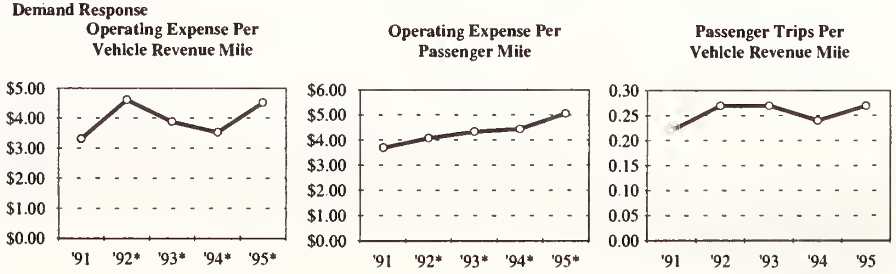
Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.52	$4.52 Q
Operating Expense/Vehicle Revenue Hour	$48.12	$38.97 Q
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.91	$5.06
Operating Expense/Unlinked Passenger Trip	$2.57	$17.00
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.37	0.27 Q
Unlinked Passenger Trips/Vehicle Revenue Hour	18.69	2.29 Q

Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Source: 1995 National Transit Database

Terre Haute Transit Utility (TU)

17 Harding Avenue
Terre Haute, IN 47807
(812)232-9467

Chief Executive Officer: James R. Jenkins, Mayor
ID Number: 5053

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Terre Haute, IN	
Square Miles	43
Population	77,019
Population Ranking Out of 405 UZA's	275
Service Area Statistics	
Square Miles	18
Population	63,931
Service Consumption	
Annual Passenger Miles	748,538
Annual Unlinked Trips	291,846
Average Weekday Unlinked Trips	1,149
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	360,172
Annual Vehicle Revenue Hours	29,210
Total Fleet	17
Vehicles Operated in Maximum Service	13
Base Period Requirement	10

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	11	0
Demand Response	0	2
Total	11	2

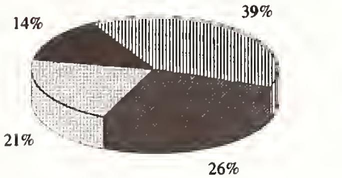
Financial Information

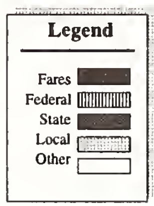
Sources of Operating Funds Expended	
Passenger Fares	$160,019
Local Funds	232,957
State Funds	285,740
Federal Assistance	429,768
Other Funds	3,330
Total Operating Funds Expended	$1,111,814
Summary of Operating Expenses	
Salaries/Wages/Benefits	$751,909
Materials & Supplies	143,106
Purchased Transportation	41,081
Other Operating Expenses	175,718
Total Operating Expenses	$1,111,814
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$7,155
State Funds	0
Federal Assistance	72,000
Total Capital Funds Expended	$79,155

Uses of Capital Funds

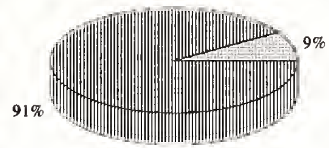
	Rolling Stock	Facilities and Other	Total
Bus	$79,155	$0	$79,155
Demand Response	0	0	0
Total	$79,155	$0	$79,155

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

Characteristics

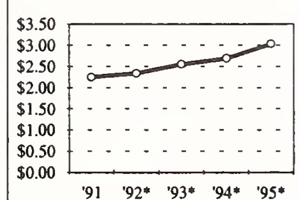
	Bus	Demand Response
Operating Expense	$1,070,733	$41,081
Uses of Capital Funding	$79,155	$0
Annual Passenger Miles	722,122	26,416
Annual Vehicle Revenue Miles	353,568	6,604
Annual Unlinked Trips	289,560	2,286
Average Weekday Unlinked Trips	1,140	9
Annual Vehicle Revenue Hours	28,702	508
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	15	2
Average Fleet Age in Years	12.5	1.0
Vehicles Operated in Maximum Service	11	2
Peak to Base Ratio	1.1	N/A
Percent Spares	36%	0%

Performance Measures

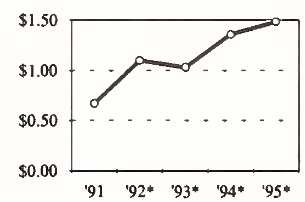
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.03	$6.22
Operating Expense/Vehicle Revenue Hour	$37.31	$80.87
Cost Effectiveness		
Operating Expense/Passenger Mile	$1.48	$1.56
Operating Expense/Unlinked Passenger Trip	$3.70	$17.97
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.82	0.35
Unlinked Passenger Trips/Vehicle Revenue Hour	10.09	4.50

Bus

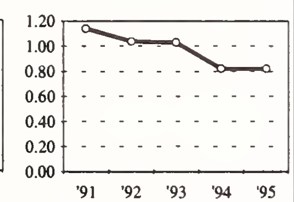
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

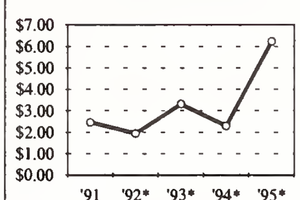


Passenger Trips Per Vehicle Revenue Mile

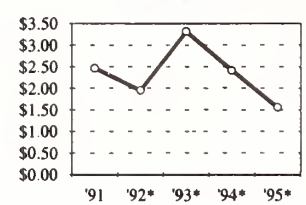


Demand Response

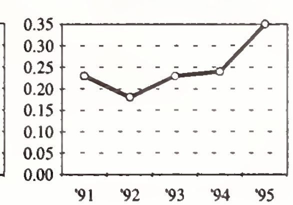
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Five Seasons Transportation (Five Seasons)

427 Eighth Street, N.W.
Cedar Rapids, IA 52405
(319)398-5367

Chief Executive Officer: William R. Hoekstra,
Transit Director
ID Number: 7008

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Cedar Rapids, IA	
Square Miles	69
Population	136,190
Population Ranking Out of 405 UZA's	173
Service Area Statistics	
Square Miles	22
Population	97,716
Service Consumption	
Annual Passenger Miles	6,317,428
Annual Unlinked Trips	1,077,362
Average Weekday Unlinked Trips	3,712
Average Saturday Unlinked Trips	2,490
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	1,154,974
Annual Vehicle Revenue Hours	88,100
Total Fleet	46
Vehicles Operated in Maximum Service	39
Base Period Requirement	17

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	34	0
Demand Response	0	5
Total	34	5

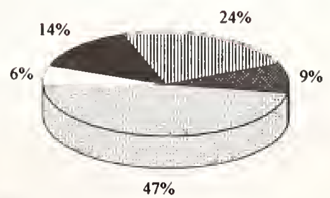
Financial Information

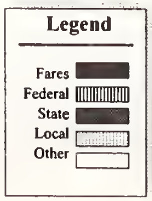
Sources of Operating Funds Expended	
Passenger Fares	$465,290
Local Funds	1,534,023
State Funds	280,983
Federal Assistance	768,368
Other Funds	214,283
Total Operating Funds Expended	$3,262,947
Summary of Operating Expenses	
Salaries/Wages/Benefits	$2,551,743
Materials & Supplies	445,570
Purchased Transportation	228,625
Other Operating Expenses	481,892
Total Operating Expenses	$3,707,830
Reconciling Cash Expenditures	($21,140)
Sources of Capital Funds Expended	
Local Funds	$288,361
State Funds	776,378
Federal Assistance	2,518,828
Total Capital Funds Expended	$3,583,567

Uses of Capital Funds

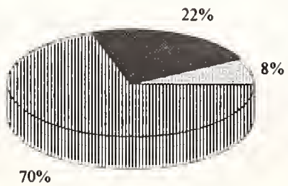
	Rolling Stock	Facilities and Other	Total
Bus	$3,113,954	$469,613	$3,583,567
Demand Response	0	0	0
Total	$3,113,954	$469,613	$3,583,567

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

Characteristics

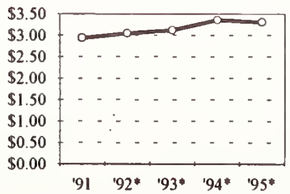
	Bus	Demand Response
Operating Expense	$3,479,205	$228,625
Uses of Capital Funding	$3,583,567	$0
Annual Passenger Miles	6,191,748	125,680
Annual Vehicle Revenue Miles	1,051,233	103,741
Annual Unlinked Trips	1,048,134	29,228
Average Weekday Unlinked Trips	3,603	109
Annual Vehicle Revenue Hours	78,429	9,671
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	39	7
Average Fleet Age in Years	14.8	4.6
Vehicles Operated in Maximum Service	34	5
Peak to Base Ratio	2.0	N/A
Percent Spares	15%	40%

Performance Measures

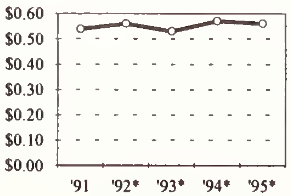
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.31	$2.20
Operating Expense/Vehicle Revenue Hour	$44.36	$23.64
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.56	$1.82
Operating Expense/Unlinked Passenger Trip	$3.32	$7.82
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.00	0.28
Unlinked Passenger Trips/Vehicle Revenue Hour	13.36	3.02

Bus

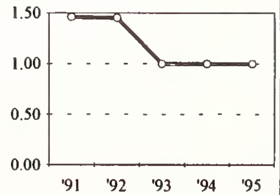
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

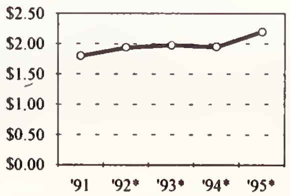


Passenger Trips Per Vehicle Revenue Mile

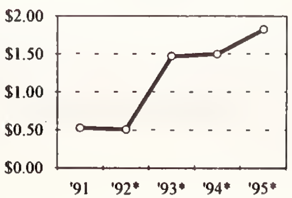


Demand Response

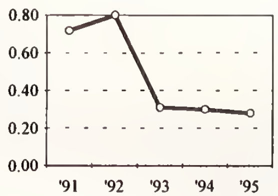
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Source: *1995 National Transit Database*

City of Dubuque, Iowa (KeyLine)

2401 Central Avenue
Dubuque, IA 52001-3302
(319)589-4196

Chief Executive Officer: Karen M. Sisler,
Acting Transit Manager
ID Number: 7011

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Dubuque, IA--IL	
Square Miles	28
Population	63,705
Population Ranking Out of 405 UZA's	320
Service Area Statistics	
Square Miles	24
Population	54,000
Service Consumption	
Annual Passenger Miles	1,510,719
Annual Unlinked Trips	569,520
Average Weekday Unlinked Trips	1,857
Average Saturday Unlinked Trips	1,774
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	313,129
Annual Vehicle Revenue Hours	29,546
Total Fleet	23
Vehicles Operated in Maximum Service	16
Base Period Requirement	11

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	13	0
Demand Response	0	3
Total	13	3

Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$182,836
Local Funds	586,728
State Funds	117,221
Federal Assistance	405,023
Other Funds	16,411
Total Operating Funds Expended	$1,308,219

Summary of Operating Expenses	
Salaries/Wages/Benefits	$786,242
Materials & Supplies	131,358
Purchased Transportation	152,075
Other Operating Expenses	148,470
Total Operating Expenses	$1,218,145
Reconciling Cash Expenditures	$0

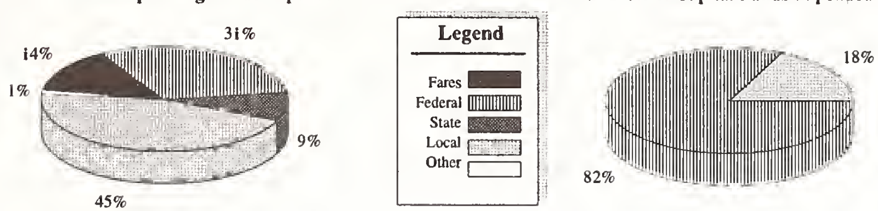
Sources of Capital Funds Expended	
Local Funds	$9,417
State Funds	0
Federal Assistance	43,435
Total Capital Funds Expended	$52,852

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$42,798	$10,054	$52,852
Demand Response	0	0	0
Total	$42,798	$10,054	$52,852

Sources of Operating Funds Expended

Sources of Capital Funds Expended



Modal Information

Characteristics

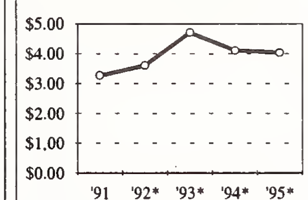
	Bus	Demand Response
Operating Expense	$1,066,070	$152,075
Uses of Capital Funding	$52,852	$0
Annual Passenger Miles	1,463,155	47,564
Annual Vehicle Revenue Miles	264,047	49,082
Annual Unlinked Trips	549,786	19,734
Average Weekday Unlinked Trips	1,779	78
Annual Vehicle Revenue Hours	25,245	4,301
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	20	3
Average Fleet Age in Years	20.1	5.7
Vehicles Operated in Maximum Service	13	3
Peak to Base Ratio	1.2	N/A
Percent Spares	54%	0%

Performance Measures

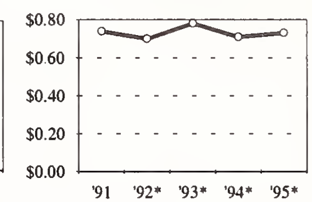
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$4.04	$3.10
Operating Expense/Vehicle Revenue Hour	$42.23	$35.36
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.73	$3.20
Operating Expense/Unlinked Passenger Trip	$1.94	$7.71
Service Effectiveness*		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.08	0.40
Unlinked Passenger Trips/Vehicle Revenue Hour	21.78	4.59

Bus

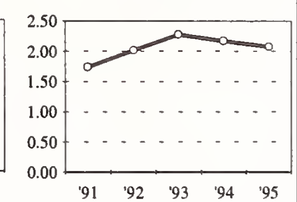
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

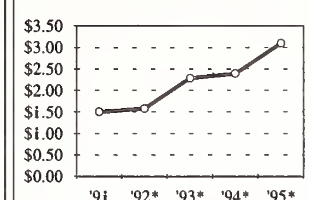


Passenger Trips Per Vehicle Revenue Mile

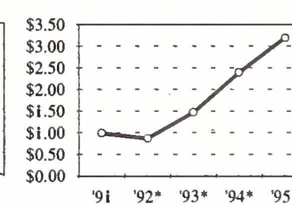


Demand Response

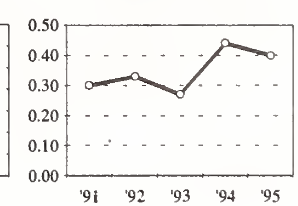
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Source: *1995 National Transit Database*

Iowa City Transit

410 East Washington Street
Iowa City, IA 52240-1825
(319)356-5253

Chief Executive Officer: Stephen J. Atkins, City Manager
ID Number: 7018

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Iowa City, IA	
Square Miles	30
Population	71,372
Population Ranking Out of 405 UZA's	297
Service Area Statistics	
Square Miles	22
Population	59,738
Service Consumption	
Annual Passenger Miles	3,110,798
Annual Unlinked Trips	1,542,052
Average Weekday Unlinked Trips	5,829
Average Saturday Unlinked Trips	914
Average Sunday Unlinked Trips	46
Service Supplied	
Annual Vehicle Revenue Miles	819,978
Annual Vehicle Revenue Hours	71,386
Total Fleet	32
Vehicles Operated in Maximum Service	27
Base Period Requirement	8

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	16	0
Demand Response	0	11
Total	16	11

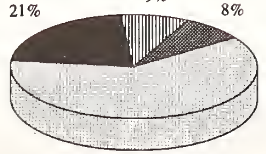
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$708,264
Local Funds	2,173,007
State Funds	258,778
Federal Assistance	294,130
Other Funds	13,318
Total Operating Funds Expended	$3,447,497
Summary of Operating Expenses	
Salaries/Wages/Benefits	$1,702,181
Materials & Supplies	491,122
Purchased Transportation	524,161
Other Operating Expenses	205,872
Total Operating Expenses	$2,923,336
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$114,788
State Funds	0
Federal Assistance	521,031
Total Capital Funds Expended	$635,819

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$635,819	$0	$635,819
Demand Response	0	0	0
Total	$635,819	$0	$635,819

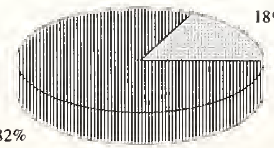
Sources of Operating Funds Expended



Legend

Fares
Federal
State
Local
Other

Sources of Capital Funds Expended



Modal Information

Characteristics

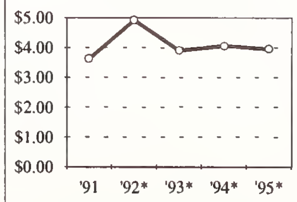
	Bus	Demand Response
Operating Expense	$2,399,175	$524,161
Uses of Capital Funding	$635,819	$0
Annual Passenger Miles	2,869,472	241,326
Annual Vehicle Revenue Miles	606,352	213,626
Annual Unlinked Trips	1,480,108	61,944
Average Weekday Unlinked Trips	5,608	221
Annual Vehicle Revenue Hours	50,444	20,942
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	21	11
Average Fleet Age in Years	7.3	4.0
Vehicles Operated in Maximum Service	16	11
Peak to Base Ratio	2.0	N/A
Percent Spares	31%	0%

Performance Measures

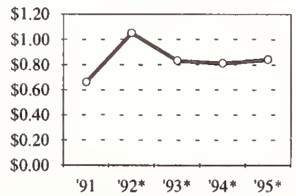
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.96	$2.45
Operating Expense/Vehicle Revenue Hour	$47.56	$25.03
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.84	$2.17
Operating Expense/Unlinked Passenger Trip	$1.62	$8.46
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.44	0.29
Unlinked Passenger Trips/Vehicle Revenue Hour	29.34	2.96

Bus

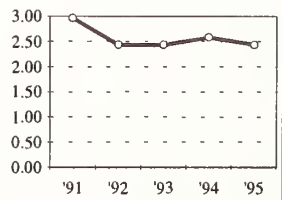
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

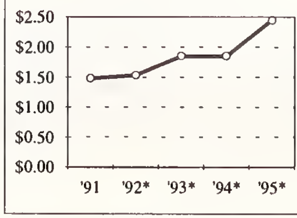


Passenger Trips Per Vehicle Revenue Mile

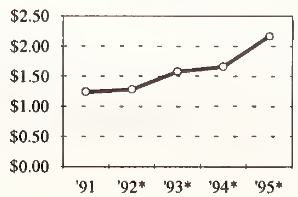


Demand Response

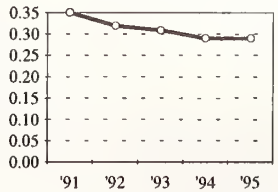
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Source: 1995 National Transit Database

Iowa City-University of Iowa (CAMBUS)

100 Cambus Office
Iowa City, IA 52242-1000
(319)335-8628

Chief Executive Officer: David Ricketts,
Director, Parking & Transportation
ID Number: 7019

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Iowa City, IA	
Square Miles	30
Population	71,372
Population Ranking Out of 405 UZA's	297
Service Area Statistics	
Square Miles	31
Population	70,085
Service Consumption	
Annual Passenger Miles	3,689,103
Annual Unlinked Trips	3,632,201
Average Weekday Unlinked Trips	14,025
Average Saturday Unlinked Trips	1,290
Average Sunday Unlinked Trips	688
Service Supplied	
Annual Vehicle Revenue Miles	606,718
Annual Vehicle Revenue Hours	59,642
Total Fleet	23
Vehicles Operated in Maximum Service	20
Base Period Requirement	12

Vehicles Operated In Maximum Service

	Directly Operated	Purchased Transportation
Bus	15	0
Demand Response	5	0
Total	20	0

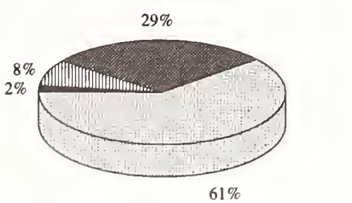
Financial Information

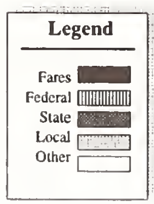
Sources of Operating Funds Expended	
Passenger Fares	$25,000
Local Funds	822,245
State Funds	392,531
Federal Assistance	103,915
Other Funds	1,139
Total Operating Funds Expended	$1,344,830
Summary of Operating Expenses	
Salaries/Wages/Benefits	$817,454
Materials & Supplies	335,947
Purchased Transportation	0
Other Operating Expenses	180,806
Total Operating Expenses	$1,334,207
Reconciling Cash Expenditures	$11,044
Sources of Capital Funds Expended	
Local Funds	$11,229
State Funds	0
Federal Assistance	44,914
Total Capital Funds Expended	$56,143

Uses of Capital Funds

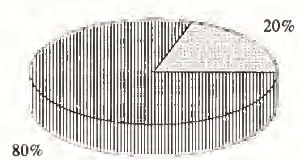
	Rolling Stock	Facilities and Other	Total
Bus	$0	$56,143	$56,143
Demand Response	0	0	0
Total	$0	$56,143	$56,143

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

Characteristics

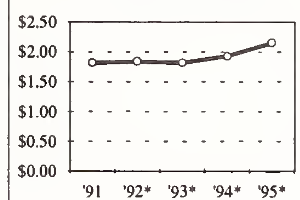
	Bus	Demand Response
Operating Expense	$1,184,260	$149,947
Uses of Capital Funding	$56,143	$0
Annual Passenger Miles	3,663,746	25,357
Annual Vehicle Revenue Miles	551,833	54,885
Annual Unlinked Trips	3,620,517	11,684
Average Weekday Unlinked Trips	13,983	42
Annual Vehicle Revenue Hours	50,360	9,282
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	17	6
Average Fleet Age in Years	8.2	6.8
Vehicles Operated in Maximum Service	15	5
Peak to Base Ratio	1.2	N/A
Percent Spares	13%	20%

Performance Measures

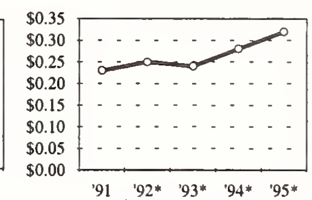
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.15	$2.73
Operating Expense/Vehicle Revenue Hour	$23.52	$16.15
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.32	$5.91
Operating Expense/Unlinked Passenger Trip	$0.33	$12.83
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	6.56	0.21
Unlinked Passenger Trips/Vehicle Revenue Hour	71.89	1.26

Bus

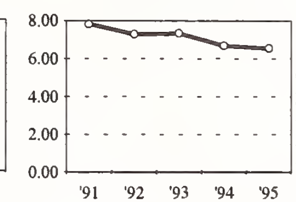
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

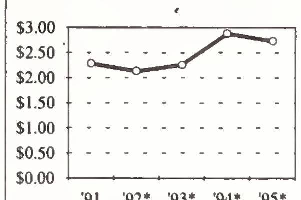


Passenger Trips Per Vehicle Revenue Mile

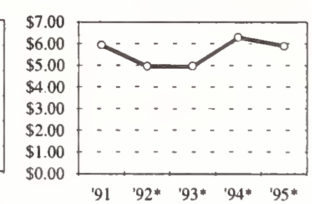


Demand Response

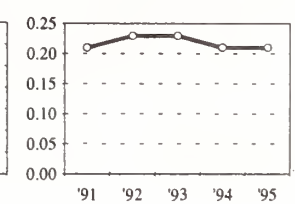
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Source: 1995 National Transit Database

Sioux City Transit System (STC)

2505 Fourth Street
Sioux City, IA 51101
(712)279-6405

Chief Executive Officer: Daniel L. Jensen,
Transit Manager
ID Number: 7012

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Sioux City, IA--NE--SD	
Square Miles	64
Population	96,211
Population Ranking Out of 405 UZA's	233
Service Area Statistics	
Square Miles	66
Population	96,234
Service Consumption	
Annual Passenger Miles	5,197,456
Annual Unlinked Trips	1,508,684
Average Weekday Unlinked Trips	5,575
Average Saturday Unlinked Trips	1,567
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	620,384
Annual Vehicle Revenue Hours	51,720
Total Fleet	48
Vehicles Operated in Maximum Service	31
Base Period Requirement	11

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	21	0
Demand Response	0	10
Total	21	10

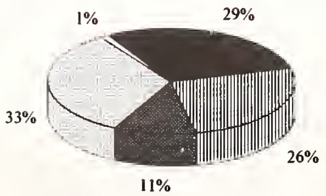
Financial Information

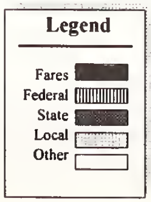
Sources of Operating Funds Expended	
Passenger Fares	$613,573
Local Funds	716,677
State Funds	227,342
Federal Assistance	556,213
Other Funds	37,996
Total Operating Funds Expended	$2,151,801
Summary of Operating Expenses	
Salaries/Wages/Benefits	$1,515,558
Materials & Supplies	270,728
Purchased Transportation	132,856
Other Operating Expenses	95,659
Total Operating Expenses	$2,014,801
Reconciling Cash Expenditures	$52,756
Sources of Capital Funds Expended	
Local Funds	$20,578
State Funds	0
Federal Assistance	82,312
Total Capital Funds Expended	$102,890

Uses of Capital Funds

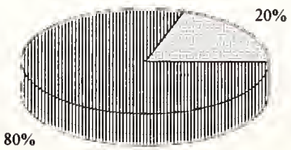
	Rolling Stock	Facilities and Other	Total
Bus	$55,768	$47,122	$102,890
Demand Response	0	0	0
Total	$55,768	$47,122	$102,890

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

Characteristics

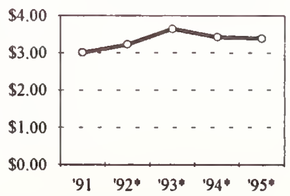
	Bus	Demand Response
Operating Expense	$1,881,945	$132,856
Uses of Capital Funding	$102,890	$0
Annual Passenger Miles	5,134,888	62,568
Annual Vehicle Revenue Miles	555,636	64,748
Annual Unlinked Trips	1,492,688	15,996
Average Weekday Unlinked Trips	5,518	57
Annual Vehicle Revenue Hours	46,596	5,124
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	28	20
Average Fleet Age in Years	10.6	10.1
Vehicles Operated in Maximum Service	21	10
Peak to Base Ratio	1.9	N/A
Percent Spares	33%	100%

Performance Measures

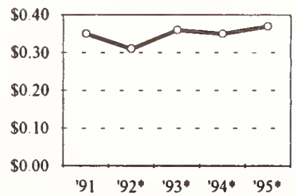
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.39	$2.05
Operating Expense/Vehicle Revenue Hour	$40.39	$25.93
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.37	$2.12
Operating Expense/Unlinked Passenger Trip	$1.26	$8.31
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.69	0.25
Unlinked Passenger Trips/Vehicle Revenue Hour	32.03	3.12

Bus

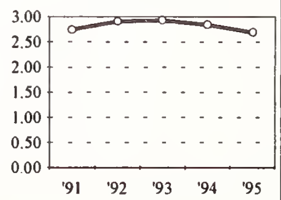
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

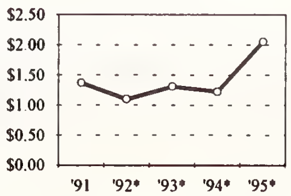


Passenger Trips Per Vehicle Revenue Mile

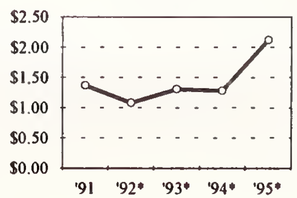


Demand Response

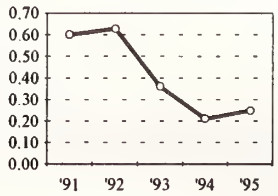
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Source: 1995 National Transit Database

Metropolitan Transit Authority of Black Hawk County (MET)

1515 Black Hawk Street
Waterloo, IA 50702
(319)234-5713

Chief Executive Officer: Walter Stephenson, General Manager
ID Number: 7013

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Waterloo--Cedar Falls, IA	
Square Miles	98
Population	108,260
Population Ranking Out of 405 UZA's	211
Service Area Statistics	
Square Miles	89
Population	100,854
Service Consumption	
Annual Passenger Miles	2,798,120
Annual Unlinked Trips	706,317
Average Weekday Unlinked Trips	2,531
Average Saturday Unlinked Trips	1,131
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	760,842
Annual Vehicle Revenue Hours	59,383
Total Fleet	53
Vehicles Operated in Maximum Service	40
Base Period Requirement	9

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	14	0
Demand Response	0	26
Total	**14**	**26**

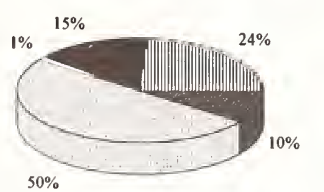
Financial Information

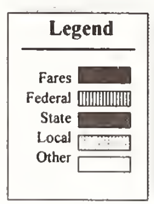
Sources of Operating Funds Expended	
Passenger Fares	$324,659
Local Funds	1,092,487
State Funds	208,430
Federal Assistance	518,223
Other Funds	26,538
Total Operating Funds Expended	**$2,170,337**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$1,316,838
Materials & Supplies	152,429
Purchased Transportation	574,968
Other Operating Expenses	186,405
Total Operating Expenses	**$2,230,640**
Reconciling Cash Expenditures	$33,082
Sources of Capital Funds Expended	
Local Funds	$61,148
State Funds	0
Federal Assistance	178,052
Total Capital Funds Expended	**$239,200**

Uses of Capital Funds

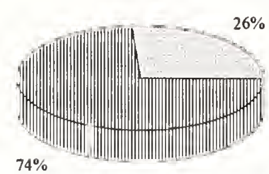
	Rolling Stock	Facilities and Other	Total
Bus	$236,193	$3,007	$239,200
Demand Response	0	0	0
Total	**$236,193**	**$3,007**	**$239,200**

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

Characteristics

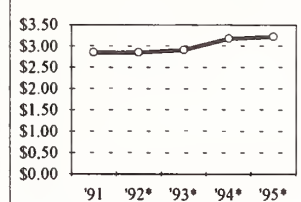
	Bus	Demand Response
Operating Expense	$1,655,672	$574,968
Uses of Capital Funding	$239,200	$0
Annual Passenger Miles	2,170,688	627,432
Annual Vehicle Revenue Miles	513,686	247,156
Annual Unlinked Trips	595,869	110,448
Average Weekday Unlinked Trips	2,111	420
Annual Vehicle Revenue Hours	34,527	24,856
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	23	30
Average Fleet Age in Years	11.3	8.8
Vehicles Operated in Maximum Service	14	26
Peak to Base Ratio	1.6	N/A
Percent Spares	64%	15%

Performance Measures

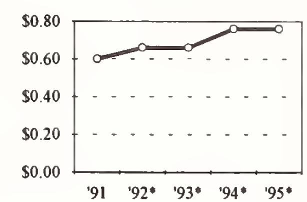
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.22	$2.33
Operating Expense/Vehicle Revenue Hour	$47.95	$23.13
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.76	$0.92
Operating Expense/Unlinked Passenger Trip	$2.78	$5.21
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.16	0.45
Unlinked Passenger Trips/Vehicle Revenue Hour	17.26	4.44

Bus

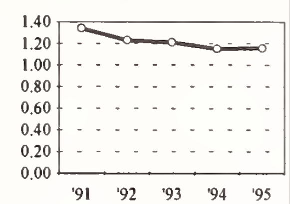
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

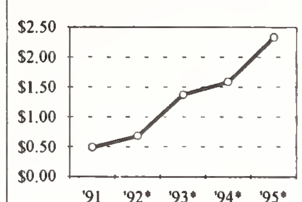


Passenger Trips Per Vehicle Revenue Mile

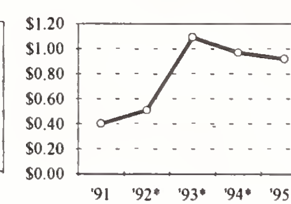


Demand Response

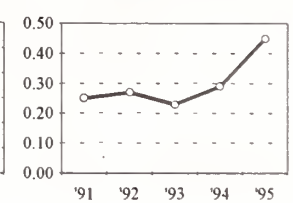
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes

Source: *1995 National Transit Database*

Topeka Metropolitan Transit Authority (TMTA)

201 North Kansas Avenue
Topeka, KS 66603-3622
(913)233-2011

Chief Executive Officer: Ronald Butts,
General Manager
ID Number: 7014

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Topeka, KS	
Square Miles	69
Population	132,711
Population Ranking Out of 405 UZA's	175
Service Area Statistics	
Square Miles	151
Population	145,000
Service Consumption	
Annual Passenger Miles	4,403,362
Annual Unlinked Trips	1,268,078
Average Weekday Unlinked Trips	4,554
Average Saturday Unlinked Trips	2,054
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	1,030,110
Annual Vehicle Revenue Hours	67,789
Total Fleet	92
Vehicles Operated in Maximum Service	37
Base Period Requirement	13

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	23	0
Demand Response	5	9
Total	28	9

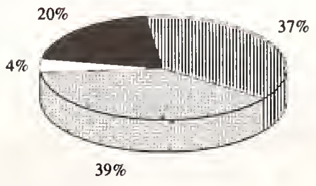
Financial Information

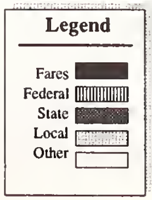
Sources of Operating Funds Expended	
Passenger Fares	$572,299
Local Funds	1,147,232
State Funds	5,666
Federal Assistance	1,069,277
Other Funds	134,838
Total Operating Funds Expended	$2,929,312
Summary of Operating Expenses	
Salaries/Wages/Benefits	$1,972,300
Materials & Supplies	557,415
Purchased Transportation	25,623
Other Operating Expenses	371,233
Total Operating Expenses	$2,926,571
Reconciling Cash Expenditures	$77
Sources of Capital Funds Expended	
Local Funds	$750
State Funds	35,000
Federal Assistance	135,036
Total Capital Funds Expended	$170,786

Uses of Capital Funds

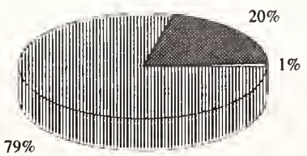
	Rolling Stock	Facilities and Other	Total
Bus	$0	$2,715	$2,715
Demand Response	160,950	7,121	168,071
Total	$160,950	$9,836	$170,786

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

Characteristics

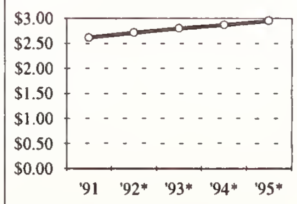
	Bus	Demand Response
Operating Expense	$2,485,875	$440,696
Uses of Capital Funding	$2,715	$168,071
Annual Passenger Miles	4,049,331	354,031
Annual Vehicle Revenue Miles	844,070	186,040
Annual Unlinked Trips	1,232,764	35,314
Average Weekday Unlinked Trips	4,420	134
Annual Vehicle Revenue Hours	56,252	11,537
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	33	59
Average Fleet Age in Years	8.8	6.0
Vehicles Operated in Maximum Service	23	14
Peak to Base Ratio	1.8	N/A
Percent Spares	43%	321%

Performance Measures

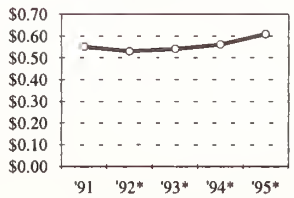
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.95	$2.37
Operating Expense/Vehicle Revenue Hour	$44.19	$38.20
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.61	$1.24
Operating Expense/Unlinked Passenger Trip	$2.02	$12.48
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.46	0.19
Unlinked Passenger Trips/Vehicle Revenue Hour	21.92	3.06

Bus

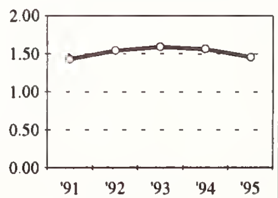
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

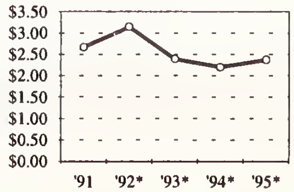


Passenger Trips Per Vehicle Revenue Mile

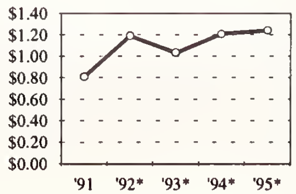


Demand Response

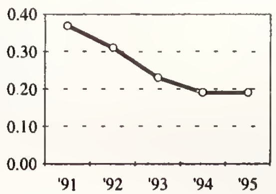
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Source: 1995 National Transit Database

City of Alexandria, Louisiana (ATRANS)

915 Third Street
Alexandria, LA 71309
(318)449-5007

Chief Executive Officer: Darrell Williamson,
Chief Administrative Officer
ID Number: 6025

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Alexandria, LA	
Square Miles	64
Population	86,001
Population Ranking Out of 405 UZA's	255
Service Area Statistics	
Square Miles	68
Population	61,439
Service Consumption	
Annual Passenger Miles	1,446,316
Annual Unlinked Trips	551,424
Average Weekday Unlinked Trips	1,842
Average Saturday Unlinked Trips	1,536
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	427,152
Annual Vehicle Revenue Hours	32,748
Total Fleet	16
Vehicles Operated in Maximum Service	10
Base Period Requirement	8

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	8	0
Demand Response	2	0
Total	10	0

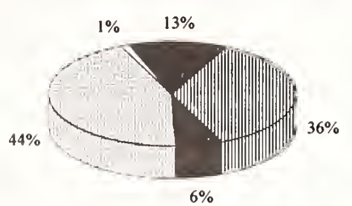
Financial Information

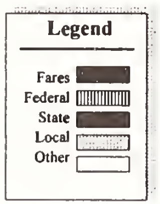
Sources of Operating Funds Expended	
Passenger Fares	$204,779
Local Funds	680,012
State Funds	90,888
Federal Assistance	565,041
Other Funds	14,478
Total Operating Funds Expended	$1,555,198
Summary of Operating Expenses	
Salaries/Wages/Benefits	$840,153
Materials & Supplies	181,192
Purchased Transportation	0
Other Operating Expenses	277,342
Total Operating Expenses	$1,298,687
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$151,170
State Funds	0
Federal Assistance	604,652
Total Capital Funds Expended	$755,822

Uses of Capital Funds

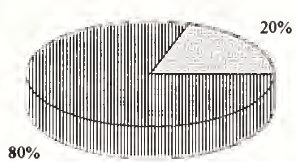
	Rolling Stock	Facilities and Other	Total
Bus	$735,352	$20,470	$755,822
Demand Response	0	0	0
Total	$735,352	$20,470	$755,822

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

Characteristics

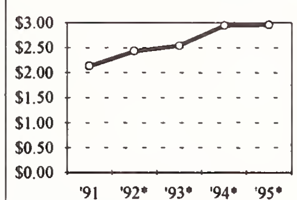
	Bus	Demand Response
Operating Expense	$1,136,776	$161,911
Uses of Capital Funding	$755,822	$0
Annual Passenger Miles	1,391,432	54,884
Annual Vehicle Revenue Miles	383,632	43,520
Annual Unlinked Trips	543,372	8,052
Average Weekday Unlinked Trips	1,814	28
Annual Vehicle Revenue Hours	29,464	3,284
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	14	2
Average Fleet Age in Years	5.1	3.5
Vehicles Operated in Maximum Service	8	2
Peak to Base Ratio	1.0	N/A
Percent Spares	75%	0%

Performance Measures

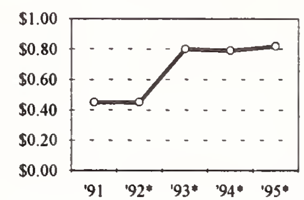
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.96	$3.72
Operating Expense/Vehicle Revenue Hour	$38.58	$49.30
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.82	$2.95
Operating Expense/Unlinked Passenger Trip	$2.09	$20.11
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.42	0.19
Unlinked Passenger Trips/Vehicle Revenue Hour	18.44	2.45

Bus

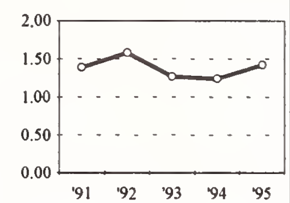
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

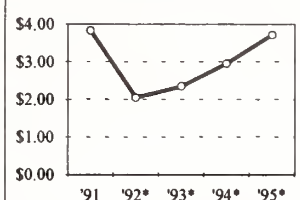


Passenger Trips Per Vehicle Revenue Mile

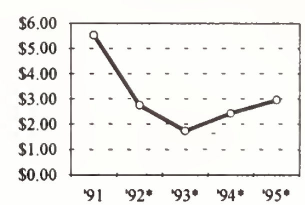


Demand Response

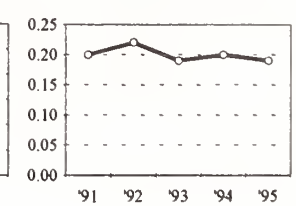
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

City of Lafayette Transit (COLT)

1515 East University Avenue
Lafayette, LA 70501
(318)261-8546

Chief Executive Officer: Dean Tekell,
City Transportation Engineer
ID Number: 6038

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Lafayette, LA	
Square Miles	71
Population	129,592
Population Ranking Out of 405 UZA's	176
Service Area Statistics	
Square Miles	45
Population	99,696
Service Consumption	
Annual Passenger Miles	5,881,514
Annual Unlinked Trips	1,768,732
Average Weekday Unlinked Trips	6,467
Average Saturday Unlinked Trips	2,674
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	725,652
Annual Vehicle Revenue Hours	52,904
Total Fleet	21
Vehicles Operated in Maximum Service	17
Base Period Requirement	10

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	12	0
Demand Response	0	5
Total	12	5

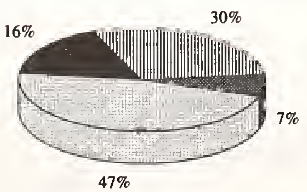
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$347,893
Local Funds	1,064,661
State Funds	147,953
Federal Assistance	657,400
Other Funds	8,337
Total Operating Funds Expended	$2,226,244
Summary of Operating Expenses	
Salaries/Wages/Benefits	$727,849
Materials & Supplies	414,832
Purchased Transportation	323,733
Other Operating Expenses	759,830
Total Operating Expenses	$2,226,244
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$198,135
State Funds	0
Federal Assistance	49,705
Total Capital Funds Expended	$247,840

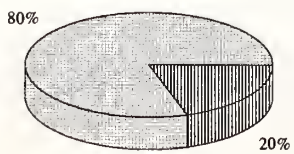
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$247,840	$247,840
Demand Response	0	0	0
Total	$0	$247,840	$247,840

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

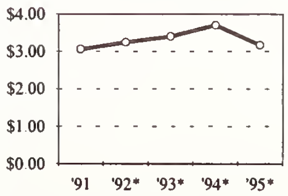
	Bus	Demand Response
Operating Expense	$1,902,511	$323,733
Uses of Capital Funding	$247,840	$0
Annual Passenger Miles	5,803,544	77,970
Annual Vehicle Revenue Miles	600,700	124,952
Annual Unlinked Trips	1,768,732	0
Average Weekday Unlinked Trips	6,467	0
Annual Vehicle Revenue Hours	39,264	13,640
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	16	5
Average Fleet Age in Years	5.8	2.0
Vehicles Operated in Maximum Service	12	5
Peak to Base Ratio	1.2	N/A
Percent Spares	33%	0%

Performance Measures

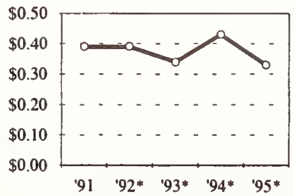
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.17	$2.59
Operating Expense/Vehicle Revenue Hour	$48.45	$23.73
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.33	$4.15
Operating Expense/Unlinked Passenger Trip	$1.08	$0.00
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.94	0.00
Unlinked Passenger Trips/Vehicle Revenue Hour	45.05	0.00

Bus

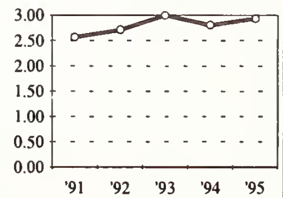
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

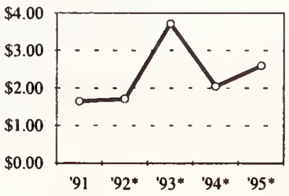


Passenger Trips Per Vehicle Revenue Mile

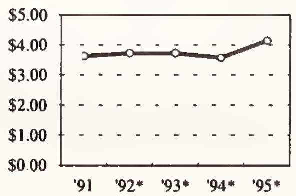


Demand Response

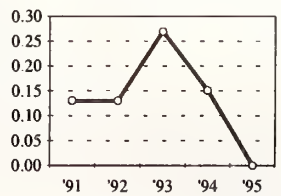
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Source: 1995 National Transit Database

Lake Charles Transit System

326 Pujo Street
Lake Charles, LA 70602
(318)491-1201

Chief Executive Officer: Willie L. Mount, Mayor
ID Number: 6023

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Lake Charles, LA	
Square Miles	88
Population	119,067
Population Ranking Out of 405 UZA's	192
Service Area Statistics	
Square Miles	34
Population	70,580
Service Consumption	
Annual Passenger Miles	2,939,210
Annual Unlinked Trips	377,002
Average Weekday Unlinked Trips	1,502
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	265,809
Annual Vehicle Revenue Hours	17,319
Total Fleet	12
Vehicles Operated in Maximum Service	8
Base Period Requirement	8

Vehicles Operated in Maximum Service

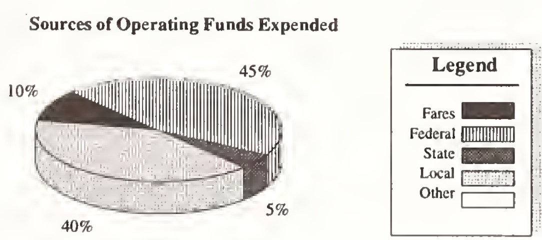
	Directly Operated	Purchased Transportation
Bus	8	0

Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$128,808
Local Funds	536,896
State Funds	70,937
Federal Assistance	607,833
Other Funds	5,581
Total Operating Funds Expended	**$1,350,055**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$557,291
Materials & Supplies	204,175
Purchased Transportation	0
Other Operating Expenses	588,589
Total Operating Expenses	**$1,350,055**
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	**$0**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$0	$0



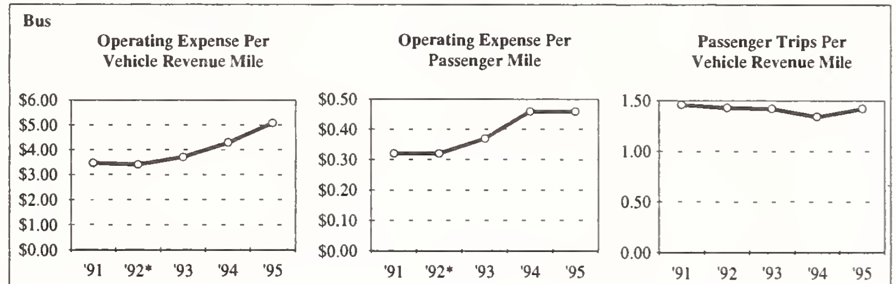
Modal Information

Characteristics

	Bus
Operating Expense	$1,350,055
Uses of Capital Funding	$0
Annual Passenger Miles	2,939,210
Annual Vehicle Revenue Miles	265,809
Annual Unlinked Trips	377,002
Average Weekday Unlinked Trips	1,502
Annual Vehicle Revenue Hours	17,319
Fixed Guideway Directional Route Miles	0.0
Total Fleet	12
Average Fleet Age in Years	6.7
Vehicles Operated in Maximum Service	8
Peak to Base Ratio	1.0
Percent Spares	50%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$5.08
Operating Expense/Vehicle Revenue Hour	$77.95
Cost Effectiveness	
Operating Expense/Passenger Mile	$0.46
Operating Expense/Unlinked Passenger Trip	$3.58
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.42
Unlinked Passenger Trips/Vehicle Revenue Hour	21.77



City of Monroe Transit System (MTS)

700 Washington Street
Monroe, LA 71210
(318)329-2206

Chief Executive Officer: Ken Monroe,
General Manager
ID Number: 6026

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Monroe, LA	
Square Miles	78
Population	110,737
Population Ranking Out of 405 UZA's	206
Service Area Statistics	
Square Miles	31
Population	55,000
Service Consumption	
Annual Passenger Miles	5,338,282
Annual Unlinked Trips	832,250
Average Weekday Unlinked Trips	3,049
Average Saturday Unlinked Trips	1,120
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	635,512
Annual Vehicle Revenue Hours	48,816
Total Fleet	22
Vehicles Operated in Maximum Service	17
Base Period Requirement	12

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	16	0
Demand Response	1	0
Total	17	0

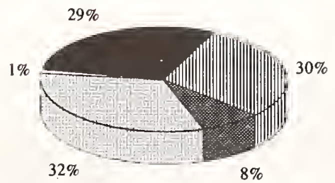
Financial Information

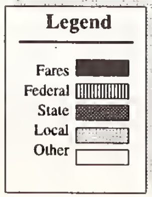
Sources of Operating Funds Expended	
Passenger Fares	$536,151
Local Funds	579,945
State Funds	154,468
Federal Assistance	560,000
Other Funds	6,877
Total Operating Funds Expended	$1,837,441
Summary of Operating Expenses	
Salaries/Wages/Benefits	$1,069,398
Materials & Supplies	399,200
Purchased Transportation	0
Other Operating Expenses	368,843
Total Operating Expenses	$1,837,441
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$5,142
State Funds	0
Federal Assistance	20,570
Total Capital Funds Expended	$25,712

Uses of Capital Funds

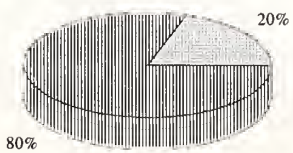
	Rolling Stock	Facilities and Other	Total
Bus	$0	$25,712	$25,712
Demand Response	0	0	0
Total	$0	$25,712	$25,712

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

Characteristics

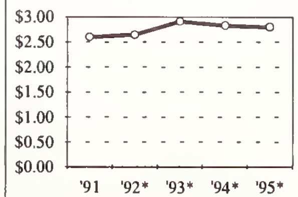
	Bus	Demand Response
Operating Expense	$1,761,927	$75,514
Uses of Capital Funding	$25,712	$0
Annual Passenger Miles	5,332,558	5,724
Annual Vehicle Revenue Miles	630,286	5,226
Annual Unlinked Trips	830,342	1,908
Average Weekday Unlinked Trips	3,041	8
Annual Vehicle Revenue Hours	47,238	1,578
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	21	1
Average Fleet Age in Years	10.1	1.0
Vehicles Operated in Maximum Service	16	1
Peak to Base Ratio	1.3	N/A
Percent Spares	31%	0%

Performance Measures

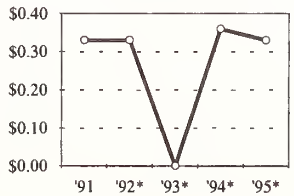
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.80	$14.45
Operating Expense/Vehicle Revenue Hour	$37.30	$47.85
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.33	$13.19
Operating Expense/Unlinked Passenger Trip	$2.12	$39.58
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.32	0.37
Unlinked Passenger Trips/Vehicle Revenue Hour	17.58	1.21

Bus

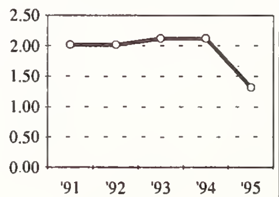
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

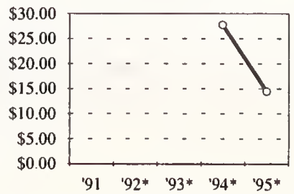


Passenger Trips Per Vehicle Revenue Mile

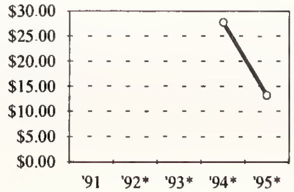


Demand Response

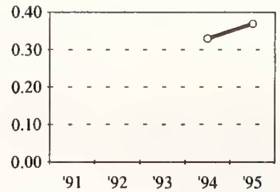
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Source: 1995 National Transit Database

City of Bangor (The Bus)

73 Harlow Street
Bangor, ME 04401
(207)945-4400

Chief Executive Officer: Edward A. Barrett,
City Manager
ID Number: 1096

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Bangor, ME	
Square Miles	71
Population	61,402
Population Ranking Out of 405 UZA's	328
Service Area Statistics	
Square Miles	71
Population	61,402
Service Consumption	
Annual Passenger Miles	1,825,055
Annual Unlinked Trips	402,308
Average Weekday Unlinked Trips	1,436
Average Saturday Unlinked Trips	750
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	437,895
Annual Vehicle Revenue Hours	28,205
Total Fleet	11
Vehicles Operated in Maximum Service	10
Base Period Requirement	10

Vehicles Operated in Maximum Service

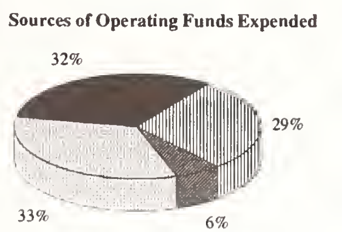
	Directly Operated	Purchased Transportation
Bus	10	0

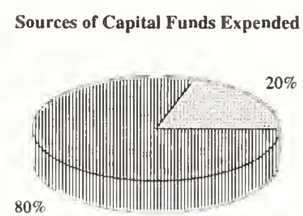
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$240,152
Local Funds	244,002
State Funds	41,415
Federal Assistance	219,397
Other Funds	0
Total Operating Funds Expended	$744,966
Summary of Operating Expenses	
Salaries/Wages/Benefits	$603,562
Materials & Supplies	131,067
Purchased Transportation	0
Other Operating Expenses	10,337
Total Operating Expenses	$744,966
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$7,000
State Funds	0
Federal Assistance	28,001
Total Capital Funds Expended	$35,001

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$29,365	$5,636	$35,001





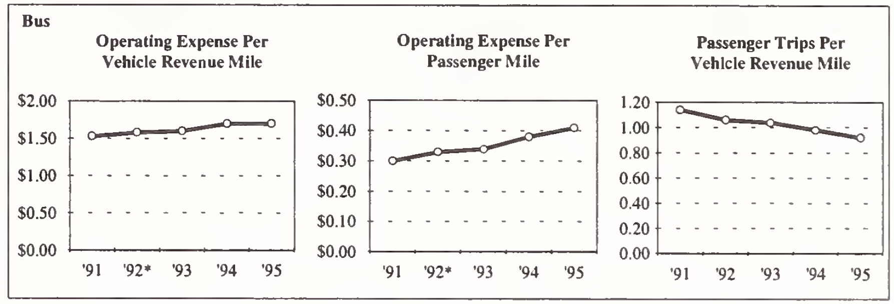
Modal Information

Characteristics

	Bus
Operating Expense	$744,966
Uses of Capital Funding	$35,001
Annual Passenger Miles	1,825,055
Annual Vehicle Revenue Miles	437,895
Annual Unlinked Trips	402,308
Average Weekday Unlinked Trips	1,436
Annual Vehicle Revenue Hours	28,205
Fixed Guideway Directional Route Miles	0.0
Total Fleet	11
Average Fleet Age in Years	9.6
Vehicles Operated in Maximum Service	10
Peak to Base Ratio	1.0
Percent Spares	10%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$1.70
Operating Expense/Vehicle Revenue Hour	$26.41
Cost Effectiveness	
Operating Expense/Passenger Mile	$0.41
Operating Expense/Unlinked Passenger Trip	$1.85
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.92
Unlinked Passenger Trips/Vehicle Revenue Hour	14.26



Lewiston-Hudson Bus Lines, Inc. (The Bus)

280 Bartlett Street
Lewiston, ME 04240
(207)783-2033

Chief Executive Officer: Theresa S. Samson,
CEO and General Manager
ID Number: 1101

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Lewiston--Auburn, ME	
Square Miles	84
Population	71,598
Population Ranking Out of 405 UZA's	292
Service Area Statistics	
Square Miles	79
Population	64,066
Service Consumption	
Annual Passenger Miles	202,750
Annual Unlinked Trips	184,685
Average Weekday Unlinked Trips	738
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	156,750
Annual Vehicle Revenue Hours	10,500
Total Fleet	12
Vehicles Operated in Maximum Service	10
Base Period Requirement	5

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	10	0

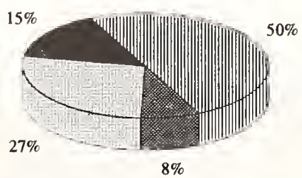
Financial Information

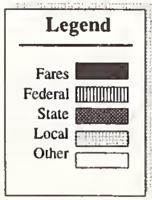
Sources of Operating Funds Expended	
Passenger Fares	$76,986
Local Funds	130,219
State Funds	42,188
Federal Assistance	249,394
Other Funds	0
Total Operating Funds Expended	$498,787
Summary of Operating Expenses	
Salaries/Wages/Benefits	$255,366
Materials & Supplies	34,999
Purchased Transportation	0
Other Operating Expenses	140,824
Total Operating Expenses	$431,189
Reconciling Cash Expenditures	$65,204
Sources of Capital Funds Expended	
Local Funds	$1,846
State Funds	0
Federal Assistance	7,383
Total Capital Funds Expended	$9,229

Uses of Capital Funds

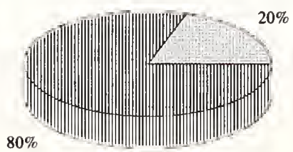
	Rolling Stock	Facilities and Other	Total
Bus	$0	$9,229	$9,229

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

Characteristics

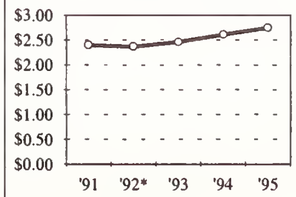
	Bus
Operating Expense	$431,189
Uses of Capital Funding	$9,229
Annual Passenger Miles	202,750
Annual Vehicle Revenue Miles	156,750
Annual Unlinked Trips	184,685
Average Weekday Unlinked Trips	738
Annual Vehicle Revenue Hours	10,500
Fixed Guideway Directional Route Miles	0.0
Total Fleet	12
Average Fleet Age in Years	9.7
Vehicles Operated in Maximum Service	10
Peak to Base Ratio	2.0
Percent Spares	20%

Performance Measures

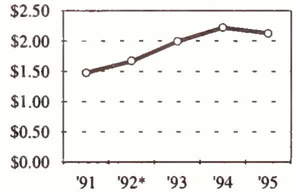
Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$2.75
Operating Expense/Vehicle Revenue Hour	$41.07
Cost Effectiveness	
Operating Expense/Passenger Mile	$2.13
Operating Expense/Unlinked Passenger Trip	$2.33
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.18
Unlinked Passenger Trips/Vehicle Revenue Hour	17.59

Bus

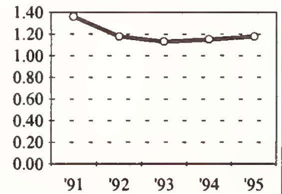
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



Source: 1995 National Transit Database

Western Maine Transportation Services, Inc.

54 Pine Street
Mexico, ME 04257
(207)364-3639

Chief Executive Officer: Eugene R. Skibitsky,
General Manager
ID Number: 1098

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Lewiston--Auburn, ME	
Square Miles	84
Population	71,598
Population Ranking Out of 405 UZA's	292
Service Area Statistics	
Square Miles	79
Population	70,000
Service Consumption	
Annual Passenger Miles	829,680
Annual Unlinked Trips	90,244
Average Weekday Unlinked Trips	362
Average Saturday Unlinked Trips	9
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	335,580
Annual Vehicle Revenue Hours	24,668
Total Fleet	17
Vehicles Operated in Maximum Service	15
Base Period Requirement	0

Vehicles Operated in Maximum Service

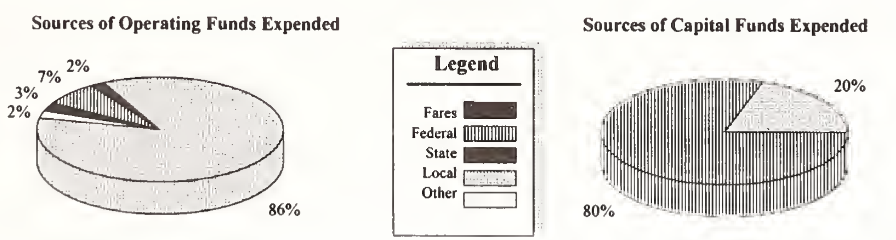
	Directly Operated	Purchased Transportation
Demand Response	15	0

Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$58,433
Local Funds	1,517,430
State Funds	29,118
Federal Assistance	130,930
Other Funds	18,573
Total Operating Funds Expended	$1,754,484
Summary of Operating Expenses	
Salaries/Wages/Benefits	$524,523
Materials & Supplies	64,662
Purchased Transportation	0
Other Operating Expenses	66,377
Total Operating Expenses	$655,562
Reconciling Cash Expenditures	$1,919,185
Sources of Capital Funds Expended	
Local Funds	$12,725
State Funds	0
Federal Assistance	51,064
Total Capital Funds Expended	$63,789

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Demand Response	$55,039	$8,750	$63,789



Modal Information

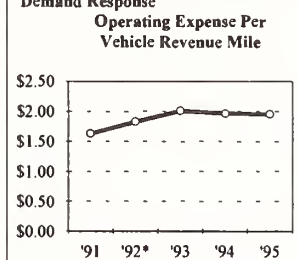
Characteristics

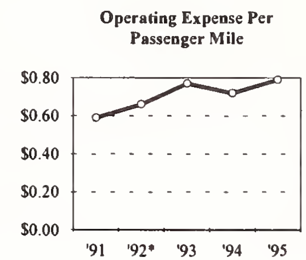
	Demand Response
Operating Expense	$655,562
Uses of Capital Funding	$63,789
Annual Passenger Miles	829,680
Annual Vehicle Revenue Miles	335,580
Annual Unlinked Trips	90,244
Average Weekday Unlinked Trips	362
Annual Vehicle Revenue Hours	24,668
Fixed Guideway Directional Route Miles	N/A
Total Fleet	17
Average Fleet Age in Years	3.7
Vehicles Operated in Maximum Service	15
Peak to Base Ratio	N/A
Percent Spares	13%

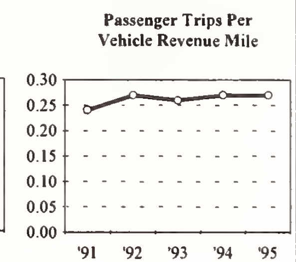
Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$1.95
Operating Expense/Vehicle Revenue Hour	$26.58
Cost Effectiveness	
Operating Expense/Passenger Mile	$0.79
Operating Expense/Unlinked Passenger Trip	$7.26
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.27
Unlinked Passenger Trips/Vehicle Revenue Hour	3.66

Demand Response







Source: *1995 National Transit Database*

Greater Portland Transit District (METRO)

114 Valley Street
Portland, ME 04104-1097
(207)774-0351

Chief Executive Officer: Sarah P. Dedoes,
General Manager
ID Number: 1016

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Portland, ME	
Square Miles	73
Population	120,220
Population Ranking Out of 405 UZA's	191
Service Area Statistics	
Square Miles	32
Population	80,100
Service Consumption	
Annual Passenger Miles	4,179,555
Annual Unlinked Trips	1,189,394
Average Weekday Unlinked Trips	4,057
Average Saturday Unlinked Trips	2,714
Average Sunday Unlinked Trips	481
Service Supplied	
Annual Vehicle Revenue Miles	693,077
Annual Vehicle Revenue Hours	56,721
Total Fleet	21
Vehicles Operated in Maximum Service	20
Base Period Requirement	0

Vehicles Operated in Maximum Service

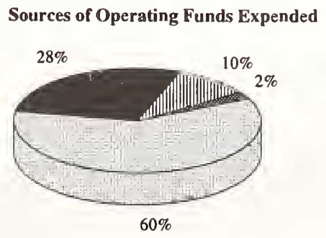
	Directly Operated	Purchased Transportation
Bus	20	0

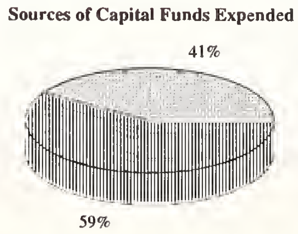
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$866,662
Local Funds	1,871,328
State Funds	48,891
Federal Assistance	300,000
Other Funds	46,621
Total Operating Funds Expended	**$3,133,502**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$2,532,563
Materials & Supplies	278,034
Purchased Transportation	0
Other Operating Expenses	248,207
Total Operating Expenses	**$3,058,804**
Reconciling Cash Expenditures	$108,783
Sources of Capital Funds Expended	
Local Funds	$90,805
State Funds	0
Federal Assistance	130,773
Total Capital Funds Expended	**$221,578**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$100,000	$121,578	$221,578





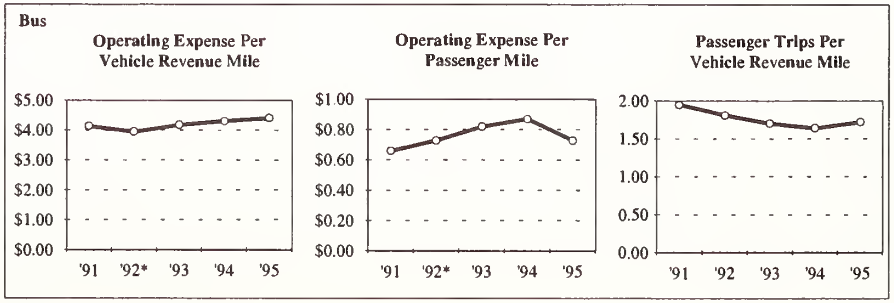
Modal Information

Characteristics

	Bus
Operating Expense	$3,058,804
Uses of Capital Funding	$221,578
Annual Passenger Miles	4,179,555
Annual Vehicle Revenue Miles	693,077
Annual Unlinked Trips	1,189,394
Average Weekday Unlinked Trips	4,057
Annual Vehicle Revenue Hours	56,721
Fixed Guideway Directional Route Miles	0.0
Total Fleet	21
Average Fleet Age in Years	5.4
Vehicles Operated in Maximum Service	20
Peak to Base Ratio	N/A
Percent Spares	5%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$4.41
Operating Expense/Vehicle Revenue Hour	$53.93
Cost Effectiveness	
Operating Expense/Passenger Mile	$0.73
Operating Expense/Unlinked Passenger Trip	$2.57
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.72
Unlinked Passenger Trips/Vehicle Revenue Hour	20.97



Portland-Casco Bay Island Transit District (CBL)

56 Commercial Street
Portland, ME 04112-4656
(207)774-7871

Chief Executive Officer: Patrick R. Christian,
General Manager
ID Number: 1088

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Portland, ME	
Square Miles	73
Population	120,220
Population Ranking Out of 405 UZA's	191
Service Area Statistics	
Square Miles	4
Population	120,271
Service Consumption	
Annual Passenger Miles	2,537,277
Annual Unlinked Trips	746,258
Average Weekday Unlinked Trips	2,267
Average Saturday Unlinked Trips	1,689
Average Sunday Unlinked Trips	1,291
Service Supplied	
Annual Vehicle Revenue Miles	74,987
Annual Vehicle Revenue Hours	15,280
Total Fleet	5
Vehicles Operated in Maximum Service	4
Base Period Requirement	4

Vehicles Operated in Maximum Service

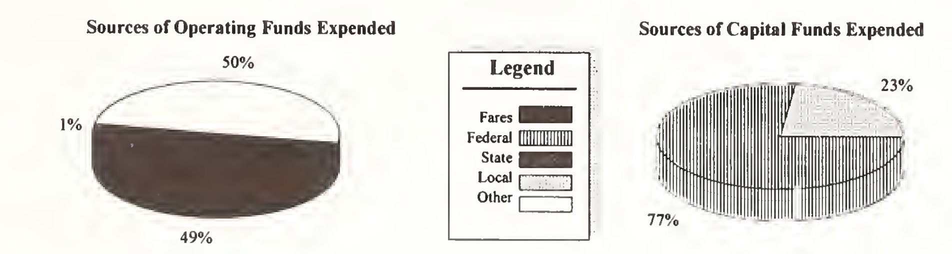
	Directly Operated	Purchased Transportation
Ferryboat	4	0

Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$1,262,664
Local Funds	0
State Funds	25,000
Federal Assistance	0
Other Funds	1,273,590
Total Operating Funds Expended	$2,561,254
Summary of Operating Expenses	
Salaries/Wages/Benefits	$1,311,957
Materials & Supplies	426,471
Purchased Transportation	0
Other Operating Expenses	208,762
Total Operating Expenses	$1,947,190
Reconciling Cash Expenditures	$401,151
Sources of Capital Funds Expended	
Local Funds	$9,266
State Funds	0
Federal Assistance	30,554
Total Capital Funds Expended	$39,820

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Ferryboat	$13,004	$26,816	$39,820



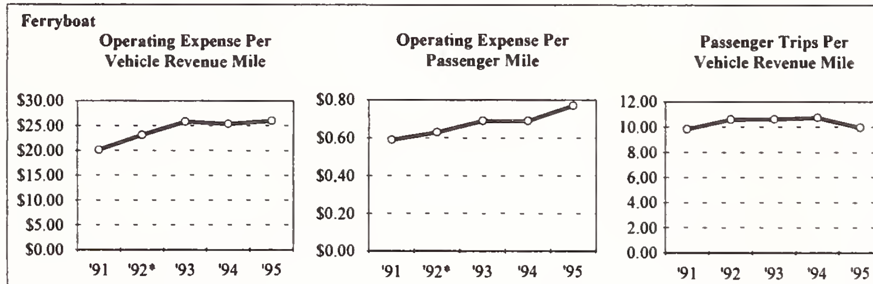
Modal Information

Characteristics

	Ferryboat
Operating Expense	$1,947,190
Uses of Capital Funding	$39,820
Annual Passenger Miles	2,537,277
Annual Vehicle Revenue Miles	74,987
Annual Unlinked Trips	746,258
Average Weekday Unlinked Trips	2,267
Annual Vehicle Revenue Hours	15,280
Fixed Guideway Directional Route Miles	20.0
Total Fleet	5
Average Fleet Age in Years	15.2
Vehicles Operated in Maximum Service	4
Peak to Base Ratio	1.0
Percent Spares	25%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$25.97
Operating Expense/Vehicle Revenue Hour	$127.43
Cost Effectiveness	
Operating Expense/Passenger Mile	$0.77
Operating Expense/Unlinked Passenger Trip	$2.61
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	9.95
Unlinked Passenger Trips/Vehicle Revenue Hour	48.84



Portland-Regional Transportation Program, Inc. (RTP)

127 St. John Street
Portland, ME 04102-3072
(207)774-2666

Chief Executive Officer: John B. McNulty,
Executive Director
ID Number: 1069

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Portland, ME	
Square Miles	73
Population	120,220
Population Ranking Out of 405 UZA's	191
Service Area Statistics	
Square Miles	875
Population	228,100
Service Consumption	
Annual Passenger Miles	902,500
Annual Unlinked Trips	110,670
Average Weekday Unlinked Trips	446
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	252,287
Annual Vehicle Revenue Hours	18,803
Total Fleet	18
Vehicles Operated in Maximum Service	15
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	15	0

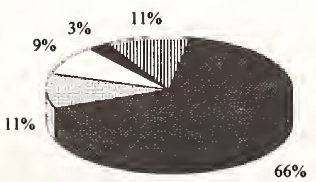
Financial Information

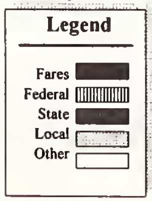
Sources of Operating Funds Expended	
Passenger Fares	$29,086
Local Funds	101,255
State Funds	620,231
Federal Assistance	100,338
Other Funds	91,390
Total Operating Funds Expended	$942,300
Summary of Operating Expenses	
Salaries/Wages/Benefits	$714,139
Materials & Supplies	89,218
Purchased Transportation	0
Other Operating Expenses	151,269
Total Operating Expenses	$954,626
Reconciling Cash Expenditures	$11,787
Sources of Capital Funds Expended	
Local Funds	$9,473
State Funds	0
Federal Assistance	4,800
Total Capital Funds Expended	$14,273

Uses of Capital Funds

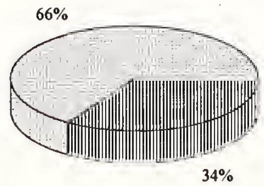
	Rolling Stock	Facilities and Other	Total
Demand Response	$0	$14,273	$14,273

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

Characteristics

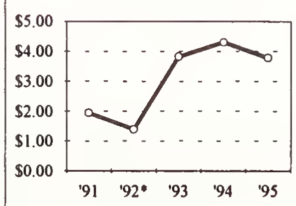
	Demand Response
Operating Expense	$954,626
Uses of Capital Funding	$14,273
Annual Passenger Miles	902,500
Annual Vehicle Revenue Miles	252,287
Annual Unlinked Trips	110,670
Average Weekday Unlinked Trips	446
Annual Vehicle Revenue Hours	18,803
Fixed Guideway Directional Route Miles	N/A
Total Fleet	18
Average Fleet Age in Years	5.3
Vehicles Operated in Maximum Service	15
Peak to Base Ratio	N/A
Percent Spares	20%

Performance Measures

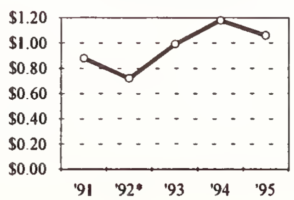
Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$3.78
Operating Expense/Vehicle Revenue Hour	$50.77
Cost Effectiveness	
Operating Expense/Passenger Mile	$1.06
Operating Expense/Unlinked Passenger Trip	$8.63
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.44
Unlinked Passenger Trips/Vehicle Revenue Hour	5.89

Demand Response

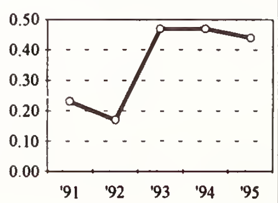
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



Source: 1995 National Transit Database

Annapolis Department of Public Transportation

308 Chinquapin Round Road
Annapolis, MD 21401
(410)263-7964

Chief Executive Officer: James T. Chase,
Director of Public Transportation
ID Number: 3040

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Annapolis, MD	
Square Miles	40
Population	78,590
Population Ranking Out of 405 UZA's	268
Service Area Statistics	
Square Miles	10
Population	50,000
Service Consumption	
Annual Passenger Miles	2,304,692
Annual Unlinked Trips	496,752
Average Weekday Unlinked Trips	1,602
Average Saturday Unlinked Trips	1,364
Average Sunday Unlinked Trips	403
Service Supplied	
Annual Vehicle Revenue Miles	390,182
Annual Vehicle Revenue Hours	31,992
Total Fleet	20
Vehicles Operated in Maximum Service	14
Base Period Requirement	6

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	11	0
Demand Response	3	0
Total	14	0

Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$398,415
Local Funds	856,600
State Funds	248,624
Federal Assistance	373,519
Other Funds	39,582
Total Operating Funds Expended	**$1,916,740**

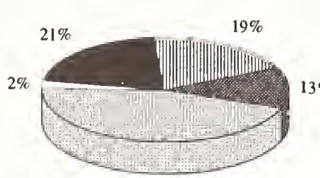
Summary of Operating Expenses	
Salaries/Wages/Benefits	$1,275,636
Materials & Supplies	163,193
Purchased Transportation	0
Other Operating Expenses	84,725
Total Operating Expenses	**$1,523,554**
Reconciling Cash Expenditures	$362,298

Sources of Capital Funds Expended	
Local Funds	$138,225
State Funds	166,118
Federal Assistance	1,077,916
Total Capital Funds Expended	**$1,382,259**

Uses of Capital Funds

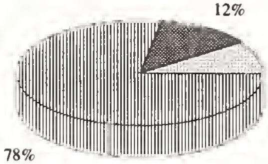
	Rolling Stock	Facilities and Other	Total
Bus	$1,148,425	$233,834	$1,382,259
Demand Response	0	0	0
Total	**$1,148,425**	**$233,834**	**$1,382,259**

Sources of Operating Funds Expended



Legend
Fares
Federal
State
Local
Other

Sources of Capital Funds Expended



Modal Information

Characteristics

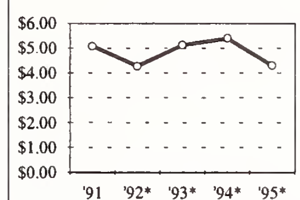
	Bus	Demand Response
Operating Expense	$1,128,885	$394,669
Uses of Capital Funding	$1,382,259	$0
Annual Passenger Miles	1,907,404	397,288
Annual Vehicle Revenue Miles	262,282	127,900
Annual Unlinked Trips	414,164	82,588
Average Weekday Unlinked Trips	1,356	246
Annual Vehicle Revenue Hours	20,220	11,772
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	15	5
Average Fleet Age in Years	3.6	8.0
Vehicles Operated in Maximum Service	11	3
Peak to Base Ratio	1.8	N/A
Percent Spares	36%	67%

Performance Measures

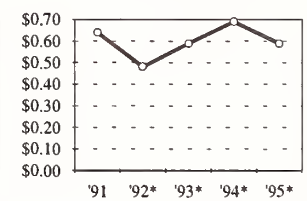
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$4.30	$3.09
Operating Expense/Vehicle Revenue Hour	$55.83	$33.53
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.59	$0.99
Operating Expense/Unlinked Passenger Trip	$2.73	$4.78
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.58	0.65
Unlinked Passenger Trips/Vehicle Revenue Hour	20.48	7.02

Bus

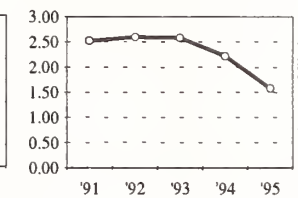
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

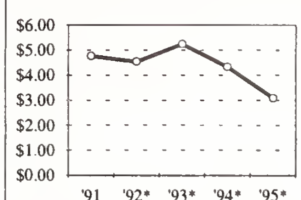


Passenger Trips Per Vehicle Revenue Mile

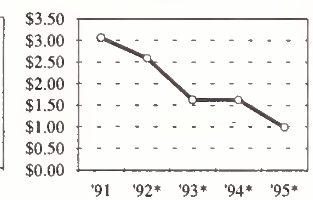


Demand Response

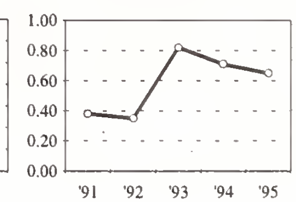
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Frederick County Transit

520 North Market Street
Frederick, MD 21701
(301)694-2065

Chief Executive Officer: Sherry Burford, Director
ID Number: 3072

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Frederick, MD	
Square Miles	32
Population	58,393
Population Ranking Out of 405 UZA's	346

Service Area Statistics

Square Miles	663
Population	170,000

Service Consumption

Annual Passenger Miles	0 W
Annual Unlinked Trips	248,447
Average Weekday Unlinked Trips	864
Average Saturday Unlinked Trips	560
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	533,649
Annual Vehicle Revenue Hours	30,267
Total Fleet	21
Vehicles Operated in Maximum Service	15
Base Period Requirement	3

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	3	0
Demand Response	12	0
Total	15	0

Financial Information

Sources of Operating Funds Expended

Passenger Fares	$259,166
Local Funds	316,254
State Funds	355,343
Federal Assistance	255,652
Other Funds	5,450
Total Operating Funds Expended	$1,191,865

Summary of Operating Expenses

Salaries/Wages/Benefits	$872,401
Materials & Supplies	65,125
Purchased Transportation	0
Other Operating Expenses	253,555
Total Operating Expenses	$1,191,081
Reconciling Cash Expenditures	$783

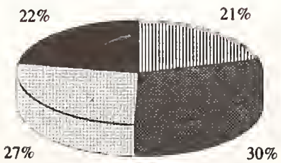
Sources of Capital Funds Expended

Local Funds	$14,323
State Funds	14,340
Federal Assistance	114,652
Total Capital Funds Expended	$143,315

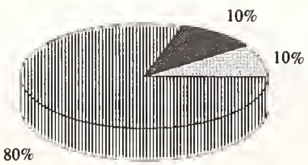
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$127,930	$15,385	$143,315
Demand Response	0	0	0
Total	$127,930	$15,385	$143,315

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

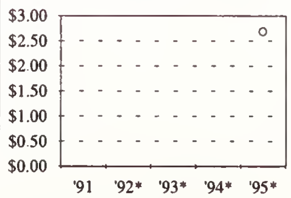
	Bus	Demand Response
Operating Expense	$547,598	$643,483
Uses of Capital Funding	$143,315	$0
Annual Passenger Miles	0 W	0 W
Annual Vehicle Revenue Miles	204,463	329,186
Annual Unlinked Trips	198,120	50,327
Average Weekday Unlinked Trips	663	201
Annual Vehicle Revenue Hours	14,424	15,843
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	5	16
Average Fleet Age in Years	2.4	1.6
Vehicles Operated in Maximum Service	3	12
Peak to Base Ratio	1.0	N/A
Percent Spares	67%	33%

Performance Measures

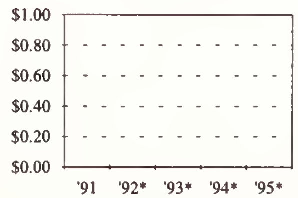
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.68	$1.95
Operating Expense/Vehicle Revenue Hour	$37.96	$40.62
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.00 W	$0.00 W
Operating Expense/Unlinked Passenger Trip	$2.76	$12.79
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.97	0.15
Unlinked Passenger Trips/Vehicle Revenue Hour	13.74	3.18

Bus

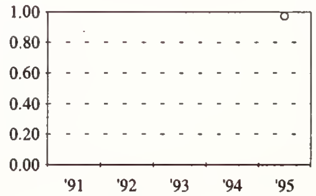
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

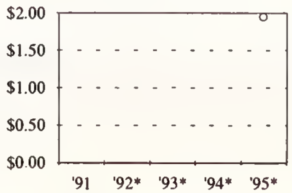


Passenger Trips Per Vehicle Revenue Mile

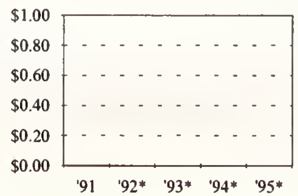


Demand Response

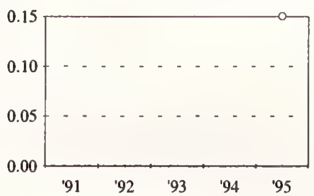
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Source: 1995 National Transit Database

Washington County Transportation Commission (County Commuter)

1000 West Washington Street
Hagerstown, MD 21740
(301)791-3047

Chief Executive Officer: J. Theodore Wolford,
Superintendent
ID Number: 3042

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Hagerstown, MD--PA--WV	
Square Miles	42
Population	70,206
Population Ranking Out of 405 UZA's	299
Service Area Statistics	
Square Miles	267
Population	65,000
Service Consumption	
Annual Passenger Miles	1,288,507
Annual Unlinked Trips	291,138
Average Weekday Unlinked Trips	990
Average Saturday Unlinked Trips	744
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	429,136
Annual Vehicle Revenue Hours	28,976
Total Fleet	14
Vehicles Operated in Maximum Service	10
Base Period Requirement	8

Vehicles Operated in Maximum Service

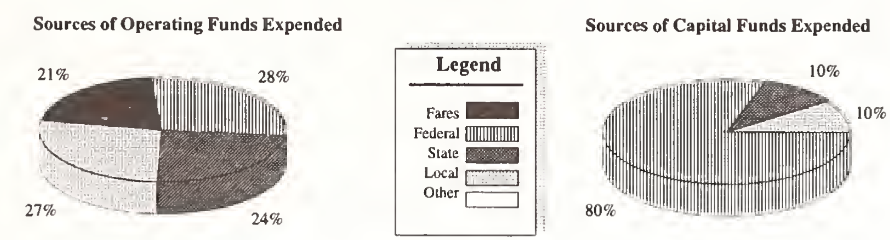
	Directly Operated	Purchased Transportation
Bus	10	0

Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$238,872
Local Funds	307,689
State Funds	281,279
Federal Assistance	318,938
Other Funds	7,081
Total Operating Funds Expended	**$1,153,859**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$927,560
Materials & Supplies	98,240
Purchased Transportation	0
Other Operating Expenses	128,059
Total Operating Expenses	**$1,153,859**
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$112,218
State Funds	112,278
Federal Assistance	897,747
Total Capital Funds Expended	**$1,122,243**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$1,066,760	$55,483	$1,122,243



Modal Information

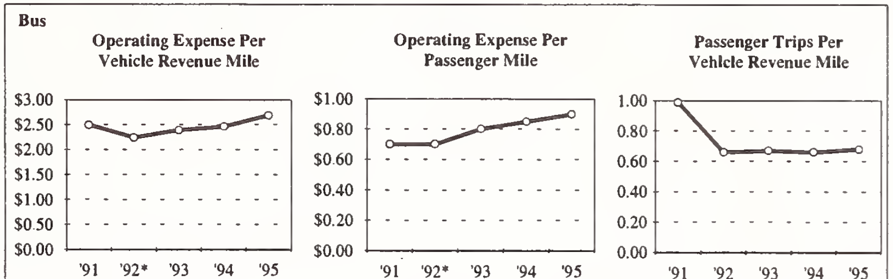
Characteristics

	Bus
Operating Expense	$1,153,859
Uses of Capital Funding	$1,122,243
Annual Passenger Miles	1,288,507
Annual Vehicle Revenue Miles	429,136
Annual Unlinked Trips	291,138
Average Weekday Unlinked Trips	990
Annual Vehicle Revenue Hours	28,976
Fixed Guideway Directional Route Miles	0.0
Total Fleet	14
Average Fleet Age in Years	7.8
Vehicles Operated in Maximum Service	10
Peak to Base Ratio	1.2
Percent Spares	40%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$2.69
Operating Expense/Vehicle Revenue Hour	$39.82
Cost Effectiveness	
Operating Expense/Passenger Mile	$0.90
Operating Expense/Unlinked Passenger Trip	$3.96
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.68
Unlinked Passenger Trips/Vehicle Revenue Hour	10.05

Bus



Brockton Area Transit Authority (BAT)

70 School Street
Brockton, MA 02401-4097
(508)588-2240

Chief Executive Officer: Reinald G. Ledoux, Administrator
ID Number: 1004

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Brockton, MA	
Square Miles	71
Population	160,910
Population Ranking Out of 405 UZA's	153
Service Area Statistics	
Square Miles	114
Population	176,677
Service Consumption	
Annual Passenger Miles	21,754,513
Annual Unlinked Trips	4,151,116
Average Weekday Unlinked Trips	14,991
Average Saturday Unlinked Trips	7,064
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	2,157,077
Annual Vehicle Revenue Hours	151,101
Total Fleet	85
Vehicles Operated in Maximum Service	85
Base Period Requirement	46

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	52
Demand Response	0	33
Total	0	85

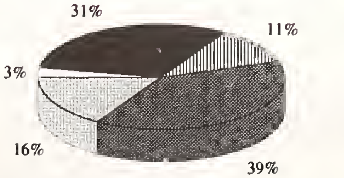
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$2,920,567
Local Funds	1,467,692
State Funds	3,652,417
Federal Assistance	1,080,000
Other Funds	317,527
Total Operating Funds Expended	$9,438,203
Summary of Operating Expenses	
Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	9,019,758
Other Operating Expenses	0
Total Operating Expenses	$9,019,758
Reconciling Cash Expenditures	$173,610
Sources of Capital Funds Expended	
Local Funds	$0
State Funds	22,250
Federal Assistance	590,768
Total Capital Funds Expended	$613,018

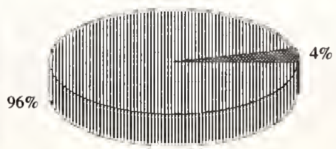
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$590,768	$590,768
Demand Response	22,250	0	22,250
Total	$22,250	$590,768	$613,018

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

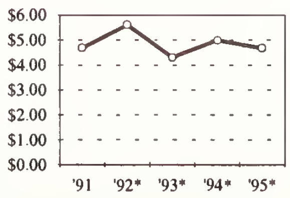
	Bus	Demand Response
Operating Expense	$6,648,549	$2,371,209
Uses of Capital Funding	$590,768	$22,250
Annual Passenger Miles	20,966,926	787,587
Annual Vehicle Revenue Miles	1,422,219	734,858
Annual Unlinked Trips	3,951,685	199,431
Average Weekday Unlinked Trips	14,196	795
Annual Vehicle Revenue Hours	95,376	55,725
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	52	33
Average Fleet Age in Years	8.1	4.3
Vehicles Operated in Maximum Service	52	33
Peak to Base Ratio	1.0	N/A
Percent Spares	0%	0%

Performance Measures

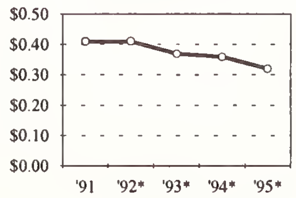
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$4.67	$3.23
Operating Expense/Vehicle Revenue Hour	$69.71	$42.55
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.32	$3.01
Operating Expense/Unlinked Passenger Trip	$1.68	$11.89
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.78	0.27
Unlinked Passenger Trips/Vehicle Revenue Hour	41.43	3.58

Bus

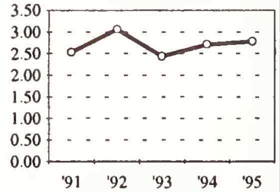
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

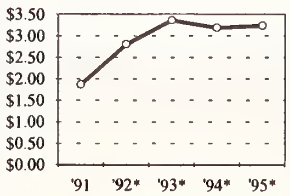


Passenger Trips Per Vehicle Revenue Mile

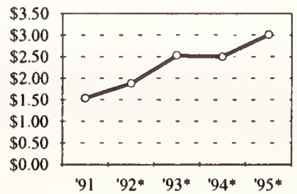


Demand Response

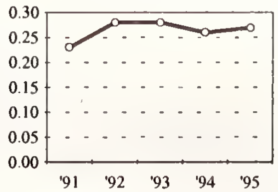
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Source: 1995 National Transit Database

Fitchburg-Montachusett Regional Transit Authority (MART)

R 1427 Water Street
Fitchburg, MA 01420
(508)345-7711

Chief Executive Officer: Mohammed H. Khan,
Administrator
ID Number: 1061

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Fitchburg–Leominster, MA

Square Miles	63
Population	82,249
Population Ranking Out of 405 UZA's	260

Service Area Statistics

Square Miles	338
Population	150,725

Service Consumption

Annual Passenger Miles	3,650,438
Annual Unlinked Trips	975,094
Average Weekday Unlinked Trips	3,704
Average Saturday Unlinked Trips	890
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,400,899
Annual Vehicle Revenue Hours	110,904
Total Fleet	104
Vehicles Operated in Maximum Service	82
Base Period Requirement	9

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	18
Demand Response	0	64
Total	0	82

Financial Information

Sources of Operating Funds Expended

Passenger Fares	$661,888
Local Funds	884,261
State Funds	2,652,785
Federal Assistance	443,200
Other Funds	362,746
Total Operating Funds Expended	$5,004,880

Summary of Operating Expenses

Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	4,503,833
Other Operating Expenses	0
Total Operating Expenses	$4,503,833
Reconciling Cash Expenditures	$577,458

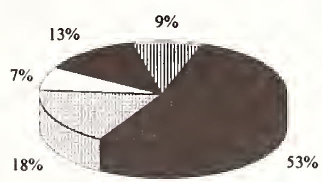
Sources of Capital Funds Expended

Local Funds	$103,523
State Funds	95,772
Federal Assistance	87,970
Total Capital Funds Expended	$287,265

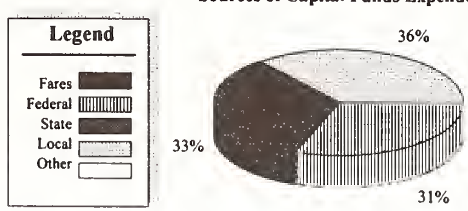
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$139,020	$148,245	$287,265
Demand Response	0	0	0
Total	$139,020	$148,245	$287,265

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

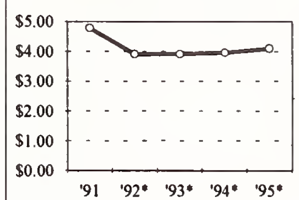
	Bus	Demand Response
Operating Expense	$2,551,721	$1,952,112
Uses of Capital Funding	$287,265	$0
Annual Passenger Miles	2,769,168	881,270
Annual Vehicle Revenue Miles	623,799	777,100
Annual Unlinked Trips	754,547	220,547
Average Weekday Unlinked Trips	2,830	874
Annual Vehicle Revenue Hours	53,311	57,593
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	22	82
Average Fleet Age in Years	10.0	6.1
Vehicles Operated in Maximum Service	18	64
Peak to Base Ratio	2.0	N/A
Percent Spares	22%	28%

Performance Measures

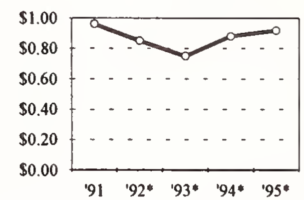
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$4.09	$2.51
Operating Expense/Vehicle Revenue Hour	$47.86	$33.89
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.92	$2.22
Operating Expense/Unlinked Passenger Trip	$3.38	$8.85
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.21	0.28
Unlinked Passenger Trips/Vehicle Revenue Hour	14.15	3.83

Bus

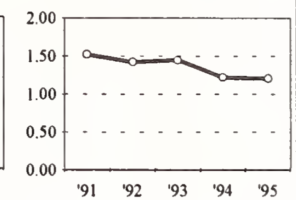
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

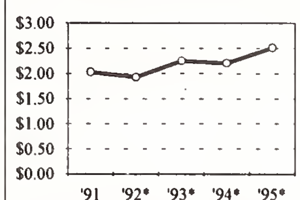


Passenger Trips Per Vehicle Revenue Mile

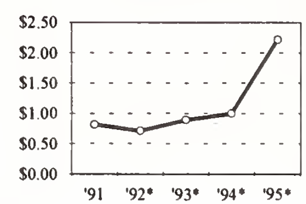


Demand Response

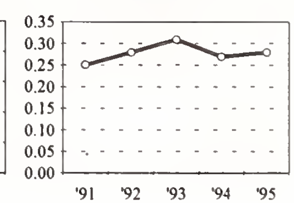
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Source: 1995 National Transit Database

Cape Cod Regional Transit Authority (CCRTA)

585 Main Street, Route 6A
Dennis, MA 02638-9998
(508)385-8311

Chief Executive Officer: Joseph G. Potzka, Jr., Administrator
ID Number: 1105

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Hyannis, MA	
Square Miles	73
Population	66,713
Population Ranking Out of 405 UZA's	310
Service Area Statistics	
Square Miles	395
Population	186,605
Service Consumption	
Annual Passenger Miles	3,660,839
Annual Unlinked Trips	483,381
Average Weekday Unlinked Trips	1,739
Average Saturday Unlinked Trips	635
Average Sunday Unlinked Trips	305
Service Supplied	
Annual Vehicle Revenue Miles	2,135,141
Annual Vehicle Revenue Hours	117,388
Total Fleet	87
Vehicles Operated in Maximum Service	63
Base Period Requirement	10

Vehicles Operated In Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	14
Demand Response	0	49
Total	0	63

Financial Information

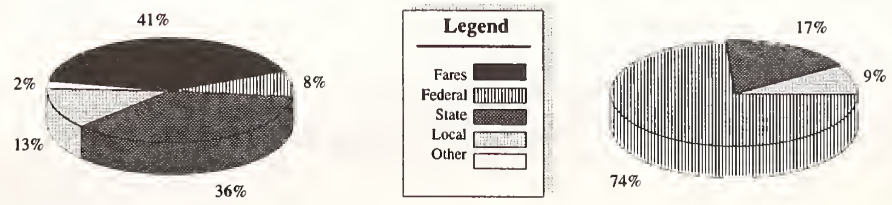
Sources of Operating Funds Expended	
Passenger Fares	$1,496,476
Local Funds	465,044
State Funds	1,299,723
Federal Assistance	271,785
Other Funds	88,011
Total Operating Funds Expended	$3,621,039
Summary of Operating Expenses	
Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	3,432,187
Other Operating Expenses	0
Total Operating Expenses	$3,432,187
Reconciling Cash Expenditures	$105,298
Sources of Capital Funds Expended	
Local Funds	$6,014
State Funds	10,974
Federal Assistance	48,110
Total Capital Funds Expended	$65,098

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$0	$0
Demand Response	4,960	60,138	65,098
Total	$4,960	$60,138	$65,098

Sources of Operating Funds Expended

Sources of Capital Funds Expended



Modal Information

Characteristics

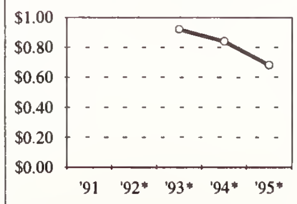
	Bus	Demand Response
Operating Expense	$203,108	$3,229,079
Uses of Capital Funding	$0	$65,098
Annual Passenger Miles	1,957,840	1,702,999
Annual Vehicle Revenue Miles	300,728	1,834,413
Annual Unlinked Trips	176,244	307,137
Average Weekday Unlinked Trips	569	1,170
Annual Vehicle Revenue Hours	15,742	101,646
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	21	66
Average Fleet Age in Years	8.1	3.6
Vehicles Operated in Maximum Service	14	49
Peak to Base Ratio	1.1	N/A
Percent Spares	50%	35%

Performance Measures

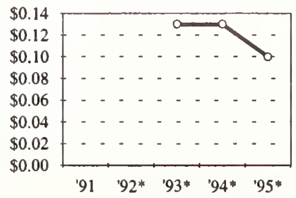
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$0.68	$1.76
Operating Expense/Vehicle Revenue Hour	$12.90	$31.77
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.10	$1.90
Operating Expense/Unlinked Passenger Trip	$1.15	$10.51
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.59	0.17
Unlinked Passenger Trips/Vehicle Revenue Hour	11.20	3.02

Bus

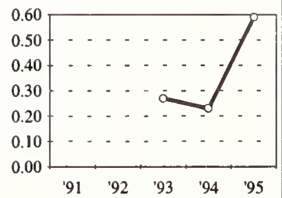
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

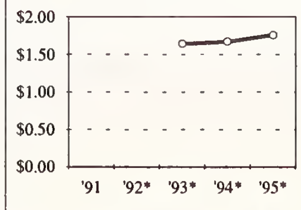


Passenger Trips Per Vehicle Revenue Mile

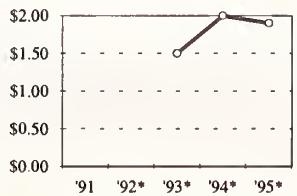


Demand Response

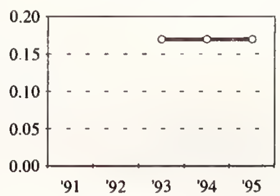
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Source: *1995 National Transit Database*

Lowell Regional Transit Authority (LRTA)

145 Thorndike Street
Lowell, MA 01852-3308
(508)459-0164

Chief Executive Officer: Robert B. Kennedy, Administrator
ID Number: 1005

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Lowell, MA--NH	
Square Miles	67
Population	181,651
Population Ranking Out of 405 UZA's	139
Service Area Statistics	
Square Miles	266
Population	264,280
Service Consumption	
Annual Passenger Miles	3,771,890
Annual Unlinked Trips	1,513,342
Average Weekday Unlinked Trips	5,814
Average Saturday Unlinked Trips	1,039
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	982,641
Annual Vehicle Revenue Hours	96,505
Total Fleet	57
Vehicles Operated in Maximum Service	54
Base Period Requirement	26

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	28	0
Demand Response	0	26
Total	28	26

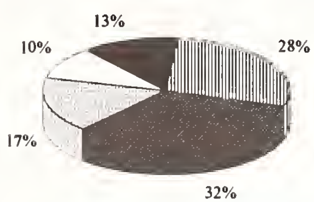
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$668,004
Local Funds	851,023
State Funds	1,610,910
Federal Assistance	1,423,180
Other Funds	493,627
Total Operating Funds Expended	$5,046,744
Summary of Operating Expenses	
Salaries/Wages/Benefits	$2,592,224
Materials & Supplies	312,571
Purchased Transportation	744,484
Other Operating Expenses	822,479
Total Operating Expenses	$4,471,758
Reconciling Cash Expenditures	$226,418
Sources of Capital Funds Expended	
Local Funds	$9,653
State Funds	668,687
Federal Assistance	2,395,868
Total Capital Funds Expended	$3,074,208

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$2,816,449	$209,496	$3,025,945
Demand Response	34,264	13,999	48,263
Total	$2,850,713	$223,495	$3,074,208

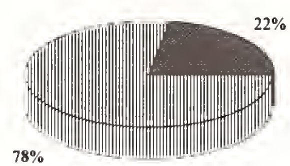
Sources of Operating Funds Expended



Legend

Fares
Federal
State
Local
Other

Sources of Capital Funds Expended



Modal Information

Characteristics

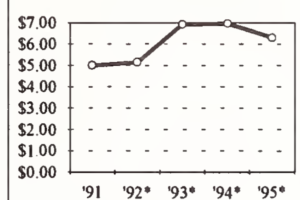
	Bus	Demand Response
Operating Expense	$3,727,274	$744,484
Uses of Capital Funding	$3,025,945	$48,263
Annual Passenger Miles	3,429,041	342,849
Annual Vehicle Revenue Miles	591,089	391,552
Annual Unlinked Trips	1,423,170	90,172
Average Weekday Unlinked Trips	5,462	352
Annual Vehicle Revenue Hours	63,251	33,254
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	31	26
Average Fleet Age in Years	4.5	3.4
Vehicles Operated in Maximum Service	28	26
Peak to Base Ratio	1.1	N/A
Percent Spares	11%	0%

Performance Measures

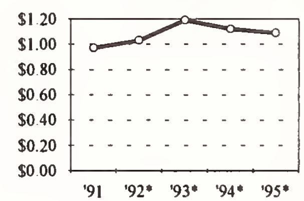
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$6.31	$1.90
Operating Expense/Vehicle Revenue Hour	$58.93	$22.39
Cost Effectiveness		
Operating Expense/Passenger Mile	$1.09	$2.17
Operating Expense/Unlinked Passenger Trip	$2.62	$8.26
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.41	0.23
Unlinked Passenger Trips/Vehicle Revenue Hour	22.50	2.71

Bus

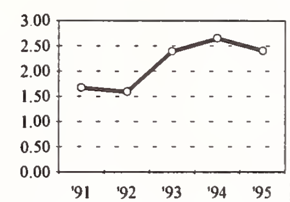
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

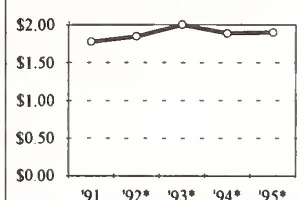


Passenger Trips Per Vehicle Revenue Mile

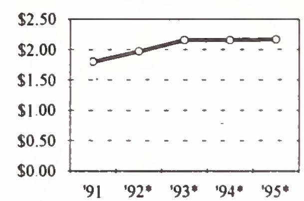


Demand Response

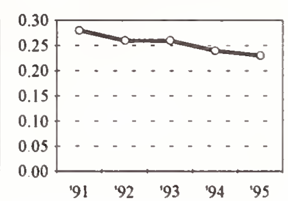
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Pittsfield-Berkshire Regional Transit Authority (BRTA)

67 Downing Parkway
Pittsfield, MA 01201
(413)499-2782

Chief Executive Officer: Dianne M. Smith, Administrator
ID Number: 1007

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Pittsfield, MA	
Square Miles	46
Population	55,047
Population Ranking Out of 405 UZA's	370
Service Area Statistics	
Square Miles	384
Population	129,951
Service Consumption	
Annual Passenger Miles	2,289,236
Annual Unlinked Trips	751,539
Average Weekday Unlinked Trips	2,384
Average Saturday Unlinked Trips	1,420
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	953,820
Annual Vehicle Revenue Hours	49,410
Total Fleet	69
Vehicles Operated in Maximum Service	66
Base Period Requirement	16

Vehicles Operated in Maximum Service

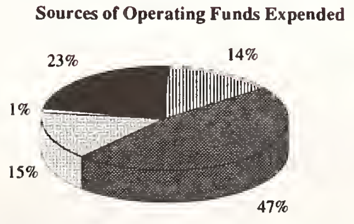
	Directly Operated	Purchased Transportation
Bus	0	16
Demand Response	0	50
Total	0	66

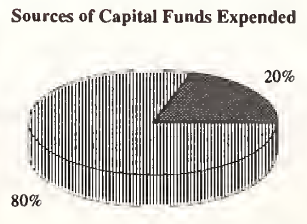
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$696,152
Local Funds	457,400
State Funds	1,407,335
Federal Assistance	412,736
Other Funds	29,859
Total Operating Funds Expended	$3,003,482
Summary of Operating Expenses	
Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	2,978,832
Other Operating Expenses	0
Total Operating Expenses	$2,978,832
Reconciling Cash Expenditures	$29,859
Sources of Capital Funds Expended	
Local Funds	$0
State Funds	12,584
Federal Assistance	50,333
Total Capital Funds Expended	$62,917

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$62,917	$62,917
Demand Response	0	0	0
Total	$0	$62,917	$62,917





Modal Information

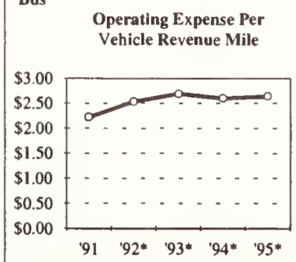
Characteristics

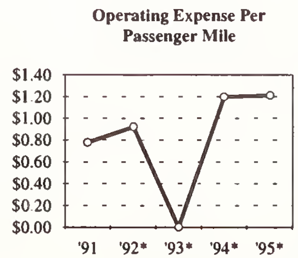
	Bus	Demand Response
Operating Expense	$2,517,974	$460,858
Uses of Capital Funding	$62,917	$0
Annual Passenger Miles	2,074,896	214,340
Annual Vehicle Revenue Miles	953,820	0 W
Annual Unlinked Trips	677,448	74,091
Average Weekday Unlinked Trips	2,384	0 W
Annual Vehicle Revenue Hours	49,410	0 W
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	19	50
Average Fleet Age in Years	5.7	0.0
Vehicles Operated in Maximum Service	16	50
Peak to Base Ratio	1.0	N/A
Percent Spares	19%	0%

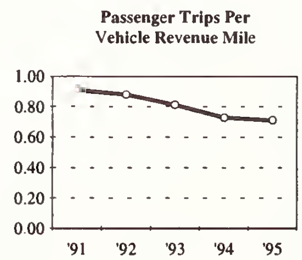
Performance Measures

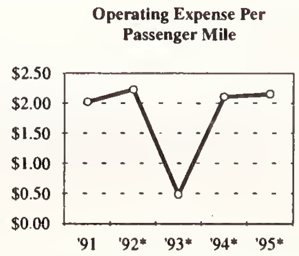
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.64	$0.00 W
Operating Expense/Vehicle Revenue Hour	$50.96	$0.00 W
Cost Effectiveness		
Operating Expense/Passenger Mile	$1.21	$2.15
Operating Expense/Unlinked Passenger Trip	$3.72	$6.22
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.71	0.00 W
Unlinked Passenger Trips/Vehicle Revenue Hour	13.71	0.00 W

Bus









* Joint expenses eliminated and allocated to individual modes.

Source: 1995 National Transit Database

Battle Creek Transit (BCT)

P.C. Box 1717
Battle Creek, MI 49016-1717
(61?)966-3378

Chief Executive Officer: Rance Leaders,
City Manager
ID Number: 5030

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Battle Creek, MI	
Square Miles	54
Population	77,921
Population Ranking Out of 405 UZA's	272
Service Area Statistics	
Square Miles	60
Population	70,000
Service Consumption	
Annual Passenger Miles	2,809,694
Annual Unlinked Trips	757,891
Average Weekday Unlinked Trips	2,751
Average Saturday Unlinked Trips	1,029
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	628,298
Annual Vehicle Revenue Hours	44,239
Total Fleet	28
Vehicles Operated in Maximum Service	22
Base Period Requirement	9

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	16	0
Demand Response	6	0
Total	**22**	**0**

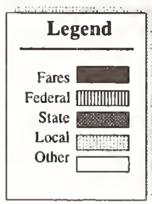
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$354,476
Local Funds	93,952
State Funds	0
Federal Assistance	0
Other Funds	10,167
Total Operating Funds Expended	**$458,595**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$1,477,124
Materials & Supplies	273,714
Purchased Transportation	0
Other Operating Expenses	401,663
Total Operating Expenses	**$2,152,501**
Reconciling Cash Expenditures	$19,231
Sources of Capital Funds Expended	
Local Funds	$0
State Funds	58,957
Federal Assistance	214,587
Total Capital Funds Expended	**$273,544**

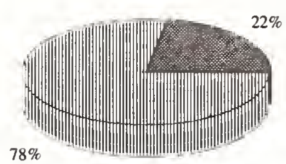
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$159,400	$30,796	$190,196
Demand Response	69,853	13,495	83,348
Total	**$229,253**	**$44,291**	**$273,544**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

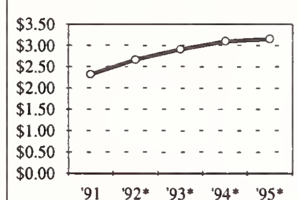
	Bus	Demand Response
Operating Expense	$1,520,832	$631,669
Uses of Capital Funding	$190,196	$83,348
Annual Passenger Miles	2,548,298	261,396
Annual Vehicle Revenue Miles	483,290	145,008
Annual Unlinked Trips	728,085	29,806
Average Weekday Unlinked Trips	2,641	110
Annual Vehicle Revenue Hours	32,306	11,933
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	19	9
Average Fleet Age in Years	14.1	3.1
Vehicles Operated in Maximum Service	16	6
Peak to Base Ratio	1.8	N/A
Percent Spares	19%	50%

Performance Measures

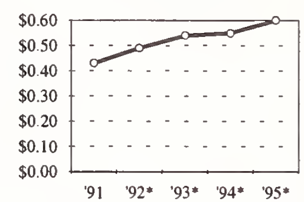
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.15	$4.36
Operating Expense/Vehicle Revenue Hour	$47.08	$52.93
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.60	$2.42
Operating Expense/Unlinked Passenger Trip	$2.09	$21.19
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.51	0.21
Unlinked Passenger Trips/Vehicle Revenue Hour	22.54	2.50

Bus

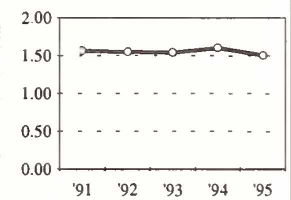
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

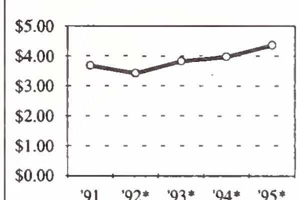


Passenger Trips Per Vehicle Revenue Mile

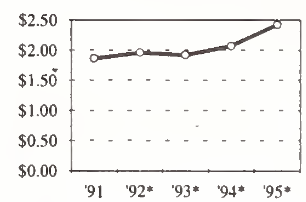


Demand Response

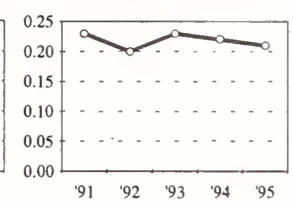
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Bay Metropolitan Transportation Authority (Bay Metro)

1510 North Johnson Street
Bay City, MI 48708
(517)894-2900

Chief Executive Officer: Michael Stoner, General Manager
ID Number: 5029

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Bay City, MI	
Square Miles	36
Population	74,118
Population Ranking Out of 405 UZA's	282
Service Area Statistics	
Square Miles	447
Population	111,763
Service Consumption	
Annual Passenger Miles	2,675,157
Annual Unlinked Trips	619,626
Average Weekday Unlinked Trips	2,216
Average Saturday Unlinked Trips	1,047
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	1,352,827
Annual Vehicle Revenue Hours	81,900
Total Fleet	50
Vehicles Operated in Maximum Service	38
Base Period Requirement	16

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	26	0
Demand Response	12	0
Total	38	0

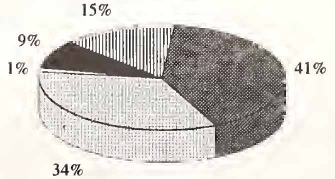
Financial Information

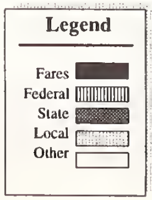
Sources of Operating Funds Expended	
Passenger Fares	$347,646
Local Funds	1,323,764
State Funds	1,586,209
Federal Assistance	597,281
Other Funds	55,755
Total Operating Funds Expended	$3,910,655
Summary of Operating Expenses	
Salaries/Wages/Benefits	$3,057,537
Materials & Supplies	412,246
Purchased Transportation	0
Other Operating Expenses	421,402
Total Operating Expenses	$3,891,185
Reconciling Cash Expenditures	$31,202
Sources of Capital Funds Expended	
Local Funds	$72,501
State Funds	212,475
Federal Assistance	801,896
Total Capital Funds Expended	$1,086,872

Uses of Capital Funds

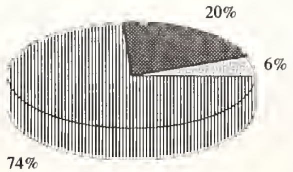
	Rolling Stock	Facilities and Other	Total
Bus	$960,084	$84,969	$1,045,053
Demand Response	0	41,819	41,819
Total	$960,084	$126,788	$1,086,872

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

Characteristics

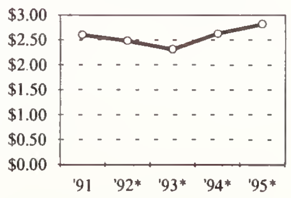
	Bus	Demand Response
Operating Expense	$2,707,393	$1,183,792
Uses of Capital Funding	$1,045,053	$41,819
Annual Passenger Miles	2,046,542	628,615
Annual Vehicle Revenue Miles	960,660	392,167
Annual Unlinked Trips	557,938	61,688
Average Weekday Unlinked Trips	1,980	236
Annual Vehicle Revenue Hours	60,430	21,470
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	32	18
Average Fleet Age in Years	9.2	7.5
Vehicles Operated in Maximum Service	26	12
Peak to Base Ratio	1.6	N/A
Percent Spares	23%	50%

Performance Measures

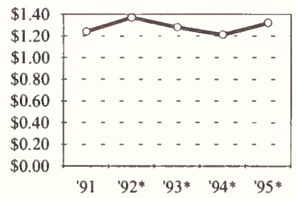
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.82	$3.02
Operating Expense/Vehicle Revenue Hour	$44.80	$55.14
Cost Effectiveness		
Operating Expense/Passenger Mile	$1.32	$1.88
Operating Expense/Unlinked Passenger Trip	$4.85	$19.19
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.58	0.16
Unlinked Passenger Trips/Vehicle Revenue Hour	9.23	2.87

Bus

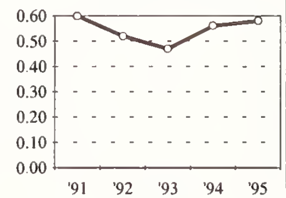
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

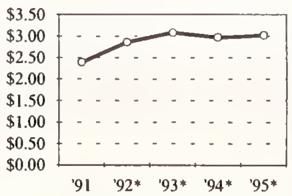


Passenger Trips Per Vehicle Revenue Mile

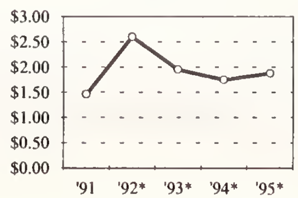


Demand Response

Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile

* Joint expenses eliminated and allocated to individual modes.

Source: 1995 National Transit Database

Benton Harbor-Twin Cities Area Transportation Authority (DIAL-A-RIDE)

275 East Wall Street
Benton Harbor, MI 49022
(616)927-2268

Chief Executive Officer: Wilbert Brown,
Executive Director
ID Number: 5132

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Benton Harbor, MI

Square Miles	33
Population	57,744
Population Ranking Out of 405 UZA's	351

Service Area Statistics

Square Miles	14
Population	24,700

Service Consumption

Annual Passenger Miles	481,482 Q
Annual Unlinked Trips	145,072 Q
Average Weekday Unlinked Trips	522
Average Saturday Unlinked Trips	281
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	320,038 Q
Annual Vehicle Revenue Hours	27,548
Total Fleet	20
Vehicles Operated in Maximum Service	15
Base Period Requirement	2

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	2	0
Demand Response	13	0
Total	15	0

Financial Information

Sources of Operating Funds Expended

Passenger Fares	$190,318
Local Funds	105,698
State Funds	367,768
Federal Assistance	267,488
Other Funds	5,081
Total Operating Funds Expended	$936,353

Summary of Operating Expenses

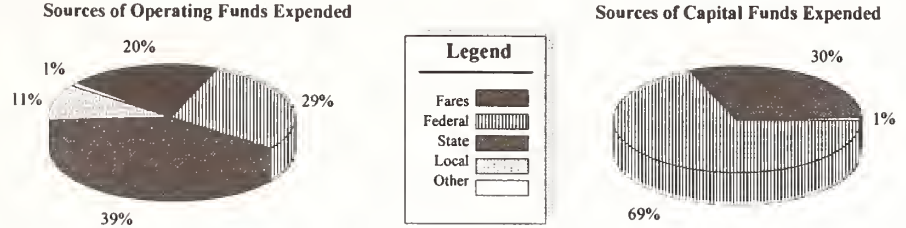
Salaries/Wages/Benefits	$730,741 Q
Materials & Supplies	57,261 Q
Purchased Transportation	0
Other Operating Expenses	145,438 Q
Total Operating Expenses	$933,440 Q
Reconciling Cash Expenditures	$6,687

Sources of Capital Funds Expended

Local Funds	$4,951
State Funds	117,668
Federal Assistance	272,738
Total Capital Funds Expended	$395,357

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$7,180	$0	$7,180
Demand Response	388,177	0	388,177
Total	$395,357	$0	$395,357



Modal Information

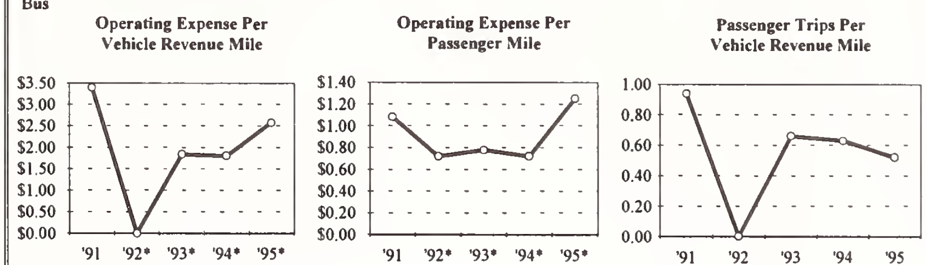
Characteristics

	Bus	Demand Response
Operating Expense	$123,147 Q	$810,293 Q
Uses of Capital Funding	$7,180	$388,177
Annual Passenger Miles	98,552	382,930 Q
Annual Vehicle Revenue Miles	47,823 Q	272,215
Annual Unlinked Trips	24,638	120,434 Q
Average Weekday Unlinked Trips	88	434
Annual Vehicle Revenue Hours	3,563	23,985
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	3	17
Average Fleet Age in Years	5.7	4.1
Vehicles Operated in Maximum Service	2	13
Peak to Base Ratio	1.0	N/A
Percent Spares	50%	31%

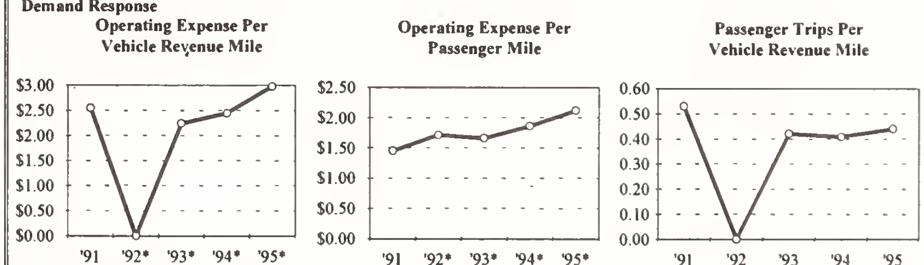
Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.58 Q	$2.98 Q
Operating Expense/Vehicle Revenue Hour	$34.56 Q	$33.78 Q
Cost Effectiveness		
Operating Expense/Passenger Mile	$1.25 Q	$2.12 Q
Operating Expense/Unlinked Passenger Trip	$5.00 Q	$6.73 Q
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.52 Q	0.44 Q
Unlinked Passenger Trips/Vehicle Revenue Hour	6.91	5.02 Q

Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Source: 1995 National Transit Database

City of Holland (Dial-A-Ride)

City Hall
Holland, MI 49423
(616)394-1310

Chief Executive Officer: Gregory W. Robinson,
Assistant City Manager
ID Number: 5147

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Holland, MI	
Square Miles	33
Population	62,418
Population Ranking Out of 405 UZA's	325
Service Area Statistics	
Square Miles	15
Population	30,745
Service Consumption	
Annual Passenger Miles	350,403
Annual Unlinked Trips	156,230
Average Weekday Unlinked Trips	557
Average Saturday Unlinked Trips	217
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	350,403
Annual Vehicle Revenue Hours	23,685
Total Fleet	11
Vehicles Operated in Maximum Service	9
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	0	9

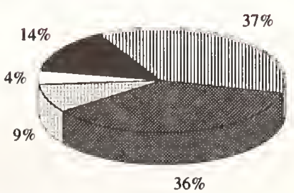
Financial Information

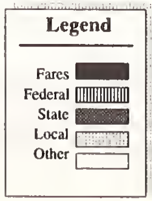
Sources of Operating Funds Expended	
Passenger Fares	$105,194
Local Funds	69,594
State Funds	272,027
Federal Assistance	277,263
Other Funds	24,138
Total Operating Funds Expended	$748,216
Summary of Operating Expenses	
Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	813,383
Other Operating Expenses	0
Total Operating Expenses	$813,383
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$1
State Funds	18,161
Federal Assistance	4,286
Total Capital Funds Expended	$22,448

Uses of Capital Funds

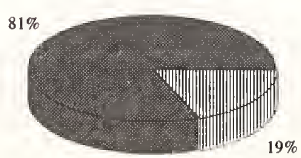
	Rolling Stock	Facilities and Other	Total
Demand Response	$0	$22,448	$22,448

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

Characteristics

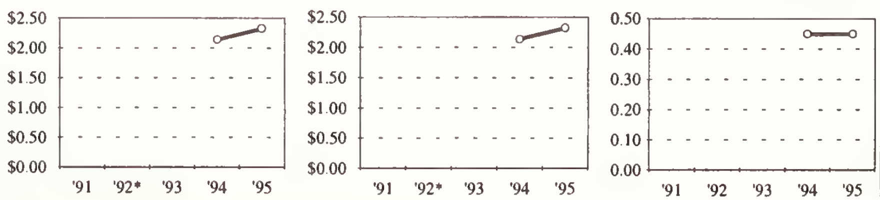
	Demand Response
Operating Expense	$813,383
Uses of Capital Funding	$22,448
Annual Passenger Miles	350,403
Annual Vehicle Revenue Miles	350,403
Annual Unlinked Trips	156,230
Average Weekday Unlinked Trips	557
Annual Vehicle Revenue Hours	23,685
Fixed Guideway Directional Route Miles	N/A
Total Fleet	11
Average Fleet Age in Years	3.4
Vehicles Operated in Maximum Service	9
Peak to Base Ratio	N/A
Percent Spares	22%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$2.32
Operating Expense/Vehicle Revenue Hour	$34.34
Cost Effectiveness	
Operating Expense/Passenger Mile	$2.32
Operating Expense/Unlinked Passenger Trip	$5.21
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.45
Unlinked Passenger Trips/Vehicle Revenue Hour	6.60

Demand Response

Operating Expense Per Vehicle Revenue Mile — Operating Expense Per Passenger Mile — Passenger Trips Per Vehicle Revenue Mile



City of Jackson Transportation Authority (JTA)

2350 East High Street
Jackson, MI 49203-3490
(517)787-8363

Chief Executive Officer: Gordon L. Szlachetka,
General Manager
ID Number: 5034

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Jackson, MI	
Square Miles	42
Population	78,126
Population Ranking Out of 405 UZA's	271
Service Area Statistics	
Square Miles	720
Population	146,900
Service Consumption	
Annual Passenger Miles	2,949,531
Annual Unlinked Trips	804,671
Average Weekday Unlinked Trips	2,791
Average Saturday Unlinked Trips	1,675
Average Sunday Unlinked Trips	28
Service Supplied	
Annual Vehicle Revenue Miles	965,675
Annual Vehicle Revenue Hours	64,050
Total Fleet	42
Vehicles Operated in Maximum Service	30
Base Period Requirement	8

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	8	0
Demand Response	22	0
Total	30	0

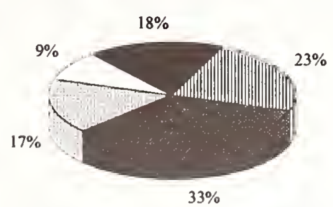
Financial Information

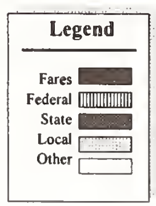
Sources of Operating Funds Expended	
Passenger Fares	$546,924
Local Funds	512,490
State Funds	992,705
Federal Assistance	674,779
Other Funds	263,343
Total Operating Funds Expended	$2,990,241
Summary of Operating Expenses	
Salaries/Wages/Benefits	$2,071,881
Materials & Supplies	339,612
Purchased Transportation	0
Other Operating Expenses	393,964
Total Operating Expenses	$2,805,457
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$0
State Funds	45,396
Federal Assistance	133,735
Total Capital Funds Expended	$179,131

Uses of Capital Funds

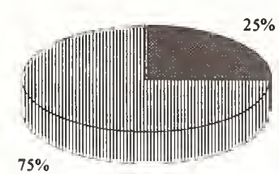
	Rolling Stock	Facilities and Other	Total
Bus	$1,358	$46,766	$48,124
Demand Response	85,336	45,671	131,007
Total	$86,694	$92,437	$179,131

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

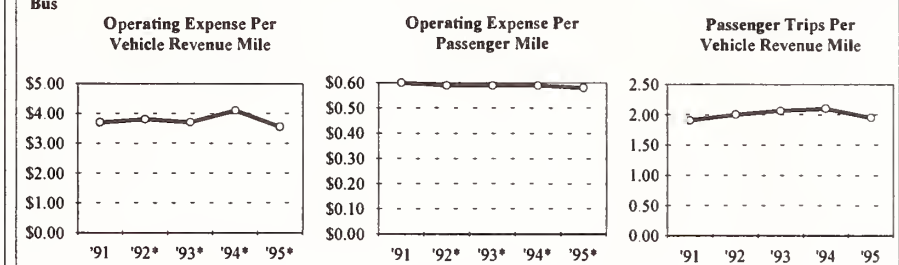
Characteristics

	Bus	Demand Response
Operating Expense	$1,290,509	$1,514,948
Uses of Capital Funding	$48,124	$131,007
Annual Passenger Miles	2,220,454	729,077
Annual Vehicle Revenue Miles	363,679	601,996
Annual Unlinked Trips	709,476	95,195
Average Weekday Unlinked Trips	2,436	355
Annual Vehicle Revenue Hours	28,524	35,526
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	18	24
Average Fleet Age in Years	14.2	5.2
Vehicles Operated in Maximum Service	8	22
Peak to Base Ratio	1.0	N/A
Percent Spares	125%	9%

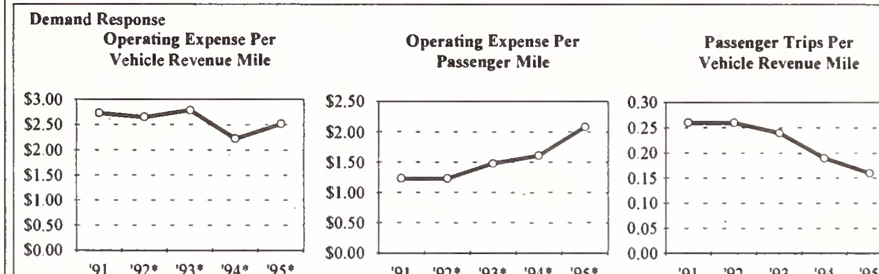
Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.55	$2.52
Operating Expense/Vehicle Revenue Hour	$45.24	$42.64
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.58	$2.08
Operating Expense/Unlinked Passenger Trip	$1.82	$15.91
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.95	0.16
Unlinked Passenger Trips/Vehicle Revenue Hour	24.87	2.68

Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Source: 1995 National Transit Database

Kalamazoo Metro Transit System

241 West South Street
Kalamazoo, MI 49007
(616)337-8047

Chief Executive Officer: Marc A. Ott,
City Manager
ID Number: 5035

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Kalamazoo, MI	
Square Miles	85
Population	164,430
Population Ranking Out of 405 UZA's	149
Service Area Statistics	
Square Miles	70
Population	143,000
Service Consumption	
Annual Passenger Miles	4,989,536
Annual Unlinked Trips	1,490,014
Average Weekday Unlinked Trips	5,126
Average Saturday Unlinked Trips	3,517
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	1,115,458
Annual Vehicle Revenue Hours	79,938
Total Fleet	40
Vehicles Operated in Maximum Service	30
Base Period Requirement	22

Vehicles Operated In Maximum Service

	Directly Operated	Purchased Transportation
Bus	25	2
Demand Response	0	3
Total	25	5

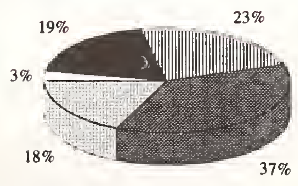
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$812,697
Local Funds	782,095
State Funds	1,599,511
Federal Assistance	978,954
Other Funds	158,914
Total Operating Funds Expended	$4,332,171
Summary of Operating Expenses	
Salaries/Wages/Benefits	$2,756,681
Materials & Supplies	456,968
Purchased Transportation	267,629
Other Operating Expenses	850,893
Total Operating Expenses	$4,332,171
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$294
State Funds	17,791
Federal Assistance	72,339
Total Capital Funds Expended	$90,424

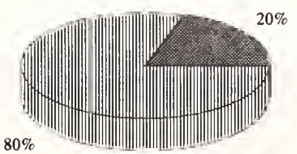
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$35,578	$54,846	$90,424
Demand Response	0	0	0
Total	$35,578	$54,846	$90,424

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

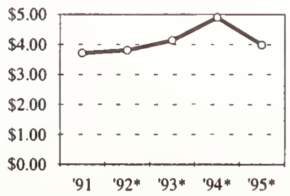
	Bus	Demand Response
Operating Expense	$4,180,310	$151.861
Uses of Capital Funding	$90,424	$0
Annual Passenger Miles	4,957,908	31,628
Annual Vehicle Revenue Miles	1,048,050	67,408
Annual Unlinked Trips	1,484,238	5,776
Average Weekday Unlinked Trips	5,106	20
Annual Vehicle Revenue Hours	72,684	7,254
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	37	3
Average Fleet Age in Years	8.7	0.7
Vehicles Operated in Maximum Service	27	3
Peak to Base Ratio	1.2	N/A
Percent Spares	37%	0%

Performance Measures

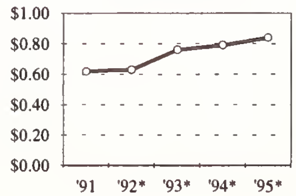
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.99	$2.25
Operating Expense/Vehicle Revenue Hour	$57.51	$20.93
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.84	$4.80
Operating Expense/Unlinked Passenger Trip	$2.82	$26.29
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.42	0.09
Unlinked Passenger Trips/Vehicle Revenue Hour	20.42	0.80

Bus

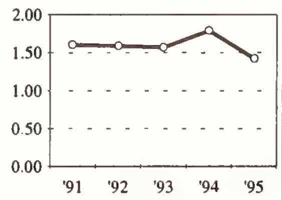
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

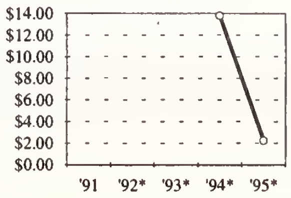


Passenger Trips Per Vehicle Revenue Mile

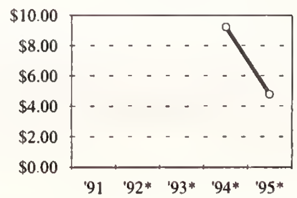


Demand Response

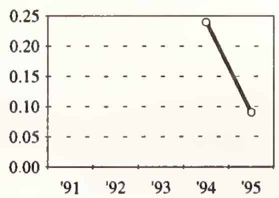
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Source: *1995 National Transit Database*

Muskegon Area Transit System (MATS)

990 Terrace Street
Muskegon, MI 49442
(616)724-6520

Chief Executive Officer: Frank Bednarek,
Administrator-Controller
ID Number: 5037

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Muskegon, MI	
Square Miles	62
Population	106,252
Population Ranking Out of 405 UZA's	215
Service Area Statistics	
Square Miles	527
Population	158,983
Service Consumption	
Annual Passenger Miles	2,075,763
Annual Unlinked Trips	588,546
Average Weekday Unlinked Trips	2,082
Average Saturday Unlinked Trips	1.038
Average Sunday Unlinked Trips	244
Service Supplied	
Annual Vehicle Revenue Miles	489,489
Annual Vehicle Revenue Hours	36.250
Total Fleet	19
Vehicles Operated in Maximum Service	15
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	13	0
Demand Response	0	2
Total	13	2

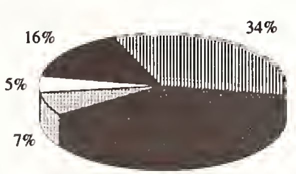
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$269,297
Local Funds	126,657
State Funds	650.950
Federal Assistance	587,889
Other Funds	79,139
Total Operating Funds Expended	$1,713,932
Summary of Operating Expenses	
Salaries/Wages/Benefits	$810,575
Materials & Supplies	109,869
Purchased Transportation	31,549
Other Operating Expenses	465,498
Total Operating Expenses	$1,417,491
Reconciling Cash Expenditures	$110,286
Sources of Capital Funds Expended	
Local Funds	$163,623
State Funds	0
Federal Assistance	501,785
Total Capital Funds Expended	$665,408

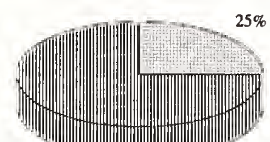
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$665.408	$665,408
Demand Response	0	0	0
Total	$0	$665,408	$665,408

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

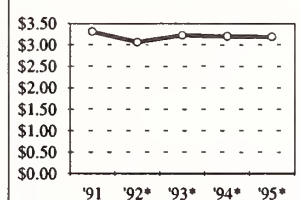
	Bus	Demand Response
Operating Expense	$1,385.942	$31.549
Uses of Capital Funding	$665,408	$0
Annual Passenger Miles	2,028,431	47,332
Annual Vehicle Revenue Miles	434,903	54,586
Annual Unlinked Trips	579,601	8,945
Average Weekday Unlinked Trips	2,051	31
Annual Vehicle Revenue Hours	31,853	4,397
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	16	3
Average Fleet Age in Years	4.0	5.2
Vehicles Operated in Maximum Service	13	2
Peak to Base Ratio	N/A	N/A
Percent Spares	23%	50%

Performance Measures

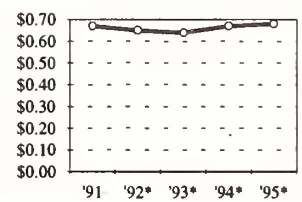
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.19	$0.58
Operating Expense/Vehicle Revenue Hour	$43.51	$7.18
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.68	$0.67
Operating Expense/Unlinked Passenger Trip	$2.39	$3.53
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.33	0.16
Unlinked Passenger Trips/Vehicle Revenue Hour	18.20	2.03

Bus

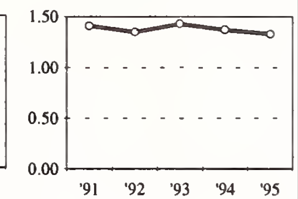
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

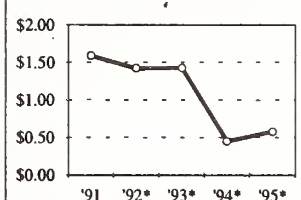


Passenger Trips Per Vehicle Revenue Mile

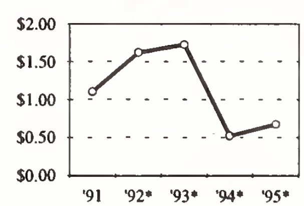


Demand Response

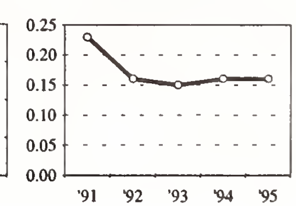
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Source: 1995 National Transit Database

Blue Water Area Transportation

2021 Cleveland Avenue
Port Huron, MI 48060
(810)987-7381

Chief Executive Officer: Jim Wilson,
Transit Manager
ID Number: 5148

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Port Huron, MI	
Square Miles	29
Population	62,774
Population Ranking Out of 405 UZA's	324
Service Area Statistics	
Square Miles	29
Population	62,774
Service Consumption	
Annual Passenger Miles	2,187,331
Annual Unlinked Trips	566,525
Average Weekday Unlinked Trips	1,992
Average Saturday Unlinked Trips	1,105
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	518,226
Annual Vehicle Revenue Hours	44,219
Total Fleet	22
Vehicles Operated in Maximum Service	13
Base Period Requirement	7

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	7	0
Demand Response	6	0
Total	13	0

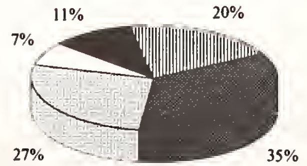
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$193,615
Local Funds	486,945
State Funds	634,438
Federal Assistance	365,799
Other Funds	107,926
Total Operating Funds Expended	$1,788,723
Summary of Operating Expenses	
Salaries/Wages/Benefits	$1,097,371
Materials & Supplies	192,956
Purchased Transportation	0
Other Operating Expenses	221,098
Total Operating Expenses	$1,511,425
Reconciling Cash Expenditures	$10
Sources of Capital Funds Expended	
Local Funds	$0
State Funds	3,741
Federal Assistance	14,961
Total Capital Funds Expended	$18,702

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$18,702	$18,702
Demand Response	0	0	0
Total	$0	$18,702	$18,702

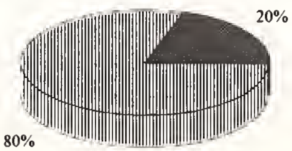
Sources of Operating Funds Expended



Legend

Fares
Federal
State
Local
Other

Sources of Capital Funds Expended



Modal Information

Characteristics

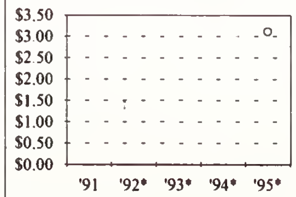
	Bus	Demand Response
Operating Expense	$1,012,655	$498,770
Uses of Capital Funding	$18,702	$0
Annual Passenger Miles	1,887,902	299,429
Annual Vehicle Revenue Miles	325,243	192,983
Annual Unlinked Trips	494,034	72,491
Average Weekday Unlinked Trips	1,731	261
Annual Vehicle Revenue Hours	29,667	14,552
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	12	10
Average Fleet Age in Years	7.8	8.4
Vehicles Operated in Maximum Service	7	6
Peak to Base Ratio	1.0	N/A
Percent Spares	71%	67%

Performance Measures

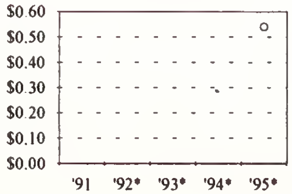
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.11	$2.58
Operating Expense/Vehicle Revenue Hour	$34.13	$34.28
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.54	$1.67
Operating Expense/Unlinked Passenger Trip	$2.05	$6.88
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.52	0.38
Unlinked Passenger Trips/Vehicle Revenue Hour	16.65	4.98

Bus

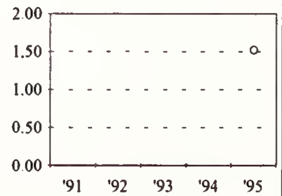
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

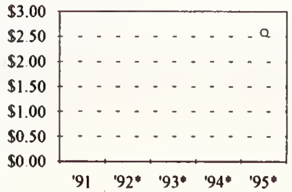


Passenger Trips Per Vehicle Revenue Mile

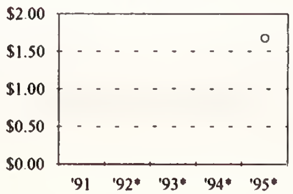


Demand Response

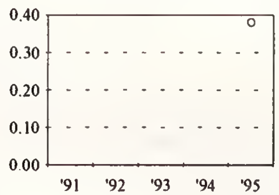
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Source: 1995 National Transit Database

Duluth Transit Authority (DTA)

2402 West Michigan Street
Duluth, MN 55806
(218)722-4426

Chief Executive Officer: Dennis E. Jensen,
General Manager
ID Number: 5025

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Duluth, MN--WI	
Square Miles	143
Population	122,971
Population Ranking Out of 405 UZA's	186
Service Area Statistics	
Square Miles	143
Population	122,971
Service Consumption	
Annual Passenger Miles	9,049,250
Annual Unlinked Trips	3,106,975
Average Weekday Unlinked Trips	10,789
Average Saturday Unlinked Trips	5,117
Average Sunday Unlinked Trips	1,834
Service Supplied	
Annual Vehicle Revenue Miles	1,949,571
Annual Vehicle Revenue Hours	154,153
Total Fleet	90
Vehicles Operated in Maximum Service	76
Base Period Requirement	24

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	71	0
Demand Response	0	5
Total	71	5

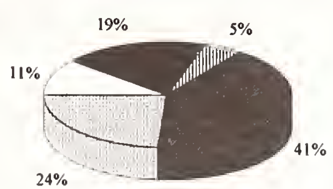
Financial Information

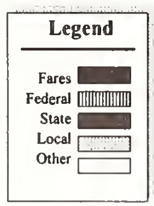
Sources of Operating Funds Expended	
Passenger Fares	$1,480,764
Local Funds	1,937,506
State Funds	3,237,429
Federal Assistance	375,496
Other Funds	908,866
Total Operating Funds Expended	$7,940,061
Summary of Operating Expenses	
Salaries/Wages/Benefits	$5,964,144
Materials & Supplies	851,145
Purchased Transportation	285,333
Other Operating Expenses	797,089
Total Operating Expenses	$7,897,711
Reconciling Cash Expenditures	$4,198
Sources of Capital Funds Expended	
Local Funds	$1,241,532
State Funds	0
Federal Assistance	4,980,308
Total Capital Funds Expended	$6,221,840

Uses of Capital Funds

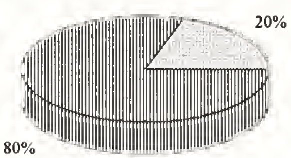
	Rolling Stock	Facilities and Other	Total
Bus	$5,571,280	$650,560	$6,221,840
Demand Response	0	0	0
Total	$5,571,280	$650,560	$6,221,840

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

Characteristics

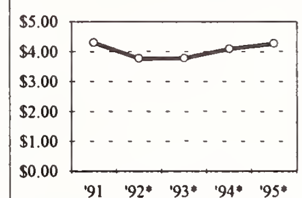
	Bus	Demand Response
Operating Expense	$7,612,378	$285,333
Uses of Capital Funding	$6,221,840	$0
Annual Passenger Miles	8,871,158	178,092
Annual Vehicle Revenue Miles	1,783,733	165,838
Annual Unlinked Trips	3,076,689	30,286
Average Weekday Unlinked Trips	10,683	106
Annual Vehicle Revenue Hours	140,657	13,496
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	82	8
Average Fleet Age in Years	9.9	5.4
Vehicles Operated in Maximum Service	71	5
Peak to Base Ratio	2.9	N/A
Percent Spares	15%	60%

Performance Measures

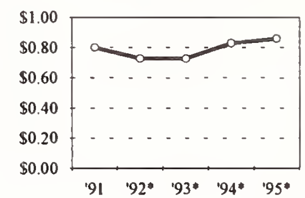
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$4.27	$1.72
Operating Expense/Vehicle Revenue Hour	$54.12	$21.14
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.86	$1.60
Operating Expense/Unlinked Passenger Trip	$2.47	$9.42
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.72	0.18
Unlinked Passenger Trips/Vehicle Revenue Hour	21.87	2.24

Bus

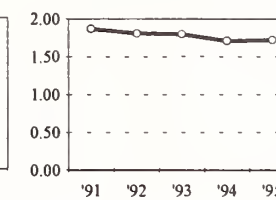
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

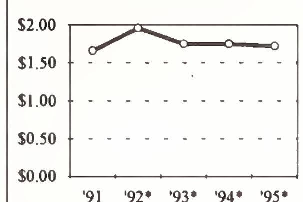


Passenger Trips Per Vehicle Revenue Mile

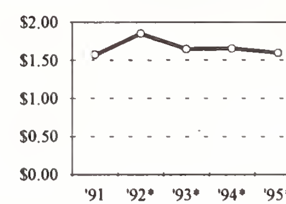


Demand Response

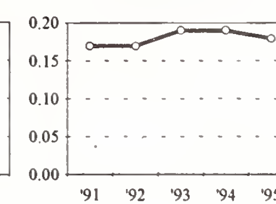
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes

City of Moorhead-Transit

500 Center Avenue
Moorhead, MN 56561
(218)299-5305

Chief Executive Officer: James W. Antonen,
City Manager
ID Number: 5026

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Fargo--Moorhead, ND--MN

Square Miles	52
Population	121,336
Population Ranking Out of 405 UZA's	190

Service Area Statistics

Square Miles	16
Population	34,587

Service Consumption

Annual Passenger Miles	1,009,052
Annual Unlinked Trips	355,872
Average Weekday Unlinked Trips	1,260
Average Saturday Unlinked Trips	671
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	353,426
Annual Vehicle Revenue Hours	25,471
Total Fleet	13
Vehicles Operated in Maximum Service	10
Base Period Requirement	7

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	8
Demand Response	0	2
Total	0	10

Financial Information

Sources of Operating Funds Expended

Passenger Fares	$99,909
Local Funds	173,885
State Funds	268,753
Federal Assistance	203,072
Other Funds	33,013
Total Operating Funds Expended	**$778,632**

Summary of Operating Expenses

Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	776,975
Other Operating Expenses	0
Total Operating Expenses	**$776,975**
Reconciling Cash Expenditures	$113,357

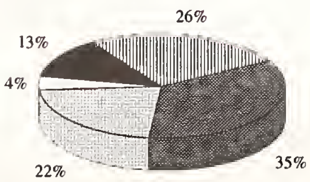
Sources of Capital Funds Expended

Local Funds	$8,646
State Funds	0
Federal Assistance	34,588
Total Capital Funds Expended	**$43,234**

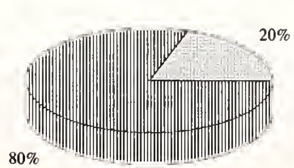
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$43,234	$0	$43,234
Demand Response	0	0	0
Total	$43,234	$0	$43,234

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

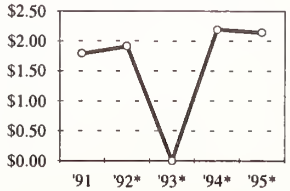
	Bus	Demand Response
Operating Expense	$663,244	$113,731
Uses of Capital Funding	$43,234	$0
Annual Passenger Miles	969,839	39,213
Annual Vehicle Revenue Miles	309,240	44,186
Annual Unlinked Trips	343,630	12,242
Average Weekday Unlinked Trips	1,214	46
Annual Vehicle Revenue Hours	21,007	4,464
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	10	3
Average Fleet Age in Years	9.5	10.3
Vehicles Operated in Maximum Service	8	2
Peak to Base Ratio	1.1	N/A
Percent Spares	25%	50%

Performance Measures

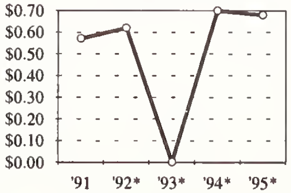
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.14	$2.57
Operating Expense/Vehicle Revenue Hour	$31.57	$25.48
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.68	$2.90
Operating Expense/Unlinked Passenger Trip	$1.93	$9.29
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.11	0.28
Unlinked Passenger Trips/Vehicle Revenue Hour	16.36	2.74

Bus

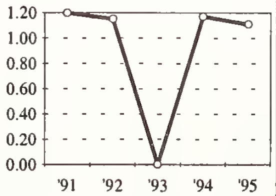
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

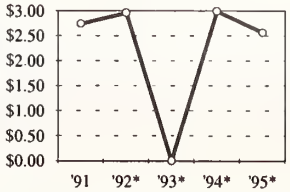


Passenger Trips Per Vehicle Revenue Mile

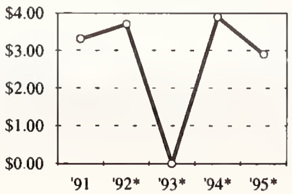


Demand Response

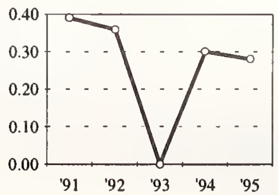
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Source: 1995 National Transit Database

City of Rochester, Minnesota

City Hall
Rochester, MN 55904
(507)281-6008

Chief Executive Officer: Chuck Canfield, Mayor
ID Number: 5092

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Rochester, MN	
Square Miles	32
Population	73,560
Population Ranking Out of 405 UZA's	286

Service Area Statistics

Square Miles	144
Population	84,526

Service Consumption

Annual Passenger Miles	3,220,278
Annual Unlinked Trips	857,096
Average Weekday Unlinked Trips	3,233
Average Saturday Unlinked Trips	700
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	696,863
Annual Vehicle Revenue Hours	48,224
Total Fleet	31
Vehicles Operated in Maximum Service	22
Base Period Requirement	8

Vehicles Operated In Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	18
Demand Response	0	4
Total	**0**	**22**

Financial Information

Sources of Operating Funds Expended

Passenger Fares	$482,778
Local Funds	192,428
State Funds	609,187
Federal Assistance	382,911
Other Funds	0
Total Operating Funds Expended	**$1,667,304**

Summary of Operating Expenses

Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	1,667,304
Other Operating Expenses	0
Total Operating Expenses	**$1,667,304**
Reconciling Cash Expenditures	$0

Sources of Capital Funds Expended

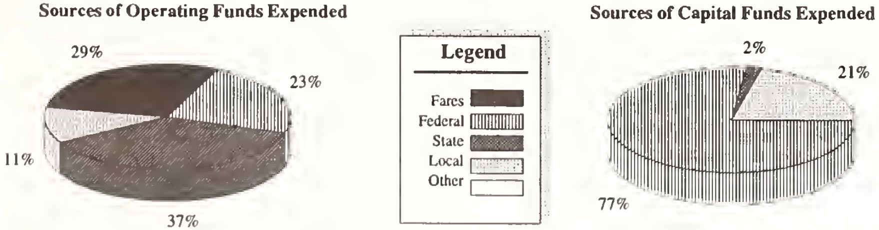
Local Funds	$142,682
State Funds	16,855
Federal Assistance	542,600
Total Capital Funds Expended	**$702,137**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$700,114	$2,023	$702,137
Demand Response	0	0	0
Total	**$700,114**	**$2,023**	**$702,137**

Sources of Operating Funds Expended

Sources of Capital Funds Expended



Modal Information

Characteristics

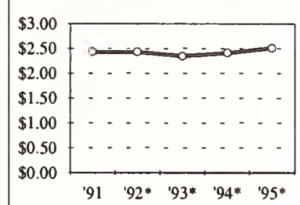
	Bus	Demand Response
Operating Expense	$1,443,312	$223,992
Uses of Capital Funding	$702,137	$0
Annual Passenger Miles	2,938,565	281,713
Annual Vehicle Revenue Miles	576,145	120,718
Annual Unlinked Trips	816,268	40,828
Average Weekday Unlinked Trips	3,078	155
Annual Vehicle Revenue Hours	39,426	8,798
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	26	5
Average Fleet Age in Years	10.8	7.8
Vehicles Operated in Maximum Service	18	4
Peak to Base Ratio	2.2	N/A
Percent Spares	44%	25%

Performance Measures

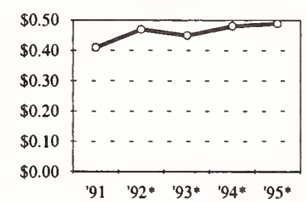
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.51	$1.86
Operating Expense/Vehicle Revenue Hour	$36.61	$25.46
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.49	$0.80
Operating Expense/Unlinked Passenger Trip	$1.77	$5.49
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.42	0.34
Unlinked Passenger Trips/Vehicle Revenue Hour	20.70	4.64

Bus

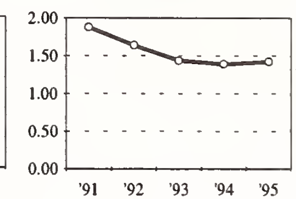
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

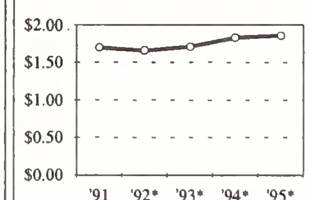


Passenger Trips Per Vehicle Revenue Mile

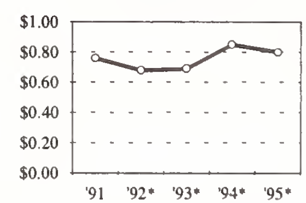


Demand Response

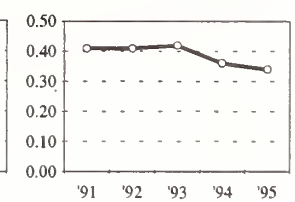
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Source: 1995 National Transit Database

St. Cloud Metropolitan Transit Commission (Metro Bus)

665 Franklin Avenue, N.E.
St. Cloud, MN 56304
(612)251-1499

Chief Executive Officer: David W. Tripp,
Executive Director
ID Number: 5028

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
St. Cloud, MN	
Square Miles	29
Population	74,037
Population Ranking Out of 405 UZA's	284
Service Area Statistics	
Square Miles	16
Population	61,657
Service Consumption	
Annual Passenger Miles	5,727,816
Annual Unlinked Trips	1,689,664
Average Weekday Unlinked Trips	6,937
Average Saturday Unlinked Trips	1,752
Average Sunday Unlinked Trips	310
Service Supplied	
Annual Vehicle Revenue Miles	1,018,586
Annual Vehicle Revenue Hours	74,285
Total Fleet	46
Vehicles Operated in Maximum Service	30
Base Period Requirement	16

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	18	2
Demand Response	1	9
Total	19	11

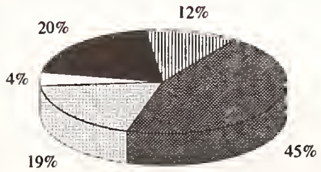
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$523,834
Local Funds	503,592
State Funds	1,214,732
Federal Assistance	324,022
Other Funds	107,408
Total Operating Funds Expended	$2,673,588
Summary of Operating Expenses	
Salaries/Wages/Benefits	$1,588,152
Materials & Supplies	348,414
Purchased Transportation	551,409
Other Operating Expenses	216,199
Total Operating Expenses	$2,704,174
Reconciling Cash Expenditures	$307
Sources of Capital Funds Expended	
Local Funds	$202,526
State Funds	193,104
Federal Assistance	252,620
Total Capital Funds Expended	$648,250

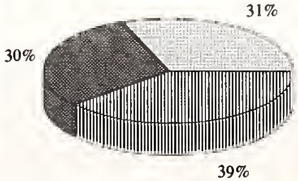
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$513,558	$513,558
Demand Response	134,692	0	134,692
Total	$134,692	$513,558	$648,250

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

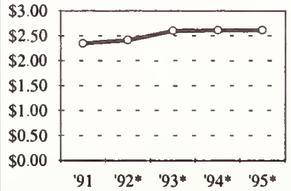
	Bus	Demand Response
Operating Expense	$2,185,021	$519,153
Uses of Capital Funding	$513,558	$134,692
Annual Passenger Miles	5,335,570	392,246
Annual Vehicle Revenue Miles	837,232	181,354
Annual Unlinked Trips	1,611,164	78,500
Average Weekday Unlinked Trips	6,609	328
Annual Vehicle Revenue Hours	58,858	15,427
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	27	19
Average Fleet Age in Years	8.8	7.3
Vehicles Operated in Maximum Service	20	10
Peak to Base Ratio	1.2	N/A
Percent Spares	35%	90%

Performance Measures

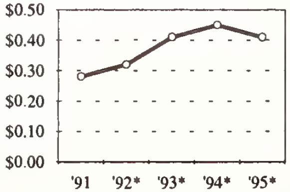
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.61	$2.86
Operating Expense/Vehicle Revenue Hour	$37.12	$33.65
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.41	$1.32
Operating Expense/Unlinked Passenger Trip	$1.36	$6.61
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.92	0.43
Unlinked Passenger Trips/Vehicle Revenue Hour	27.37	5.09

Bus

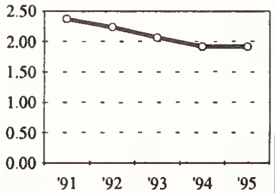
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

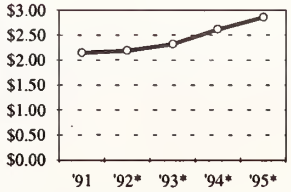


Passenger Trips Per Vehicle Revenue Mile

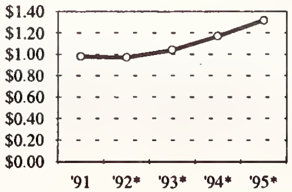


Demand Response

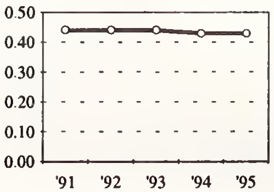
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Source: 1995 National Transit Database

Biloxi-Mississippi Coast Transportation Authority (Coast)

333 DeBuys Road
Gulfport, MS 39507-3893
(601)896-8080

Chief Executive Officer: Thomas R. Hearn, Jr.,
Executive Director
ID Number: 4014

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Biloxi--Gulfport, MS	
Square Miles	129
Population	179,643
Population Ranking Out of 405 UZA's	141
Service Area Statistics	
Square Miles	53
Population	196,000
Service Consumption	
Annual Passenger Miles	4,156,256
Annual Unlinked Trips	722,594
Average Weekday Unlinked Trips	2,142
Average Saturday Unlinked Trips	2,321
Average Sunday Unlinked Trips	840
Service Supplied	
Annual Vehicle Revenue Miles	1,590,569
Annual Vehicle Revenue Hours	105,084
Total Fleet	44
Vehicles Operated in Maximum Service	20
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	19	0
Demand Response	1	0
Total	20	0

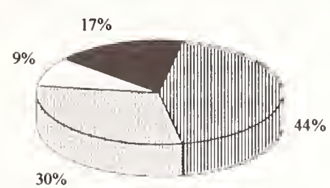
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$445,464
Local Funds	808,257
State Funds	0
Federal Assistance	1,189,712
Other Funds	247,974
Total Operating Funds Expended	$2,691,407
Summary of Operating Expenses	
Salaries/Wages/Benefits	$1,829,813 Q
Materials & Supplies	256,911 Q
Purchased Transportation	0
Other Operating Expenses	509,240 Q
Total Operating Expenses	$2,595,964 Q
Reconciling Cash Expenditures	$2,380
Sources of Capital Funds Expended	
Local Funds	$170,055
State Funds	0
Federal Assistance	680,219
Total Capital Funds Expended	$850,274

Uses of Capital Funds

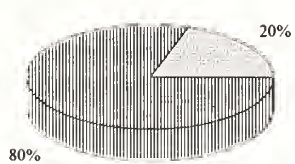
	Rolling Stock	Facilities and Other	Total
Bus	$609,953	$240,321	$850,274
Demand Response	0	0	0
Total	$609,953	$240,321	$850,274

Sources of Operating Funds Expended



Legend: Fares, Federal, State, Local, Other

Sources of Capital Funds Expended



Modal Information

Characteristics

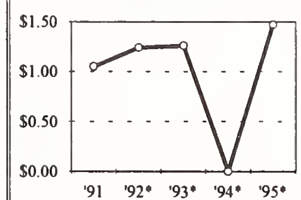
	Bus	Demand Response
Operating Expense	$1,608,795	$987,169 Q
Uses of Capital Funding	$850,274	$0
Annual Passenger Miles	2,956,573	1,199,683
Annual Vehicle Revenue Miles	1,091,091	499,478
Annual Unlinked Trips	589,957	132,637
Average Weekday Unlinked Trips	1,635	507
Annual Vehicle Revenue Hours	75,436	29,648
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	24	20
Average Fleet Age in Years	4.4	4.1
Vehicles Operated in Maximum Service	19	1
Peak to Base Ratio	N/A	N/A
Percent Spares	26%	1900%

Performance Measures

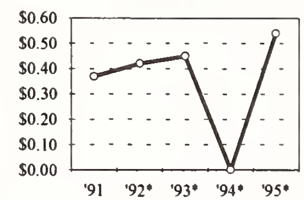
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$1.47	$1.98 Q
Operating Expense/Vehicle Revenue Hour	$21.33	$33.30 Q
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.54	$0.82 Q
Operating Expense/Unlinked Passenger Trip	$2.73	$7.44 Q
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.54	0.27
Unlinked Passenger Trips/Vehicle Revenue Hour	7.82	4.47

Bus

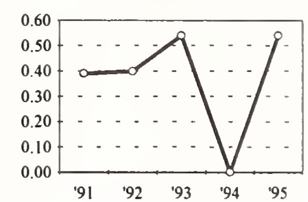
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

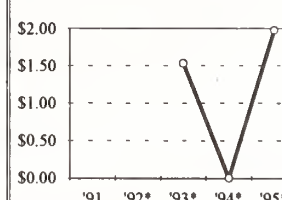


Passenger Trips Per Vehicle Revenue Mile

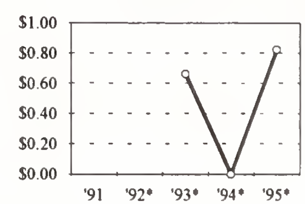


Demand Response

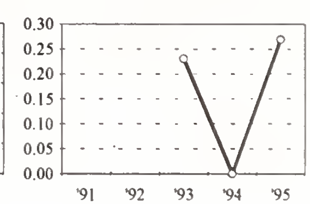
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Source: 1995 National Transit Database

Columbia Area Transit System (CATS)

P.O. Box N
Columbia, MO 65205
(573)874-7367

Chief Executive Officer: Raymond A. Beck, P.E.,
City Manager
ID Number: 7016

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Columbia, MO	
Square Miles	50
Population	75,854
Population Ranking Out of 405 UZA's	279
Service Area Statistics	
Square Miles	27
Population	43,574
Service Consumption	
Annual Passenger Miles	1,576,948
Annual Unlinked Trips	424,016
Average Weekday Unlinked Trips	359,842
Average Saturday Unlinked Trips	46,850
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	496,809
Annual Vehicle Revenue Hours	37,958
Total Fleet	18
Vehicles Operated in Maximum Service	14
Base Period Requirement	5

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	10	0
Demand Response	4	0
Total	14	0

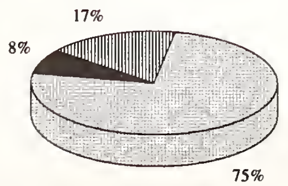
Financial Information

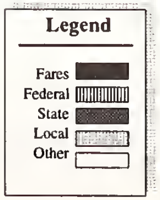
Sources of Operating Funds Expended	
Passenger Fares	$134,857
Local Funds	1,229,157
State Funds	0
Federal Assistance	279,446
Other Funds	758
Total Operating Funds Expended	$1,644,218
Summary of Operating Expenses	
Salaries/Wages/Benefits	$801,384
Materials & Supplies	384,442
Purchased Transportation	0
Other Operating Expenses	458,392
Total Operating Expenses	$1,644,218
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$97,921
State Funds	0
Federal Assistance	391,683
Total Capital Funds Expended	$489,604

Uses of Capital Funds

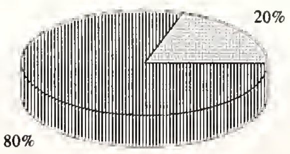
	Rolling Stock	Facilities and Other	Total
Bus	$487,304	$2,300	$489,604
Demand Response	0	0	0
Total	$487,304	$2,300	$489,604

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

Characteristics

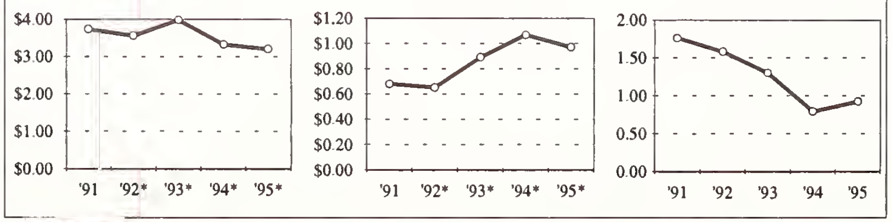
	Bus	Demand Response
Operating Expense	$1,418,658	$225,560
Uses of Capital Funding	$489,604	$0
Annual Passenger Miles	1,463,776	113,172
Annual Vehicle Revenue Miles	443,477	53,332
Annual Unlinked Trips	406,605	17,411
Average Weekday Unlinked Trips	359,767	75
Annual Vehicle Revenue Hours	30,725	7,233
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	11	7
Average Fleet Age in Years	14.1	2.8
Vehicles Operated in Maximum Service	10	4
Peak to Base Ratio	1.8	N/A
Percent Spares	10%	75%

Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.20	$4.23
Operating Expense/Vehicle Revenue Hour	$46.17	$31.18
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.97	$1.99
Operating Expense/Unlinked Passenger Trip	$3.49	$12.96
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.92	0.33
Unlinked Passenger Trips/Vehicle Revenue Hour	13.23	2.41

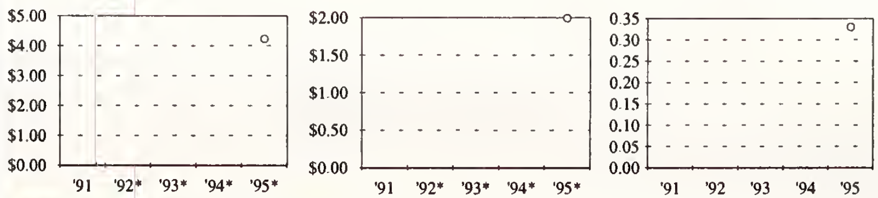
Bus

Operating Expense Per Vehicle Revenue Mile — Operating Expense Per Passenger Mile — Passenger Trips Per Vehicle Revenue Mile



Demand Response

Operating Expense Per Vehicle Revenue Mile — Operating Expense Per Passenger Mile — Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Source: *1995 National Transit Database*

City Utilities of Springfield, Missouri (CU)

301 East Central
Springfield, MO 65801
(417)831-8600

Chief Executive Officer: Robert E. Roundtree,
General Manager
ID Number: 7003

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Springfield, MO	
Square Miles	81
Population	159,086
Population Ranking Out of 405 UZA's	154
Service Area Statistics	
Square Miles	30
Population	87,230
Service Consumption	
Annual Passenger Miles	3,558,341
Annual Unlinked Trips	1,346,317
Average Weekday Unlinked Trips	4,510
Average Saturday Unlinked Trips	2,574
Average Sunday Unlinked Trips	993
Service Supplied	
Annual Vehicle Revenue Miles	1,155,143
Annual Vehicle Revenue Hours	83,085
Total Fleet	35
Vehicles Operated in Maximum Service	22
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	19	0
Demand Response	3	0
Total	22	0

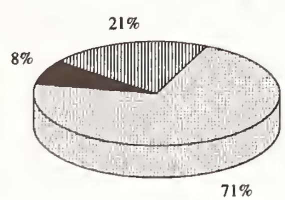
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$353,190
Local Funds	3,001,087
State Funds	0
Federal Assistance	866,590
Other Funds	0
Total Operating Funds Expended	$4,220,867
Summary of Operating Expenses	
Salaries/Wages/Benefits	$3,161,085
Materials & Supplies	828,271
Purchased Transportation	0
Other Operating Expenses	225,801
Total Operating Expenses	$4,215,157
Reconciling Cash Expenditures	$5,710
Sources of Capital Funds Expended	
Local Funds	$39,108
State Funds	0
Federal Assistance	156,427
Total Capital Funds Expended	$195,535

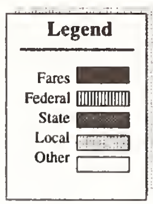
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$6,264	$181,540	$187,804
Demand Response	0	7,731	7,731
Total	$6,264	$189,271	$195,535

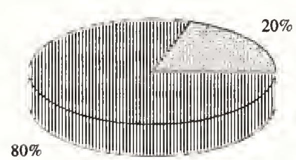
Sources of Operating Funds Expended



Legend



Sources of Capital Funds Expended



Modal Information

Characteristics

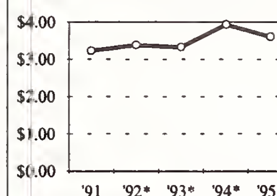
	Bus	Demand Response
Operating Expense	$3,780,156	$435,001
Uses of Capital Funding	$187,804	$7,731
Annual Passenger Miles	3,466,831	91,510
Annual Vehicle Revenue Miles	1,049,709	105,434
Annual Unlinked Trips	1,329,051	17,266
Average Weekday Unlinked Trips	4,453	57
Annual Vehicle Revenue Hours	73,015	10,070
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	30	5
Average Fleet Age in Years	11.1	8.0
Vehicles Operated in Maximum Service	19	3
Peak to Base Ratio	N/A	N/A
Percent Spares	58%	67%

Performance Measures

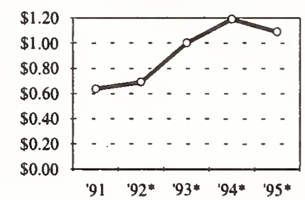
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.60	$4.13
Operating Expense/Vehicle Revenue Hour	$51.77	$43.20
Cost Effectiveness		
Operating Expense/Passenger Mile	$1.09	$4.75
Operating Expense/Unlinked Passenger Trip	$2.84	$25.19
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.27	0.16
Unlinked Passenger Trips/Vehicle Revenue Hour	18.20	1.71

Bus

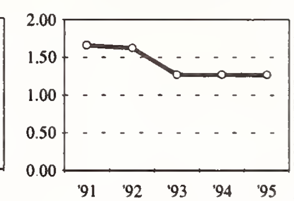
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

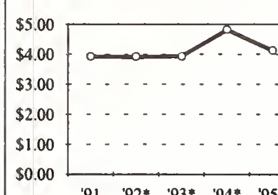


Passenger Trips Per Vehicle Revenue Mile

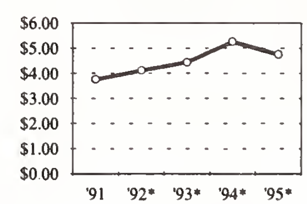


Demand Response

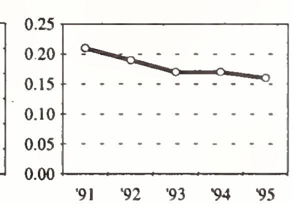
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

St. Joseph Express (Express)

11th & Frederick Avenue
St. Joseph, MO 64501
(816)233-6750

Chief Executive Officer: R. Patt Lilly,
City Manager
ID Number: 7032

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
St. Joseph MO - KS	
Square Miles	46
Population	73,395
Population Ranking Out of 405 UZA's	280
Service Area Statistics	
Square Miles	21
Population	58,583
Service Consumption	
Annual Passenger Miles	836,149
Annual Unlinked Trips	234,245
Average Weekday Unlinked Trips	785
Average Saturday Unlinked Trips	625
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	477,598
Annual Vehicle Revenue Hours	35,419
Total Fleet	18
Vehicles Operated in Maximum Service	12
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	10	0
Demand Response	0	2
Total	10	2

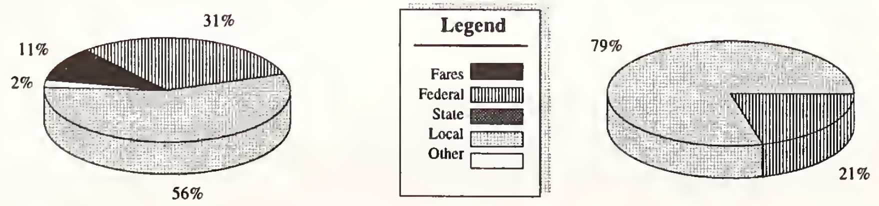
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$143,431
Local Funds	753,503
State Funds	0
Federal Assistance	418,226
Other Funds	28,968
Total Operating Funds Expended	$1,344,128
Summary of Operating Expenses	
Salaries/Wages/Benefits	$782,906
Materials & Supplies	158,681
Purchased Transportation	61,430
Other Operating Expenses	227,769
Total Operating Expenses	$1,230,786
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$81,293
State Funds	0
Federal Assistance	21,965
Total Capital Funds Expended	$103,258

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$75,802	$0	$75,802
Demand Response	27,456	0	27,456
Total	$103,258	$0	$103,258

Sources of Operating Funds Expended / **Sources of Capital Funds Expended**



Modal Information

Characteristics

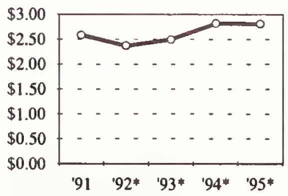
	Bus	Demand Response
Operating Expense	$1.169,356	$61,430
Uses of Capital Funding	$75,802	$27,456
Annual Passenger Miles	801,262	34,887
Annual Vehicle Revenue Miles	416,015	61,583
Annual Unlinked Trips	228,068	6,177
Average Weekday Unlinked Trips	764	21
Annual Vehicle Revenue Hours	30,013	5,406
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	16	2
Average Fleet Age in Years	9.4	3.3
Vehicles Operated in Maximum Service	10	2
Peak to Base Ratio	N/A	N/A
Percent Spares	60%	0%

Performance Measures

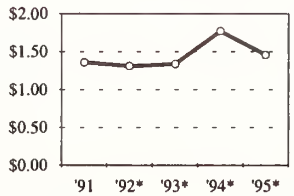
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.81	$1.00
Operating Expense/Vehicle Revenue Hour	$38.96	$11.36
Cost Effectiveness		
Operating Expense/Passenger Mile	$1.46	$1.76
Operating Expense/Unlinked Passenger Trip	$5.13	$9.94
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.55	0.10
Unlinked Passenger Trips/Vehicle Revenue Hour	7.60	1.14

Bus

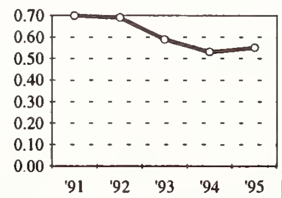
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

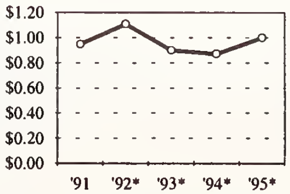


Passenger Trips Per Vehicle Revenue Mile

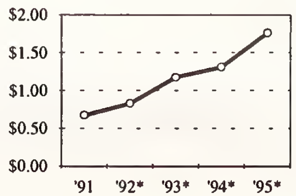


Demand Response

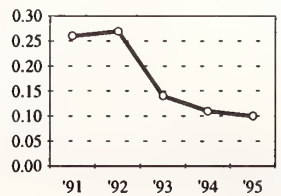
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Source: 1995 National Transit Database

Billings Metropolitan Transit (MET)

P.O. Box 1178
Billings, MT 59103-1178
(406)657-8493

Chief Executive Officer: J. Bruce Putnam, A.A.E.,
Director-Aviation & Transit
ID Number: 8004

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Billings, MT	
Square Miles	45
Population	88,181
Population Ranking Out of 405 UZA's	247
Service Area Statistics	
Square Miles	32
Population	81,151
Service Consumption	
Annual Passenger Miles	2,513,376
Annual Unlinked Trips	681,126
Average Weekday Unlinked Trips	2,564
Average Saturday Unlinked Trips	434
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	891,458
Annual Vehicle Revenue Hours	60,054
Total Fleet	34
Vehicles Operated in Maximum Service	26
Base Period Requirement	9

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	16	0
Demand Response	0	10
Total	16	10

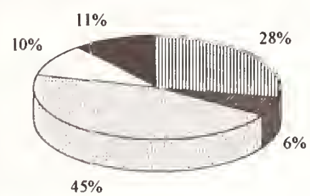
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$190,973
Local Funds	807,991
State Funds	108,971
Federal Assistance	508,575
Other Funds	195,436
Total Operating Funds Expended	$1,811,946
Summary of Operating Expenses	
Salaries/Wages/Benefits	$1,320,404
Materials & Supplies	212,152
Purchased Transportation	84,337
Other Operating Expenses	195,053
Total Operating Expenses	$1,811,946
Reconciling Cash Expenditures	$17,223
Sources of Capital Funds Expended	
Local Funds	$8,337
State Funds	0
Federal Assistance	33,347
Total Capital Funds Expended	$41,684

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$1,182	$40,502	$41,684
Demand Response	0	0	0
Total	$1,182	$40,502	$41,684

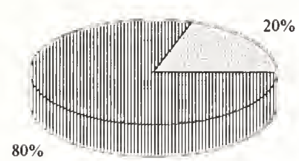
Sources of Operating Funds Expended



Legend

Fares
Federal
State
Local
Other

Sources of Capital Funds Expended



Modal Information

Characteristics

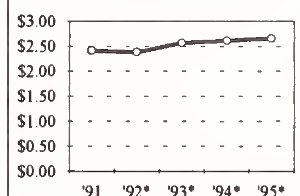
	Bus	Demand Response
Operating Expense	$1,727,609	$84,337
Uses of Capital Funding	$41,684	$0
Annual Passenger Miles	2,480,688	32,688
Annual Vehicle Revenue Miles	649,217	242,241
Annual Unlinked Trips	668,975	12,151
Average Weekday Unlinked Trips	2,517	47
Annual Vehicle Revenue Hours	40,820	19,234
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	22	12
Average Fleet Age in Years	6.0	4.5
Vehicles Operated in Maximum Service	16	10
Peak to Base Ratio	1.8	N/A
Percent Spares	38%	20%

Performance Measures

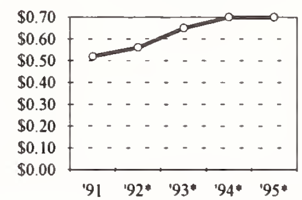
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.66	$0.35
Operating Expense/Vehicle Revenue Hour	$42.32	$4.38
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.70	$2.58
Operating Expense/Unlinked Passenger Trip	$2.58	$6.94
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.03	0.05
Unlinked Passenger Trips/Vehicle Revenue Hour	16.39	0.63

Bus

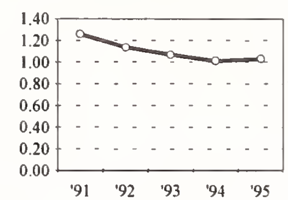
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

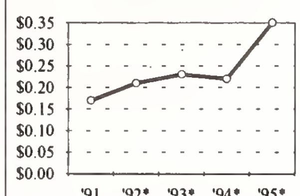


Passenger Trips Per Vehicle Revenue Mile

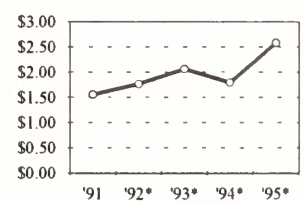


Demand Response

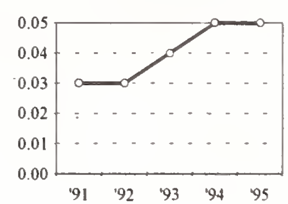
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes

Great Falls Transit District (GFT)

3905 North Star Boulevard
Great Falls, MT 59403-2353
(406)727-0382

Chief Executive Officer: Thomas J. Munsey, General Manager
ID Number: 8012

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Great Falls, MT	
Square Miles	20
Population	63,506
Population Ranking Out of 405 UZA's	322
Service Area Statistics	
Square Miles	18
Population	64,800
Service Consumption	
Annual Passenger Miles	1,247,022
Annual Unlinked Trips	473,038
Average Weekday Unlinked Trips	1,562
Average Saturday Unlinked Trips	1,404
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	455,563
Annual Vehicle Revenue Hours	42,891
Total Fleet	31
Vehicles Operated in Maximum Service	28
Base Period Requirement	8

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	14	0
Demand Response	0	14
Total	**14**	**14**

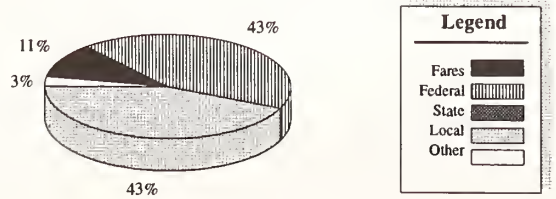
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$163,445
Local Funds	639,742
State Funds	0
Federal Assistance	639,742
Other Funds	36,395
Total Operating Funds Expended	**$1,479,324**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$916,148
Materials & Supplies	220,153
Purchased Transportation	57,386
Other Operating Expenses	285,637
Total Operating Expenses	**$1,479,324**
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	**$0**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$0	$0
Demand Response	0	0	0
Total	**$0**	**$0**	**$0**

Sources of Operating Funds Expended



Modal Information

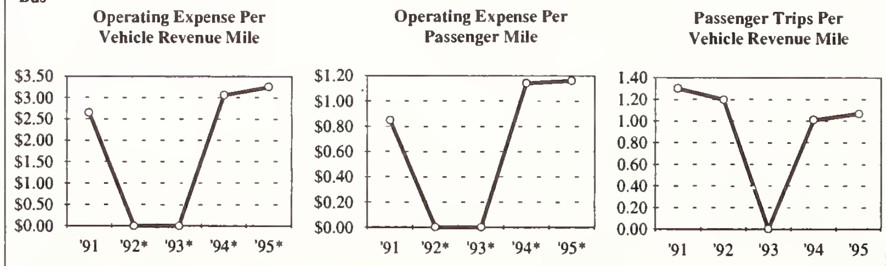
Characteristics

	Bus	Demand Response
Operating Expense	$1,421,938	$57,386
Uses of Capital Funding	$0	$0
Annual Passenger Miles	1,229,554	17,468
Annual Vehicle Revenue Miles	438,095	17,468
Annual Unlinked Trips	466,925	6,113
Average Weekday Unlinked Trips	1,540	22
Annual Vehicle Revenue Hours	36,778	6,113
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	17	14
Average Fleet Age in Years	5.6	0.0
Vehicles Operated in Maximum Service	14	14
Peak to Base Ratio	1.8	N/A
Percent Spares	21%	0%

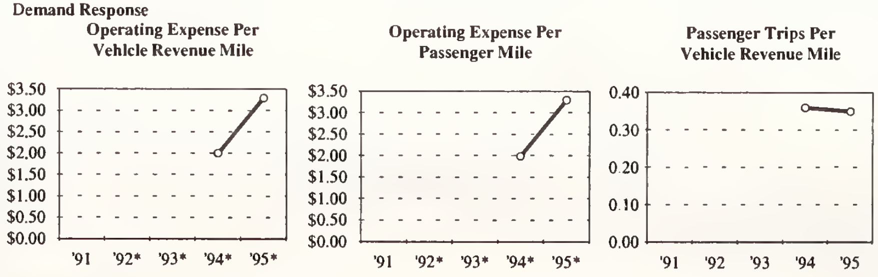
Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.25	$3.29
Operating Expense/Vehicle Revenue Hour	$38.66	$9.39
Cost Effectiveness		
Operating Expense/Passenger Mile	$1.16	$3.29
Operating Expense/Unlinked Passenger Trip	$3.05	$9.39
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.07	0.35
Unlinked Passenger Trips/Vehicle Revenue Hour	12.70	1.00

Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Source: 1995 National Transit Database

Missoula Urban Transportation District (Mountain Line)

1221 Shakespeare
Missoula, MT 59802
(40_)543-8386

Chief Executive Officer: Philip O. Pumphrey,
General Manager
ID Number: 8009

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Missoula, MT	
Square Miles	28
Population	57,196
Population Ranking Out of 405 UZA's	355
Service Area Statistics	
Square Miles	36
Population	60,930
Service Consumption	
Annual Passenger Miles	1,774,479
Annual Unlinked Trips	564,155
Average Weekday Unlinked Trips	2,102
Average Saturday Unlinked Trips	649
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	592,557
Annual Vehicle Revenue Hours	44,918
Total Fleet	26
Vehicles Operated in Maximum Service	20
Base Period Requirement	7

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	15	0
Demand Response	5	0
Total	20	0

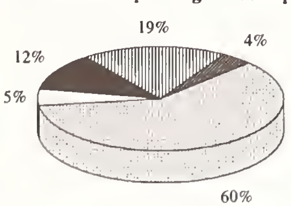
Financial Information

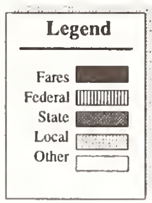
Sources of Operating Funds Expended	
Passenger Fares	$208,031
Local Funds	1,016,945
State Funds	72,055
Federal Assistance	329,698
Other Funds	74,574
Total Operating Funds Expended	$1,701,303
Summary of Operating Expenses	
Salaries/Wages/Benefits	$1,190,795
Materials & Supplies	147,512
Purchased Transportation	0
Other Operating Expenses	393,835
Total Operating Expenses	$1,732,142
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$212,878
State Funds	0
Federal Assistance	821,896
Total Capital Funds Expended	$1,034,774

Uses of Capital Funds

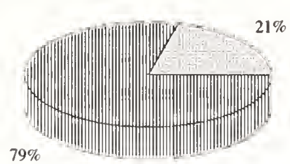
	Rolling Stock	Facilities and Other	Total
Bus	$1,015,750	$19,024	$1,034,774
Demand Response	0	0	0
Total	$1,015,750	$19,024	$1,034,774

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

Characteristics

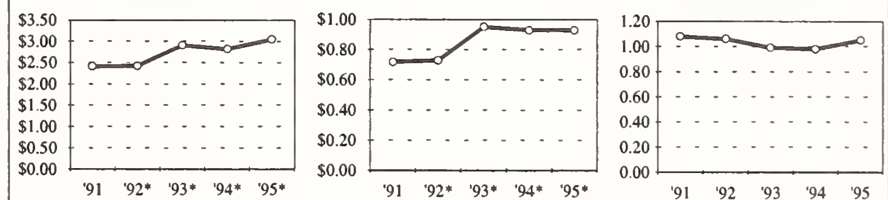
	Bus	Demand Response
Operating Expense	$1,586,640	$145,502
Uses of Capital Funding	$1,034,774	$0
Annual Passenger Miles	1,702,793	71,686
Annual Vehicle Revenue Miles	520,871	71,686
Annual Unlinked Trips	549,297	14,858
Average Weekday Unlinked Trips	2,046	56
Annual Vehicle Revenue Hours	36,735	8,183
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	20	6
Average Fleet Age in Years	8.6	4.4
Vehicles Operated in Maximum Service	15	5
Peak to Base Ratio	2.1	N/A
Percent Spares	33%	20%

Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.05	$2.03
Operating Expense/Vehicle Revenue Hour	$43.19	$17.78
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.93	$2.03
Operating Expense/Unlinked Passenger Trip	$2.89	$9.79
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.05	0.21
Unlinked Passenger Trips/Vehicle Revenue Hour	14.95	1.82

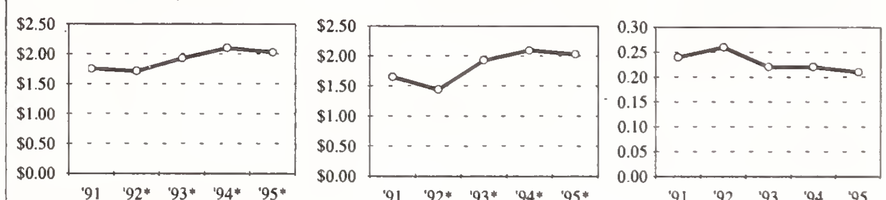
Bus

Operating Expense Per Vehicle Revenue Mile — Operating Expense Per Passenger Mile — Passenger Trips Per Vehicle Revenue Mile



Demand Response

Operating Expense Per Vehicle Revenue Mile — Operating Expense Per Passenger Mile — Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Source: *1995 National Transit Database*

Lincoln Transportation System (StarTRAN)

710 J Street
Lincoln, NE 68508
(402)441-8600

Chief Executive Officer: Larry D. Worth,
Assistant Director Transportation
ID Number: 7001

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Lincoln, NE	
Square Miles	64
Population	192,558
Population Ranking Out of 405 UZA's	129
Service Area Statistics	
Square Miles	64
Population	307,650
Service Consumption	
Annual Passenger Miles	5,861,179
Annual Unlinked Trips	1,388,646
Average Weekday Unlinked Trips	5,005
Average Saturday Unlinked Trips	2,038
Average Sunday Unlinked Trips	16
Service Supplied	
Annual Vehicle Revenue Miles	1,504,312
Annual Vehicle Revenue Hours	116,298
Total Fleet	93
Vehicles Operated in Maximum Service	87
Base Period Requirement	17

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	48	0
Demand Response	7	32
Total	55	32

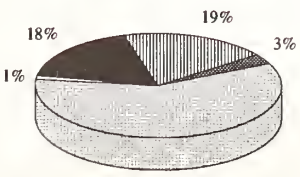
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$918,428
Local Funds	3,055,633
State Funds	161,626
Federal Assistance	969,114
Other Funds	53,640
Total Operating Funds Expended	$5,158,441
Summary of Operating Expenses	
Salaries/Wages/Benefits	$3,688,418
Materials & Supplies	705,506
Purchased Transportation	248,732
Other Operating Expenses	515,785
Total Operating Expenses	$5,158,441
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$76,780
State Funds	0
Federal Assistance	271,234
Total Capital Funds Expended	$348,014

Uses of Capital Funds

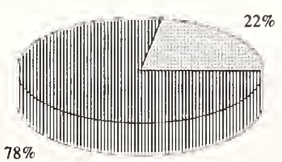
	Rolling Stock	Facilities and Other	Total
Bus	$37,135	$310,879	$348,014
Demand Response	0	0	0
Total	$37,135	$310,879	$348,014

Sources of Operating Funds Expended



Legend
Fares
Federal
State
Local
Other

Sources of Capital Funds Expended



Modal Information

Characteristics

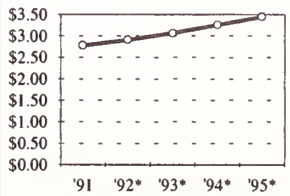
	Bus	Demand Response
Operating Expense	$4,182,092	$976,349
Uses of Capital Funding	$348,014	$0
Annual Passenger Miles	5,532,375	328,804
Annual Vehicle Revenue Miles	1,213,255	291,057
Annual Unlinked Trips	1,317,819	70,827
Average Weekday Unlinked Trips	4,744	261
Annual Vehicle Revenue Hours	93,089	23,209
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	53	40
Average Fleet Age in Years	9.8	8.0
Vehicles Operated in Maximum Service	48	39
Peak to Base Ratio	2.8	N/A
Percent Spares	10%	3%

Performance Measures

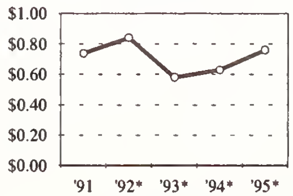
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.45	$3.35
Operating Expense/Vehicle Revenue Hour	$44.93	$42.07
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.76	$2.97
Operating Expense/Unlinked Passenger Trip	$3.17	$13.78
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.09	0.24
Unlinked Passenger Trips/Vehicle Revenue Hour	14.16	3.05

Bus

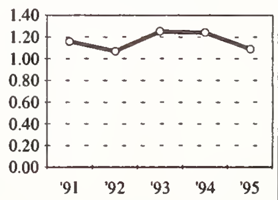
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

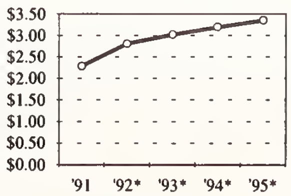


Passenger Trips Per Vehicle Revenue Mile

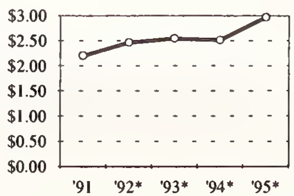


Demand Response

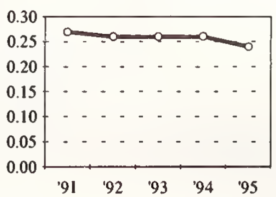
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Source: *1995 National Transit Database*

Manchester Transit Authority (MTA)

110 Elm Street
Manchester, NH 03101-2799
(603)623-8801

Chief Executive Officer: Ronald Roy,
General Manager
ID Number: 1002

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Manchester, NH	
Square Miles	47
Population	114,918
Population Ranking Out of 405 UZA's	199
Service Area Statistics	
Square Miles	50
Population	105,000
Service Consumption	
Annual Passenger Miles	2,065,100
Annual Unlinked Trips	452,132
Average Weekday Unlinked Trips	1,639
Average Saturday Unlinked Trips	752
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	437,544
Annual Vehicle Revenue Hours	42,284
Total Fleet	21
Vehicles Operated in Maximum Service	14
Base Period Requirement	9

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	11	0
Demand Response	3	0
Total	14	0

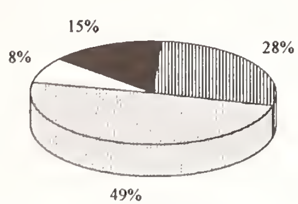
Financial Information

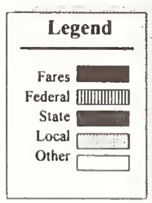
Sources of Operating Funds Expended	
Passenger Fares	$280,791
Local Funds	937,956
State Funds	0
Federal Assistance	539,006
Other Funds	149,757
Total Operating Funds Expended	$1,907,510
Summary of Operating Expenses	
Salaries/Wages/Benefits	$1,397,656
Materials & Supplies	159,522
Purchased Transportation	0
Other Operating Expenses	257,993
Total Operating Expenses	$1,815,171
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$3,045
State Funds	0
Federal Assistance	12,180
Total Capital Funds Expended	$15,225

Uses of Capital Funds

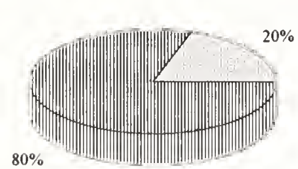
	Rolling Stock	Facilities and Other	Total
Bus	$0	$15,225	$15,225
Demand Response	0	0	0
Total	$0	$15,225	$15,225

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

Characteristics

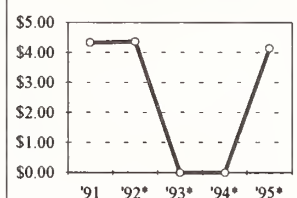
	Bus	Demand Response
Operating Expense	$1,650,152	$165,019
Uses of Capital Funding	$15,225	$0
Annual Passenger Miles	2,035,624	29,476
Annual Vehicle Revenue Miles	398,744	38,800
Annual Unlinked Trips	443,496	8,636
Average Weekday Unlinked Trips	1,607	32
Annual Vehicle Revenue Hours	39,348	2,936
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	17	4
Average Fleet Age in Years	15.5	6.8
Vehicles Operated in Maximum Service	11	3
Peak to Base Ratio	1.2	N/A
Percent Spares	55%	33%

Performance Measures

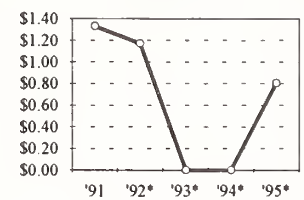
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$4.14	$4.25
Operating Expense/Vehicle Revenue Hour	$41.94	$56.21
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.81	$5.60
Operating Expense/Unlinked Passenger Trip	$3.72	$19.11
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.11	0.22
Unlinked Passenger Trips/Vehicle Revenue Hour	11.27	2.94

Bus

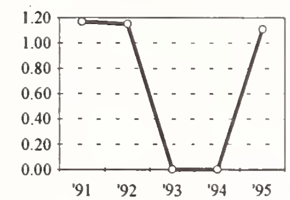
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

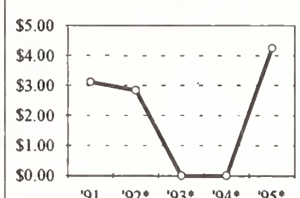


Passenger Trips Per Vehicle Revenue Mile

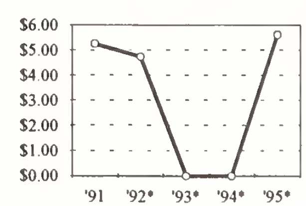


Demand Response

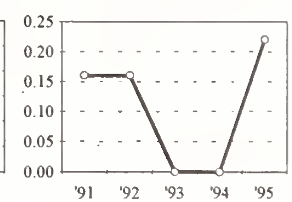
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes

Source: 1995 National Transit Database

Nashua Transit System (City Bus)

City Hall
Nashua, NH 03061-2019
(603)594-3380

Chief Executive Officer: Rob Wagner,
Mayor-City of Nashua
ID Number: 1087

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Nashua, NH	
Square Miles	44
Population	96,791
Population Ranking Out of 405 UZA's	232
Service Area Statistics	
Square Miles	32
Population	81,536
Service Consumption	
Annual Passenger Miles	1,425,198
Annual Unlinked Trips	312,319
Average Weekday Unlinked Trips	1,153
Average Saturday Unlinked Trips	352
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	464,190
Annual Vehicle Revenue Hours	35,168
Total Fleet	17
Vehicles Operated in Maximum Service	13
Base Period Requirement	4

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	4
Demand Response	0	9
Total	**0**	**13**

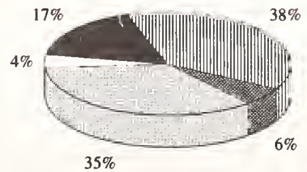
Financial Information

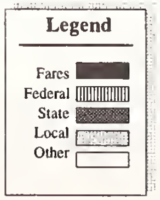
Sources of Operating Funds Expended	
Passenger Fares	$179,732
Local Funds	375,950
State Funds	68,588
Federal Assistance	409,321
Other Funds	29,941
Total Operating Funds Expended	**$1,063,532**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	1,063,533
Other Operating Expenses	0
Total Operating Expenses	**$1,063,533**
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$20,996
State Funds	0
Federal Assistance	83,982
Total Capital Funds Expended	**$104,978**

Uses of Capital Funds

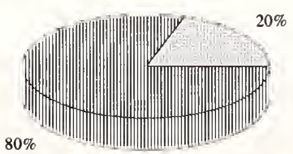
	Rolling Stock	Facilities and Other	Total
Bus	$72,177	$600	$72,777
Demand Response	31,601	600	32,201
Total	**$103,778**	**$1,200**	**$104,978**

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

Characteristics

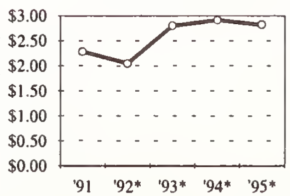
	Bus	Demand Response
Operating Expense	$534,011	$529,522
Uses of Capital Funding	$72,777	$32,201
Annual Passenger Miles	930,071	495,127
Annual Vehicle Revenue Miles	189,648	274,542
Annual Unlinked Trips	255,382	56,937
Average Weekday Unlinked Trips	934	219
Annual Vehicle Revenue Hours	15,471	19,697
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	7	10
Average Fleet Age in Years	8.0	5.8
Vehicles Operated in Maximum Service	4	9
Peak to Base Ratio	1.0	N/A
Percent Spares	75%	11%

Performance Measures

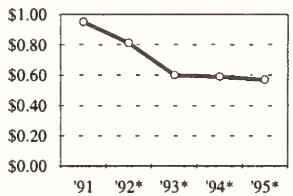
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.82	$1.93
Operating Expense/Vehicle Revenue Hour	$34.52	$26.88
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.57	$1.07
Operating Expense/Unlinked Passenger Trip	$2.09	$9.30
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.35	0.21
Unlinked Passenger Trips/Vehicle Revenue Hour	16.51	2.89

Bus

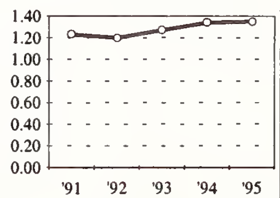
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

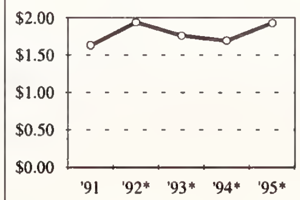


Passenger Trips Per Vehicle Revenue Mile

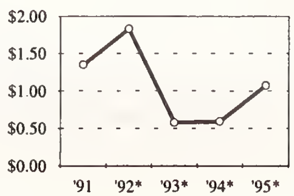


Demand Response

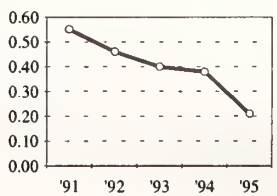
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Source: 1995 National Transit Database

Portsmouth-Cooperative Alliance for Seacoast Transportation (COAST)

Transportation Building
Durham, NH 03824
(603)862-1931

Chief Executive Officer: Joseph R. Follansbee,
Executive Director
ID Number: 1086

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Portsmouth--Dover--Rochester, NH--ME	
Square Miles	125
Population	114,960
Population Ranking Out of 405 UZA's	198
Service Area Statistics	
Square Miles	207
Population	116,210
Service Consumption	
Annual Passenger Miles	1,914,278
Annual Unlinked Trips	391,491
Average Weekday Unlinked Trips	1,396
Average Saturday Unlinked Trips	465
Average Sunday Unlinked Trips	325
Service Supplied	
Annual Vehicle Revenue Miles	483,441
Annual Vehicle Revenue Hours	21,563
Total Fleet	14
Vehicles Operated in Maximum Service	11
Base Period Requirement	9

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	10
Demand Response	1	0
Total	1	10

Financial Information

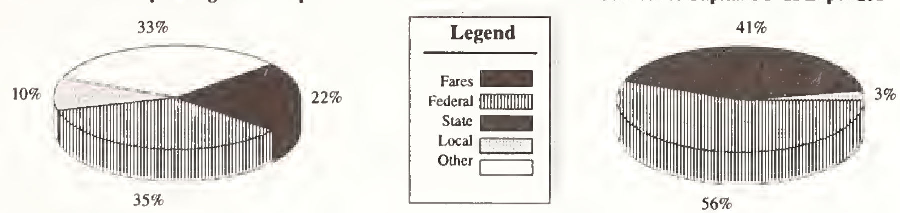
Sources of Operating Funds Expended	
Passenger Fares	$243,774
Local Funds	115,076
State Funds	2,492
Federal Assistance	394,420
Other Funds	358,107
Total Operating Funds Expended	**$1,113,869**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$2,808 Q
Materials & Supplies	3,704
Purchased Transportation	1,105,452
Other Operating Expenses	1,905
Total Operating Expenses	**$1,113,869 Q**
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$9,330
State Funds	132,736
Federal Assistance	181,586
Total Capital Funds Expended	**$323,652**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$289,519	$289,519
Demand Response	34,133	0	34,133
Total	**$34,133**	**$289,519**	**$323,652**

Sources of Operating Funds Expended

Sources of Capital Funds Expended



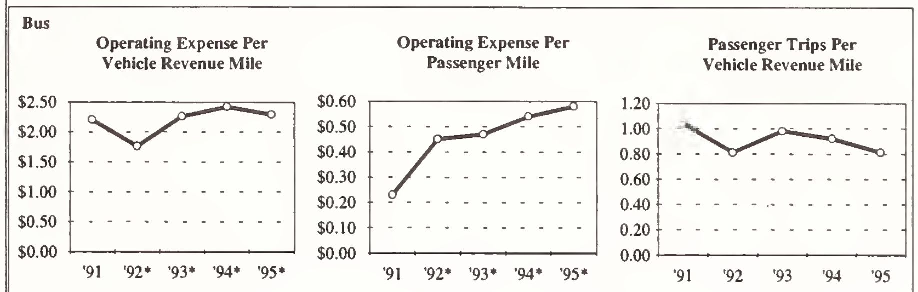
Modal Information

Characteristics

	Bus	Demand Response
Operating Expense	$1,105,452	$8,417 Q
Uses of Capital Funding	$289,519	$34,133
Annual Passenger Miles	1,914,278	0 W
Annual Vehicle Revenue Miles	483,441	0 W
Annual Unlinked Trips	391,491	0 W
Average Weekday Unlinked Trips	1,396	0 W
Annual Vehicle Revenue Hours	21,563	0
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	13	1
Average Fleet Age in Years	8.5	1.0
Vehicles Operated in Maximum Service	10	1
Peak to Base Ratio	1.0	N/A
Percent Spares	30%	0%

Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.29	$0.00 W
Operating Expense/Vehicle Revenue Hour	$51.27	$0.00 W
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.58	$0.00 W
Operating Expense/Unlinked Passenger Trip	$2.82	$0.00 W
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.81	0.00 W
Unlinked Passenger Trips/Vehicle Revenue Hour	18.16	0.00 W



* Joint expenses eliminated and allocated to individual modes.

City of Las Cruces (RoadRUNNER)

City of Las Cruces
Las Cruces, NM 88004-2380
(505)525-2500

Chief Executive Officer: S. C. Russ,
Transit Director
ID Number: 6049

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Las Cruces, NM	
Square Miles	57
Population	81,471
Population Ranking Out of 405 UZA's	261
Service Area Statistics	
Square Miles	57
Population	62,126
Service Consumption	
Annual Passenger Miles	2,102,327
Annual Unlinked Trips	641,659
Average Weekday Unlinked Trips	2,261
Average Saturday Unlinked Trips	1,252
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	417,055
Annual Vehicle Revenue Hours	34,287
Total Fleet	16
Vehicles Operated in Maximum Service	13
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	9	0
Demand Response	4	0
Total	13	0

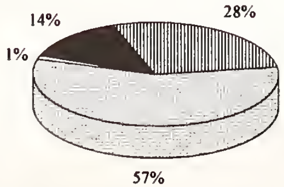
Financial Information

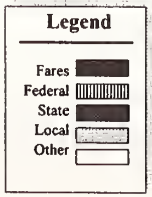
Sources of Operating Funds Expended	
Passenger Fares	$201,708
Local Funds	810,000
State Funds	0
Federal Assistance	407,613
Other Funds	11,728
Total Operating Funds Expended	$1,431,049
Summary of Operating Expenses	
Salaries/Wages/Benefits	$961,236
Materials & Supplies	238,970
Purchased Transportation	0
Other Operating Expenses	107,427
Total Operating Expenses	$1,307,633
Reconciling Cash Expenditures	$42,904
Sources of Capital Funds Expended	
Local Funds	$22,064
State Funds	0
Federal Assistance	88,253
Total Capital Funds Expended	$110,317

Uses of Capital Funds

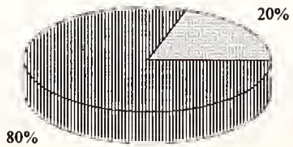
	Rolling Stock	Facilities and Other	Total
Bus	$87,636	$22,681	$110,317
Demand Response	0	0	0
Total	$87,636	$22,681	$110,317

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

Characteristics

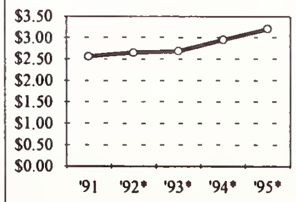
	Bus	Demand Response
Operating Expense	$1,136,996	$170,637
Uses of Capital Funding	$110,317	$0
Annual Passenger Miles	2,046,853	55,474
Annual Vehicle Revenue Miles	354,421	62,634
Annual Unlinked Trips	624,205	17,454
Average Weekday Unlinked Trips	2,195	66
Annual Vehicle Revenue Hours	28,162	6,125
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	11	5
Average Fleet Age in Years	7.2	2.6
Vehicles Operated in Maximum Service	9	4
Peak to Base Ratio	N/A	N/A
Percent Spares	22%	25%

Performance Measures

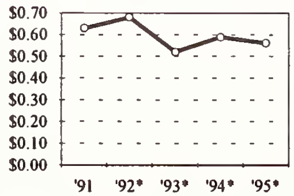
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.21	$2.72
Operating Expense/Vehicle Revenue Hour	$40.37	$27.86
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.56	$3.08
Operating Expense/Unlinked Passenger Trip	$1.82	$9.78
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.76	0.28
Unlinked Passenger Trips/Vehicle Revenue Hour	22.16	2.85

Bus

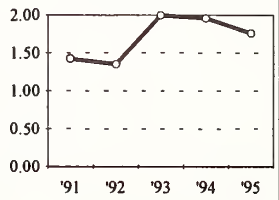
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

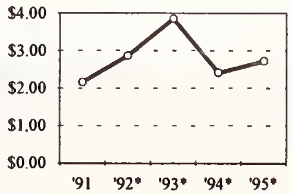


Passenger Trips Per Vehicle Revenue Mile

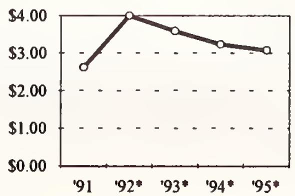


Demand Response

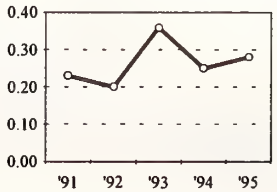
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Source: *1995 National Transit Database*

City of Santa Fe Social Services Transportation Program

1121 Alto Street
Santa Fe, NM 87504
(505)984-6731

Chief Executive Officer: Rita Maes,
Senior Service Director
ID Number: 6045

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Santa Fe, NM	
Square Miles	41
Population	63,023
Population Ranking Out of 405 UZA's	323
Service Area Statistics	
Square Miles	41
Population	64,094
Service Consumption	
Annual Passenger Miles	150,664
Annual Unlinked Trips	25,165
Average Weekday Unlinked Trips	99
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	115,310
Annual Vehicle Revenue Hours	13,104
Total Fleet	8
Vehicles Operated in Maximum Service	8
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	8	0

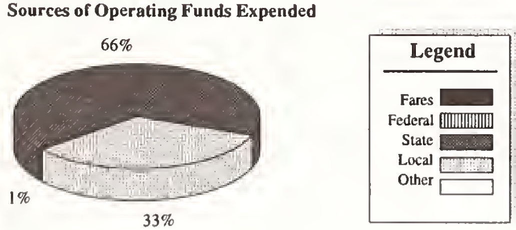
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$4,449
Local Funds	131,370
State Funds	260,335
Federal Assistance	0
Other Funds	0
Total Operating Funds Expended	**$396,154**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$372,002
Materials & Supplies	21,527
Purchased Transportation	0
Other Operating Expenses	2,625
Total Operating Expenses	**$396,154**
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	**$0**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Demand Response	$0	$0	$0

Sources of Operating Funds Expended



Modal Information

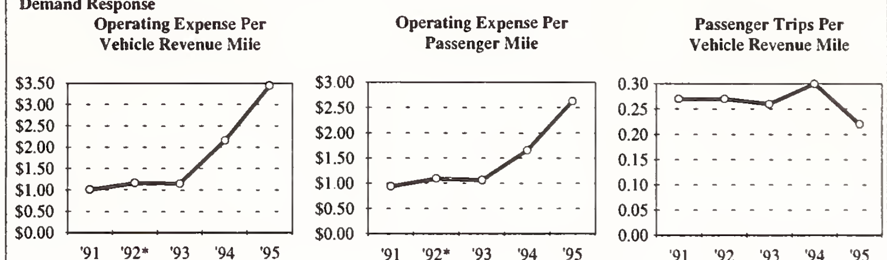
Characteristics

	Demand Response
Operating Expense	$396,154
Uses of Capital Funding	$0
Annual Passenger Miles	150,664
Annual Vehicle Revenue Miles	115,310
Annual Unlinked Trips	25,165
Average Weekday Unlinked Trips	99
Annual Vehicle Revenue Hours	13,104
Fixed Guideway Directional Route Miles	N/A
Total Fleet	8
Average Fleet Age in Years	3.6
Vehicles Operated in Maximum Service	8
Peak to Base Ratio	N/A
Percent Spares	0%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$3.44
Operating Expense/Vehicle Revenue Hour	$30.23
Cost Effectiveness	
Operating Expense/Passenger Mile	$2.63
Operating Expense/Unlinked Passenger Trip	$15.74
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.22
Unlinked Passenger Trips/Vehicle Revenue Hour	1.92

Demand Response



Transit Services Division Santa Fe Public Works Department (Santa Fe Trails)

1050 Siler Park Lane
Santa Fe, NM 87505
(505)438-1463

Chief Executive Officer: Terrence Nefos,
Transit and Aviation Director
ID Number: 6077

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Santa Fe, NM	
Square Miles	41
Population	63,023
Population Ranking Out of 405 UZA's	323
Service Area Statistics	
Square Miles	41
Population	64,094
Service Consumption	
Annual Passenger Miles	2,615,964
Annual Unlinked Trips	787,957
Average Weekday Unlinked Trips	644,432
Average Saturday Unlinked Trips	51,107
Average Sunday Unlinked Trips	177
Service Supplied	
Annual Vehicle Revenue Miles	1,062,124
Annual Vehicle Revenue Hours	67,861
Total Fleet	42
Vehicles Operated in Maximum Service	35
Base Period Requirement	10

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	12	0
Demand Response	0	23
Total	12	23

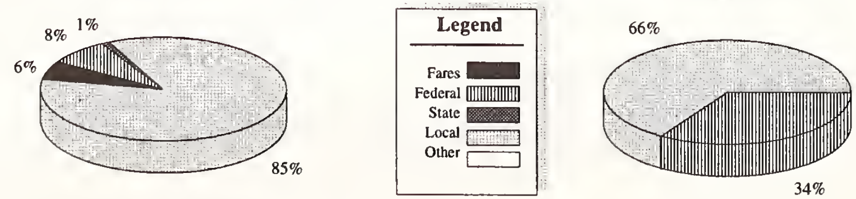
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$178,106
Local Funds	2,382,486
State Funds	15,673
Federal Assistance	231,884
Other Funds	11,278
Total Operating Funds Expended	$2,819,427
Summary of Operating Expenses	
Salaries/Wages/Benefits	$1,363,505
Materials & Supplies	330,230
Purchased Transportation	579,254
Other Operating Expenses	293,123
Total Operating Expenses	$2,566,112
Reconciling Cash Expenditures	$253,315
Sources of Capital Funds Expended	
Local Funds	$472,003
State Funds	0
Federal Assistance	242,729
Total Capital Funds Expended	$714,732

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$539,017	$175,715	$714,732
Demand Response	0	0	0
Total	$539,017	$175,715	$714,732

Sources of Operating Funds Expended — **Sources of Capital Funds Expended**



Modal Information

Characteristics

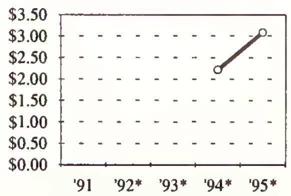
	Bus	Demand Response
Operating Expense	$1,986,858	$579,254
Uses of Capital Funding	$714,732	$0
Annual Passenger Miles	2,615,964	0 W
Annual Vehicle Revenue Miles	643,867	418,257
Annual Unlinked Trips	695,063	92,894
Average Weekday Unlinked Trips	644,150	282
Annual Vehicle Revenue Hours	38,136	29,725
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	19	23
Average Fleet Age in Years	1.5	0.7
Vehicles Operated in Maximum Service	12	23
Peak to Base Ratio	1.2	N/A
Percent Spares	58%	0%

Performance Measures

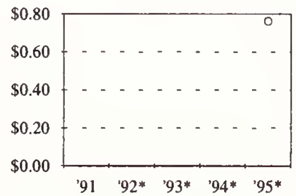
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.09	$1.38
Operating Expense/Vehicle Revenue Hour	$52.10	$19.49
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.76	$0.00 W
Operating Expense/Unlinked Passenger Trip	$2.86	$6.24
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.08	0.22
Unlinked Passenger Trips/Vehicle Revenue Hour	18.23	3.13

Bus

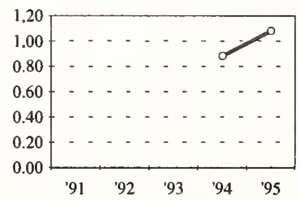
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

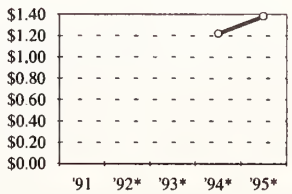


Passenger Trips Per Vehicle Revenue Mile

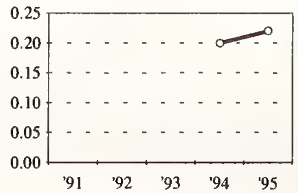


Demand Response

Operating Expense Per Vehicle Revenue Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Source: 1995 National Transit Database

Broome County Department of Public Transportation

413 Old Mill Road
Vestal, NY 13850
(607)763-4464

Chief Executive Officer: Timothy Grippen,
Broome County Executive
ID Number: 2003

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Binghamton, NY	
Square Miles	65
Population	158,405
Population Ranking Out of 405 UZA's	156
Service Area Statistics	
Square Miles	712
Population	165,000
Service Consumption	
Annual Passenger Miles	8,354,400
Annual Unlinked Trips	3,098,576
Average Weekday Unlinked Trips	11,362
Average Saturday Unlinked Trips	4,089
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	1,601,028
Annual Vehicle Revenue Hours	115,606
Total Fleet	60
Vehicles Operated in Maximum Service	48
Base Period Requirement	23

Vehicles Operated In Maximum Service

	Directly Operated	Purchased Transportation
Bus	36	0
Demand Response	7	5
Total	43	5

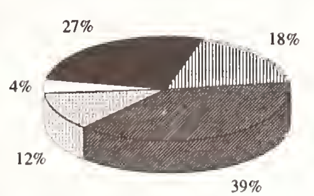
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$1,489,146
Local Funds	646,382
State Funds	2,152,290
Federal Assistance	1,015,026
Other Funds	251,644
Total Operating Funds Expended	$5,554,488
Summary of Operating Expenses	
Salaries/Wages/Benefits	$3,920,625
Materials & Supplies	429,467
Purchased Transportation	357,699
Other Operating Expenses	674,385
Total Operating Expenses	$5,382,176
Reconciling Cash Expenditures	$25,500
Sources of Capital Funds Expended	
Local Funds	$8,095
State Funds	0
Federal Assistance	31,580
Total Capital Funds Expended	$39,675

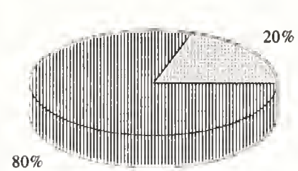
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$9,675	$9,675
Demand Response	0	30,000	30,000
Total	$0	$39,675	$39,675

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

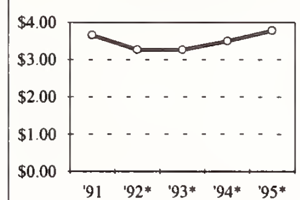
	Bus	Demand Response
Operating Expense	$4,534,032	$848,144
Uses of Capital Funding	$9,675	$30,000
Annual Passenger Miles	7,601,172	753,228
Annual Vehicle Revenue Miles	1,200,160	400,868
Annual Unlinked Trips	3,017,970	80,606
Average Weekday Unlinked Trips	11,051	311
Annual Vehicle Revenue Hours	90,494	25,112
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	41	19
Average Fleet Age in Years	11.7	6.9
Vehicles Operated in Maximum Service	36	12
Peak to Base Ratio	1.6	N/A
Percent Spares	14%	58%

Performance Measures

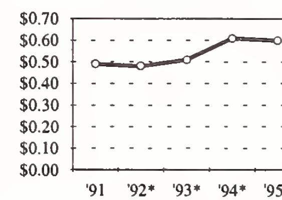
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.78	$2.12
Operating Expense/Vehicle Revenue Hour	$50.10	$33.77
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.60	$1.13
Operating Expense/Unlinked Passenger Trip	$1.50	$10.52
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.51	0.20
Unlinked Passenger Trips/Vehicle Revenue Hour	33.35	3.21

Bus

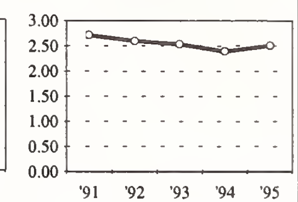
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

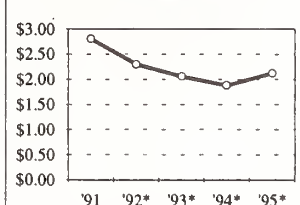


Passenger Trips Per Vehicle Revenue Mile

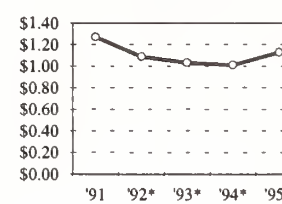


Demand Response

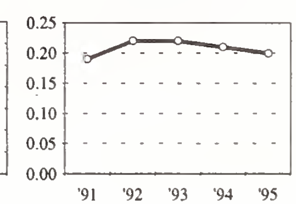
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Source: 1995 National Transit Database

Chemung County Transit System

1201 Clemens Center Parkway
Elmira, NY 14901
(607)737-2912

Chief Executive Officer: G. Thomas Tranter, Jr.,
Chemung County Executive
ID Number: 2005

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Elmira, NY	
Square Miles	29
Population	66,612
Population Ranking Out of 405 UZA's	311
Service Area Statistics	
Square Miles	408
Population	95,195
Service Consumption	
Annual Passenger Miles	4,765,116
Annual Unlinked Trips	901,476
Average Weekday Unlinked Trips	3,204
Average Saturday Unlinked Trips	1,550
Average Sunday Unlinked Trips	367
Service Supplied	
Annual Vehicle Revenue Miles	1,462,129
Annual Vehicle Revenue Hours	80,922
Total Fleet	35
Vehicles Operated in Maximum Service	35
Base Period Requirement	22

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	26
Demand Response	0	9
Total	0	35

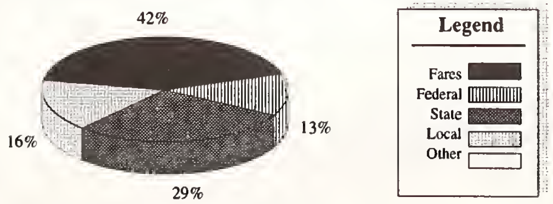
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$1,504,968
Local Funds	572,556
State Funds	1,055,055
Federal Assistance	457,965
Other Funds	7,237
Total Operating Funds Expended	$3,597,781
Summary of Operating Expenses	
Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	3,593,130
Other Operating Expenses	0
Total Operating Expenses	$3,593,130
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	$0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$0	$0
Demand Response	0	0	0
Total	$0	$0	$0

Sources of Operating Funds Expended



Modal Information

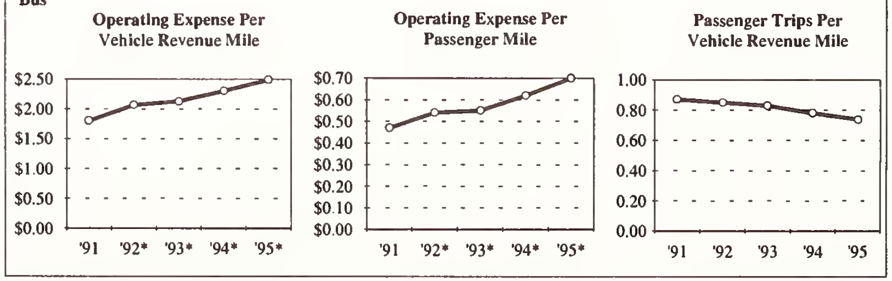
Characteristics

	Bus	Demand Response
Operating Expense	$2,694,847	$898,283
Uses of Capital Funding	$0	$0
Annual Passenger Miles	3,829,180	935,936
Annual Vehicle Revenue Miles	1,083,249	378,880
Annual Unlinked Trips	804,452	97,024
Average Weekday Unlinked Trips	2,825	379
Annual Vehicle Revenue Hours	56,858	24,064
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	26	9
Average Fleet Age in Years	7.0	4.0
Vehicles Operated in Maximum Service	26	9
Peak to Base Ratio	1.0	N/A
Percent Spares	0%	0%

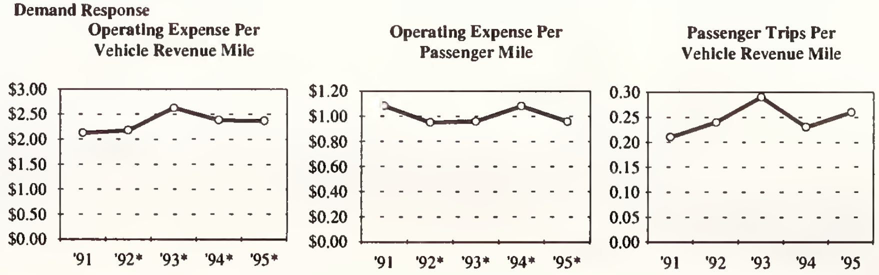
Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.49	$2.37
Operating Expense/Vehicle Revenue Hour	$47.40	$37.33
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.70	$0.96
Operating Expense/Unlinked Passenger Trip	$3.35	$9.26
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.74	0.26
Unlinked Passenger Trips/Vehicle Revenue Hour	14.15	4.03

Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Source: 1995 National Transit Database

Greater Glens Falls Transit System (GGFT)

495 Queensbury Avenue
Queensbury, NY 12804
(518)792-1086

Chief Executive Officer: Scott Sopczyk,
Transportation Director
ID Number: 2120

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Glens Falls, NY	
Square Miles	38
Population	56,475
Population Ranking Out of 405 UZA's	361
Service Area Statistics	
Square Miles	38
Population	56,475
Service Consumption	
Annual Passenger Miles	1,218,274
Annual Unlinked Trips	286,028
Average Weekday Unlinked Trips	961
Average Saturday Unlinked Trips	663
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	264,835
Annual Vehicle Revenue Hours	20,350
Total Fleet	8
Vehicles Operated in Maximum Service	8
Base Period Requirement	5

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	6	0
Demand Response	1	1
Total	7	1

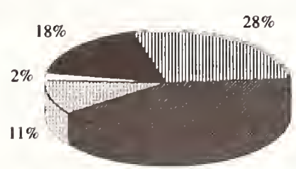
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$124,214
Local Funds	71,637
State Funds	278,561
Federal Assistance	189,980
Other Funds	16,681
Total Operating Funds Expended	$681,073
Summary of Operating Expenses	
Salaries/Wages/Benefits	$522,699
Materials & Supplies	75,244
Purchased Transportation	482
Other Operating Expenses	82,648
Total Operating Expenses	$681,073
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$2,278
State Funds	2,063
Federal Assistance	17,364
Total Capital Funds Expended	$21,705

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$14,779	$6,926	$21,705
Demand Response	0	0	0
Total	$14,779	$6,926	$21,705

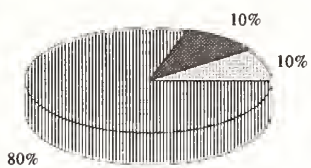
Sources of Operating Funds Expended



Legend

Fares
Federal
State
Local
Other

Sources of Capital Funds Expended



Modal Information

Characteristics

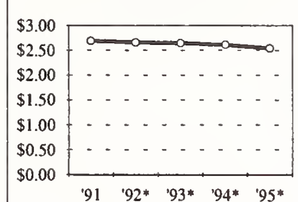
	Bus	Demand Response
Operating Expense	$630,956	$50,117
Uses of Capital Funding	$21,705	$0
Annual Passenger Miles	1,208,410	9,864
Annual Vehicle Revenue Miles	247,929	16,906
Annual Unlinked Trips	283,000	3,028
Average Weekday Unlinked Trips	950	11
Annual Vehicle Revenue Hours	18,390	1,960
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	6	2
Average Fleet Age in Years	8.7	2.1
Vehicles Operated in Maximum Service	6	2
Peak to Base Ratio	1.0	N/A
Percent Spares	0%	0%

Performance Measures

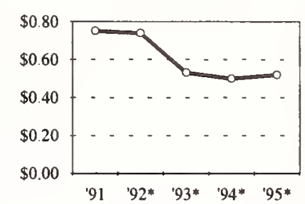
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.54	$2.96
Operating Expense/Vehicle Revenue Hour	$34.31	$25.57
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.52	$5.08
Operating Expense/Unlinked Passenger Trip	$2.23	$16.55
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.14	0.18
Unlinked Passenger Trips/Vehicle Revenue Hour	15.39	1.54

Bus

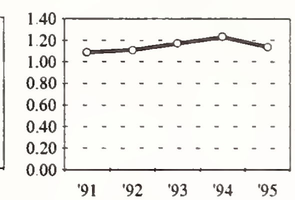
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

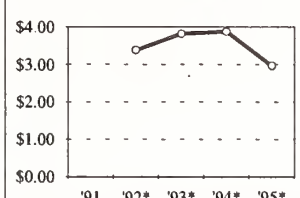


Passenger Trips Per Vehicle Revenue Mile

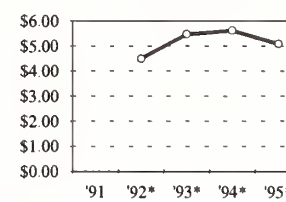


Demand Response

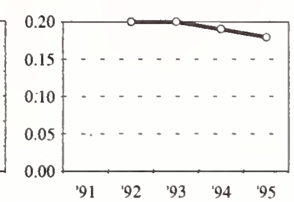
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Ithaca Tompkins Transit Center (TOMTRAN)

Bostwick Road
Ithaca, NY 14850
(607)272-7421

Chief Executive Officer: Rodney Ghearing,
General Manager
ID Number: 2145

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Ithaca, NY	
Square Miles	25
Population	50,132
Population Ranking Out of 405 UZA's	395
Service Area Statistics	
Square Miles	491
Population	94,097
Service Consumption	
Annual Passenger Miles	5,256,810
Annual Unlinked Trips	1,304,362
Average Weekday Unlinked Trips	4,640
Average Saturday Unlinked Trips	2,312
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	1,096,574
Annual Vehicle Revenue Hours	61,037
Total Fleet	43
Vehicles Operated in Maximum Service	42
Base Period Requirement	14

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	8	22
Demand Response	0	12
Total	8	34

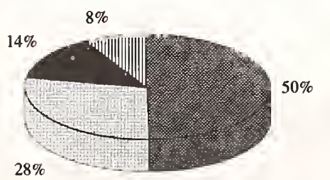
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$417,947
Local Funds	822,712
State Funds	1,472,471
Federal Assistance	249,401
Other Funds	0
Total Operating Funds Expended	$2,962,531
Summary of Operating Expenses	
Salaries/Wages/Benefits	$590,161
Materials & Supplies	143,237
Purchased Transportation	1,841,260
Other Operating Expenses	387,873
Total Operating Expenses	$2,962,531
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$17,413
State Funds	17,413
Federal Assistance	139,303
Total Capital Funds Expended	$174,129

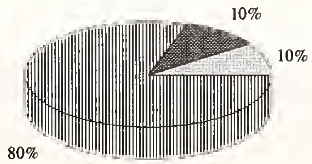
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$36,444	$137,685	$174,129
Demand Response	0	0	0
Total	$36,444	$137,685	$174,129

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

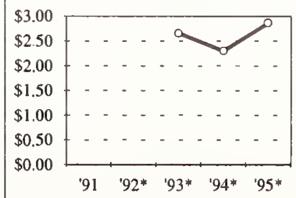
	Bus	Demand Response
Operating Expense	$2,699,488	$263,043
Uses of Capital Funding	$174,129	$0
Annual Passenger Miles	5,128,560	128,250
Annual Vehicle Revenue Miles	943,324	153,250
Annual Unlinked Trips	1,268,612	35,750
Average Weekday Unlinked Trips	4,497	143
Annual Vehicle Revenue Hours	50,787	10,250
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	31	12
Average Fleet Age in Years	7.5	5.2
Vehicles Operated in Maximum Service	30	12
Peak to Base Ratio	1.9	N/A
Percent Spares	3%	0%

Performance Measures

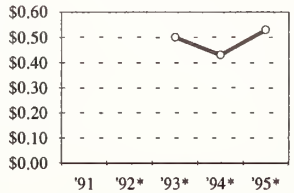
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.86	$1.72
Operating Expense/Vehicle Revenue Hour	$53.15	$25.66
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.53	$2.05
Operating Expense/Unlinked Passenger Trip	$2.13	$7.36
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.34	0.23
Unlinked Passenger Trips/Vehicle Revenue Hour	24.98	3.49

Bus

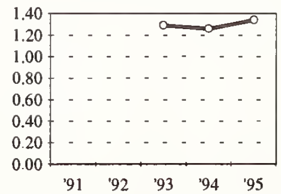
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

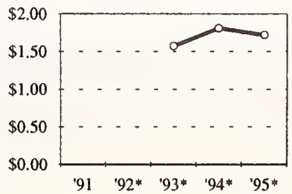


Passenger Trips Per Vehicle Revenue Mile

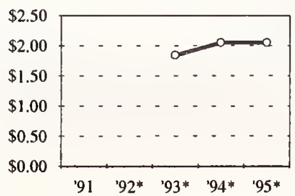


Demand Response

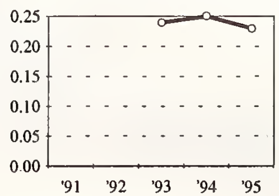
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Source: 1995 National Transit Database

Dutchess County Division of Mass Transportation (LOOP)

22 Market Street
Poughkeepsie, NY 12601
(914)473-2000

Chief Executive Officer: William R. Steinhaus,
County Executive
ID Number: 2010

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census		
Poughkeepsie, NY		
Square Miles	89	
Population	148,527	
Population Ranking Out of 405 UZA's	164	
Service Area Statistics		
Square Miles	805	
Population	259,462	
Service Consumption		
Annual Passenger Miles	6,517,322	Q
Annual Unlinked Trips	606,816	
Average Weekday Unlinked Trips	2,104	
Average Saturday Unlinked Trips	1,050	
Average Sunday Unlinked Trips	133	
Service Supplied		
Annual Vehicle Revenue Miles	1,315,198	Q
Annual Vehicle Revenue Hours	58,934	
Total Fleet	38	
Vehicles Operated in Maximum Service	38	
Base Period Requirement	0	

Vehicles Operated in Maximum Service

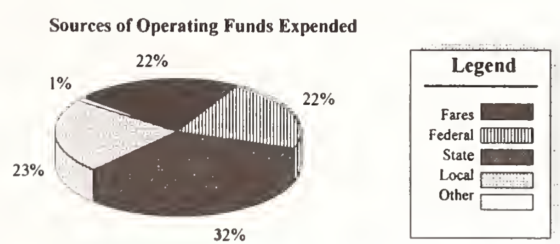
	Directly Operated	Purchased Transportation
Bus	21	0
Demand Response	17	0
Total	38	0

Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$739,805
Local Funds	797,429
State Funds	1,109,393
Federal Assistance	749,330
Other Funds	34,947
Total Operating Funds Expended	$3,430,904
Summary of Operating Expenses	
Salaries/Wages/Benefits	$2,101,619
Materials & Supplies	367,607
Purchased Transportation	0
Other Operating Expenses	416,950
Total Operating Expenses	$2,886,176
Reconciling Cash Expenditures	$50,000
Sources of Capital Funds Expended	
Local Funds	$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	$0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$0	$0
Demand Response	0	0	0
Total	$0	$0	$0



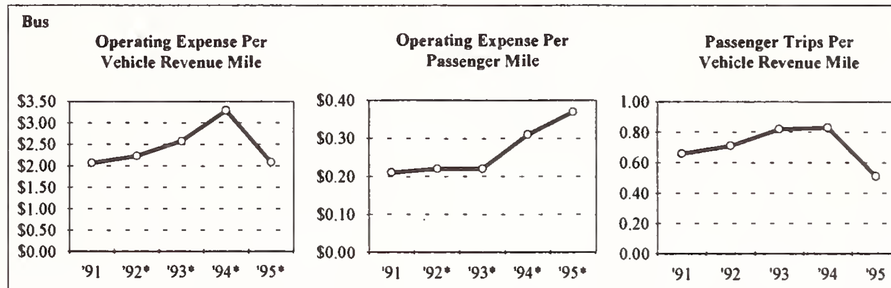
Modal Information

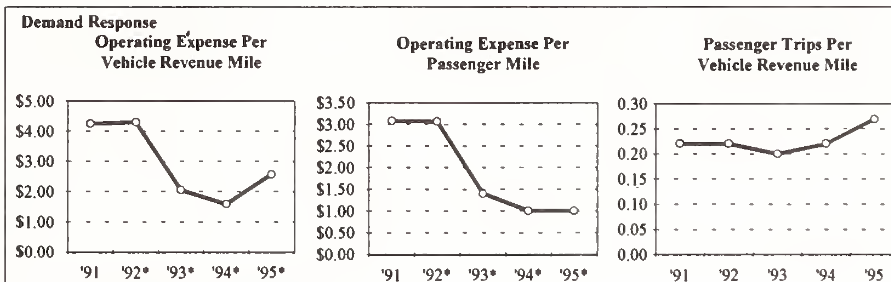
Characteristics

	Bus	Demand Response
Operating Expense	$2,177,331	$708,845
Uses of Capital Funding	$0	$0
Annual Passenger Miles	5,817,552 Q	699,770
Annual Vehicle Revenue Miles	1,040,624 Q	274,574
Annual Unlinked Trips	533,156	73,660
Average Weekday Unlinked Trips	1,814	290
Annual Vehicle Revenue Hours	46,488	12,446
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	21	17
Average Fleet Age in Years	8.5	2.4
Vehicles Operated in Maximum Service	21	17
Peak to Base Ratio	N/A	N/A
Percent Spares	0%	0%

Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.09 Q	$2.58
Operating Expense/Vehicle Revenue Hour	$46.84	$56.95
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.37 Q	$1.01
Operating Expense/Unlinked Passenger Trip	$4.08	$9.62
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.51 Q	0.27
Unlinked Passenger Trips/Vehicle Revenue Hour	11.47	5.92





* Joint expenses eliminated and allocated to individual modes

Source: *1995 National Transit Database*

Utica Transit Authority (UTA)

Leland & Wurz Avenue
Utica, NY 13502
(315)797-1121

Chief Executive Officer: Ronald Bucciero,
General Manager
ID Number: 2021

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Utica--Rome, NY	
Square Miles	91
Population	158,553
Population Ranking Out of 405 UZA's	155
Service Area Statistics	
Square Miles	46
Population	117,003
Service Consumption	
Annual Passenger Miles	12,250,881
Annual Unlinked Trips	2,717,622
Average Weekday Unlinked Trips	9,711
Average Saturday Unlinked Trips	4,639
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	1,186,866
Annual Vehicle Revenue Hours	91,746
Total Fleet	45
Vehicles Operated in Maximum Service	37
Base Period Requirement	19

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	32	0
Demand Response	5	0
Total	37	0

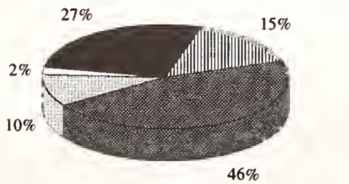
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$984,123
Local Funds	366,530
State Funds	1,667,789
Federal Assistance	553,863
Other Funds	82,276
Total Operating Funds Expended	$3,654,581
Summary of Operating Expenses	
Salaries/Wages/Benefits	$2,530,413
Materials & Supplies	409,931
Purchased Transportation	0
Other Operating Expenses	527,340
Total Operating Expenses	$3,467,684
Reconciling Cash Expenditures	$35,998
Sources of Capital Funds Expended	
Local Funds	$3,829
State Funds	3,829
Federal Assistance	30,632
Total Capital Funds Expended	$38,290

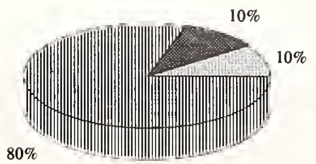
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$0	$0
Demand Response	0	38,290	38,290
Total	$0	$38,290	$38,290

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

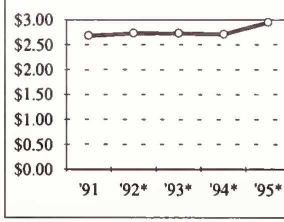
	Bus	Demand Response
Operating Expense	$3,086,239	$381,445
Uses of Capital Funding	$0	$38,290
Annual Passenger Miles	12,107,903	142,978
Annual Vehicle Revenue Miles	1,044,545	142,321
Annual Unlinked Trips	2,690,645	26,977
Average Weekday Unlinked Trips	9,609	102
Annual Vehicle Revenue Hours	79,193	12,553
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	38	7
Average Fleet Age in Years	10.1	1.5
Vehicles Operated in Maximum Service	32	5
Peak to Base Ratio	1.7	N/A
Percent Spares	19%	40%

Performance Measures

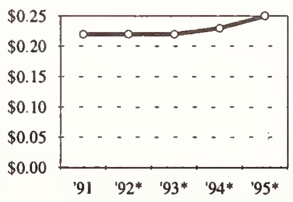
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.95	$2.68
Operating Expense/Vehicle Revenue Hour	$38.97	$30.39
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.25	$2.67
Operating Expense/Unlinked Passenger Trip	$1.15	$14.14
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.58	0.19
Unlinked Passenger Trips/Vehicle Revenue Hour	33.98	2.15

Bus

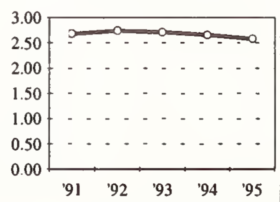
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

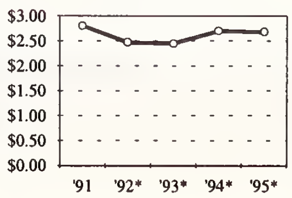


Passenger Trips Per Vehicle Revenue Mile

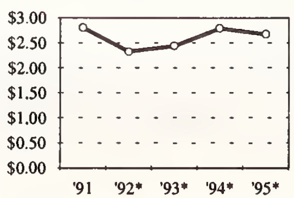


Demand Response

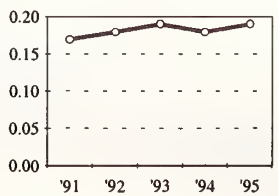
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Source: 1995 National Transit Database

Asheville Transit Authority (City Coach)

3545 West Beaver Street
Jacksonville, FL 32254
(904)389-4949

Chief Executive Officer: Gary A. Miller, President
ID Number: 4005

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Asheville, NC	
Square Miles	95
Population	110,429
Population Ranking Out of 405 UZA's	207
Service Area Statistics	
Square Miles	31
Population	64,692
Service Consumption	
Annual Passenger Miles	3,263,707
Annual Unlinked Trips	979,761
Average Weekday Unlinked Trips	3,365
Average Saturday Unlinked Trips	2,209
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	639,957
Annual Vehicle Revenue Hours	50,888
Total Fleet	29
Vehicles Operated in Maximum Service	15
Base Period Requirement	9

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	11	0
Demand Response	0	4
Total	11	4

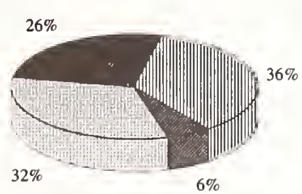
Financial Information

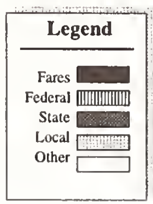
Sources of Operating Funds Expended	
Passenger Fares	$463,123
Local Funds	570,912
State Funds	107,440
Federal Assistance	644,130
Other Funds	16,696
Total Operating Funds Expended	$1,802,301
Summary of Operating Expenses	
Salaries/Wages/Benefits	$1,197,864
Materials & Supplies	240,403
Purchased Transportation	137,315
Other Operating Expenses	226,719
Total Operating Expenses	$1,802,301
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$3,815
State Funds	3,815
Federal Assistance	30,520
Total Capital Funds Expended	$38,150

Uses of Capital Funds

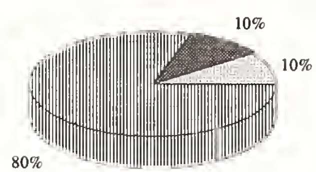
	Rolling Stock	Facilities and Other	Total
Bus	$0	$38,150	$38,150
Demand Response	0	0	0
Total	$0	$38,150	$38,150

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

Characteristics

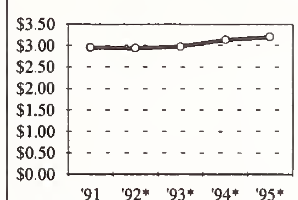
	Bus	Demand Response
Operating Expense	$1,664,986	$137,315
Uses of Capital Funding	$38,150	$0
Annual Passenger Miles	3,144,319	119,388
Annual Vehicle Revenue Miles	520,569	119,388
Annual Unlinked Trips	957,545	22,216
Average Weekday Unlinked Trips	3,279	86
Annual Vehicle Revenue Hours	38,959	11,929
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	25	4
Average Fleet Age in Years	20.8	3.8
Vehicles Operated in Maximum Service	11	4
Peak to Base Ratio	1.2	N/A
Percent Spares	127%	0%

Performance Measures

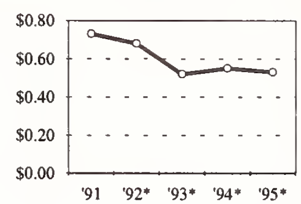
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.20	$1.15
Operating Expense/Vehicle Revenue Hour	$42.74	$11.51
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.53	$1.15
Operating Expense/Unlinked Passenger Trip	$1.74	$6.18
Service Effectiveness *		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.84	0.19
Unlinked Passenger Trips/Vehicle Revenue Hour	24.58	1.86

Bus

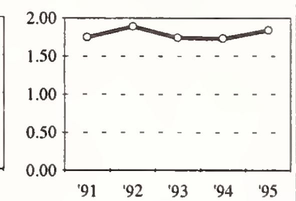
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

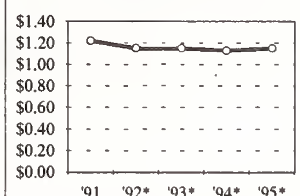


Passenger Trips Per Vehicle Revenue Mile

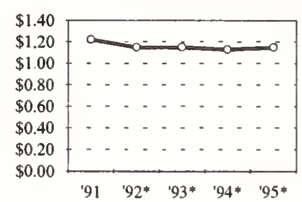


Demand Response

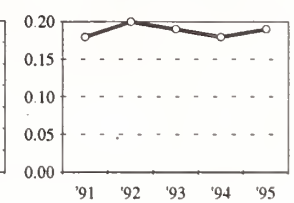
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Source: 1995 National Transit Database

Greensboro Transit Authority (GTA)

300 West Washington Street
Greensboro, NC 27402-3136
(910)373-2332

Chief Executive Officer: Elizabeth Gainer James,
Transit Administrator
ID Number: 4093

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Greensboro, NC	
Square Miles	92
Population	194,508
Population Ranking Out of 405 UZA's	127
Service Area Statistics	
Square Miles	82
Population	196,000
Service Consumption	
Annual Passenger Miles	5,450,144
Annual Unlinked Trips	1,764,756
Average Weekday Unlinked Trips	6,160
Average Saturday Unlinked Trips	3,493
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	1,380,595
Annual Vehicle Revenue Hours	96,296
Total Fleet	41
Vehicles Operated in Maximum Service	35
Base Period Requirement	16

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	20
Demand Response	0	15
Total	**0**	**35**

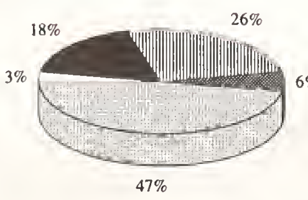
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$801,855
Local Funds	2,151,400
State Funds	278,518
Federal Assistance	1,174,204
Other Funds	136,782
Total Operating Funds Expended	**$4,542,759**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	4,542,759
Other Operating Expenses	0
Total Operating Expenses	**$4,542,759**
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$96,089
State Funds	82,217
Federal Assistance	690,108
Total Capital Funds Expended	**$868,414**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$615,711	$108,630	$724,341
Demand Response	144,073	0	144,073
Total	**$759,784**	**$108,630**	**$868,414**

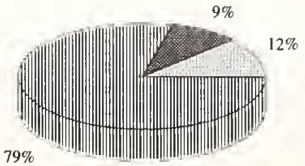
Sources of Operating Funds Expended



Legend

Fares, Federal, State, Local, Other

Sources of Capital Funds Expended



Modal Information

Characteristics

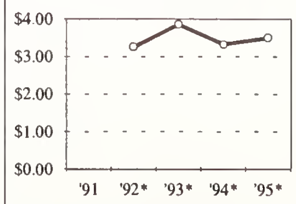
	Bus	Demand Response
Operating Expense	$3,666,785	$875,974
Uses of Capital Funding	$724,341	$144,073
Annual Passenger Miles	4,874,805	575,339
Annual Vehicle Revenue Miles	1,046,291	334,304
Annual Unlinked Trips	1,698,784	65,972
Average Weekday Unlinked Trips	5,912	248
Annual Vehicle Revenue Hours	71,453	24,843
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	22	19
Average Fleet Age in Years	4.0	1.6
Vehicles Operated in Maximum Service	20	15
Peak to Base Ratio	1.2	N/A
Percent Spares	10%	27%

Performance Measures

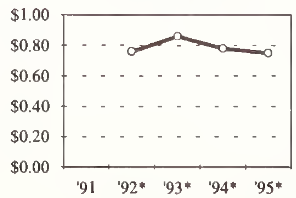
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.50	$2.62
Operating Expense/Vehicle Revenue Hour	$51.32	$35.26
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.75	$1.52
Operating Expense/Unlinked Passenger Trip	$2.16	$13.28
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.62	0.20
Unlinked Passenger Trips/Vehicle Revenue Hour	23.77	2.66

Bus

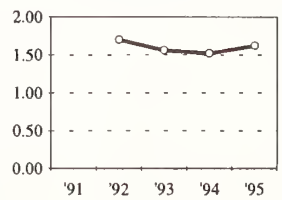
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

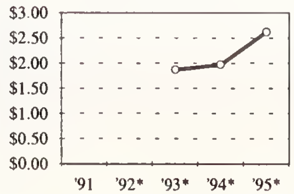


Passenger Trips Per Vehicle Revenue Mile

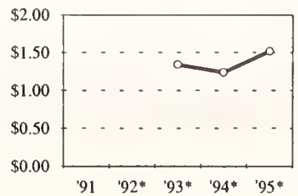


Demand Response

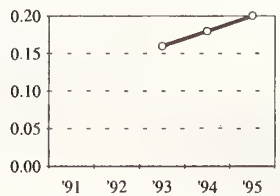
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Source: 1995 National Transit Database

High Point City Transit System (Hitran)

211 South Hamilton Street
High Point, NC 27262
(910)883-3225

Chief Executive Officer: Phil Wylie,
Transportation Director
ID Number: 4011

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

High Point, NC	
Square Miles	84
Population	108,686
Population Ranking Out of 405 UZA's	210

Service Area Statistics	
Square Miles	44
Population	69,424

Service Consumption	
Annual Passenger Miles	2,215,316
Annual Unlinked Trips	948,002
Average Weekday Unlinked Trips	3,479
Average Saturday Unlinked Trips	1,240
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	518,812
Annual Vehicle Revenue Hours	47,241
Total Fleet	22
Vehicles Operated in Maximum Service	19
Base Period Requirement	7

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	13	0
Demand Response	3	3
Total	16	3

Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$434,591
Local Funds	349,019
State Funds	39,578
Federal Assistance	374,261
Other Funds	31,387
Total Operating Funds Expended	$1,228,836

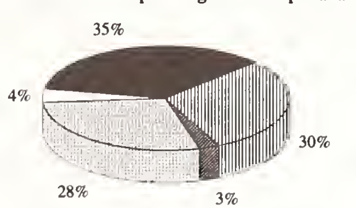
Summary of Operating Expenses	
Salaries/Wages/Benefits	$883,936
Materials & Supplies	93,140
Purchased Transportation	122,750
Other Operating Expenses	129,006
Total Operating Expenses	$1,228,832
Reconciling Cash Expenditures	$0

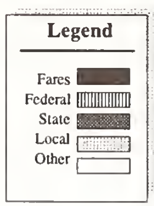
Sources of Capital Funds Expended	
Local Funds	$6,411
State Funds	6,409
Federal Assistance	51,279
Total Capital Funds Expended	$64,099

Uses of Capital Funds

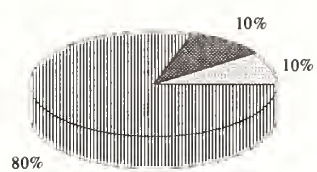
	Rolling Stock	Facilities and Other	Total
Bus	$16,924	$26,241	$43,165
Demand Response	20,934	0	20,934
Total	$37,858	$26,241	$64,099

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

Characteristics

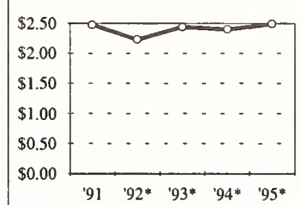
	Bus	Demand Response
Operating Expense	$966,689	$262,143
Uses of Capital Funding	$43,165	$20,934
Annual Passenger Miles	2,065,697	149,619
Annual Vehicle Revenue Miles	388,934	129,878
Annual Unlinked Trips	898,129	49,873
Average Weekday Unlinked Trips	3,286	193
Annual Vehicle Revenue Hours	30,573	16,668
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	16	6
Average Fleet Age in Years	5.0	3.0
Vehicles Operated in Maximum Service	13	6
Peak to Base Ratio	1.9	N/A
Percent Spares	23%	0%

Performance Measures

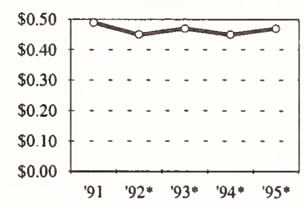
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.49	$2.02
Operating Expense/Vehicle Revenue Hour	$31.62	$15.73
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.47	$1.75
Operating Expense/Unlinked Passenger Trip	$1.08	$5.26
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.31	0.38
Unlinked Passenger Trips/Vehicle Revenue Hour	29.38	2.99

Bus

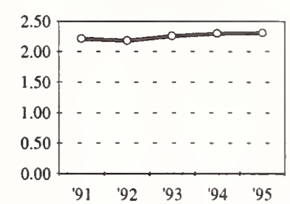
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

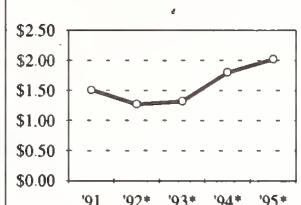


Passenger Trips Per Vehicle Revenue Mile

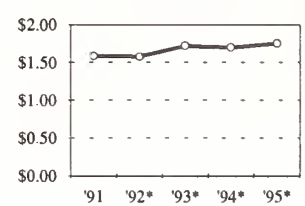


Demand Response

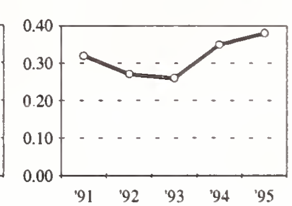
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Wilmington Transit Authority (WTA)

3545 West Beaver Street
Jacksonville, FL 32254
(904)389-4949

Chief Executive Officer: Gary A. Miller,
President
ID Number: 4006

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Wilmington, NC	
Square Miles	84
Population	101,357
Population Ranking Out of 405 UZA's	221
Service Area Statistics	
Square Miles	32
Population	55,530
Service Consumption	
Annual Passenger Miles	2,907,543
Annual Unlinked Trips	1,212,087
Average Weekday Unlinked Trips	4,347
Average Saturday Unlinked Trips	1,908
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	439,324
Annual Vehicle Revenue Hours	35,426
Total Fleet	21
Vehicles Operated in Maximum Service	11
Base Period Requirement	9

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	9	0
Demand Response	2	0
Total	11	0

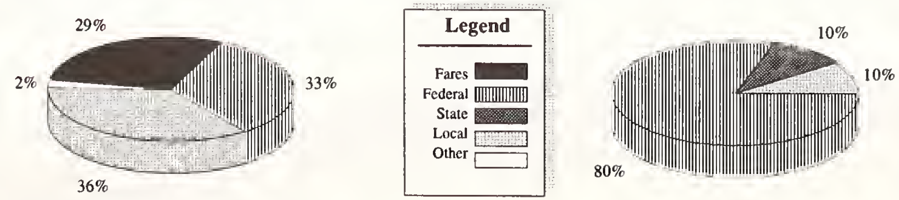
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$412,692
Local Funds	506,045
State Funds	0
Federal Assistance	471,004
Other Funds	21,304
Total Operating Funds Expended	$1,411,045
Summary of Operating Expenses	
Salaries/Wages/Benefits	$938,552
Materials & Supplies	218,056
Purchased Transportation	0
Other Operating Expenses	254,437
Total Operating Expenses	$1,411,045
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$5,239
State Funds	5,238
Federal Assistance	41,907
Total Capital Funds Expended	$52,384

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$52,384	$0	$52,384
Demand Response	0	0	0
Total	$52,384	$0	$52,384

Sources of Operating Funds Expended / **Sources of Capital Funds Expended**



Modal Information

Characteristics

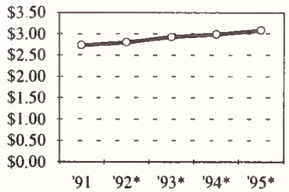
	Bus	Demand Response
Operating Expense	$1,303,753	$107,292
Uses of Capital Funding	$52,384	$0
Annual Passenger Miles	2,890,600	16,943
Annual Vehicle Revenue Miles	423,609	15,715
Annual Unlinked Trips	1,206,204	5,883
Average Weekday Unlinked Trips	4,326	21
Annual Vehicle Revenue Hours	33,546	1,880
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	15	6
Average Fleet Age in Years	8.3	4.0
Vehicles Operated in Maximum Service	9	2
Peak to Base Ratio	1.0	N/A
Percent Spares	67%	200%

Performance Measures

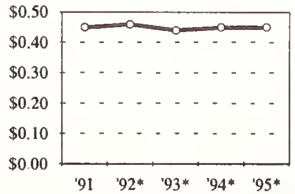
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.08	$6.83
Operating Expense/Vehicle Revenue Hour	$38.86	$57.07
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.45	$6.33
Operating Expense/Unlinked Passenger Trip	$1.08	$18.24
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.85	0.37
Unlinked Passenger Trips/Vehicle Revenue Hour	35.96	3.13

Bus

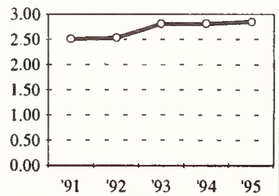
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

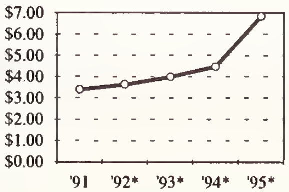


Passenger Trips Per Vehicle Revenue Mile

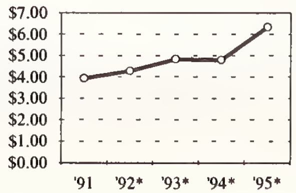


Demand Response

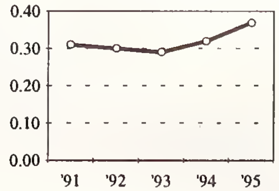
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Source: 1995 National Transit Database

Winston-Salem Transit Authority (WSTA)

1060 North Trade Street
Winston-Salem, NC 27101
(910)727-2648

Chief Executive Officer: Nedra Woodyatt,
General Manager
ID Number: 4012

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Winston-Salem, NC	
Square Miles	121
Population	185,184
Population Ranking Out of 405 UZA's	136
Service Area Statistics	
Square Miles	100
Population	162,595
Service Consumption	
Annual Passenger Miles	18,897,016
Annual Unlinked Trips	3,720,248
Average Weekday Unlinked Trips	13,792
Average Saturday Unlinked Trips	4,437
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	2,360,480
Annual Vehicle Revenue Hours	162,172
Total Fleet	152
Vehicles Operated in Maximum Service	115
Base Period Requirement	26

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	41	0
Vanpool	62	0
Demand Response	12	0
Total	115	0

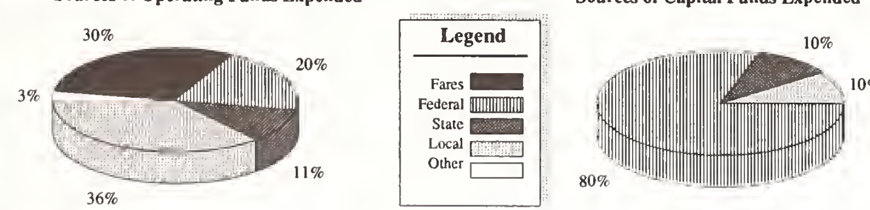
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$1,735,303 Q
Local Funds	2,065,874 Q
State Funds	612,412 Q
Federal Assistance	1,167,333 Q
Other Funds	123,649 Q
Total Operating Funds Expended	$5,704,571 Q
Summary of Operating Expenses	
Salaries/Wages/Benefits	$3,797,929 Q
Materials & Supplies	879,229 Q
Purchased Transportation	0
Other Operating Expenses	1,203,951 Q
Total Operating Expenses	$5,881,109 Q
Reconciling Cash Expenditures	$42,001
Sources of Capital Funds Expended	
Local Funds	$141,987
State Funds	160,045
Federal Assistance	1,224,602
Total Capital Funds Expended	$1,526,634

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$1,526,634	$1,526,634
Vanpool	0	0	0
Demand Response	0	0	0
Total	$0	$1,526,634	$1,526,634

Sources of Operating Funds Expended / **Sources of Capital Funds Expended**



Modal Information

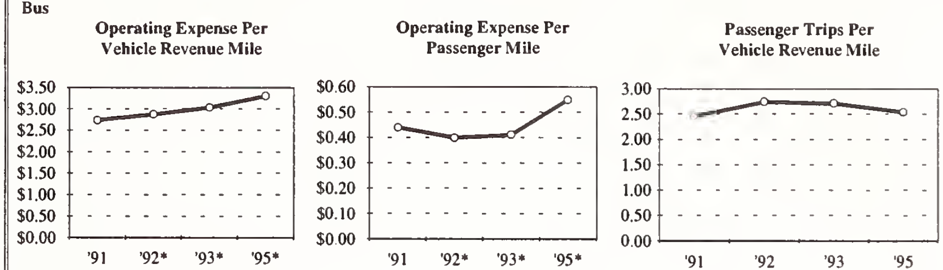
Characteristics

	Bus	Demand Response	Vanpool
Operating Expense	$4,283,393 Q	$1,192,731 Q	$404,985 Q
Uses of Capital Funding	$1,526,634	$0	$0
Annual Passenger Miles	7,782,726	999,350	10,114,940
Annual Vehicle Revenue Miles	1,297,121	388,861	674,498
Annual Unlinked Trips	3,296,072	163,839	260,337
Average Weekday Unlinked Trips	12,116	647	1,029
Annual Vehicle Revenue Hours	110,054	30,107	22,011
Fixed Guideway Directional Route Miles	0.0	N/A	N/A
Total Fleet	58	19	75
Average Fleet Age in Years	10.0	4.0	5.5
Vehicles Operated in Maximum Service	41	12	62
Peak to Base Ratio	1.6	N/A	N/A
Percent Spares	41%	58%	21%

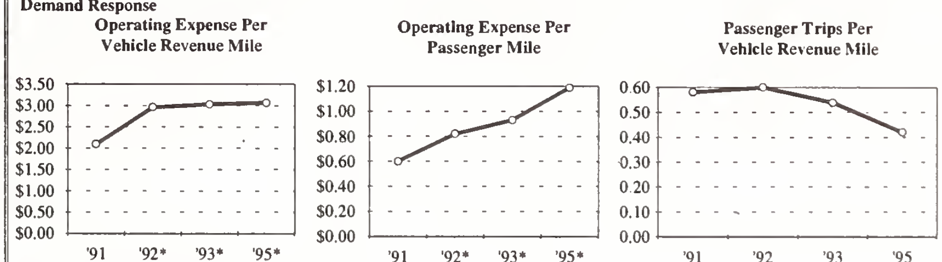
Performance Measures

	Bus	Demand Response	Vanpool
Service Efficiency			
Operating Expense/Vehicle Revenue Mile	$3.30 Q	$3.07 Q	$0.60 Q
Operating Expense/Vehicle Revenue Hour	$38.92 Q	$39.62 Q	$18.40 Q
Cost Effectiveness			
Operating Expense/Passenger Mile	$0.55 Q	$1.19 Q	$0.04 Q
Operating Expense/Unlinked Passenger Trip	$1.30 Q	$7.28 Q	$1.56 Q
Service Effectiveness			
Unlinked Passenger Trips/Vehicle Revenue Mile	2.54	0.42	0.39
Unlinked Passenger Trips/Vehicle Revenue Hour	29.95	5.44	11.83

Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Source: 1995 National Transit Database

Bismark-Bis-Man Transit

200 West Bowen Avenue
Bismark, ND 58504
(701)258-6817

Chief Executive Officer: Robin L. Werre,
Transit Coordinator
ID Number: 8019

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Bismarck, ND	
Square Miles	37
Population	66,476
Population Ranking Out of 405 UZA's	312
Service Area Statistics	
Square Miles	112
Population	75,960
Service Consumption	
Annual Passenger Miles	570,604
Annual Unlinked Trips	173,824
Average Weekday Unlinked Trips	582
Average Saturday Unlinked Trips	215
Average Sunday Unlinked Trips	215
Service Supplied	
Annual Vehicle Revenue Miles	570,604
Annual Vehicle Revenue Hours	41,571
Total Fleet	32
Vehicles Operated in Maximum Service	32
Base Period Requirement	0

Vehicles Operated In Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	0	32

Financial Information

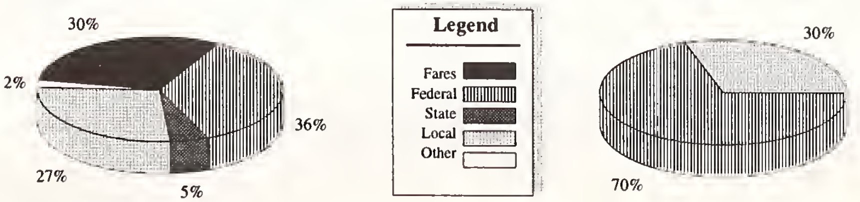
Sources of Operating Funds Expended	
Passenger Fares	$244,234
Local Funds	225,902
State Funds	44,224
Federal Assistance	296,879
Other Funds	14,722
Total Operating Funds Expended	$825,961
Summary of Operating Expenses	
Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	840,989
Other Operating Expenses	0
Total Operating Expenses	$840,989
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$23,200
State Funds	0
Federal Assistance	54,400
Total Capital Funds Expended	$77,600

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Demand Response	$77,600	$0	$77,600

Sources of Operating Funds Expended

Sources of Capital Funds Expended



Modal Information

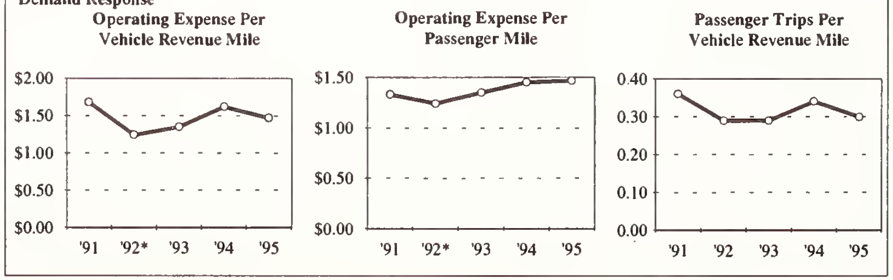
Characteristics

	Demand Response
Operating Expense	$840,989
Uses of Capital Funding	$77,600
Annual Passenger Miles	570,604
Annual Vehicle Revenue Miles	570,604
Annual Unlinked Trips	173,824
Average Weekday Unlinked Trips	582
Annual Vehicle Revenue Hours	41,571
Fixed Guideway Directional Route Miles	N/A
Total Fleet	32
Average Fleet Age in Years	0.0
Vehicles Operated in Maximum Service	32
Peak to Base Ratio	N/A
Percent Spares	0%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$1.47
Operating Expense/Vehicle Revenue Hour	$20.23
Cost Effectiveness	
Operating Expense/Passenger Mile	$1.47
Operating Expense/Unlinked Passenger Trip	$4.84
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.30
Unlinked Passenger Trips/Vehicle Revenue Hour	4.18

Demand Response



Source: 1995 National Transit Database

Fargo Metropolitan Area Transit (MAT)

200 Third Street, North
Fargo, ND 58102
(701)241-1305

Chief Executive Officer: Mark Thelen,
Director of Finance
ID Number: 8003

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Fargo–Moorhead, ND–MN	
Square Miles	52
Population	121,336
Population Ranking Out of 405 UZA's	190
Service Area Statistics	
Square Miles	15
Population	81,800
Service Consumption	
Annual Passenger Miles	2,040,815
Annual Unlinked Trips	558,204
Average Weekday Unlinked Trips	1,930
Average Saturday Unlinked Trips	1,177
Average Sunday Unlinked Trips	97
Service Supplied	
Annual Vehicle Revenue Miles	594,815
Annual Vehicle Revenue Hours	43,820
Total Fleet	20
Vehicles Operated in Maximum Service	14
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	10
Demand Response	0	4
Total	0	14

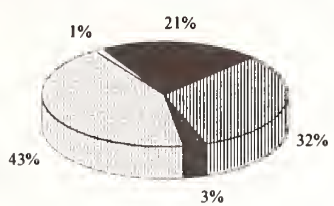
Financial Information

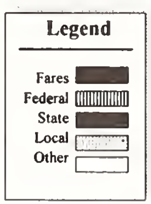
Sources of Operating Funds Expended	
Passenger Fares	$263,055
Local Funds	531,946
State Funds	40,823
Federal Assistance	396,666
Other Funds	6,750
Total Operating Funds Expended	$1,239,240
Summary of Operating Expenses	
Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	1,239,240
Other Operating Expenses	0
Total Operating Expenses	$1,239,240
Reconciling Cash Expenditures	($18,886)
Sources of Capital Funds Expended	
Local Funds	$19,934
State Funds	0
Federal Assistance	51,150
Total Capital Funds Expended	$71,084

Uses of Capital Funds

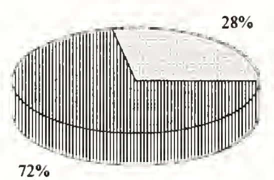
	Rolling Stock	Facilities and Other	Total
Bus	$71,084	$0	$71,084
Demand Response	0	0	0
Total	$71,084	$0	$71,084

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

Characteristics

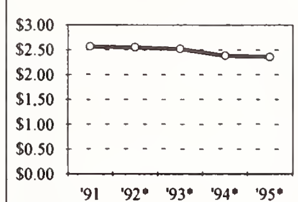
	Bus	Demand Response
Operating Expense	$1,062,682	$176,558
Uses of Capital Funding	$71,084	$0
Annual Passenger Miles	1,869,411	171,404
Annual Vehicle Revenue Miles	450,702	144,113
Annual Unlinked Trips	519,281	38,923
Average Weekday Unlinked Trips	1,791	139
Annual Vehicle Revenue Hours	32,470	11,350
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	14	6
Average Fleet Age in Years	11.7	3.8
Vehicles Operated in Maximum Service	10	4
Peak to Base Ratio	N/A	N/A
Percent Spares	40%	50%

Performance Measures

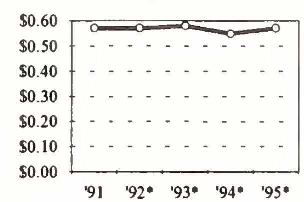
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.36	$1.23
Operating Expense/Vehicle Revenue Hour	$32.73	$15.56
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.57	$1.03
Operating Expense/Unlinked Passenger Trip	$2.05	$4.54
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.15	0.27
Unlinked Passenger Trips/Vehicle Revenue Hour	15.99	3.43

Bus

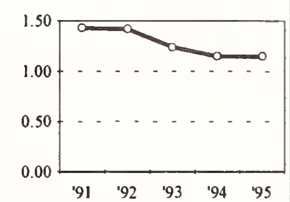
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

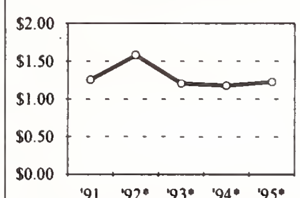


Passenger Trips Per Vehicle Revenue Mile

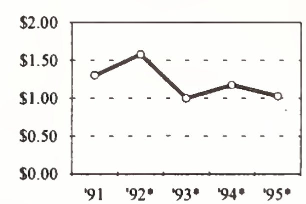


Demand Response

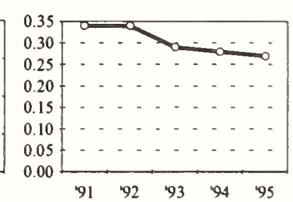
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



• Joint expenses eliminated and allocated to individual modes

Source: *1995 National Transit Database*

Grand Forks City Bus (City Bus)

P.O. Box 5200
Grand Forks, ND 58206-5200
(701)746-2590

Chief Executive Officer: Robert D. Ulland,
Transportation Finance Coordinator
ID Number: 8008

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Grand Forks, ND--MN	
Square Miles	19
Population	58,103
Population Ranking Out of 405 UZA's	349
Service Area Statistics	
Square Miles	14
Population	49,425
Service Consumption	
Annual Passenger Miles	2,412,488
Annual Unlinked Trips	728,631
Average Weekday Unlinked Trips	2,487
Average Saturday Unlinked Trips	1,801
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	457,360
Annual Vehicle Revenue Hours	33,745
Total Fleet	27
Vehicles Operated in Maximum Service	21
Base Period Requirement	7

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	12	0
Demand Response	0	9
Total	12	9

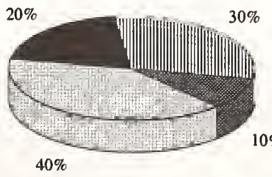
Financial Information

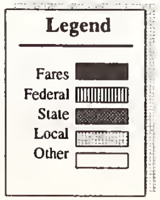
Sources of Operating Funds Expended	
Passenger Fares	$225,932
Local Funds	458,091
State Funds	117,978
Federal Assistance	346,846
Other Funds	0
Total Operating Funds Expended	$1,148,847
Summary of Operating Expenses	
Salaries/Wages/Benefits	$754,540
Materials & Supplies	112,166
Purchased Transportation	193,620
Other Operating Expenses	141,333
Total Operating Expenses	$1,201,659
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$6,751
State Funds	0
Federal Assistance	27,147
Total Capital Funds Expended	$33,898

Uses of Capital Funds

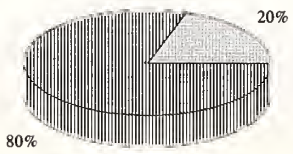
	Rolling Stock	Facilities and Other	Total
Bus	$0	$33,898	$33,898
Demand Response	0	0	0
Total	$0	$33,898	$33,898

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

Characteristics

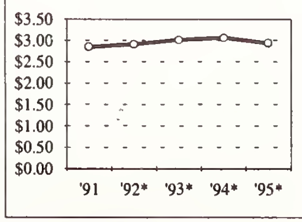
	Bus	Demand Response
Operating Expense	$1,008,039	$193,620
Uses of Capital Funding	$33,898	$0
Annual Passenger Miles	2,298,422	114,066
Annual Vehicle Revenue Miles	342,460	114,900
Annual Unlinked Trips	692,134	36,497
Average Weekday Unlinked Trips	2,355	132
Annual Vehicle Revenue Hours	24,602	9,143
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	15	12
Average Fleet Age in Years	14.7	3.0
Vehicles Operated in Maximum Service	12	9
Peak to Base Ratio	1.6	N/A
Percent Spares	25%	33%

Performance Measures

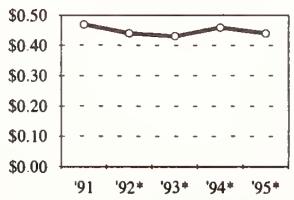
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.94	$1.69
Operating Expense/Vehicle Revenue Hour	$40.97	$21.18
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.44	$1.70
Operating Expense/Unlinked Passenger Trip	$1.46	$5.31
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.02	0.32
Unlinked Passenger Trips/Vehicle Revenue Hour	28.13	3.99

Bus

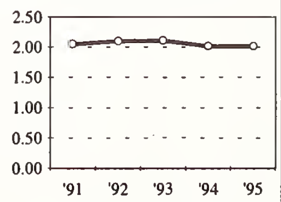
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

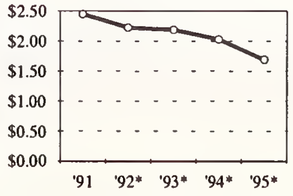


Passenger Trips Per Vehicle Revenue Mile

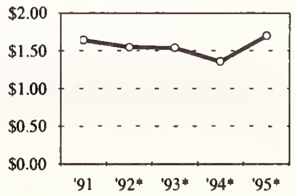


Demand Response

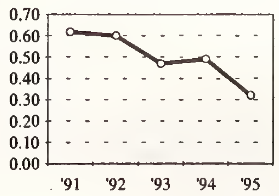
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Source: 1995 National Transit Database

Richland County Transit (RCT)

35 North Park Street
Mansfield, OH 44902
(419)774-6201

Chief Executive Officer: Michael L. Wackerly,
Fiscal Officer
ID Number: 5090

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Mansfield, OH	
Square Miles	53
Population	76,521
Population Ranking Out of 405 UZA's	277
Service Area Statistics	
Square Miles	22
Population	78,948
Service Consumption	
Annual Passenger Miles	928,992
Annual Unlinked Trips	348,421
Average Weekday Unlinked Trips	1,203
Average Saturday Unlinked Trips	799
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	284,986
Annual Vehicle Revenue Hours	25,091
Total Fleet	19
Vehicles Operated in Maximum Service	14
Base Period Requirement	6

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	8
Demand Response	0	6
Total	0	14

Financial Information

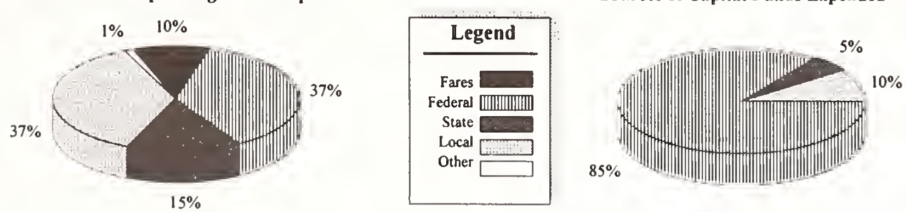
Sources of Operating Funds Expended	
Passenger Fares	$105,848
Local Funds	386,100
State Funds	153,620
Federal Assistance	379,680
Other Funds	12,066
Total Operating Funds Expended	$1,037,314
Summary of Operating Expenses	
Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	1,037,314
Other Operating Expenses	0
Total Operating Expenses	$1,037,314
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$4,983
State Funds	2,774
Federal Assistance	44,890
Total Capital Funds Expended	$52,647

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$38,783	$13,864	$52,647
Demand Response	0	0	0
Total	$38,783	$13,864	$52,647

Sources of Operating Funds Expended

Sources of Capital Funds Expended



Modal Information

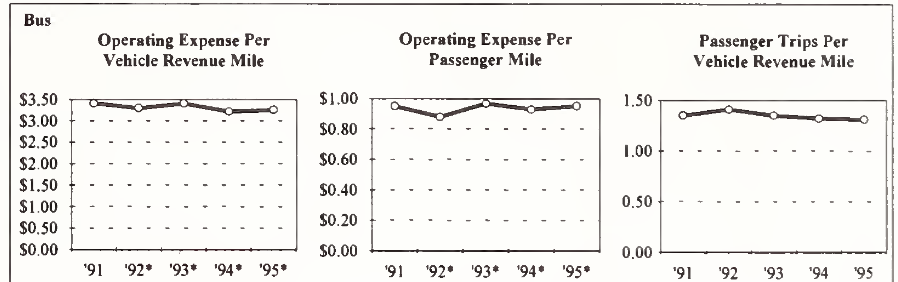
Characteristics

	Bus	Demand Response
Operating Expense	$803,329	$233,985
Uses of Capital Funding	$52,647	$0
Annual Passenger Miles	849,296	79,696
Annual Vehicle Revenue Miles	246,772	38,214
Annual Unlinked Trips	323,933	24,488
Average Weekday Unlinked Trips	1,111	92
Annual Vehicle Revenue Hours	20,536	4,555
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	11	8
Average Fleet Age in Years	7.8	10.5
Vehicles Operated in Maximum Service	8	6
Peak to Base Ratio	1.3	N/A
Percent Spares	38%	33%

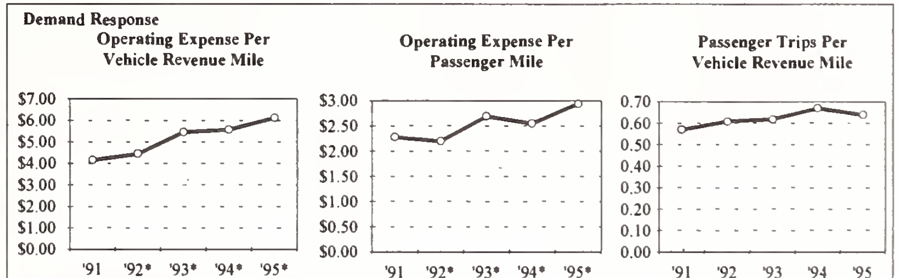
Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.26	$6.12
Operating Expense/Vehicle Revenue Hour	$39.12	$51.37
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.95	$2.94
Operating Expense/Unlinked Passenger Trip	$2.48	$9.56
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.31	0.64
Unlinked Passenger Trips/Vehicle Revenue Hour	15.77	5.38

Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes

City of Middletown-Middletown Transit System (MTS)

One City Centre Plaza
Middletown, OH 45042
(513)425-7968

Chief Executive Officer: Preston M. Combs,
Director of Public Works
ID Number: 5019

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Middletown, OH	
Square Miles	67
Population	98,822
Population Ranking Out of 405 UZA's	227
Service Area Statistics	
Square Miles	20
Population	45,991
Service Consumption	
Annual Passenger Miles	749,323
Annual Unlinked Trips	214,300
Average Weekday Unlinked Trips	740
Average Saturday Unlinked Trips	492
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	203,713
Annual Vehicle Revenue Hours	13,920
Total Fleet	7
Vehicles Operated in Maximum Service	5
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	4	0
Demand Response	1	0
Total	5	0

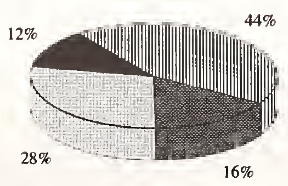
Financial Information

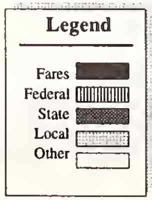
Sources of Operating Funds Expended	
Passenger Fares	$80,838
Local Funds	182,436
State Funds	107,914
Federal Assistance	287,867
Other Funds	2,527
Total Operating Funds Expended	$661,582
Summary of Operating Expenses	
Salaries/Wages/Benefits	$462,020
Materials & Supplies	102,127
Purchased Transportation	0
Other Operating Expenses	55,153
Total Operating Expenses	$619,300
Reconciling Cash Expenditures	$32,563
Sources of Capital Funds Expended	
Local Funds	$4,884
State Funds	4,063
Federal Assistance	31,680
Total Capital Funds Expended	$40,627

Uses of Capital Funds

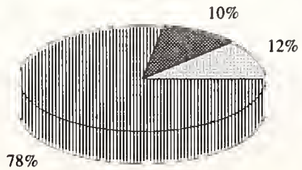
	Rolling Stock	Facilities and Other	Total
Bus	$0	$40,627	$40,627
Demand Response	0	0	0
Total	$0	$40,627	$40,627

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

Characteristics

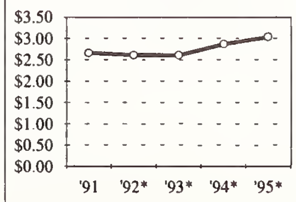
	Bus	Demand Response
Operating Expense	$618,908	$392
Uses of Capital Funding	$40,627	$0
Annual Passenger Miles	749,229	94
Annual Vehicle Revenue Miles	203,653	60
Annual Unlinked Trips	214,284	16
Average Weekday Unlinked Trips	740	0
Annual Vehicle Revenue Hours	13,904	16
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	6	1
Average Fleet Age in Years	5.0	1.0
Vehicles Operated in Maximum Service	4	1
Peak to Base Ratio	N/A	N/A
Percent Spares	50%	0%

Performance Measures

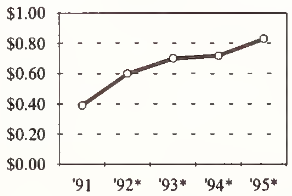
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.04	$6.53
Operating Expense/Vehicle Revenue Hour	$44.51	$24.50
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.83	$4.17
Operating Expense/Unlinked Passenger Trip	$2.89	$24.50
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.05	0.27
Unlinked Passenger Trips/Vehicle Revenue Hour	15.41	1.00

Bus

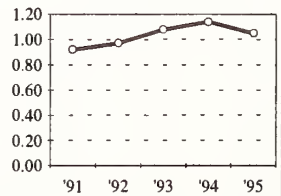
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

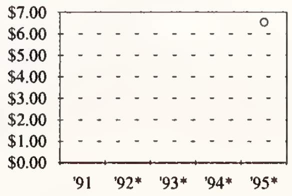


Passenger Trips Per Vehicle Revenue Mile

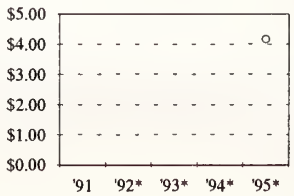


Demand Response

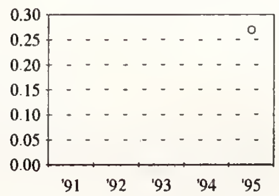
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Source: 1995 National Transit Database

City of Newark Transit Operations

40 West Main Street
Newark, OH 43055
(614)349-6600

Chief Executive Officer: Frank Stare, Mayor
ID Number: 5138

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Newark, OH	
Square Miles	29
Population	54,063
Population Ranking Out of 405 UZA's	375
Service Area Statistics	
Square Miles	26
Population	55,891
Service Consumption	
Annual Passenger Miles	838,662
Annual Unlinked Trips	234,263
Average Weekday Unlinked Trips	767
Average Saturday Unlinked Trips	386
Average Sunday Unlinked Trips	282
Service Supplied	
Annual Vehicle Revenue Miles	933,027
Annual Vehicle Revenue Hours	65,329
Total Fleet	28
Vehicles Operated in Maximum Service	28
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	0	28

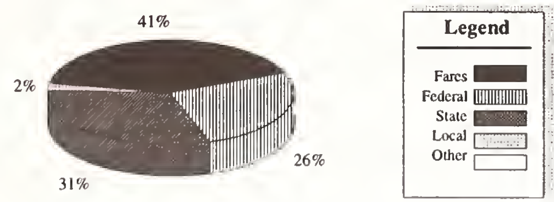
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$298,460
Local Funds	11,500
State Funds	225,960
Federal Assistance	186,351
Other Funds	0
Total Operating Funds Expended	$722,271
Summary of Operating Expenses	
Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	722,271
Other Operating Expenses	0
Total Operating Expenses	$722,271
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	$0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Demand Response	$0	$0	$0

Sources of Operating Funds Expended



Modal Information

Characteristics

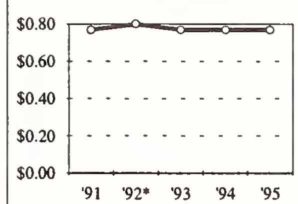
	Demand Response
Operating Expense	$722,271
Uses of Capital Funding	$0
Annual Passenger Miles	838,662
Annual Vehicle Revenue Miles	933,027
Annual Unlinked Trips	234,263
Average Weekday Unlinked Trips	767
Annual Vehicle Revenue Hours	65,329
Fixed Guideway Directional Route Miles	N/A
Total Fleet	28
Average Fleet Age in Years	3.6
Vehicles Operated in Maximum Service	28
Peak to Base Ratio	N/A
Percent Spares	0%

Performance Measures

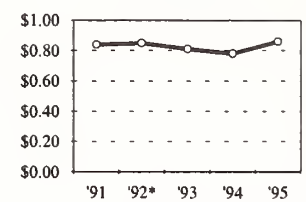
Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$0.77
Operating Expense/Vehicle Revenue Hour	$11.06
Cost Effectiveness	
Operating Expense/Passenger Mile	$0.86
Operating Expense/Unlinked Passenger Trip	$3.08
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.25
Unlinked Passenger Trips/Vehicle Revenue Hour	3.59

Demand Response

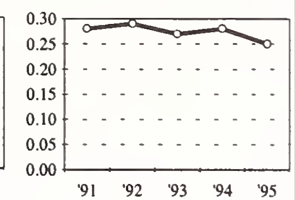
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



Springfield City Area Transit (SCAT)

100 Jefferson Street
Springfield, OH 45501
(513)328-7228

Chief Executive Officer: William E. George, CEO
ID Number: 5020

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Springfield, OH	
Square Miles	36
Population	88,649
Population Ranking Out of 405 UZA's	246
Service Area Statistics	
Square Miles	20
Population	70,487
Service Consumption	
Annual Passenger Miles	818,961
Annual Unlinked Trips	499,422
Average Weekday Unlinked Trips	1,974
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	283,107
Annual Vehicle Revenue Hours	22,770
Total Fleet	17
Vehicles Operated in Maximum Service	14
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	12	0
Demand Response	2	0
Total	14	0

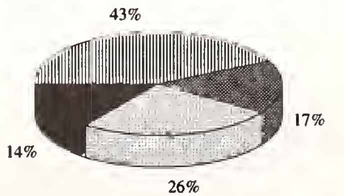
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$147,876
Local Funds	257,851
State Funds	168,214
Federal Assistance	426,065
Other Funds	1,163
Total Operating Funds Expended	$1,001,169
Summary of Operating Expenses	
Salaries/Wages/Benefits	$592,382
Materials & Supplies	79,129
Purchased Transportation	0
Other Operating Expenses	329,658
Total Operating Expenses	$1,001,169
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$9,747
State Funds	9,747
Federal Assistance	77,976
Total Capital Funds Expended	$97,470

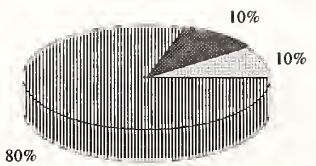
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$68,223	$29,247	$97,470
Demand Response	0	0	0
Total	$68,223	$29,247	$97,470

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

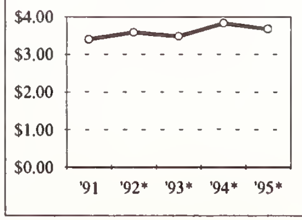
	Bus	Demand Response
Operating Expense	$872,914	$128,255
Uses of Capital Funding	$97,470	$0
Annual Passenger Miles	773,674	45,287
Annual Vehicle Revenue Miles	237,567	45,540
Annual Unlinked Trips	486,519	12,903
Average Weekday Unlinked Trips	1,923	51
Annual Vehicle Revenue Hours	17,710	5,060
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	15	2
Average Fleet Age in Years	6.0	1.0
Vehicles Operated in Maximum Service	12	2
Peak to Base Ratio	N/A	N/A
Percent Spares	25%	0%

Performance Measures

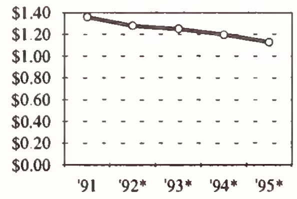
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.67	$2.82
Operating Expense/Vehicle Revenue Hour	$49.29	$25.35
Cost Effectiveness		
Operating Expense/Passenger Mile	$1.13	$2.83
Operating Expense/Unlinked Passenger Trip	$1.79	$9.94
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.05	0.28
Unlinked Passenger Trips/Vehicle Revenue Hour	27.47	2.55

Bus

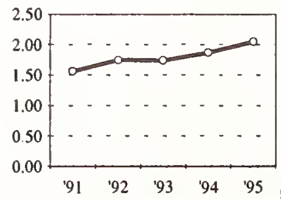
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

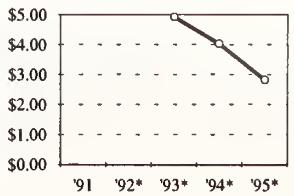


Passenger Trips Per Vehicle Revenue Mile

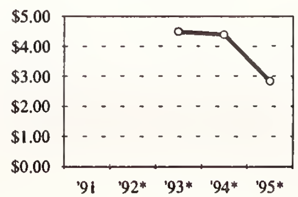


Demand Response

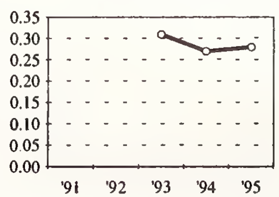
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Source: 1995 National Transit Database

Eugene-Lane Transit District (LTD)

3500 East 17th Avenue
Eugene, OR 97401
(503)741-6100

Chief Executive Officer: Phyllis Loobey,
General Manager
ID Number: 0007

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Eugene--Springfield, OR

Square Miles	65
Population	189,192
Population Ranking Out of 405 UZA's	131

Service Area Statistics

Square Miles	108
Population	210,000

Service Consumption

Annual Passenger Miles	31,092,438
Annual Unlinked Trips	7,150,707
Average Weekday Unlinked Trips	23,769
Average Saturday Unlinked Trips	13,044
Average Sunday Unlinked Trips	6,524

Service Supplied

Annual Vehicle Revenue Miles	3,849,309
Annual Vehicle Revenue Hours	272,985
Total Fleet	113
Vehicles Operated in Maximum Service	94
Base Period Requirement	54

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	79	0
Demand Response	0	15
Total	**79**	**15**

Financial Information

Sources of Operating Funds Expended

Passenger Fares	$2,818,881
Local Funds	10,769,903
State Funds	819,092
Federal Assistance	897,248
Other Funds	694,861
Total Operating Funds Expended	**$15,999,985**

Summary of Operating Expenses

Salaries/Wages/Benefits	$10,413,657
Materials & Supplies	1,423,840
Purchased Transportation	786,408
Other Operating Expenses	1,626,798
Total Operating Expenses	**$14,250,703**
Reconciling Cash Expenditures	$863,535

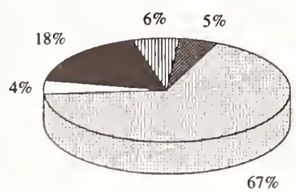
Sources of Capital Funds Expended

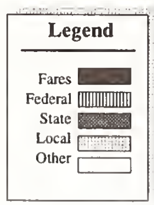
Local Funds	$189,874
State Funds	82,241
Federal Assistance	606,996
Total Capital Funds Expended	**$879,111**

Uses of Capital Funds

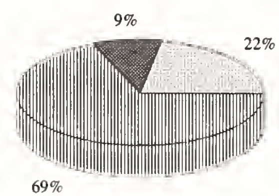
	Rolling Stock	Facilities and Other	Total
Bus	$91,302	$787,809	$879,111
Demand Response	0	0	0
Total	**$91,302**	**$787,809**	**$879,111**

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

Characteristics

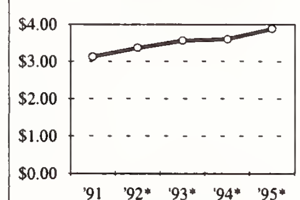
	Bus	Demand Response
Operating Expense	$13,464,295	$786,408
Uses of Capital Funding	$879,111	$0
Annual Passenger Miles	30,574,882	517,556
Annual Vehicle Revenue Miles	3,466,767	382,542
Annual Unlinked Trips	7,056,425	94,282
Average Weekday Unlinked Trips	23,426	343
Annual Vehicle Revenue Hours	244,778	28,207
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	97	16
Average Fleet Age in Years	6.5	4.8
Vehicles Operated in Maximum Service	79	15
Peak to Base Ratio	1.5	N/A
Percent Spares	23%	7%

Performance Measures

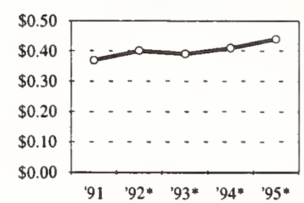
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.88	$2.06
Operating Expense/Vehicle Revenue Hour	$55.01	$27.88
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.44	$1.52
Operating Expense/Unlinked Passenger Trip	$1.91	$8.34
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.04	0.25
Unlinked Passenger Trips/Vehicle Revenue Hour	28.83	3.34

Bus

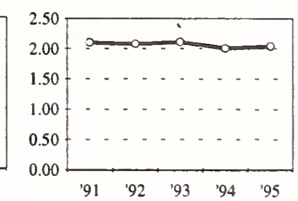
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

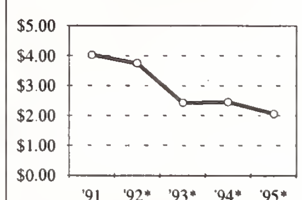


Passenger Trips Per Vehicle Revenue Mile

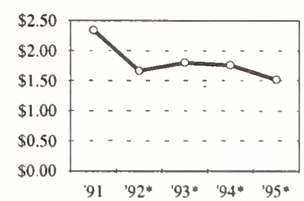


Demand Response

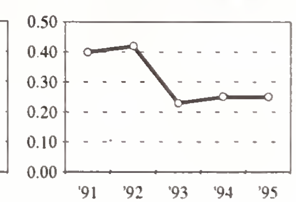
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Medford-Rogue Valley Transit District (RVTD)

3200 Crater Lake Avenue
Medford, OR 97504
(503)779-5821

Chief Executive Officer: Mike Borwick,
General Manager
ID Number: 0034

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Medford, OR	
Square Miles	30
Population	66,974
Population Ranking Out of 405 UZA's	309
Service Area Statistics	
Square Miles	159
Population	122,790
Service Consumption	
Annual Passenger Miles	2,898,497
Annual Unlinked Trips	967,694
Average Weekday Unlinked Trips	3,379
Average Saturday Unlinked Trips	1,897
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	638,745
Annual Vehicle Revenue Hours	39,651
Total Fleet	32
Vehicles Operated in Maximum Service	24
Base Period Requirement	9

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	9	0
Demand Response	0	15
Total	9	15

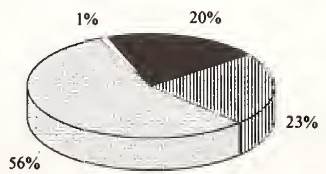
Financial Information

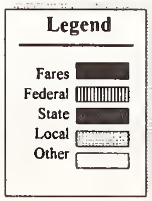
Sources of Operating Funds Expended	
Passenger Fares	$407,956
Local Funds	1,160,727
State Funds	0
Federal Assistance	472,242
Other Funds	15,726
Total Operating Funds Expended	$2,056,651
Summary of Operating Expenses	
Salaries/Wages/Benefits	$1,618,456
Materials & Supplies	617,894
Purchased Transportation	95,000
Other Operating Expenses	95,785
Total Operating Expenses	$2,427,135
Reconciling Cash Expenditures	$3,375
Sources of Capital Funds Expended	
Local Funds	$469,185
State Funds	9,000
Federal Assistance	1,981,687
Total Capital Funds Expended	$2,459,872

Uses of Capital Funds

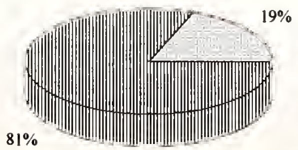
	Rolling Stock	Facilities and Other	Total
Bus	$1,736,449	$610,765	$2,347,214
Demand Response	112,658	0	112,658
Total	$1,849,107	$610,765	$2,459,872

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

Characteristics

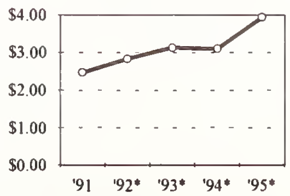
	Bus	Demand Response
Operating Expense	$2,332,135	$95,000
Uses of Capital Funding	$2,347,214	$112,658
Annual Passenger Miles	2,822,728	75,769
Annual Vehicle Revenue Miles	591,767	46,978
Annual Unlinked Trips	935,791	31,903
Average Weekday Unlinked Trips	3,270	109
Annual Vehicle Revenue Hours	37,184	2,467
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	17	15
Average Fleet Age in Years	18.0	0.0
Vehicles Operated in Maximum Service	9	15
Peak to Base Ratio	0.9	N/A
Percent Spares	89%	0%

Performance Measures

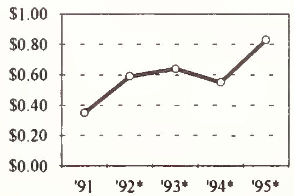
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.94	$2.02
Operating Expense/Vehicle Revenue Hour	$62.72	$38.51
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.83	$1.25
Operating Expense/Unlinked Passenger Trip	$2.49	$2.98
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.58	0.68
Unlinked Passenger Trips/Vehicle Revenue Hour	25.17	12.93

Bus

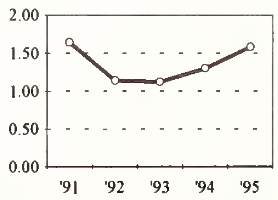
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

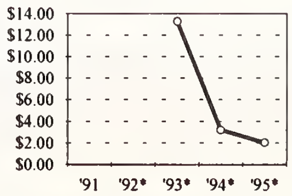


Passenger Trips Per Vehicle Revenue Mile

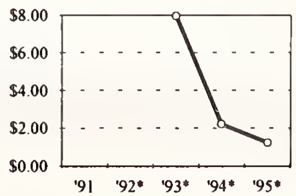


Demand Response

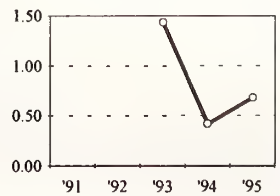
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Source: 1995 National Transit Database

Salem Area Mass Transit District (Cherriots)

3140 Del Webb Avenue, N.E.
Salem, OR 97303
(503)588-2885

Chief Executive Officer: R. G. Andersen-Wyckoff, General Manager
ID Number: 0025

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Salem, OR	
Square Miles	57
Population	157,079
Population Ranking Out of 405 UZA's	158
Service Area Statistics	
Square Miles	70
Population	160,000
Service Consumption	
Annual Passenger Miles	8,666,060
Annual Unlinked Trips	2,988,284
Average Weekday Unlinked Trips	10,492
Average Saturday Unlinked Trips	5,007
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	1,650,220
Annual Vehicle Revenue Hours	117,208
Total Fleet	50
Vehicles Operated in Maximum Service	44
Base Period Requirement	27

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	44	0

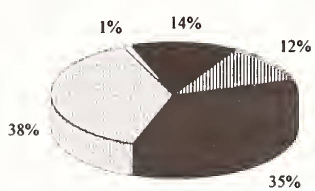
Financial Information

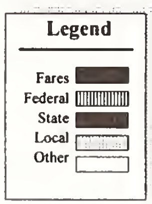
Sources of Operating Funds Expended	
Passenger Fares	$1,027,800
Local Funds	2,721,668
State Funds	2,465,065
Federal Assistance	851,221
Other Funds	73,196
Total Operating Funds Expended	$7,138,950
Summary of Operating Expenses	
Salaries/Wages/Benefits	$5,019,599
Materials & Supplies	1,114,203
Purchased Transportation	0
Other Operating Expenses	224,916
Total Operating Expenses	$6,358,718
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$19,446
State Funds	0
Federal Assistance	37,656
Total Capital Funds Expended	$57,102

Uses of Capital Funds

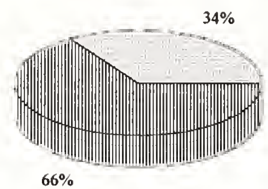
	Rolling Stock	Facilities and Other	Total
Bus	$47,070	$10,032	$57,102

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

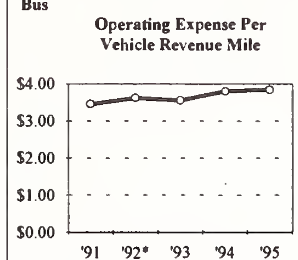
Characteristics

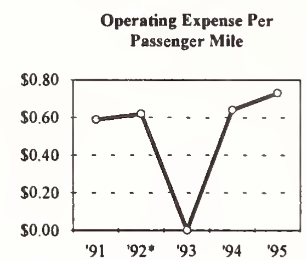
	Bus
Operating Expense	$6,358,718
Uses of Capital Funding	$57,102
Annual Passenger Miles	8,666,060
Annual Vehicle Revenue Miles	1,650,220
Annual Unlinked Trips	2,988,284
Average Weekday Unlinked Trips	10,492
Annual Vehicle Revenue Hours	117,208
Fixed Guideway Directional Route Miles	0.0
Total Fleet	50
Average Fleet Age in Years	10.0
Vehicles Operated in Maximum Service	44
Peak to Base Ratio	1.4
Percent Spares	14%

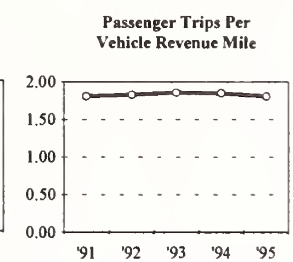
Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$3.85
Operating Expense/Vehicle Revenue Hour	$54.25
Cost Effectiveness	
Operating Expense/Passenger Mile	$0.73
Operating Expense/Unlinked Passenger Trip	$2.13
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.81
Unlinked Passenger Trips/Vehicle Revenue Hour	25.50

Bus







Altoona Metro Transit (AMTRAN)

3301 Fifth Avenue
Altoona, PA 16602
(814)944-4074

Chief Executive Officer: Philip L. Fry,
General Manager
ID Number: 3011

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Altoona, PA	
Square Miles	30
Population	76,551
Population Ranking Out of 405 UZA's	276
Service Area Statistics	
Square Miles	25
Population	69,608
Service Consumption	
Annual Passenger Miles	2,534,677
Annual Unlinked Trips	777,391
Average Weekday Unlinked Trips	2,698
Average Saturday Unlinked Trips	1,668
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	560,454
Annual Vehicle Revenue Hours	39,810
Total Fleet	60
Vehicles Operated in Maximum Service	38
Base Period Requirement	11

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	25	0
Demand Response	0	13
Total	25	13

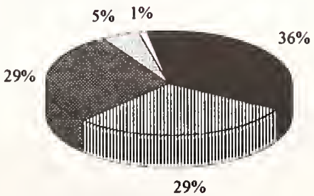
Financial Information

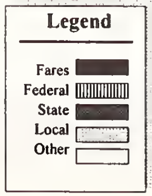
Sources of Operating Funds Expended	
Passenger Fares	$748,315
Local Funds	107,092
State Funds	611,212
Federal Assistance	605,000
Other Funds	28,882
Total Operating Funds Expended	$2,100,501
Summary of Operating Expenses	
Salaries/Wages/Benefits	$1,574,662
Materials & Supplies	181,963
Purchased Transportation	61,658
Other Operating Expenses	302,240
Total Operating Expenses	$2,120,523
Reconciling Cash Expenditures	$7,899
Sources of Capital Funds Expended	
Local Funds	$9,802
State Funds	48,324
Federal Assistance	232,510
Total Capital Funds Expended	$290,636

Uses of Capital Funds

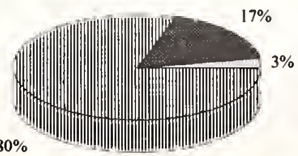
	Rolling Stock	Facilities and Other	Total
Bus	$0	$290,636	$290,636
Demand Response	0	0	0
Total	$0	$290,636	$290,636

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

Characteristics

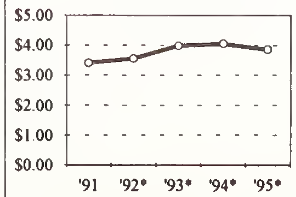
	Bus	Demand Response
Operating Expense	$2,058,865	$61,658
Uses of Capital Funding	$290,636	$0
Annual Passenger Miles	2,494,896	39,781
Annual Vehicle Revenue Miles	534,520	25,934
Annual Unlinked Trips	767,676	9,715
Average Weekday Unlinked Trips	2,665	33
Annual Vehicle Revenue Hours	37,968	1,842
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	29	31
Average Fleet Age in Years	11.6	4.7
Vehicles Operated in Maximum Service	25	13
Peak to Base Ratio	2.3	N/A
Percent Spares	16%	138%

Performance Measures

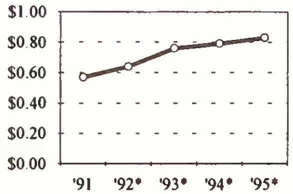
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.85	$2.38
Operating Expense/Vehicle Revenue Hour	$54.23	$33.47
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.83	$1.55
Operating Expense/Unlinked Passenger Trip	$2.68	$6.35
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.44	0.37
Unlinked Passenger Trips/Vehicle Revenue Hour	20.22	5.27

Bus

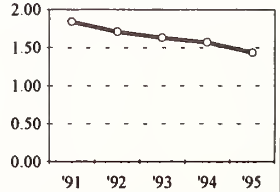
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

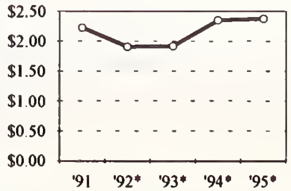


Passenger Trips Per Vehicle Revenue Mile

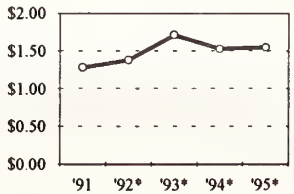


Demand Response

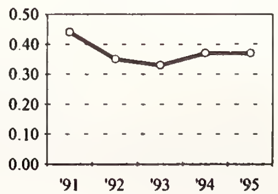
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Source: *1995 National Transit Database*

Erie Metropolitan Transit Authority (EMTA)

127 East 14th Street
Erie, PA 16512
(814)454-4012

Chief Executive Officer: Henry Karpinski, M.D., Chairman
ID Number: 3013

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Erie, PA	
Square Miles	58
Population	177,668
Population Ranking Out of 405 UZA's	143
Service Area Statistics	
Square Miles	80
Population	187,814
Service Consumption	
Annual Passenger Miles	11,437,338
Annual Unlinked Trips	3,487,337
Average Weekday Unlinked Trips	12,527
Average Saturday Unlinked Trips	7,085
Average Sunday Unlinked Trips	1,370
Service Supplied	
Annual Vehicle Revenue Miles	2,379,653
Annual Vehicle Revenue Hours	194,251
Total Fleet	124
Vehicles Operated in Maximum Service	106
Base Period Requirement	23

Vehicles Operated in Maximum Service

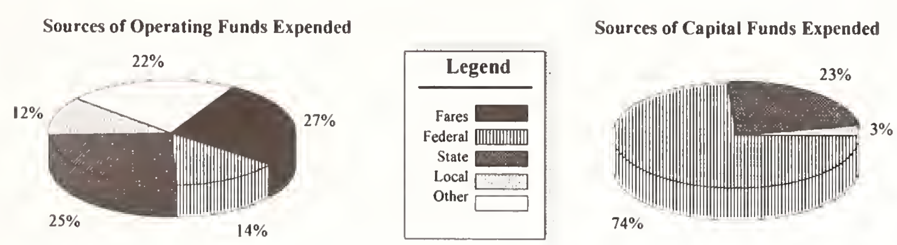
	Directly Operated	Purchased Transportation
Bus	52	0
Demand Response	27	27
Total	79	27

Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$2,050,719
Local Funds	937,341
State Funds	1,940,013
Federal Assistance	1,039,794
Other Funds	1,663,108
Total Operating Funds Expended	$7,630,975
Summary of Operating Expenses	
Salaries/Wages/Benefits	$4,984,361
Materials & Supplies	900,293
Purchased Transportation	389,190
Other Operating Expenses	543,297
Total Operating Expenses	$6,817,141
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$80,395
State Funds	506,327
Federal Assistance	1,631,618
Total Capital Funds Expended	$2,218,340

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$1,835,483	$201,018	$2,036,501
Demand Response	155,752	26,087	181,839
Total	$1,991,235	$227,105	$2,218,340



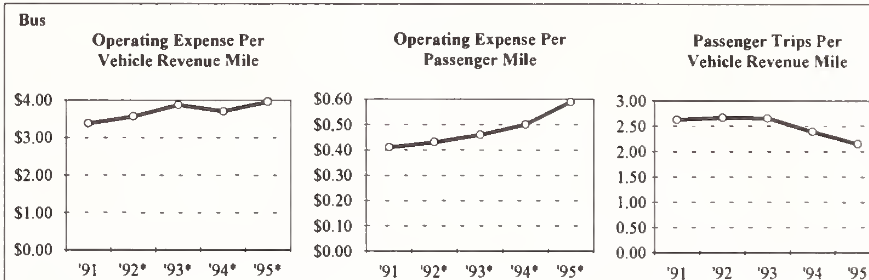
Modal Information

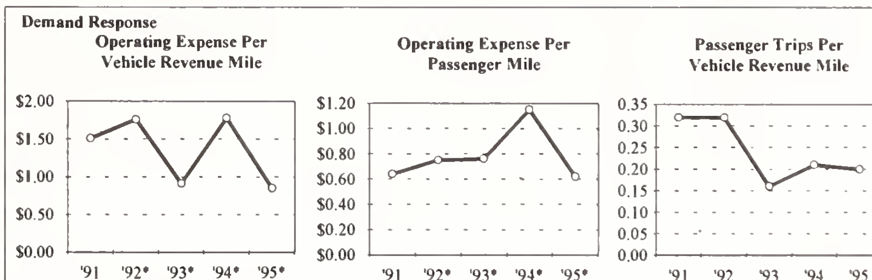
Characteristics

	Bus	Demand Response
Operating Expense	$6,108,831	$708,310
Uses of Capital Funding	$2,036,501	$181,839
Annual Passenger Miles	10,286,908	1,150,430
Annual Vehicle Revenue Miles	1,543,619	836,034
Annual Unlinked Trips	3,318,359	168,978
Average Weekday Unlinked Trips	11,250	1,277
Annual Vehicle Revenue Hours	127,120	67,131
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	62	62
Average Fleet Age in Years	9.0	3.7
Vehicles Operated in Maximum Service	52	54
Peak to Base Ratio	2.3	N/A
Percent Spares	19%	15%

Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.96	$0.85
Operating Expense/Vehicle Revenue Hour	$48.06	$10.55
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.59	$0.62
Operating Expense/Unlinked Passenger Trip	$1.84	$4.19
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.15	0.20
Unlinked Passenger Trips/Vehicle Revenue Hour	26.10	2.52





* Joint expenses eliminated and allocated to individual modes.

Cambria County Transit Authority (CCTA)

726 Central Avenue
Johnstown, PA 15902-2996
(814)535-5526

Chief Executive Officer: William J. Gasior,
General Manager
ID Number: 3012

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Johnstown, PA	
Square Miles	36
Population	77,841
Population Ranking Out of 405 UZA's	273
Service Area Statistics	
Square Miles	94
Population	92,440
Service Consumption	
Annual Passenger Miles	2,513,252
Annual Unlinked Trips	1,623,928
Average Weekday Unlinked Trips	5,564
Average Saturday Unlinked Trips	3,313
Average Sunday Unlinked Trips	497
Service Supplied	
Annual Vehicle Revenue Miles	834,932
Annual Vehicle Revenue Hours	78,092
Total Fleet	31
Vehicles Operated in Maximum Service	27
Base Period Requirement	24

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	25	0
Inclined Plane	2	0
Total	**27**	**0**

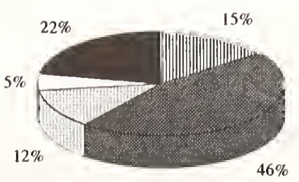
Financial Information

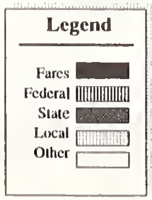
Sources of Operating Funds Expended	
Passenger Fares	$779,626
Local Funds	427,179
State Funds	1,668,890
Federal Assistance	543,746
Other Funds	183,002
Total Operating Funds Expended	**$3,602,443**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$2,543,742
Materials & Supplies	531,712
Purchased Transportation	0
Other Operating Expenses	526,989
Total Operating Expenses	**$3,602,443**
Reconciling Cash Expenditures	$11,223
Sources of Capital Funds Expended	
Local Funds	$29,847
State Funds	530,594
Federal Assistance	223,249
Total Capital Funds Expended	**$783,690**

Uses of Capital Funds

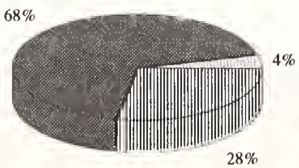
	Rolling Stock	Facilities and Other	Total
Bus	$369,464	$260,742	$630,206
Inclined Plane	0	153,484	153,484
Total	**$369,464**	**$414,226**	**$783,690**

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

Characteristics

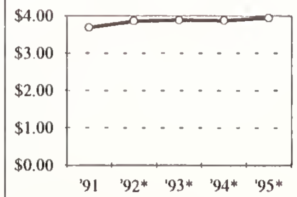
	Bus	Inclined Plane
Operating Expense	$3,269,498	$332,945
Uses of Capital Funding	$630,206	$153,484
Annual Passenger Miles	2,485,744	27,508
Annual Vehicle Revenue Miles	826,872	8,060
Annual Unlinked Trips	1,462,132	161,796
Average Weekday Unlinked Trips	5,194	370
Annual Vehicle Revenue Hours	72,320	5,772
Fixed Guideway Directional Route Miles	0.0	0.2
Total Fleet	29	2
Average Fleet Age in Years	11.1	11.0
Vehicles Operated in Maximum Service	25	2
Peak to Base Ratio	1.1	1.0
Percent Spares	16%	0%

Performance Measures

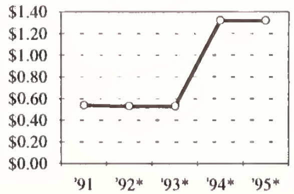
	Bus	Inclined Plane
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.95	$41.31
Operating Expense/Vehicle Revenue Hour	$45.21	$57.68
Cost Effectiveness		
Operating Expense/Passenger Mile	$1.32	$12.10
Operating Expense/Unlinked Passenger Trip	$2.24	$2.06
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.77	20.07
Unlinked Passenger Trips/Vehicle Revenue Hour	20.22	28.03

Bus

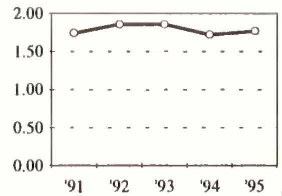
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

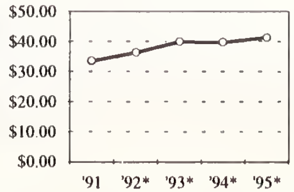


Passenger Trips Per Vehicle Revenue Mile

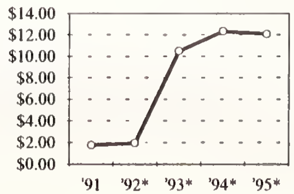


Inclined Plane

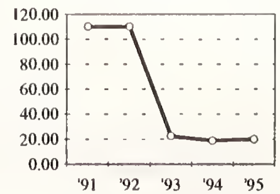
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Source: 1995 National Transit Database

Lancaster-Red Rose Transit Authority (RRTA)

45 Erick Road
Lancaster, PA 17601
(717)397-4246

Chief Executive Officer: James J. Lutz,
Executive Director
ID Number: 3018

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Lancaster, PA	
Square Miles	87
Population	193,583
Population Ranking Out of 405 UZA's	128
Service Area Statistics	
Square Miles	952
Population	420,920
Service Consumption	
Annual Passenger Miles	10,840,337
Annual Unlinked Trips	2,454,338
Average Weekday Unlinked Trips	8,164
Average Saturday Unlinked Trips	5,434
Average Sunday Unlinked Trips	1,145
Service Supplied	
Annual Vehicle Revenue Miles	2,255,204
Annual Vehicle Revenue Hours	133,509
Total Fleet	104
Vehicles Operated in Maximum Service	97
Base Period Requirement	21

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	32	0
Demand Response	0	65
Total	32	65

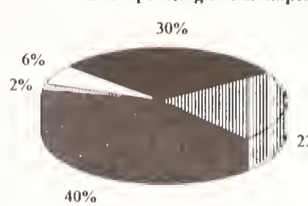
Financial Information

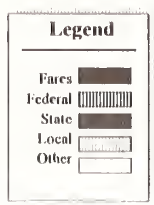
Sources of Operating Funds Expended	
Passenger Fares	$1,690,793
Local Funds	120,125
State Funds	2,270,718
Federal Assistance	1,258,876
Other Funds	295,915
Total Operating Funds Expended	$5,636,427
Summary of Operating Expenses	
Salaries/Wages/Benefits	$3,195,757
Materials & Supplies	468,684
Purchased Transportation	1,623,699
Other Operating Expenses	347,269
Total Operating Expenses	$5,635,409
Reconciling Cash Expenditures	$1,018
Sources of Capital Funds Expended	
Local Funds	$22,646
State Funds	799,866
Federal Assistance	2,882,478
Total Capital Funds Expended	$3,704,990

Uses of Capital Funds

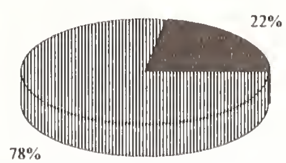
	Rolling Stock	Facilities and Other	Total
Bus	$3,371,111	$152,381	$3,523,492
Demand Response	181,498	0	181,498
Total	$3,552,609	$152,381	$3,704,990

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

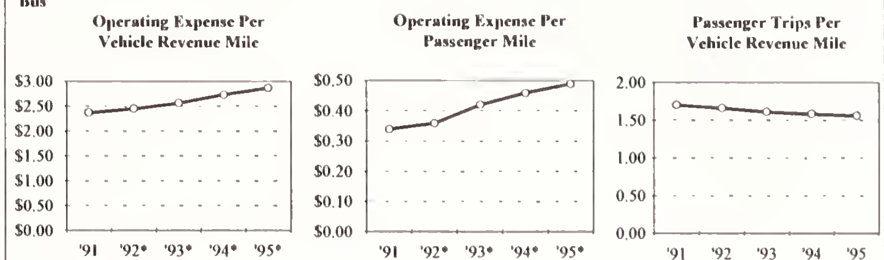
Characteristics

	Bus	Demand Response
Operating Expense	$4,011,710	$1,623,699
Uses of Capital Funding	$3,523,492	$181,498
Annual Passenger Miles	8,165,755	2,674,582
Annual Vehicle Revenue Miles	1,397,975	857,229
Annual Unlinked Trips	2,183,357	270,981
Average Weekday Unlinked Trips	7,178	986
Annual Vehicle Revenue Hours	94,438	39,071
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	39	65
Average Fleet Age in Years	5.1	4.0
Vehicles Operated in Maximum Service	32	65
Peak to Base Ratio	1.5	N/A
Percent Spares	22%	0%

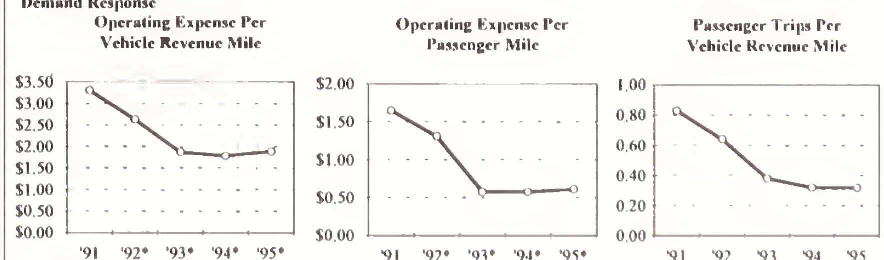
Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.87	$1.89
Operating Expense/Vehicle Revenue Hour	$42.48	$41.56
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.49	$0.61
Operating Expense/Unlinked Passenger Trip	$1.84	$5.99
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.56	0.32
Unlinked Passenger Trips/Vehicle Revenue Hour	23.12	6.94

Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes

Monessen-Mid Mon Valley Transit Authority (MMVTA)

401 Sixth Street
Charleroi, PA 15022
(412)489-0880

Chief Executive Officer: David N. Lint,
Executive Director
ID Number: 3061

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Monessen, PA	
Square Miles	46
Population	65,072
Population Ranking Out of 405 UZA's	317
Other UZA's Served:	20
Service Area Statistics	
Square Miles	79
Population	131,432
Service Consumption	
Annual Passenger Miles	10,738,571
Annual Unlinked Trips	443,968
Average Weekday Unlinked Trips	1,500
Average Saturday Unlinked Trips	741
Average Sunday Unlinked Trips	356
Service Supplied	
Annual Vehicle Revenue Miles	664,481
Annual Vehicle Revenue Hours	54,484
Total Fleet	21
Vehicles Operated in Maximum Service	19
Base Period Requirement	13

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	19

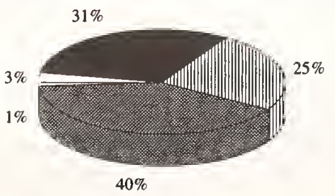
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$543,898
Local Funds	25,380
State Funds	713,788
Federal Assistance	440,862
Other Funds	41,622
Total Operating Funds Expended	$1,765,550
Summary of Operating Expenses	
Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	1,765,550
Other Operating Expenses	0
Total Operating Expenses	$1,765,550
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$4,182
State Funds	106,614
Federal Assistance	0
Total Capital Funds Expended	$110,796

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$101,279	$9,517	$110,796

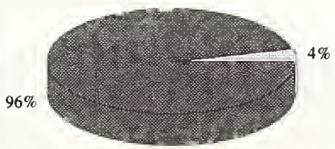
Sources of Operating Funds Expended



Legend

Fares
Federal
State
Local
Other

Sources of Capital Funds Expended



Modal Information

Characteristics

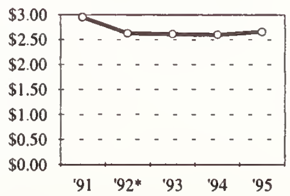
	Bus
Operating Expense	$1,765,550
Uses of Capital Funding	$110,796
Annual Passenger Miles	10,738,571
Annual Vehicle Revenue Miles	664,481
Annual Unlinked Trips	443,968
Average Weekday Unlinked Trips	1,500
Annual Vehicle Revenue Hours	54,484
Fixed Guideway Directional Route Miles	0.0
Total Fleet	21
Average Fleet Age in Years	10.4
Vehicles Operated in Maximum Service	19
Peak to Base Ratio	1.2
Percent Spares	11%

Performance Measures

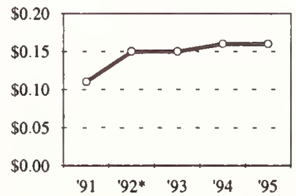
Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$2.66
Operating Expense/Vehicle Revenue Hour	$32.40
Cost Effectiveness	
Operating Expense/Passenger Mile	$0.16
Operating Expense/Unlinked Passenger Trip	$3.98
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.67
Unlinked Passenger Trips/Vehicle Revenue Hour	8.15

Bus

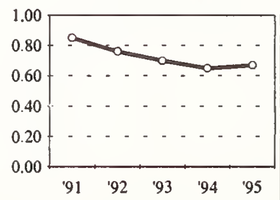
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



Source: 1995 National Transit Database

Reading-Berks Area Reading Transportation Authority (BARTA)

1700 North 11th Street
Reading, PA 19604
(610)921-0601

Chief Executive Officer: Dennis D. Louwerse,
Executive Director
ID Number: 3024

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Reading, PA	
Square Miles	60
Population	186,267
Population Ranking Out of 405 UZA's	135
Service Area Statistics	
Square Miles	52
Population	186,267
Service Consumption	
Annual Passenger Miles	10,331,575
Annual Unlinked Trips	3,604,005
Average Weekday Unlinked Trips	12,592
Average Saturday Unlinked Trips	6,990
Average Sunday Unlinked Trips	662
Service Supplied	
Annual Vehicle Revenue Miles	1,908,069
Annual Vehicle Revenue Hours	148,983
Total Fleet	134
Vehicles Operated in Maximum Service	87
Base Period Requirement	22

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	43	0
Demand Response	25	19
Total	68	19

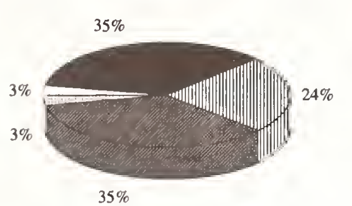
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$2,443,218
Local Funds	218,530
State Funds	2,489,542
Federal Assistance	1,669,548
Other Funds	244,762
Total Operating Funds Expended	$7,065,600
Summary of Operating Expenses	
Salaries/Wages/Benefits	$5,301,019
Materials & Supplies	748,917
Purchased Transportation	237,014
Other Operating Expenses	778,650
Total Operating Expenses	$7,065,600
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$25,782
State Funds	128,910
Federal Assistance	618,768
Total Capital Funds Expended	$773,460

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$689,690	$83,770	$773,460
Demand Response	0	0	0
Total	$689,690	$83,770	$773,460

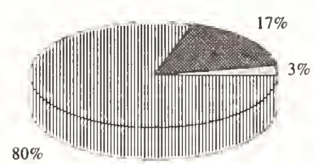
Sources of Operating Funds Expended



Legend

Fares
Federal
State
Local
Other

Sources of Capital Funds Expended



Modal Information

Characteristics

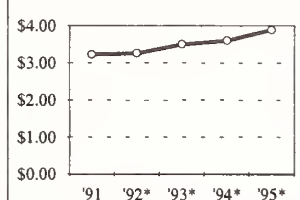
	Bus	Demand Response
Operating Expense	$5,331,834	$1,733,766
Uses of Capital Funding	$773,460	$0
Annual Passenger Miles	8,994,737	1,336,838
Annual Vehicle Revenue Miles	1,371,608	536,461
Annual Unlinked Trips	3,405,597	198,408
Average Weekday Unlinked Trips	11,842	750
Annual Vehicle Revenue Hours	109,711	39,272
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	55	79
Average Fleet Age in Years	5.4	3.9
Vehicles Operated in Maximum Service	43	44
Peak to Base Ratio	2.0	N/A
Percent Spares	28%	80%

Performance Measures

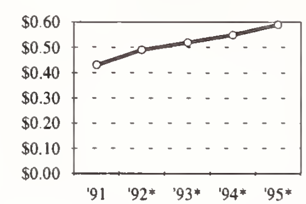
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.89	$3.23
Operating Expense/Vehicle Revenue Hour	$48.60	$44.15
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.59	$1.30
Operating Expense/Unlinked Passenger Trip	$1.57	$8.74
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.48	0.37
Unlinked Passenger Trips/Vehicle Revenue Hour	31.04	5.05

Bus

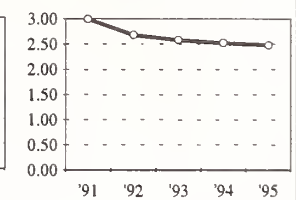
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

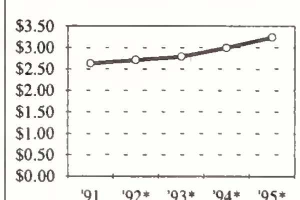


Passenger Trips Per Vehicle Revenue Mile

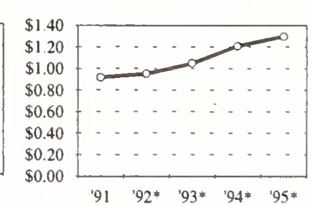


Demand Response

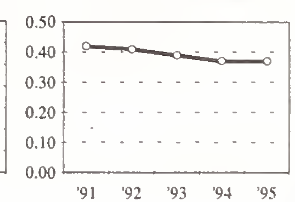
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

State College-Centre Area Transportation Authority (Centre Line)

2081 West Whitehall Road
State College, PA 16801
(814)238-0625

Chief Executive Officer: Hugh A. Mose,
General Manager
ID Number: 3054

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

State College, PA	
Square Miles	20
Population	61,239
Population Ranking Out of 405 UZA's	329

Service Area Statistics	
Square Miles	133
Population	76,622

Service Consumption	
Annual Passenger Miles	4,225,038
Annual Unlinked Trips	1,929,549
Average Weekday Unlinked Trips	9,483
Average Saturday Unlinked Trips	4,439
Average Sunday Unlinked Trips	1,909

Service Supplied	
Annual Vehicle Revenue Miles	722,861
Annual Vehicle Revenue Hours	54,660
Total Fleet	42
Vehicles Operated in Maximum Service	32
Base Period Requirement	17

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	24	2
Demand Response	0	6
Total	24	8

Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$1,088,998
Local Funds	269,687
State Funds	1,073,878
Federal Assistance	279,958
Other Funds	163,664
Total Operating Funds Expended	$2,876,185

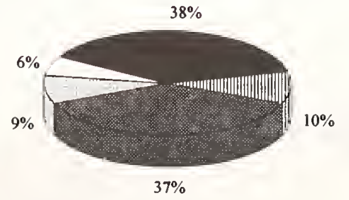
Summary of Operating Expenses	
Salaries/Wages/Benefits	$2,058,612
Materials & Supplies	272,975
Purchased Transportation	423,536
Other Operating Expenses	268,980
Total Operating Expenses	$3,024,103
Reconciling Cash Expenditures	($212,729)

Sources of Capital Funds Expended	
Local Funds	$7,220
State Funds	85,167
Federal Assistance	173,270
Total Capital Funds Expended	$265,657

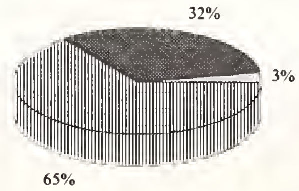
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$54,104	$211,553	$265,657
Demand Response	0	0	0
Total	$54,104	$211,553	$265,657

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

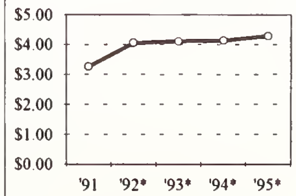
	Bus	Demand Response
Operating Expense	$2,813,296	$210,807
Uses of Capital Funding	$265,657	$0
Annual Passenger Miles	4,138,977	86,061
Annual Vehicle Revenue Miles	655,205	67,656
Annual Unlinked Trips	1,905,201	24,348
Average Weekday Unlinked Trips	9,404	79
Annual Vehicle Revenue Hours	51,301	3,359
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	35	7
Average Fleet Age in Years	18.4	4.0
Vehicles Operated in Maximum Service	26	6
Peak to Base Ratio	1.5	N/A
Percent Spares	35%	17%

Performance Measures

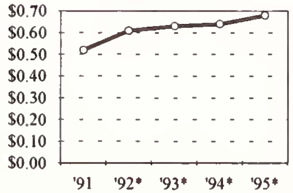
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$4.29	$3.12
Operating Expense/Vehicle Revenue Hour	$54.84	$62.76
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.68	$2.45
Operating Expense/Unlinked Passenger Trip	$1.48	$8.66
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.91	0.36
Unlinked Passenger Trips/Vehicle Revenue Hour	37.14	7.25

Bus

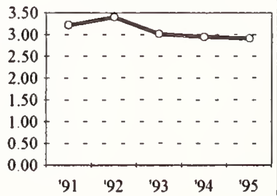
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

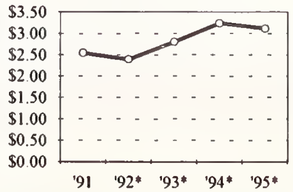


Passenger Trips Per Vehicle Revenue Mile

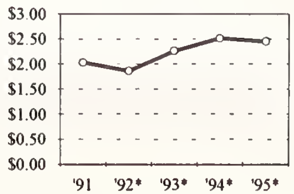


Demand Response

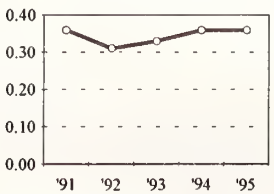
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes

Source: 1995 National Transit Database

Williamsport Bureau of Transportation (City Bus)

1500 West Third Street
Williamsport, PA 17701
(717)326-2500

Chief Executive Officer: William E. Nichols, Jr.,
General Manager
ID Number: 3026

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Williamsport, PA	
Square Miles	23
Population	57,425
Population Ranking Out of 405 UZA's	353
Service Area Statistics	
Square Miles	82
Population	69,764
Service Consumption	
Annual Passenger Miles	3,082,612
Annual Unlinked Trips	1,108,905
Average Weekday Unlinked Trips	3,829
Average Saturday Unlinked Trips	2,498
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	597,597
Annual Vehicle Revenue Hours	40,176
Total Fleet	22
Vehicles Operated in Maximum Service	16
Base Period Requirement	12

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	14	0
Demand Response	0	2
Total	**14**	**2**

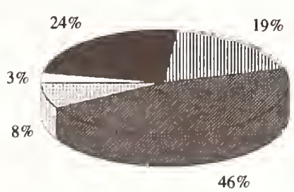
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$474,610
Local Funds	157,620
State Funds	902,822
Federal Assistance	377,590
Other Funds	57,704
Total Operating Funds Expended	**$1,970,346**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$1,403,797
Materials & Supplies	222,683
Purchased Transportation	11,799
Other Operating Expenses	332,067
Total Operating Expenses	**$1,970,346**
Reconciling Cash Expenditures	$431,205
Sources of Capital Funds Expended	
Local Funds	$53,905
State Funds	0
Federal Assistance	215,619
Total Capital Funds Expended	**$269,524**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$269,524	$269,524
Demand Response	0	0	0
Total	**$0**	**$269,524**	**$269,524**

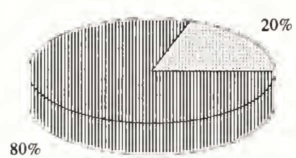
Sources of Operating Funds Expended



Legend

Fares
Federal
State
Local
Other

Sources of Capital Funds Expended



Modal Information

Characteristics

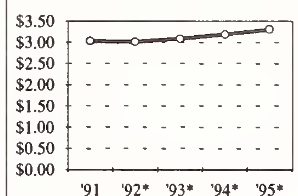
	Bus	Demand Response
Operating Expense	$1,958,547	$11,799
Uses of Capital Funding	$269,524	$0
Annual Passenger Miles	3,077,699	4,913
Annual Vehicle Revenue Miles	592,684	4,913
Annual Unlinked Trips	1,107,086	1,819
Average Weekday Unlinked Trips	3,822	7
Annual Vehicle Revenue Hours	39,887	289
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	20	2
Average Fleet Age in Years	6.8	2.0
Vehicles Operated in Maximum Service	14	2
Peak to Base Ratio	1.2	N/A
Percent Spares	43%	0%

Performance Measures

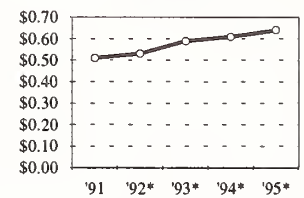
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.30	$2.40
Operating Expense/Vehicle Revenue Hour	$49.10	$40.83
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.64	$2.40
Operating Expense/Unlinked Passenger Trip	$1.77	$6.49
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.87	0.37
Unlinked Passenger Trips/Vehicle Revenue Hour	27.76	6.29

Bus

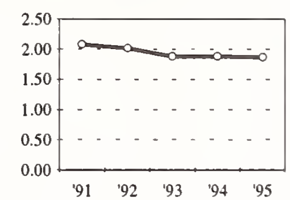
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

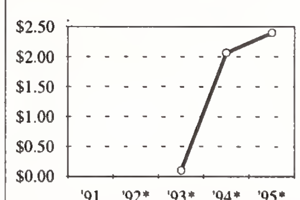


Passenger Trips Per Vehicle Revenue Mile

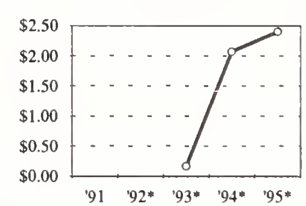


Demand Response

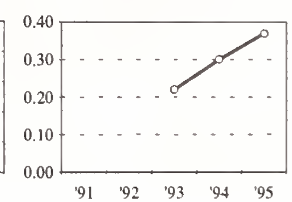
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Florence-Pee Dee Regional Transportation Authority (PDRTA)

313 Stadium Road
Florence, SC 29503-2071
(803)665-2227

Chief Executive Officer: Jonathan McCray,
Executive Director
ID Number: 4056

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Florence, SC	
Square Miles	44
Population	54,659
Population Ranking Out of 405 UZA's	371
Service Area Statistics	
Square Miles	26
Population	71,600
Service Consumption	
Annual Passenger Miles	7,207,109
Annual Unlinked Trips	455,729
Average Weekday Unlinked Trips	1,717
Average Saturday Unlinked Trips	98
Average Sunday Unlinked Trips	48
Service Supplied	
Annual Vehicle Revenue Miles	2,598,064
Annual Vehicle Revenue Hours	158,314
Total Fleet	111
Vehicles Operated in Maximum Service	87
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	3	0
Demand Response	84	0
Total	87	0

Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$2,593,055
Local Funds	54,065
State Funds	158,718
Federal Assistance	420,000
Other Funds	0
Total Operating Funds Expended	$3,225,838
Summary of Operating Expenses	
Salaries/Wages/Benefits	$2,400,698
Materials & Supplies	278,177
Purchased Transportation	0
Other Operating Expenses	388,120
Total Operating Expenses	$3,066,995
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$26,241
State Funds	436,071
Federal Assistance	157,996
Total Capital Funds Expended	$620,308

Uses of Capital Funds

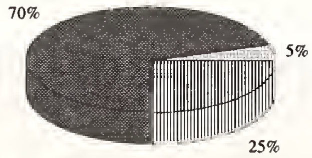
	Rolling Stock	Facilities and Other	Total
Bus	$0	$2,890	$2,890
Demand Response	484,131	133,287	617,418
Total	$484,131	$136,177	$620,308

Sources of Operating Funds Expended

Legend

Fares
Federal
State
Local
Other

Sources of Capital Funds Expended



Modal Information

Characteristics

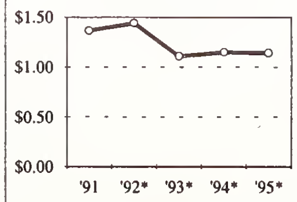
	Bus	Demand Response
Operating Expense	$66,334	$3,000,661
Uses of Capital Funding	$2,890	$617,418
Annual Passenger Miles	154,773	7,052,336
Annual Vehicle Revenue Miles	57,942	2,540,122
Annual Unlinked Trips	50,112	405,617
Average Weekday Unlinked Trips	192	1,525
Annual Vehicle Revenue Hours	4,698	153,616
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	6	105
Average Fleet Age in Years	5.5	4.1
Vehicles Operated in Maximum Service	3	84
Peak to Base Ratio	N/A	N/A
Percent Spares	100%	25%

Performance Measures

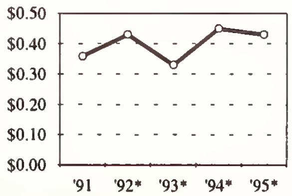
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$1.14	$1.18
Operating Expense/Vehicle Revenue Hour	$14.12	$19.53
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.43	$0.43
Operating Expense/Unlinked Passenger Trip	$1.32	$7.40
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.86	0.16
Unlinked Passenger Trips/Vehicle Revenue Hour	10.67	2.64

Bus

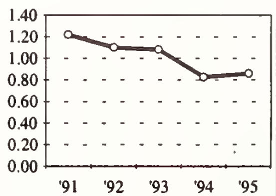
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

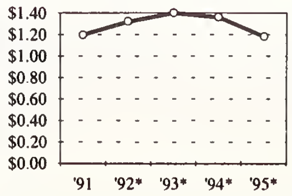


Passenger Trips Per Vehicle Revenue Mile

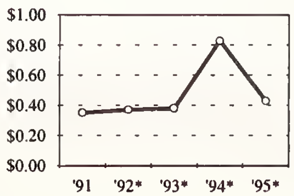


Demand Response

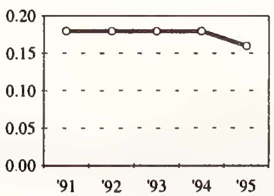
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Source: 1995 National Transit Database

Coastal Rapid Public Transit Authority (CRPTA)

1418 Third Avenue
Conway, SC 29526
(803)248-7277

Chief Executive Officer: Elvin Tobin,
Executive Director
ID Number: 4102

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Myrtle Beach, SC

Square Miles	50
Population	58,384
Population Ranking Out of 405 UZA's	347

Service Area Statistics

Square Miles	688
Population	58,364

Service Consumption

Annual Passenger Miles	1,837,037
Annual Unlinked Trips	235,468
Average Weekday Unlinked Trips	808
Average Saturday Unlinked Trips	404
Average Sunday Unlinked Trips	126

Service Supplied

Annual Vehicle Revenue Miles	936,942
Annual Vehicle Revenue Hours	39,707
Total Fleet	29
Vehicles Operated in Maximum Service	20
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	9	0
Demand Response	11	0
Total	20	0

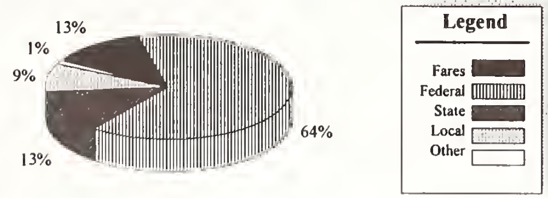
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$175,564
Local Funds	115,834
State Funds	173,704
Federal Assistance	863,133
Other Funds	26,364
Total Operating Funds Expended	$1,354,599
Summary of Operating Expenses	
Salaries/Wages/Benefits	$650,879
Materials & Supplies	194,585
Purchased Transportation	0
Other Operating Expenses	361,839
Total Operating Expenses	$1,207,303
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$0
State Funds	162,969
Federal Assistance	0
Total Capital Funds Expended	$162,969

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$108,002	$54,967	$162,969
Demand Response	0	0	0
Total	$108,002	$54,967	$162,969

Sources of Operating Funds Expended



Modal Information

Characteristics

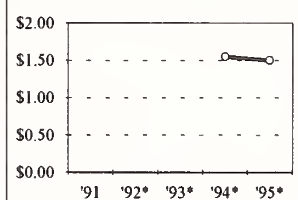
	Bus	Demand Response
Operating Expense	$733,239	$474,064
Uses of Capital Funding	$162,969	$0
Annual Passenger Miles	918,005	919,032
Annual Vehicle Revenue Miles	488,220	448,722
Annual Unlinked Trips	202,829	32,639
Average Weekday Unlinked Trips	681	127
Annual Vehicle Revenue Hours	21,177	18,530
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	14	15
Average Fleet Age in Years	8.8	3.2
Vehicles Operated in Maximum Service	9	11
Peak to Base Ratio	N/A	N/A
Percent Spares	56%	36%

Performance Measures

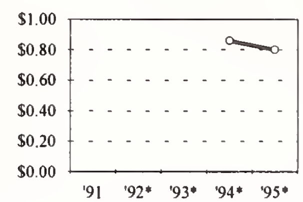
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$1.50	$1.06
Operating Expense/Vehicle Revenue Hour	$34.62	$25.58
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.80	$0.52
Operating Expense/Unlinked Passenger Trip	$3.62	$14.52
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.42	0.07
Unlinked Passenger Trips/Vehicle Revenue Hour	9.58	1.76

Bus

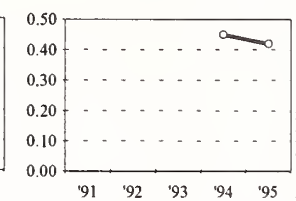
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

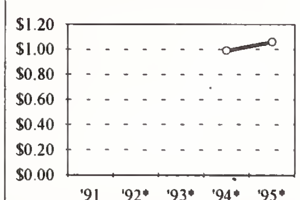


Passenger Trips Per Vehicle Revenue Mile

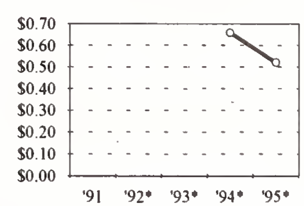


Demand Response

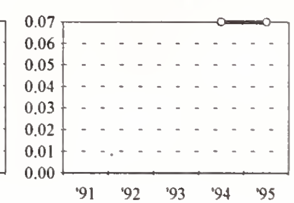
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes

Spartanburg County Transportation Services (SRMC)

366 North Church Street
Spartanburg, SC 29303
(803)596-2526

Chief Executive Officer: Roland H. Windham, Jr.,
County Administrator
ID Number: 4088

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Spartanburg, SC	
Square Miles	82
Population	104,801
Population Ranking Out of 405 UZA's	218
Service Area Statistics	
Square Miles	826
Population	226,800
Service Consumption	
Annual Passenger Miles	1,066,389
Annual Unlinked Trips	89,478
Average Weekday Unlinked Trips	339
Average Saturday Unlinked Trips	10
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	369,380
Annual Vehicle Revenue Hours	19,997
Total Fleet	21
Vehicles Operated in Maximum Service	17
Base Period Requirement	0

Vehicles Operated in Maximum Service

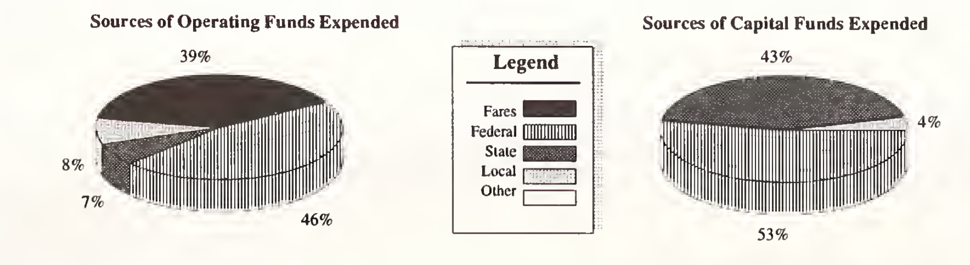
	Directly Operated	Purchased Transportation
Demand Response	0	17

Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$220,118
Local Funds	40,352
State Funds	41,865
Federal Assistance	260,966
Other Funds	0
Total Operating Funds Expended	**$563,301**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	563,301
Other Operating Expenses	0
Total Operating Expenses	**$563,301**
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$9,856
State Funds	97,163
Federal Assistance	118,388
Total Capital Funds Expended	**$225,407**

Uses of Capital Funds

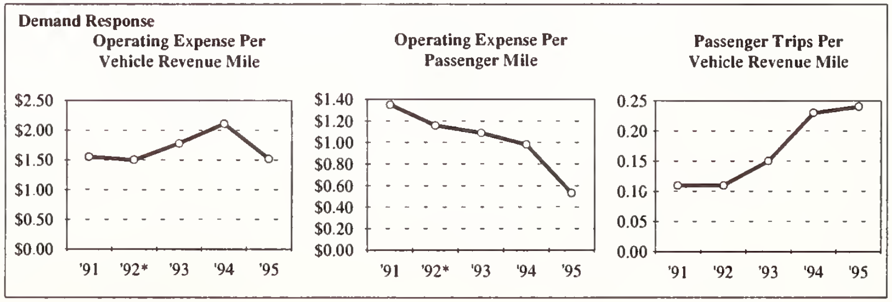
	Rolling Stock	Facilities and Other	Total
Demand Response	$448,170	$2,644	$450,814



Modal Information

Characteristics

	Demand Response
Operating Expense	$563,301
Uses of Capital Funding	$225,407
Annual Passenger Miles	1,066,389
Annual Vehicle Revenue Miles	369,380
Annual Unlinked Trips	89,478
Average Weekday Unlinked Trips	339
Annual Vehicle Revenue Hours	19,997
Fixed Guideway Directional Route Miles	N/A
Total Fleet	21
Average Fleet Age in Years	3.7
Vehicles Operated in Maximum Service	17
Peak to Base Ratio	N/A
Percent Spares	24%
Performance Measures	
Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$1.52
Operating Expense/Vehicle Revenue Hour	$28.17
Cost Effectiveness	
Operating Expense/Passenger Mile	$0.53
Operating Expense/Unlinked Passenger Trip	$6.30
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.24
Unlinked Passenger Trips/Vehicle Revenue Hour	4.47



Source: 1995 National Transit Database

Spartanburg Transit System (SPARTA)

P.O. Box 1607
Spartanburg, SC 29304-1607
(803)585-7589

Chief Executive Officer: William R. Brown, General Manager
ID Number: 4101

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Spartanburg, SC	
Square Miles	82
Population	104,801
Population Ranking Out of 405 UZA's	218
Service Area Statistics	
Square Miles	40
Population	70,000
Service Consumption	
Annual Passenger Miles	2,053,151
Annual Unlinked Trips	502,070
Average Weekday Unlinked Trips	1,766
Average Saturday Unlinked Trips	995
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	183,927
Annual Vehicle Revenue Hours	16,038
Total Fleet	9
Vehicles Operated in Maximum Service	6
Base Period Requirement	6

Vehicles Operated in Maximum Service

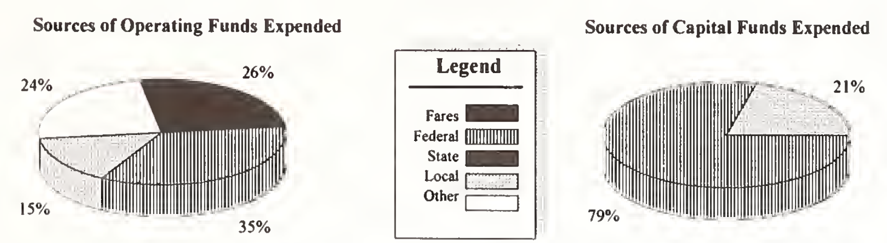
	Directly Operated	Purchased Transportation
Bus	6	0

Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$184,389
Local Funds	101,791
State Funds	0
Federal Assistance	243,224
Other Funds	168,311
Total Operating Funds Expended	$697,715
Summary of Operating Expenses	
Salaries/Wages/Benefits	$396,015
Materials & Supplies	90,864
Purchased Transportation	0
Other Operating Expenses	210,836
Total Operating Expenses	$697,715
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$3,935
State Funds	0
Federal Assistance	15,100
Total Capital Funds Expended	$19,035

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$19,035	$19,035



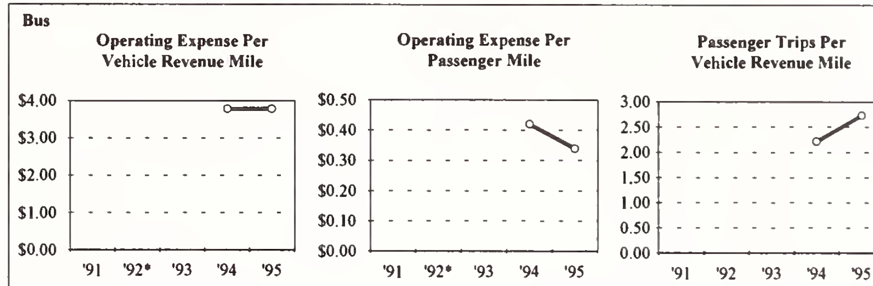
Modal Information

Characteristics

	Bus
Operating Expense	$697,715
Uses of Capital Funding	$19,035
Annual Passenger Miles	2,053,151
Annual Vehicle Revenue Miles	183,927
Annual Unlinked Trips	502,070
Average Weekday Unlinked Trips	1,766
Annual Vehicle Revenue Hours	16,038
Fixed Guideway Directional Route Miles	0.0
Total Fleet	9
Average Fleet Age in Years	4.7
Vehicles Operated in Maximum Service	6
Peak to Base Ratio	1.0
Percent Spares	50%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$3.79
Operating Expense/Vehicle Revenue Hour	$43.50
Cost Effectiveness	
Operating Expense/Passenger Mile	$0.34
Operating Expense/Unlinked Passenger Trip	$1.39
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	2.73
Unlinked Passenger Trips/Vehicle Revenue Hour	31.31



Santee Wateree Regional Transportation Authority

P.O. Box 2462
Sumter, SC 29151-2462
(803)775-9347

Chief Executive Officer: Sonia B. Spivey,
Executive Director
ID Number: 4100

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Sumter, SC	
Square Miles	37
Population	57,632
Population Ranking Out of 405 UZA's	352
Service Area Statistics	
Square Miles	46
Population	57,632
Service Consumption	
Annual Passenger Miles	9,405,632
Annual Unlinked Trips	523,252
Average Weekday Unlinked Trips	1,971
Average Saturday Unlinked Trips	130
Average Sunday Unlinked Trips	80
Service Supplied	
Annual Vehicle Revenue Miles	1,527,626
Annual Vehicle Revenue Hours	62,198
Total Fleet	64
Vehicles Operated in Maximum Service	64
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	11	0
Demand Response	53	0
Total	64	0

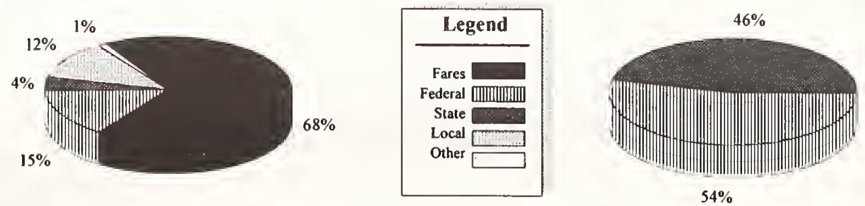
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$1,308,978
Local Funds	237,096
State Funds	68,357
Federal Assistance	291,992
Other Funds	27,113
Total Operating Funds Expended	$1,933,536
Summary of Operating Expenses	
Salaries/Wages/Benefits	$1,403,052
Materials & Supplies	277,663
Purchased Transportation	0
Other Operating Expenses	252,820
Total Operating Expenses	$1,933,535
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$0
State Funds	109,228
Federal Assistance	129,375
Total Capital Funds Expended	$238,603

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$0	$0
Demand Response	199,409	39,194	238,603
Total	$199,409	$39,194	$238,603

Sources of Operating Funds Expended **Sources of Capital Funds Expended**



Modal Information

Characteristics

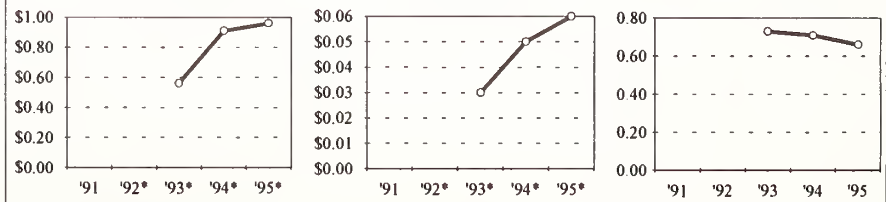
	Bus	Demand Response
Operating Expense	$309,365	$1,624,170
Uses of Capital Funding	$0	$238,603
Annual Passenger Miles	5,325,450	4,080,182
Annual Vehicle Revenue Miles	323,521	1,204,105
Annual Unlinked Trips	213,018	310,234
Average Weekday Unlinked Trips	778	1,193
Annual Vehicle Revenue Hours	16,725	45,473
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	11	53
Average Fleet Age in Years	5.6	3.9
Vehicles Operated in Maximum Service	11	53
Peak to Base Ratio	N/A	N/A
Percent Spares	0%	0%

Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$0.96	$1.35
Operating Expense/Vehicle Revenue Hour	$18.50	$35.72
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.06	$0.40
Operating Expense/Unlinked Passenger Trip	$1.45	$5.24
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.66	0.26
Unlinked Passenger Trips/Vehicle Revenue Hour	12.74	6.82

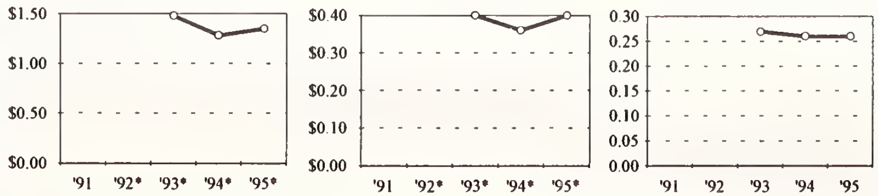
Bus

Operating Expense Per Vehicle Revenue Mile — Operating Expense Per Passenger Mile — Passenger Trips Per Vehicle Revenue Mile



Demand Response

Operating Expense Per Vehicle Revenue Mile — Operating Expense Per Passenger Mile — Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes

Source: 1995 National Transit Database

Rapid Transit System

333 Sixth Street
Rapid City, SD 57701
(605)394-4110

Chief Executive Officer: Edward R, McLaughlin,
Mayor
ID Number: 8014

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Rapid City, SD	
Square Miles	47
Population	61,124
Population Ranking Out of 405 UZA's	330
Service Area Statistics	
Square Miles	34
Population	54,523
Service Consumption	
Annual Passenger Miles	791,234
Annual Unlinked Trips	222,630
Average Weekday Unlinked Trips	882
Average Saturday Unlinked Trips	30
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	343,473
Annual Vehicle Revenue Hours	26,501
Total Fleet	17
Vehicles Operated in Maximum Service	11
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	5	0
Demand Response	6	0
Total	11	0

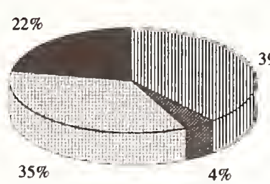
Financial Information

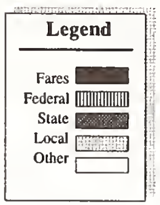
Sources of Operating Funds Expended	
Passenger Fares	$148,395
Local Funds	233,760
State Funds	28,425
Federal Assistance	262,184
Other Funds	0
Total Operating Funds Expended	$672,764
Summary of Operating Expenses	
Salaries/Wages/Benefits	$488,199
Materials & Supplies	44,425
Purchased Transportation	0
Other Operating Expenses	110,682
Total Operating Expenses	$643,306
Reconciling Cash Expenditures	$29,458
Sources of Capital Funds Expended	
Local Funds	$18,763
State Funds	0
Federal Assistance	91,477
Total Capital Funds Expended	$110,240

Uses of Capital Funds

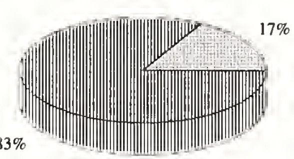
	Rolling Stock	Facilities and Other	Total
Bus	$0	$400	$400
Demand Response	109,500	340	109,840
Total	$109,500	$740	$110,240

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

Characteristics

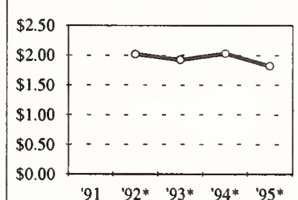
	Bus	Demand Response
Operating Expense	$355,896	$287,410
Uses of Capital Funding	$400	$109,840
Annual Passenger Miles	635,179	156,055
Annual Vehicle Revenue Miles	196,031	147,442
Annual Unlinked Trips	166,914	55,716
Average Weekday Unlinked Trips	666	216
Annual Vehicle Revenue Hours	14,809	11,692
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	8	9
Average Fleet Age in Years	1.8	2.9
Vehicles Operated in Maximum Service	5	6
Peak to Base Ratio	N/A	N/A
Percent Spares	60%	50%

Performance Measures

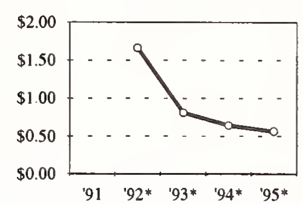
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$1.82	$1.95
Operating Expense/Vehicle Revenue Hour	$24.03	$24.58
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.56	$1.84
Operating Expense/Unlinked Passenger Trip	$2.13	$5.16
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.85	0.38
Unlinked Passenger Trips/Vehicle Revenue Hour	11.27	4.77

Bus

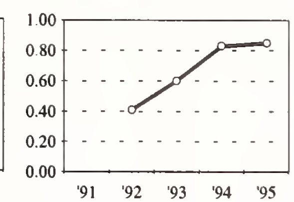
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

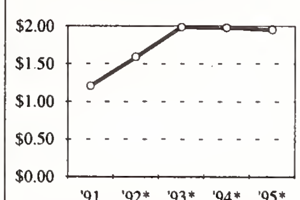


Passenger Trips Per Vehicle Revenue Mile

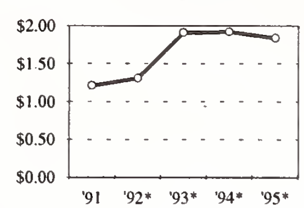


Demand Response

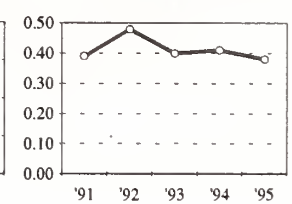
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Sioux Falls Transit (The Bus)

500 East Sixth Street
Sioux Falls, SD 57102
(605)339-7108

Chief Executive Officer: Bruce A. Abel,
General Manager
ID Number: 8002

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Sioux Falls, SD	
Square Miles	45
Population	100,843
Population Ranking Out of 405 UZA's	223
Service Area Statistics	
Square Miles	48
Population	110,000
Service Consumption	
Annual Passenger Miles	2,044,953
Annual Unlinked Trips	642,829
Average Weekday Unlinked Trips	2,335
Average Saturday Unlinked Trips	959
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	957,188
Annual Vehicle Revenue Hours	75,853
Total Fleet	72
Vehicles Operated in Maximum Service	65
Base Period Requirement	9

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	21	0
Demand Response	16	28
Total	37	28

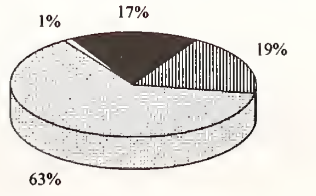
Financial Information

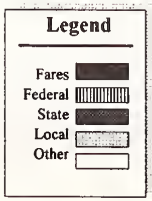
Sources of Operating Funds Expended	
Passenger Fares	$482,023
Local Funds	1,749,344
State Funds	0
Federal Assistance	535,096
Other Funds	25,917
Total Operating Funds Expended	$2,792,380
Summary of Operating Expenses	
Salaries/Wages/Benefits	$1,868,088
Materials & Supplies	311,052
Purchased Transportation	166,982
Other Operating Expenses	446,258
Total Operating Expenses	$2,792,380
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$179,794
State Funds	0
Federal Assistance	719,177
Total Capital Funds Expended	$898,971

Uses of Capital Funds

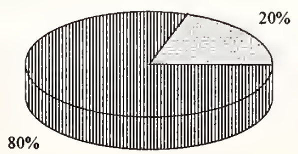
	Rolling Stock	Facilities and Other	Total
Bus	$57,251	$36,434	$93,685
Demand Response	805,286	0	805,286
Total	$862,537	$36,434	$898,971

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

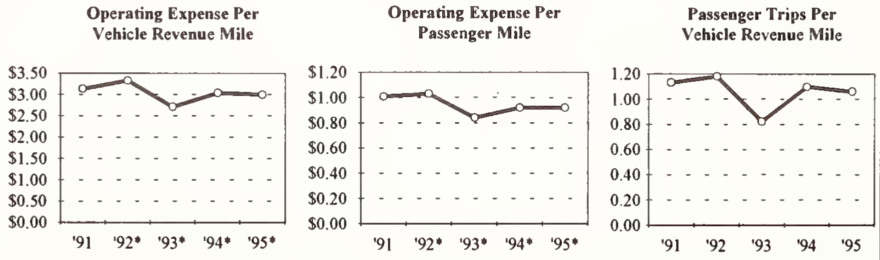
Characteristics

	Bus	Demand Response
Operating Expense	$1,490,079	$1,302,301
Uses of Capital Funding	$93,685	$805,286
Annual Passenger Miles	1,613,753	431,200
Annual Vehicle Revenue Miles	496,563	460,625
Annual Unlinked Trips	524,225	118,604
Average Weekday Unlinked Trips	1,910	425
Annual Vehicle Revenue Hours	34,787	41,066
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	25	47
Average Fleet Age in Years	15.9	3.8
Vehicles Operated in Maximum Service	21	44
Peak to Base Ratio	2.3	N/A
Percent Spares	19%	7%

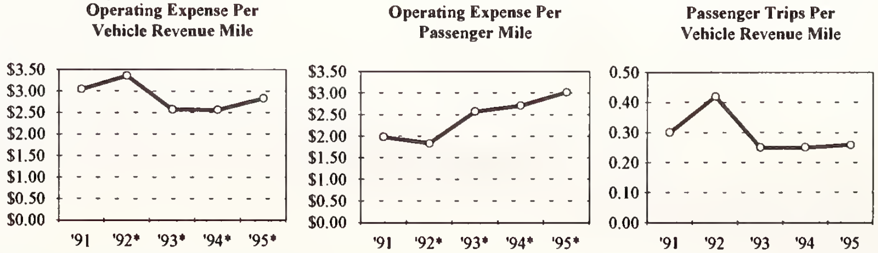
Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.00	$2.83
Operating Expense/Vehicle Revenue Hour	$42.83	$31.71
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.92	$3.02
Operating Expense/Unlinked Passenger Trip	$2.84	$10.98
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.06	0.26
Unlinked Passenger Trips/Vehicle Revenue Hour	15.07	2.89

Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Source: 1995 National Transit Database

Clarksville Transit System (CTS)

430 Boillin Lane
Clarksville, TN 37040
(615)553-2430

Chief Executive Officer: Jimmy D. Smith, Director
ID Number: 4092

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Clarksville, TN--KY

Square Miles	87
Population	97,581
Population Ranking Out of 405 UZA's	230

Service Area Statistics

Square Miles	73
Population	75,494

Service Consumption

Annual Passenger Miles	2,663,307
Annual Unlinked Trips	449,561
Average Weekday Unlinked Trips	1,477
Average Saturday Unlinked Trips	1,344
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	498,006
Annual Vehicle Revenue Hours	33,212
Total Fleet	15
Vehicles Operated in Maximum Service	9
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	6	0
Demand Response	3	0
Total	9	0

Financial Information

Sources of Operating Funds Expended

Passenger Fares	$214,044
Local Funds	324,398
State Funds	148,886
Federal Assistance	455,000
Other Funds	46,688
Total Operating Funds Expended	$1,189,016

Summary of Operating Expenses

Salaries/Wages/Benefits	$939,948
Materials & Supplies	147,667
Purchased Transportation	0
Other Operating Expenses	113,655
Total Operating Expenses	$1,201,270
Reconciling Cash Expenditures	($12,254)

Sources of Capital Funds Expended

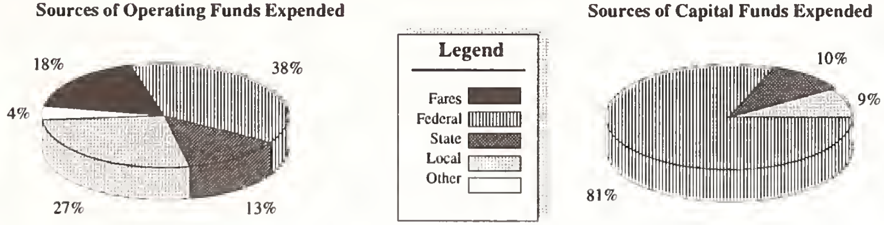
Local Funds	$17,784
State Funds	17,784
Federal Assistance	149,988
Total Capital Funds Expended	$185,556

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$23,206	$109,848	$133,054
Demand Response	52,502	0	52,502
Total	$75,708	$109,848	$185,556

Sources of Operating Funds Expended

Sources of Capital Funds Expended



Modal Information

Characteristics

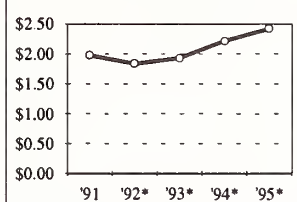
	Bus	Demand Response
Operating Expense	$974,969	$226,301
Uses of Capital Funding	$133,054	$52,502
Annual Passenger Miles	2,593,958	69,349
Annual Vehicle Revenue Miles	403,514	94,492
Annual Unlinked Trips	439,654	9,907
Average Weekday Unlinked Trips	1,442	35
Annual Vehicle Revenue Hours	26,501	6,711
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	10	5
Average Fleet Age in Years	9.4	4.8
Vehicles Operated in Maximum Service	6	3
Peak to Base Ratio	N/A	N/A
Percent Spares	67%	67%

Performance Measures

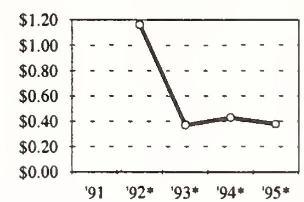
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.42	$2.39
Operating Expense/Vehicle Revenue Hour	$36.79	$33.72
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.38	$3.26
Operating Expense/Unlinked Passenger Trip	$2.22	$22.84
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.09	0.10
Unlinked Passenger Trips/Vehicle Revenue Hour	16.59	1.48

Bus

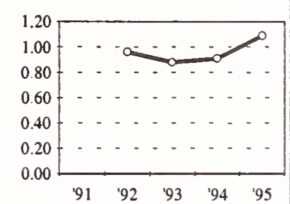
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

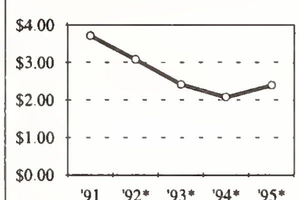


Passenger Trips Per Vehicle Revenue Mile

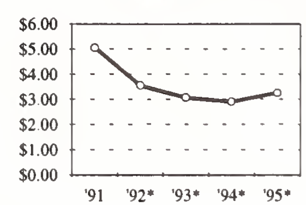


Demand Response

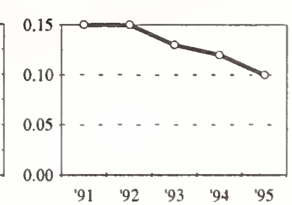
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Jackson Transit Authority (JTA)

241 East Deaderick Street
Jackson, TN 38301
(901)423-0200

Chief Executive Officer: Tom Atkinson,
General Manager
ID Number: 4057

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Jackson, TN	
Square Miles	44
Population	53,031
Population Ranking Out of 405 UZA's	379
Service Area Statistics	
Square Miles	40
Population	52,810
Service Consumption	
Annual Passenger Miles	1,985,597
Annual Unlinked Trips	389,491
Average Weekday Unlinked Trips	1,297
Average Saturday Unlinked Trips	1,103
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	484,726
Annual Vehicle Revenue Hours	34,922
Total Fleet	14
Vehicles Operated in Maximum Service	11
Base Period Requirement	8

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	9	0
Demand Response	2	0
Total	11	0

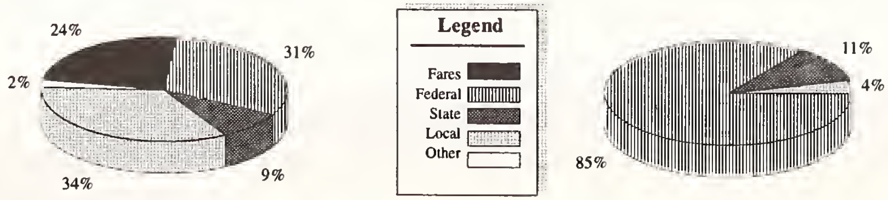
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$265,966
Local Funds	387,665
State Funds	101,211
Federal Assistance	351,000
Other Funds	20,652
Total Operating Funds Expended	$1,126,494
Summary of Operating Expenses	
Salaries/Wages/Benefits	$785,649
Materials & Supplies	153,664
Purchased Transportation	0
Other Operating Expenses	141,650
Total Operating Expenses	$1,080,963
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$1,414
State Funds	3,242
Federal Assistance	25,939
Total Capital Funds Expended	$30,595

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$30,595	$30,595
Demand Response	0	0	0
Total	$0	$30,595	$30,595

Sources of Operating Funds Expended / **Sources of Capital Funds Expended**



Modal Information

Characteristics

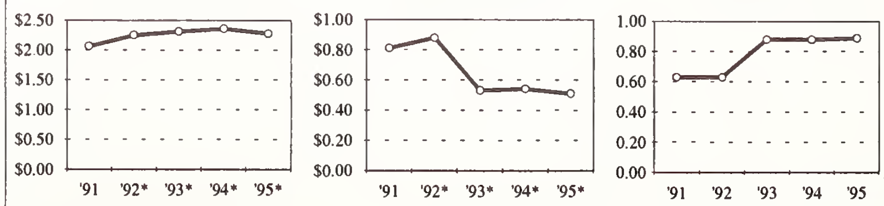
	Bus	Demand Response
Operating Expense	$958,697	$122,266
Uses of Capital Funding	$30,595	$0
Annual Passenger Miles	1,870,451	115,146
Annual Vehicle Revenue Miles	420,914	63,812
Annual Unlinked Trips	376,087	13,404
Average Weekday Unlinked Trips	1,250	47
Annual Vehicle Revenue Hours	30,696	4,226
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	12	2
Average Fleet Age in Years	9.3	3.5
Vehicles Operated in Maximum Service	9	2
Peak to Base Ratio	1.1	N/A
Percent Spares	33%	0%

Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.28	$1.92
Operating Expense/Vehicle Revenue Hour	$31.23	$28.93
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.51	$1.06
Operating Expense/Unlinked Passenger Trip	$2.55	$9.12
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.89	0.21
Unlinked Passenger Trips/Vehicle Revenue Hour	12.25	3.17

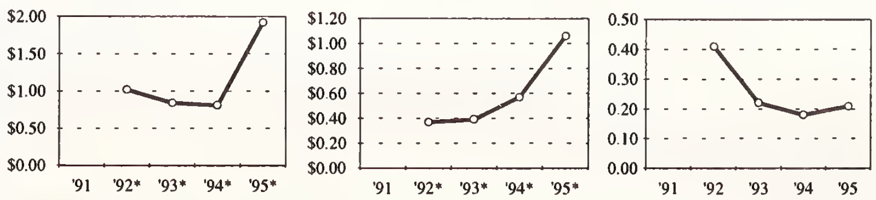
Bus

Operating Expense Per Vehicle Revenue Mile / Operating Expense Per Passenger Mile / Passenger Trips Per Vehicle Revenue Mile



Demand Response

Operating Expense Per Vehicle Revenue Mile / Operating Expense Per Passenger Mile / Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Johnson City Transit System (JCTS)

137 West Market Street
Johnson City, TN 37604
(615)929-7119

Chief Executive Officer: Eldonna Janutolo, Director
ID Number: 4054

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Johnson City, TN	
Square Miles	72
Population	82,382
Population Ranking Out of 405 UZA's	259
Service Area Statistics	
Square Miles	33
Population	49,381
Service Consumption	
Annual Passenger Miles	1,113,242
Annual Unlinked Trips	412,599
Average Weekday Unlinked Trips	1,377
Average Saturday Unlinked Trips	1,182
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	400,044
Annual Vehicle Revenue Hours	31,247
Total Fleet	16
Vehicles Operated in Maximum Service	11
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	6	0
Demand Response	5	0
Total	**11**	**0**

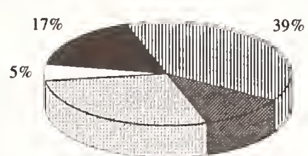
Financial Information

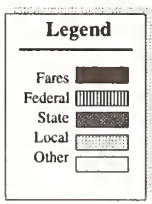
Sources of Operating Funds Expended	
Passenger Fares	$156,369
Local Funds	253,640
State Funds	98,105
Federal Assistance	351,745
Other Funds	53,517
Total Operating Funds Expended	**$913,376**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$699,322
Materials & Supplies	149,077
Purchased Transportation	0
Other Operating Expenses	64,977
Total Operating Expenses	**$913,376**
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$16,359
State Funds	16,358
Federal Assistance	130,867
Total Capital Funds Expended	**$163,584**

Uses of Capital Funds

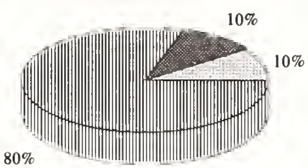
	Rolling Stock	Facilities and Other	Total
Bus	$160,026	$0	$160,026
Demand Response	3,558	0	3,558
Total	**$163,584**	**$0**	**$163,584**

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

Characteristics

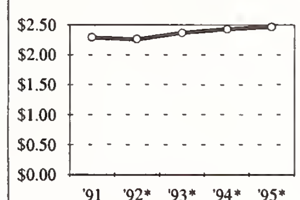
	Bus	Demand Response
Operating Expense	$737,187	$176,189
Uses of Capital Funding	$160,026	$3,558
Annual Passenger Miles	1,022,695	90,547
Annual Vehicle Revenue Miles	298,497	101,547
Annual Unlinked Trips	389,438	23,161
Average Weekday Unlinked Trips	1,298	79
Annual Vehicle Revenue Hours	20,970	10,277
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	10	6
Average Fleet Age in Years	6.2	5.0
Vehicles Operated in Maximum Service	6	5
Peak to Base Ratio	N/A	N/A
Percent Spares	67%	20%

Performance Measures

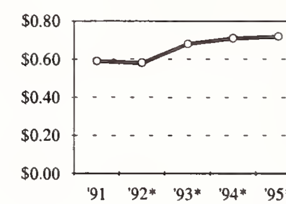
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.47	$1.74
Operating Expense/Vehicle Revenue Hour	$35.15	$17.14
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.72	$1.95
Operating Expense/Unlinked Passenger Trip	$1.89	$7.61
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.30	0.23
Unlinked Passenger Trips/Vehicle Revenue Hour	18.57	2.25

Bus

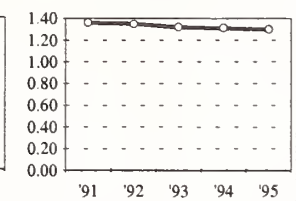
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

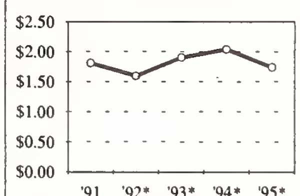


Passenger Trips Per Vehicle Revenue Mile

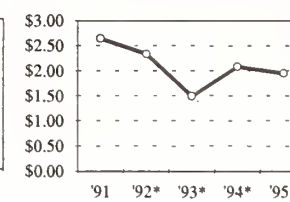


Demand Response

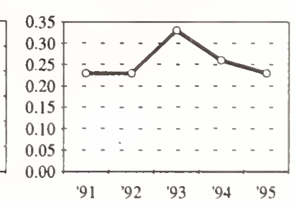
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

City of Kingsport

225 West Center Street
Kingsport, TN 37660
(423)229-9400

Chief Executive Officer: Peter T. Connet,
City Manager
ID Number: 4080

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Kingsport, TN--VA	
Square Miles	100
Population	87,403
Population Ranking Out of 405 UZA's	250
Service Area Statistics	
Square Miles	2
Population	10,708
Service Consumption	
Annual Passenger Miles	167,623
Annual Unlinked Trips	77,024
Average Weekday Unlinked Trips	256
Average Saturday Unlinked Trips	128
Average Sunday Unlinked Trips	74
Service Supplied	
Annual Vehicle Revenue Miles	146,123 Q
Annual Vehicle Revenue Hours	12,643 Q
Total Fleet	21
Vehicles Operated in Maximum Service	15
Base Period Requirement	1

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	1	0
Demand Response	1	13
Total	**2**	**13**

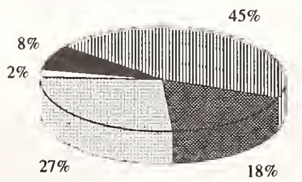
Financial Information

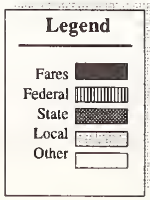
Sources of Operating Funds Expended	
Passenger Fares	$18,260
Local Funds	59,060
State Funds	39,372
Federal Assistance	98,432
Other Funds	1,444
Total Operating Funds Expended	**$216,568**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$70,172 Q
Materials & Supplies	17,491
Purchased Transportation	88,179
Other Operating Expenses	7,422
Total Operating Expenses	**$183,264 Q**
Reconciling Cash Expenditures	$33,304
Sources of Capital Funds Expended	
Local Funds	$2,817
State Funds	2,817
Federal Assistance	22,536
Total Capital Funds Expended	**$28,170**

Uses of Capital Funds

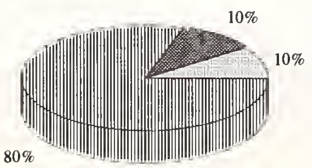
	Rolling Stock	Facilities and Other	Total
Bus	$0	$28,170	$28,170
Demand Response	0	0	0
Total	**$0**	**$28,170**	**$28,170**

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

Characteristics

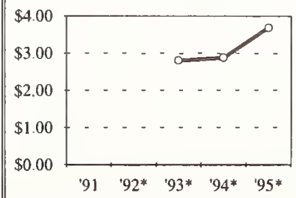
	Bus	Demand Response
Operating Expense	$85,909 Q	$97,355 Q
Uses of Capital Funding	$28,170	$0
Annual Passenger Miles	17,963	149,660
Annual Vehicle Revenue Miles	23,276	122,847 Q
Annual Unlinked Trips	5,819	71,205
Average Weekday Unlinked Trips	23	233
Annual Vehicle Revenue Hours	2,783	9,860 Q
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	4	17
Average Fleet Age in Years	3.5	9.0
Vehicles Operated in Maximum Service	1	14
Peak to Base Ratio	1.0	N/A
Percent Spares	300%	21%

Performance Measures

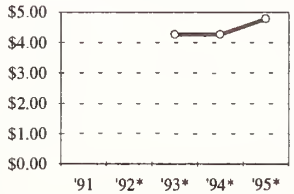
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.69 Q	$0.79 Q
Operating Expense/Vehicle Revenue Hour	$30.87 Q	$9.87 Q
Cost Effectiveness		
Operating Expense/Passenger Mile	$4.78 Q	$0.65 Q
Operating Expense/Unlinked Passenger Trip	$14.76 Q	$1.37 Q
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.25	0.58 Q
Unlinked Passenger Trips/Vehicle Revenue Hour	2.09	7.22 Q

Bus

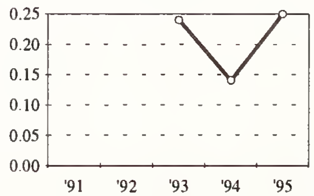
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

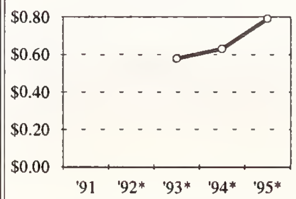


Passenger Trips Per Vehicle Revenue Mile

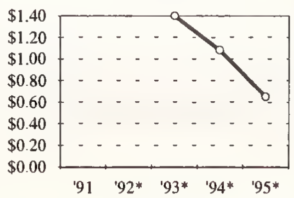


Demand Response

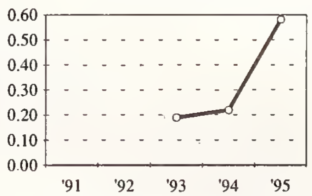
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Abilene Transit System (CityLink)

1189 South Second Street
Abilene, TX 79602
(915)676-6403

Chief Executive Officer: John Autry, Jr.,
General Manager
ID Number: 6040

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Abilene, TX	
Square Miles	108
Population	107,836
Population Ranking Out of 405 UZA's	212
Service Area Statistics	
Square Miles	110
Population	106,707
Service Consumption	
Annual Passenger Miles	1,190,234
Annual Unlinked Trips	408,991
Average Weekday Unlinked Trips	1,434
Average Saturday Unlinked Trips	832
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	607,016
Annual Vehicle Revenue Hours	39,451
Total Fleet	19
Vehicles Operated in Maximum Service	16
Base Period Requirement	7

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	10	0
Demand Response	6	0
Total	16	0

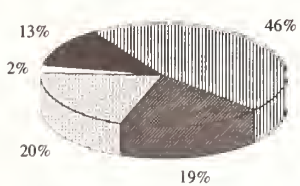
Financial Information

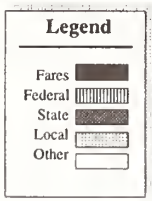
Sources of Operating Funds Expended	
Passenger Fares	$160,556
Local Funds	243,457
State Funds	224,320
Federal Assistance	550,993
Other Funds	18,284
Total Operating Funds Expended	$1,197,610
Summary of Operating Expenses	
Salaries/Wages/Benefits	$799,656
Materials & Supplies	149,973
Purchased Transportation	0
Other Operating Expenses	243,664
Total Operating Expenses	$1,193,293
Reconciling Cash Expenditures	$8,382
Sources of Capital Funds Expended	
Local Funds	$3,632
State Funds	2,480
Federal Assistance	36,741
Total Capital Funds Expended	$42,853

Uses of Capital Funds

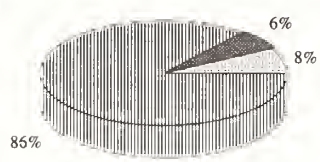
	Rolling Stock	Facilities and Other	Total
Bus	$0	$35,246	$35,246
Demand Response	0	7,607	7,607
Total	$0	$42,853	$42,853

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

Characteristics

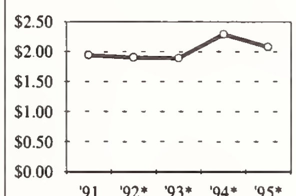
	Bus	Demand Response
Operating Expense	$835,306	$357,987
Uses of Capital Funding	$35,246	$7,607
Annual Passenger Miles	1,049,439	140,795
Annual Vehicle Revenue Miles	402,076	204,940
Annual Unlinked Trips	384,716	24,275
Average Weekday Unlinked Trips	1,345	89
Annual Vehicle Revenue Hours	27,120	12,331
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	13	6
Average Fleet Age in Years	3.0	2.4
Vehicles Operated in Maximum Service	10	6
Peak to Base Ratio	1.4	N/A
Percent Spares	30%	0%

Performance Measures

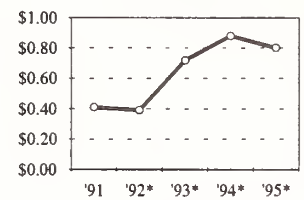
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.08	$1.75
Operating Expense/Vehicle Revenue Hour	$30.80	$29.03
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.80	$2.54
Operating Expense/Unlinked Passenger Trip	$2.17	$14.75
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.96	0.12
Unlinked Passenger Trips/Vehicle Revenue Hour	14.19	1.97

Bus

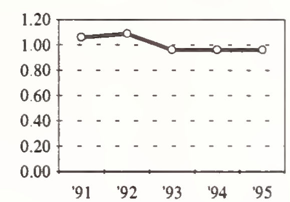
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

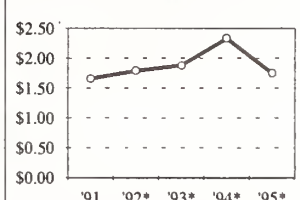


Passenger Trips Per Vehicle Revenue Mile

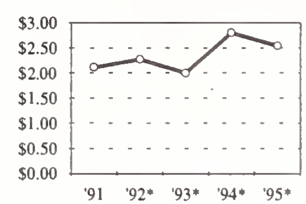


Demand Response

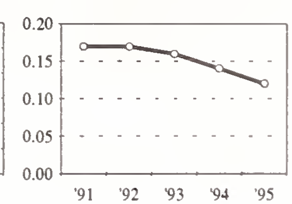
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Amarillo City Transit (ACT)

P.O. Box 1971
Amarillo, TX 79105-1971
(806)378-3011

Chief Executive Officer: John Q. Ward,
City Manager
ID Number: 6001

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Amarillo, TX	
Square Miles	88
Population	157,934
Population Ranking Out of 405 UZA's	157
Service Area Statistics	
Square Miles	26
Population	95,869
Service Consumption	
Annual Passenger Miles	3,630,024
Annual Unlinked Trips	915,998
Average Weekday Unlinked Trips	3,474
Average Saturday Unlinked Trips	634
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	816,006
Annual Vehicle Revenue Hours	52,899
Total Fleet	21
Vehicles Operated in Maximum Service	16
Base Period Requirement	13

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	13	0
Demand Response	3	0
Total	16	0

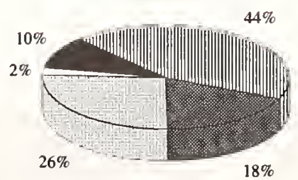
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$176,128
Local Funds	472,373
State Funds	314,540
Federal Assistance	780,963
Other Funds	44,547
Total Operating Funds Expended	$1,788,551
Summary of Operating Expenses	
Salaries/Wages/Benefits	$1,223,316
Materials & Supplies	118,928
Purchased Transportation	0
Other Operating Expenses	444,908
Total Operating Expenses	$1,787,152
Reconciling Cash Expenditures	$2,093
Sources of Capital Funds Expended	
Local Funds	$218,600
State Funds	0
Federal Assistance	1,066,639
Total Capital Funds Expended	$1,285,239

Uses of Capital Funds

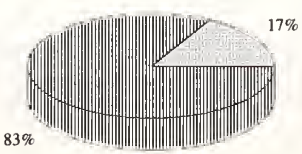
	Rolling Stock	Facilities and Other	Total
Bus	$933,674	$186,501	$1,120,175
Demand Response	129,540	35,524	165,064
Total	$1,063,214	$222,025	$1,285,239

Sources of Operating Funds Expended



Legend
Fares
Federal
State
Local
Other

Sources of Capital Funds Expended



Modal Information

Characteristics

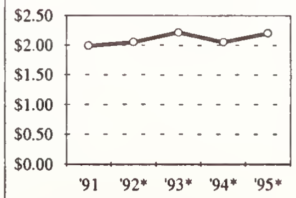
	Bus	Demand Response
Operating Expense	$1,504,825	$282,327
Uses of Capital Funding	$1,120,175	$165,064
Annual Passenger Miles	3,486,476	143,548
Annual Vehicle Revenue Miles	683,382	132,624
Annual Unlinked Trips	896,425	19,573
Average Weekday Unlinked Trips	3,408	66
Annual Vehicle Revenue Hours	42,980	9,919
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	17	4
Average Fleet Age in Years	2.4	1.3
Vehicles Operated in Maximum Service	13	3
Peak to Base Ratio	1.0	N/A
Percent Spares	31%	33%

Performance Measures

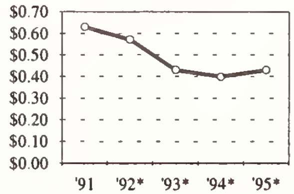
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.20	$2.13
Operating Expense/Vehicle Revenue Hour	$35.01	$28.46
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.43	$1.97
Operating Expense/Unlinked Passenger Trip	$1.68	$14.42
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.31	0.15
Unlinked Passenger Trips/Vehicle Revenue Hour	20.86	1.97

Bus

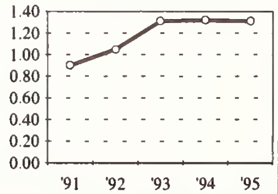
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

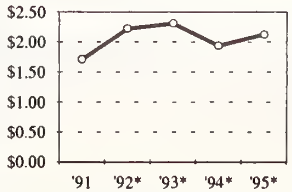


Passenger Trips Per Vehicle Revenue Mile

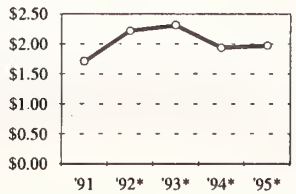


Demand Response

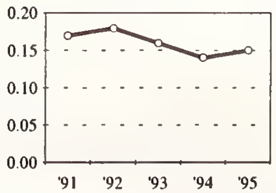
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Source: 1995 National Transit Database

Beaumont Transit System (BMT)

550 Milam Street
Beaumont, TX 77701
(409)835-7895

Chief Executive Officer: Ray A. Riley, City Manager
ID Number: 6016

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Beaumont, TX	
Square Miles	91
Population	122,841
Population Ranking Out of 405 UZA's	187
Service Area Statistics	
Square Miles	41
Population	82,731
Service Consumption	
Annual Passenger Miles	5,177,094
Annual Unlinked Trips	1,465,884
Average Weekday Unlinked Trips	5,255
Average Saturday Unlinked Trips	2,573
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	630,291
Annual Vehicle Revenue Hours	49,132
Total Fleet	23
Vehicles Operated in Maximum Service	15
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	12	0
Demand Response	3	0
Total	15	0

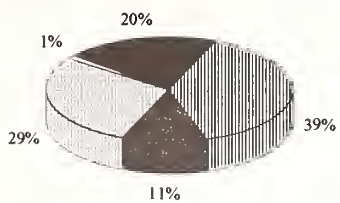
Financial Information

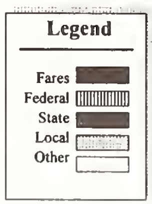
Sources of Operating Funds Expended	
Passenger Fares	$460,231
Local Funds	654,964
State Funds	255,778
Federal Assistance	893,025
Other Funds	19,740
Total Operating Funds Expended	$2,283,738
Summary of Operating Expenses	
Salaries/Wages/Benefits	$1,436,850
Materials & Supplies	389,220
Purchased Transportation	0
Other Operating Expenses	457,668
Total Operating Expenses	$2,283,738
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$154,633
State Funds	0
Federal Assistance	618,536
Total Capital Funds Expended	$773,169

Uses of Capital Funds

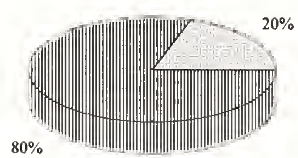
	Rolling Stock	Facilities and Other	Total
Bus	$381,331	$391,838	$773,169
Demand Response	0	0	0
Total	$381,331	$391,838	$773,169

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

Characteristics

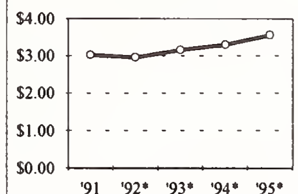
	Bus	Demand Response
Operating Expense	$1,926,243	$357,495
Uses of Capital Funding	$773,169	$0
Annual Passenger Miles	5,083,765	93,329
Annual Vehicle Revenue Miles	540,692	89,599
Annual Unlinked Trips	1,449,220	16,664
Average Weekday Unlinked Trips	5,195	60
Annual Vehicle Revenue Hours	41,547	7,585
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	16	7
Average Fleet Age in Years	5.4	2.7
Vehicles Operated in Maximum Service	12	3
Peak to Base Ratio	N/A	N/A
Percent Spares	33%	133%

Performance Measures

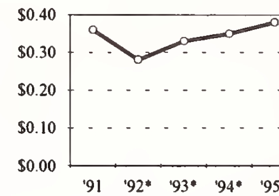
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.56	$3.99
Operating Expense/Vehicle Revenue Hour	$46.36	$47.13
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.38	$3.83
Operating Expense/Unlinked Passenger Trip	$1.33	$21.45
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.68	0.19
Unlinked Passenger Trips/Vehicle Revenue Hour	34.88	2.20

Bus

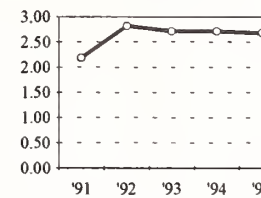
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

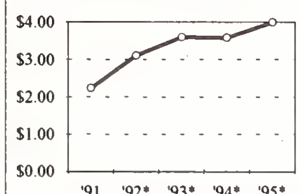


Passenger Trips Per Vehicle Revenue Mile

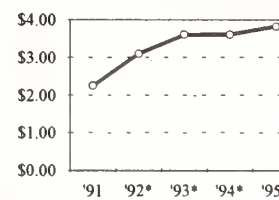


Demand Response

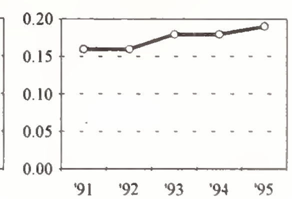
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Brownsville Urban System, City of Brownsville (BUS)

P.O. Box 911
Brownsville, TX 78520
(210)548-6005

Chief Executive Officer: Andy Vega,
City Manager
ID Number: 6014

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Brownsville, TX	
Square Miles	38
Population	117,676
Population Ranking Out of 405 UZA's	194
Service Area Statistics	
Square Miles	38
Population	117,676
Service Consumption	
Annual Passenger Miles	17,533,705
Annual Unlinked Trips	1,601,158
Average Weekday Unlinked Trips	5,230
Average Saturday Unlinked Trips	5,146
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	749,615
Annual Vehicle Revenue Hours	61,747
Total Fleet	27
Vehicles Operated in Maximum Service	17
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	12	0
Demand Response	5	0
Total	**17**	**0**

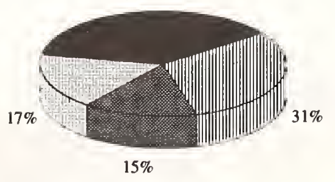
Financial Information

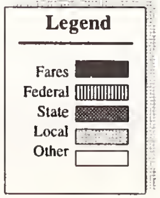
Sources of Operating Funds Expended	
Passenger Fares	$911,638
Local Funds	412,457
State Funds	377,503
Federal Assistance	755,005
Other Funds	0
Total Operating Funds Expended	**$2,456,603**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$1,663,344
Materials & Supplies	276,589
Purchased Transportation	0
Other Operating Expenses	481,714
Total Operating Expenses	**$2,421,647**
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$51,508
State Funds	0
Federal Assistance	206,033
Total Capital Funds Expended	**$257,541**

Uses of Capital Funds

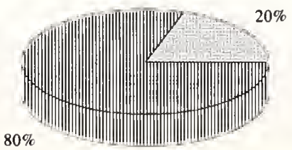
	Rolling Stock	Facilities and Other	Total
Bus	$0	$257,541	$257,541
Demand Response	0	0	0
Total	**$0**	**$257,541**	**$257,541**

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

Characteristics

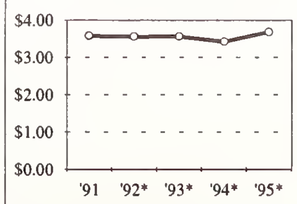
	Bus	Demand Response
Operating Expense	$2,126,389	$295,258
Uses of Capital Funding	$257,541	$0
Annual Passenger Miles	17,345,193	188,512
Annual Vehicle Revenue Miles	576,239	173,376
Annual Unlinked Trips	1,562,630	38,528
Average Weekday Unlinked Trips	5,090	140
Annual Vehicle Revenue Hours	46,050	15,697
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	19	8
Average Fleet Age in Years	3.9	2.1
Vehicles Operated in Maximum Service	12	5
Peak to Base Ratio	N/A	N/A
Percent Spares	58%	60%

Performance Measures

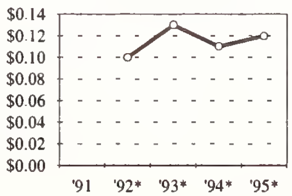
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.69	$1.70
Operating Expense/Vehicle Revenue Hour	$46.18	$18.81
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.12	$1.57
Operating Expense/Unlinked Passenger Trip	$1.36	$7.66
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.71	0.22
Unlinked Passenger Trips/Vehicle Revenue Hour	33.93	2.45

Bus

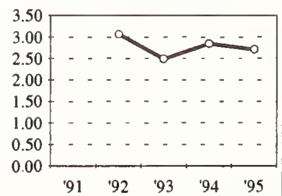
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

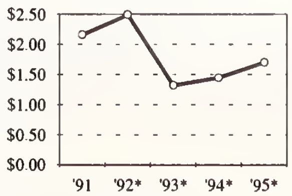


Passenger Trips Per Vehicle Revenue Mile

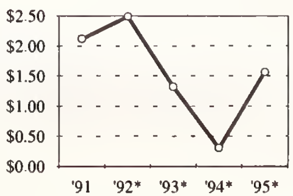


Demand Response

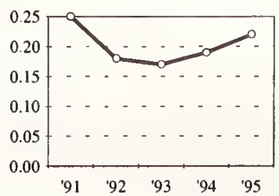
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Source: *1995 National Transit Database*

Bryan-BVCAA/Brazos Transit System (BVCAA)

504 East 27th Street
Bryan, TX 77803
(409)779-7443

Chief Executive Officer: Dale Marsico,
Chief Administrator
ID Number: 6059

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Bryan--College Station, TX

Square Miles	62
Population	107,599
Population Ranking Out of 405 UZA's	213

Service Area Statistics

Square Miles	62
Population	107,458

Service Consumption

Annual Passenger Miles	1,495,226
Annual Unlinked Trips	424,050
Average Weekday Unlinked Trips	1,650
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	385,500
Annual Vehicle Revenue Hours	30,069
Total Fleet	13
Vehicles Operated in Maximum Service	11
Base Period Requirement	7

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	7	0
Demand Response	4	0
Total	11	0

Financial Information

Sources of Operating Funds Expended

Passenger Fares	$141,157
Local Funds	354,031
State Funds	166,724
Federal Assistance	760,081
Other Funds	114,037
Total Operating Funds Expended	$1,536,030

Summary of Operating Expenses

Salaries/Wages/Benefits	$946,787
Materials & Supplies	310,419
Purchased Transportation	0
Other Operating Expenses	276,774
Total Operating Expenses	$1,533,980
Reconciling Cash Expenditures	$0

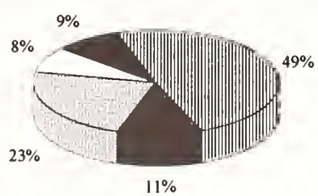
Sources of Capital Funds Expended

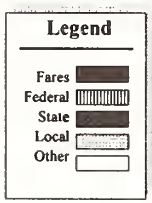
Local Funds	$22,118
State Funds	0
Federal Assistance	54,216
Total Capital Funds Expended	$76,334

Uses of Capital Funds

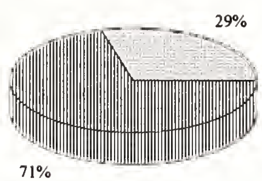
	Rolling Stock	Facilities and Other	Total
Bus	$0	$76,334	$76,334
Demand Response	0	0	0
Total	$0	$76,334	$76,334

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

Characteristics

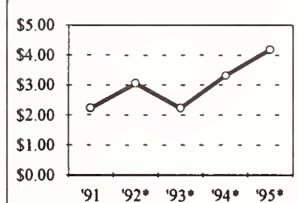
	Bus	Demand Response
Operating Expense	$1,179,949	$354,031
Uses of Capital Funding	$76,334	$0
Annual Passenger Miles	1,264,954	230,272
Annual Vehicle Revenue Miles	281,672	103,828
Annual Unlinked Trips	395,266	28,784
Average Weekday Unlinked Trips	1,538	112
Annual Vehicle Revenue Hours	21,588	8,481
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	9	4
Average Fleet Age in Years	3.4	2.0
Vehicles Operated in Maximum Service	7	4
Peak to Base Ratio	1.0	N/A
Percent Spares	29%	0%

Performance Measures

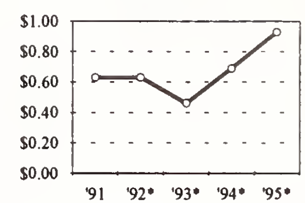
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$4.19	$3.41
Operating Expense/Vehicle Revenue Hour	$54.66	$41.74
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.93	$1.54
Operating Expense/Unlinked Passenger Trip	$2.99	$12.30
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.40	0.28
Unlinked Passenger Trips/Vehicle Revenue Hour	18.31	3.39

Bus

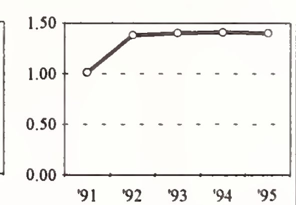
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

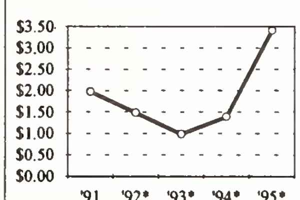


Passenger Trips Per Vehicle Revenue Mile

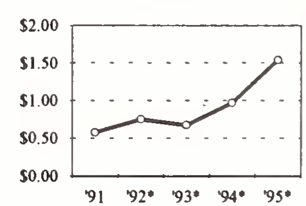


Demand Response

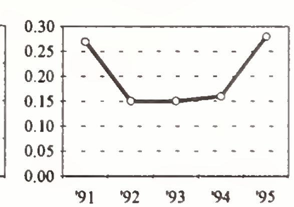
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Source: 1995 National Transit Database

City of Denton

215 East McKinney
Denton, TX 76201
(817)566-8307

Chief Executive Officer: Rick Svehla,
Acting City Manager
ID Number: 6076

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Denton, TX	
Square Miles	53
Population	66,445
Population Ranking Out of 405 UZA's	313
Service Area Statistics	
Square Miles	54
Population	66,270
Service Consumption	
Annual Passenger Miles	844,174
Annual Unlinked Trips	145,376
Average Weekday Unlinked Trips	488
Average Saturday Unlinked Trips	333
Average Sunday Unlinked Trips	43
Service Supplied	
Annual Vehicle Revenue Miles	469,596
Annual Vehicle Revenue Hours	36,104
Total Fleet	27
Vehicles Operated in Maximum Service	15
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	5
Demand Response	0	10
Total	0	15

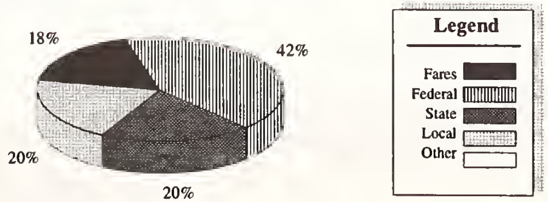
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$96,822
Local Funds	109,012
State Funds	110,287
Federal Assistance	232,043
Other Funds	0
Total Operating Funds Expended	$548,164
Summary of Operating Expenses	
Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	548,164
Other Operating Expenses	0
Total Operating Expenses	$548,164
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	$0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$0	$0
Demand Response	0	0	0
Total	$0	$0	$0

Sources of Operating Funds Expended



Source: 1995 National Transit Database

Modal Information

Characteristics

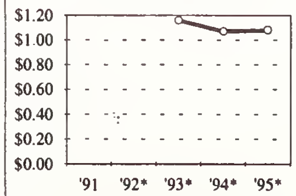
	Bus	Demand Response
Operating Expense	$336,831	$211,333
Uses of Capital Funding	$0	$0
Annual Passenger Miles	666,448	177,726
Annual Vehicle Revenue Miles	311,122	158,474
Annual Unlinked Trips	116,022	29,354
Average Weekday Unlinked Trips	397	91
Annual Vehicle Revenue Hours	17,560	18,544
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	9	18
Average Fleet Age in Years	3.7	5.5
Vehicles Operated in Maximum Service	5	10
Peak to Base Ratio	N/A	N/A
Percent Spares	80%	80%

Performance Measures

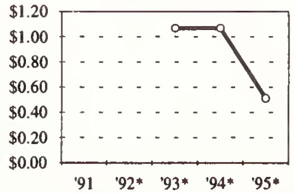
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$1.08	$1.33
Operating Expense/Vehicle Revenue Hour	$19.18	$11.40
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.51	$1.19
Operating Expense/Unlinked Passenger Trip	$2.90	$7.20
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.37	0.19
Unlinked Passenger Trips/Vehicle Revenue Hour	6.61	1.58

Bus

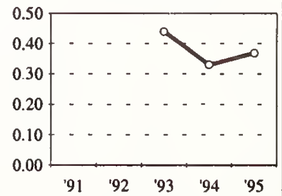
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

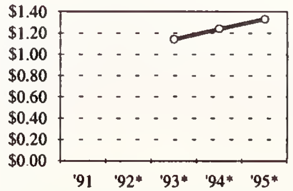


Passenger Trips Per Vehicle Revenue Mile

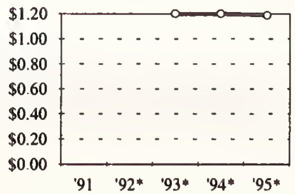


Demand Response

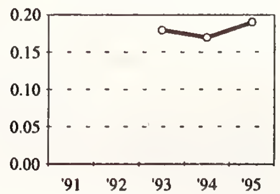
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Source: 1995 National Transit Database

Galveston-Island Transit

504 East 27th Street
Bryan, TX 77803
(409)779-7443

Chief Executive Officer: Dale J. Marsico,
Chief Administrator
ID Number: 6015

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Galveston, TX	
Square Miles	30
Population	58,263
Population Ranking Out of 405 UZA's	348
Service Area Statistics	
Square Miles	12
Population	59,070
Service Consumption	
Annual Passenger Miles	3,248,819
Annual Unlinked Trips	1,347,858
Average Weekday Unlinked Trips	4,697
Average Saturday Unlinked Trips	2,404
Average Sunday Unlinked Trips	343
Service Supplied	
Annual Vehicle Revenue Miles	518,570
Annual Vehicle Revenue Hours	55,775
Total Fleet	25
Vehicles Operated in Maximum Service	23
Base Period Requirement	10

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	12	0
Demand Response	3	4
Light Rail	4	0
Total	19	4

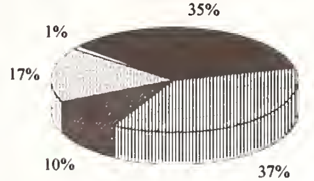
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$652,998
Local Funds	311,438
State Funds	186,159
Federal Assistance	689,000
Other Funds	27,718
Total Operating Funds Expended	$1,867,313
Summary of Operating Expenses	
Salaries/Wages/Benefits	$1,161,735
Materials & Supplies	266,992
Purchased Transportation	104,411
Other Operating Expenses	334,175
Total Operating Expenses	$1,867,313
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$3,640
State Funds	6,760
Federal Assistance	41,600
Total Capital Funds Expended	$52,000

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$16,800	$35,200	$52,000
Demand Response	0	0	0
Light Rail	0	0	0
Total	$16,800	$35,200	$52,000

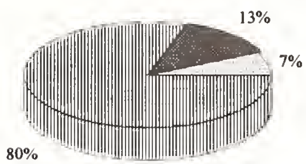
Sources of Operating Funds Expended



Legend

Fares, Federal, State, Local, Other

Sources of Capital Funds Expended



Modal Information

Characteristics

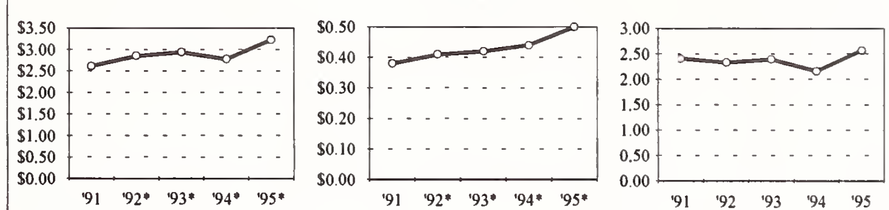
	Bus	Demand Response	Light Rail
Operating Expense	$1,358,730	$255,381	$253,202
Uses of Capital Funding	$52,000	$0	$0
Annual Passenger Miles	2,706,989	226,565	315,265
Annual Vehicle Revenue Miles	420,998	77,716	19,856
Annual Unlinked Trips	1,082,806	147,753	117,299
Average Weekday Unlinked Trips	3,810	565	322
Annual Vehicle Revenue Hours	31,711	19,853	4,211
Fixed Guideway Directional Route Miles	0.0	N/A	4.9
Total Fleet	14	7	4
Average Fleet Age in Years	3.9	1.8	7.0
Vehicles Operated in Maximum Service	12	7	4
Peak to Base Ratio	1.2	N/A	1.0
Percent Spares	17%	0%	0%

Performance Measures

	Bus	Demand Response	Light Rail
Service Efficiency			
Operating Expense/Vehicle Revenue Mile	$3.23	$3.29	$12.75
Operating Expense/Vehicle Revenue Hour	$42.85	$12.86	$60.13
Cost Effectiveness			
Operating Expense/Passenger Mile	$0.50	$1.13	$0.80
Operating Expense/Unlinked Passenger Trip	$1.25	$1.73	$2.16
Service Effectiveness			
Unlinked Passenger Trips/Vehicle Revenue Mile	2.57	1.90	5.91
Unlinked Passenger Trips/Vehicle Revenue Hour	34.15	7.44	27.86

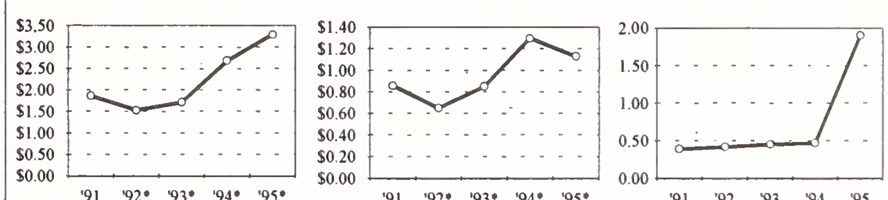
Bus

Operating Expense Per Vehicle Revenue Mile — Operating Expense Per Passenger Mile — Passenger Trips Per Vehicle Revenue Mile



Demand Response

Operating Expense Per Vehicle Revenue Mile — Operating Expense Per Passenger Mile — Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes

Laredo Municipal Transit System (El Metro)

P.O. Box 579
Laredo, TX 78042-0579
(210)791-7300

Chief Executive Officer: Peter H. Vargas,
City Manager
ID Number: 6009

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Laredo, TX	
Square Miles	33
Population	123,651
Population Ranking Out of 405 UZA's	185
Service Area Statistics	
Square Miles	14
Population	135,509
Service Consumption	
Annual Passenger Miles	18,599,400
Annual Unlinked Trips	4,770,688
Average Weekday Unlinked Trips	14,401
Average Saturday Unlinked Trips	13,000
Average Sunday Unlinked Trips	6,489
Service Supplied	
Annual Vehicle Revenue Miles	1,425,870
Annual Vehicle Revenue Hours	137,607
Total Fleet	53
Vehicles Operated in Maximum Service	38
Base Period Requirement	27

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	27	0
Demand Response	11	0
Total	38	0

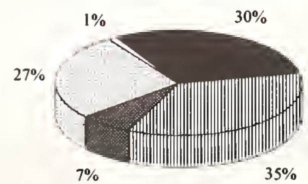
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$1,820,990
Local Funds	1,647,050
State Funds	458,229
Federal Assistance	2,123,469
Other Funds	98,447
Total Operating Funds Expended	$6,148,185
Summary of Operating Expenses	
Salaries/Wages/Benefits	$3,947,948
Materials & Supplies	1,431,931
Purchased Transportation	0
Other Operating Expenses	768,305
Total Operating Expenses	$6,148,184
Reconciling Cash Expenditures	$1,388,349
Sources of Capital Funds Expended	
Local Funds	$1,296,884
State Funds	724,051
Federal Assistance	4,072,565
Total Capital Funds Expended	$6,093,500

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$469,646	$5,623,854	$6,093,500
Demand Response	0	0	0
Total	$469,646	$5,623,854	$6,093,500

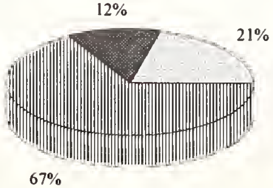
Sources of Operating Funds Expended



Legend

Fares
Federal
State
Local
Other

Sources of Capital Funds Expended



Modal Information

Characteristics

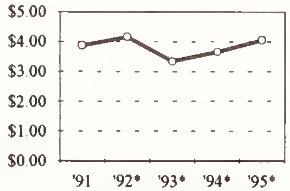
	Bus	Demand Response
Operating Expense	$5,171,551	$976,633
Uses of Capital Funding	$6,093,500	$0
Annual Passenger Miles	18,451,841	147,559
Annual Vehicle Revenue Miles	1,278,311	147,559
Annual Unlinked Trips	4,731,272	39,416
Average Weekday Unlinked Trips	14,267	134
Annual Vehicle Revenue Hours	120,316	17,291
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	38	15
Average Fleet Age in Years	7.8	1.9
Vehicles Operated in Maximum Service	27	11
Peak to Base Ratio	1.0	N/A
Percent Spares	41%	36%

Performance Measures

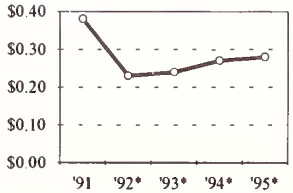
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$4.05	$6.62
Operating Expense/Vehicle Revenue Hour	$42.98	$56.48
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.28	$6.62
Operating Expense/Unlinked Passenger Trip	$1.09	$24.78
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	3.70	0.27
Unlinked Passenger Trips/Vehicle Revenue Hour	39.32	2.28

Bus

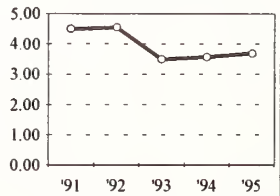
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

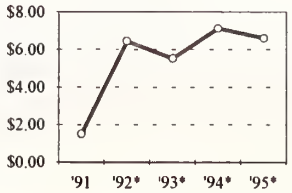


Passenger Trips Per Vehicle Revenue Mile

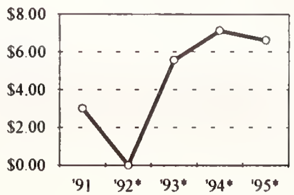


Demand Response

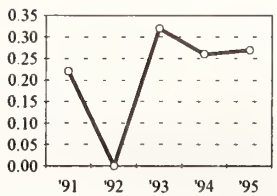
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Source: *1995 National Transit Database*

City of Lubbock (Citibus)

801 Texas Avenue
Lubbock, TX 79401-2723
(806)767-2380

Chief Executive Officer: John L. Wilson,
General Manager
ID Number: 6010

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Lubbock, TX	
Square Miles	109
Population	187,906
Population Ranking Out of 405 UZA's	132
Service Area Statistics	
Square Miles	59
Population	183,330
Service Consumption	
Annual Passenger Miles	14,102,990
Annual Unlinked Trips	3,275,160
Average Weekday Unlinked Trips	12,366
Average Saturday Unlinked Trips	2,371
Average Sunday Unlinked Trips	161
Service Supplied	
Annual Vehicle Revenue Miles	1,481,037
Annual Vehicle Revenue Hours	101,311
Total Fleet	47
Vehicles Operated in Maximum Service	40
Base Period Requirement	29

Vehicles Operated In Maximum Service

	Directly Operated	Purchased Transportation
Bus	32	0
Demand Response	8	0
Total	40	0

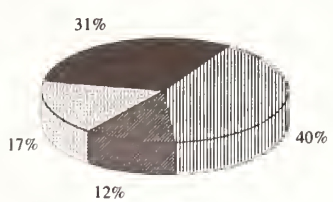
Financial Information

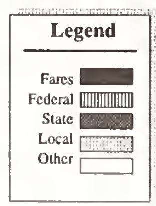
Sources of Operating Funds Expended	
Passenger Fares	$1,133,750
Local Funds	639,000
State Funds	418,247
Federal Assistance	1,437,356
Other Funds	0
Total Operating Funds Expended	**$3,628,353**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$2,146,805
Materials & Supplies	830,991
Purchased Transportation	0
Other Operating Expenses	646,052
Total Operating Expenses	**$3,623,848**
Reconciling Cash Expenditures	$4,505
Sources of Capital Funds Expended	
Local Funds	$36,068
State Funds	0
Federal Assistance	204,276
Total Capital Funds Expended	**$240,344**

Uses of Capital Funds

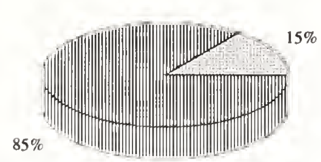
	Rolling Stock	Facilities and Other	Total
Bus	$69,380	$170,964	$240,344
Demand Response	0	0	0
Total	**$69,380**	**$170,964**	**$240,344**

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

Characteristics

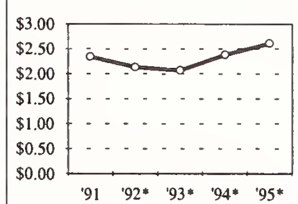
	Bus	Demand Response
Operating Expense	$3,074,041	$549,807
Uses of Capital Funding	$240,344	$0
Annual Passenger Miles	13,796,307	306,683
Annual Vehicle Revenue Miles	1,180,019	301,018
Annual Unlinked Trips	3,227,996	47,164
Average Weekday Unlinked Trips	12,192	174
Annual Vehicle Revenue Hours	83,677	17,634
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	38	9
Average Fleet Age in Years	12.9	4.1
Vehicles Operated in Maximum Service	32	8
Peak to Base Ratio	1.1	N/A
Percent Spares	19%	12%

Performance Measures

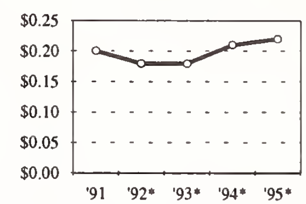
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.61	$1.83
Operating Expense/Vehicle Revenue Hour	$36.74	$31.18
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.22	$1.79
Operating Expense/Unlinked Passenger Trip	$0.95	$11.66
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.74	0.16
Unlinked Passenger Trips/Vehicle Revenue Hour	38.58	2.67

Bus

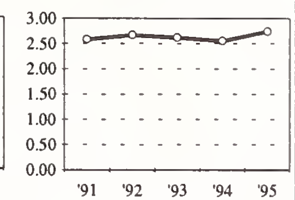
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

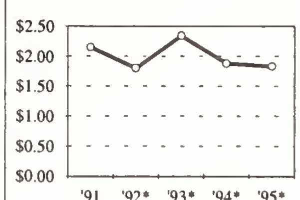


Passenger Trips Per Vehicle Revenue Mile

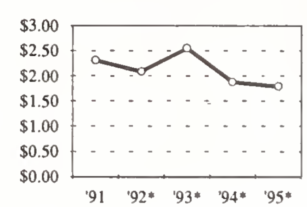


Demand Response

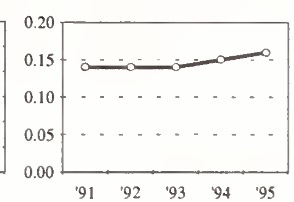
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Port Arthur Transit (PAT)

301 Fourth Street
Port Arthur, TX 77641-1089
(409)983-8767

Chief Executive Officer: Thomas T. Kestranek,
General Manager
ID Number: 6013

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Port Arthur, TX	
Square Miles	79
Population	109,560
Population Ranking Out of 405 UZA's	208
Service Area Statistics	
Square Miles	82
Population	56,724
Service Consumption	
Annual Passenger Miles	1,394,044
Annual Unlinked Trips	318,374
Average Weekday Unlinked Trips	1,115
Average Saturday Unlinked Trips	762
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	394,970
Annual Vehicle Revenue Hours	26,276
Total Fleet	16
Vehicles Operated in Maximum Service	10
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	6	0
Demand Response	4	0
Total	**10**	**0**

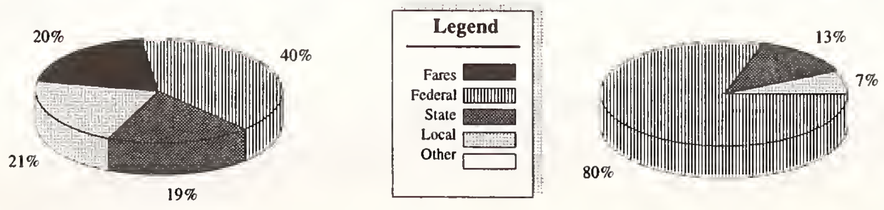
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$233,800
Local Funds	240,185
State Funds	222,577
Federal Assistance	462,762
Other Funds	0
Total Operating Funds Expended	**$1,159,324**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$793,556
Materials & Supplies	168,217
Purchased Transportation	0
Other Operating Expenses	197,551
Total Operating Expenses	**$1,159,324**
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$10,684
State Funds	19,843
Federal Assistance	122,108
Total Capital Funds Expended	**$152,635**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$152,635	$152,635
Demand Response	0	0	0
Total	**$0**	**$152,635**	**$152,635**

Sources of Operating Funds Expended | **Sources of Capital Funds Expended**



Modal Information

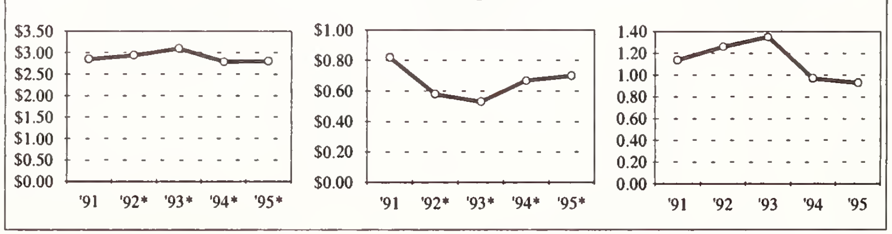
Characteristics

	Bus	Demand Response
Operating Expense	$892,878	$266,446
Uses of Capital Funding	$152,635	$0
Annual Passenger Miles	1,279,158	114,886
Annual Vehicle Revenue Miles	318,694	76,276
Annual Unlinked Trips	296,052	22,322
Average Weekday Unlinked Trips	1,028	87
Annual Vehicle Revenue Hours	20,016	6,260
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	10	6
Average Fleet Age in Years	3.5	6.0
Vehicles Operated in Maximum Service	6	4
Peak to Base Ratio	N/A	N/A
Percent Spares	67%	50%

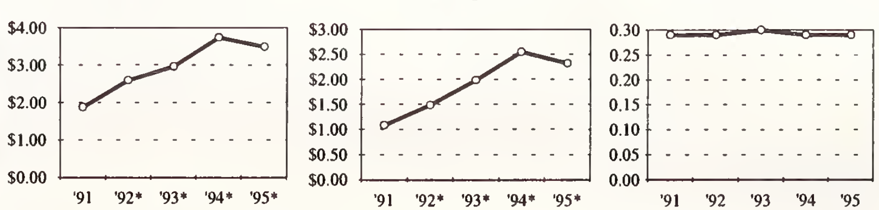
Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.80	$3.49
Operating Expense/Vehicle Revenue Hour	$44.61	$42.56
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.70	$2.32
Operating Expense/Unlinked Passenger Trip	$3.02	$11.94
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.93	0.29
Unlinked Passenger Trips/Vehicle Revenue Hour	14.79	3.57

Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Source: 1995 National Transit Database

City of San Angelo, Texas (Antran)

72 West College Avenue
San Angelo, TX 76903
(915)657-4241

Chief Executive Officer: Tom Adams,
City Manager
ID Number: 6037

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
San Angelo, TX	
Square Miles	49
Population	85,408
Population Ranking Out of 405 UZA's	256
Service Area Statistics	
Square Miles	50
Population	84,474
Service Consumption	
Annual Passenger Miles	879,494
Annual Unlinked Trips	156,304
Average Weekday Unlinked Trips	571
Average Saturday Unlinked Trips	148
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	437,040
Annual Vehicle Revenue Hours	34,062
Total Fleet	15
Vehicles Operated in Maximum Service	10
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	5	0
Demand Response	5	0
Total	10	0

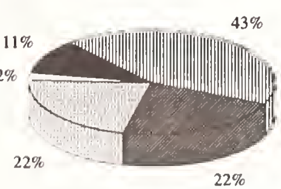
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$102,452
Local Funds	198,137
State Funds	195,391
Federal Assistance	385,131
Other Funds	12,298
Total Operating Funds Expended	$893,409
Summary of Operating Expenses	
Salaries/Wages/Benefits	$544,526
Materials & Supplies	67,838
Purchased Transportation	0
Other Operating Expenses	281,045
Total Operating Expenses	$893,409
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$38,021
State Funds	39,220
Federal Assistance	306,893
Total Capital Funds Expended	$384,134

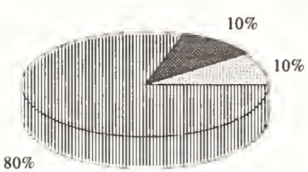
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$370,694	$12,294	$382,988
Demand Response	0	1,146	1,146
Total	$370,694	$13,440	$384,134

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

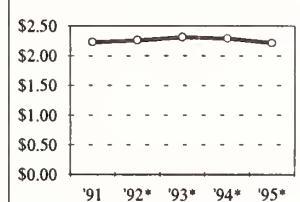
	Bus	Demand Response
Operating Expense	$596,248	$297,161
Uses of Capital Funding	$382,988	$1,146
Annual Passenger Miles	711,030	168,464
Annual Vehicle Revenue Miles	268,576	168,464
Annual Unlinked Trips	113,798	42,506
Average Weekday Unlinked Trips	412	159
Annual Vehicle Revenue Hours	17,985	16,077
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	8	7
Average Fleet Age in Years	3.7	4.3
Vehicles Operated in Maximum Service	5	5
Peak to Base Ratio	N/A	N/A
Percent Spares	60%	40%

Performance Measures

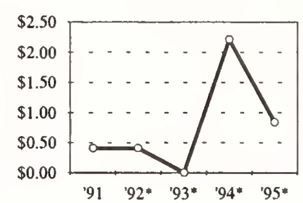
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.22	$1.76
Operating Expense/Vehicle Revenue Hour	$33.15	$18.48
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.84	$1.76
Operating Expense/Unlinked Passenger Trip	$5.24	$6.99
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.42	0.25
Unlinked Passenger Trips/Vehicle Revenue Hour	6.33	2.64

Bus

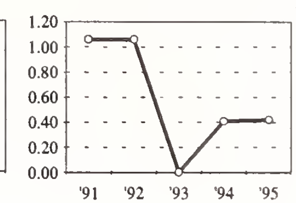
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

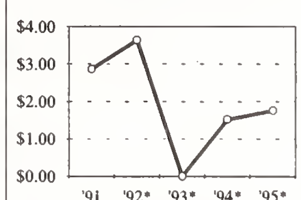


Passenger Trips Per Vehicle Revenue Mile

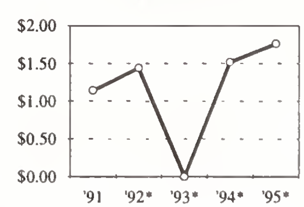


Demand Response

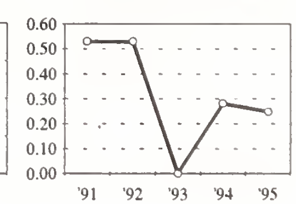
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Sherman-Texoma Council of Governments

3201 Texoma Parkway
Sherman, TX 75090
(903)813-2161

Chief Executive Officer: Frances Pelley,
Executive Director
ID Number: 6053

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Sherman-Denison, TX	
Square Miles	63
Population	55,522
Population Ranking Out of 405 UZA's	367
Service Area Statistics	
Square Miles	205
Population	72,850
Service Consumption	
Annual Passenger Miles	885,282
Annual Unlinked Trips	122,637
Average Weekday Unlinked Trips	474
Average Saturday Unlinked Trips	60
Average Sunday Unlinked Trips	21
Service Supplied	
Annual Vehicle Revenue Miles	305,835
Annual Vehicle Revenue Hours	17,934
Total Fleet	12
Vehicles Operated in Maximum Service	11
Base Period Requirement	0

Vehicles Operated in Maximum Service

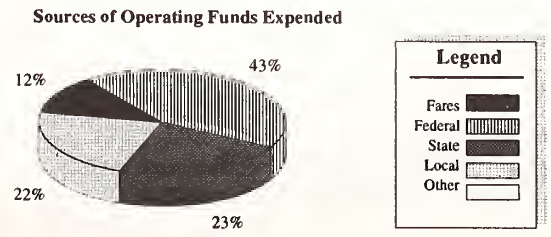
	Directly Operated	Purchased Transportation
Demand Response	0	11

Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$57,863
Local Funds	106,470
State Funds	108,128
Federal Assistance	205,386
Other Funds	0
Total Operating Funds Expended	**$477,847**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	477,847
Other Operating Expenses	0
Total Operating Expenses	**$477,847**
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	**$0**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Demand Response	$0	$0	$0



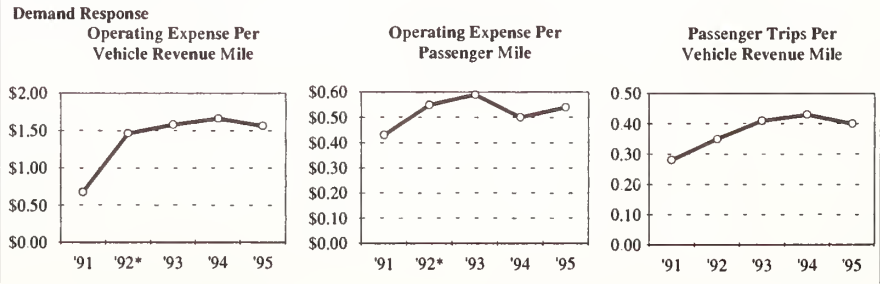
Modal Information

Characteristics

	Demand Response
Operating Expense	$477,847
Uses of Capital Funding	$0
Annual Passenger Miles	885,282
Annual Vehicle Revenue Miles	305,835
Annual Unlinked Trips	122,637
Average Weekday Unlinked Trips	474
Annual Vehicle Revenue Hours	17,934
Fixed Guideway Directional Route Miles	N/A
Total Fleet	12
Average Fleet Age in Years	3.3
Vehicles Operated in Maximum Service	11
Peak to Base Ratio	N/A
Percent Spares	9%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$1.56
Operating Expense/Vehicle Revenue Hour	$26.64
Cost Effectiveness	
Operating Expense/Passenger Mile	$0.54
Operating Expense/Unlinked Passenger Trip	$3.90
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.40
Unlinked Passenger Trips/Vehicle Revenue Hour	6.84



Source: 1995 National Transit Database

Waco Transit System, Inc.

421 Columbus Avenue
Waco, TX 76701
(817)753-0113

Chief Executive Officer: Kirk A. Scott,
Vice President & CEO
ID Number: 6012

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Waco, TX	
Square Miles	122
Population	144,372
Population Ranking Out of 405 UZA's	166
Service Area Statistics	
Square Miles	91
Population	103,590
Service Consumption	
Annual Passenger Miles	1,682,138
Annual Unlinked Trips	494,168
Average Weekday Unlinked Trips	1,587
Average Saturday Unlinked Trips	889
Average Sunday Unlinked Trips	85
Service Supplied	
Annual Vehicle Revenue Miles	510,892
Annual Vehicle Revenue Hours	39,020
Total Fleet	20
Vehicles Operated in Maximum Service	16
Base Period Requirement	10

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	12	0
Demand Response	4	0
Total	**16**	0

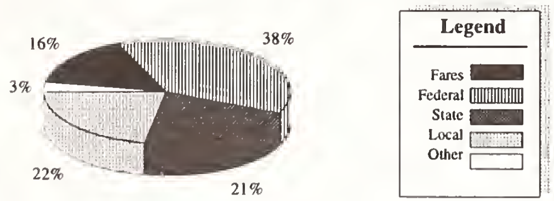
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$241,279
Local Funds	343,815
State Funds	331,193
Federal Assistance	587,128
Other Funds	41,696
Total Operating Funds Expended	**$1,545,111**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$786,771
Materials & Supplies	232,761
Purchased Transportation	0
Other Operating Expenses	381,136
Total Operating Expenses	**$1,400,668**
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	**$0**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$0	$0
Demand Response	0	0	0
Total	**$0**	**$0**	**$0**

Sources of Operating Funds Expended



Modal Information

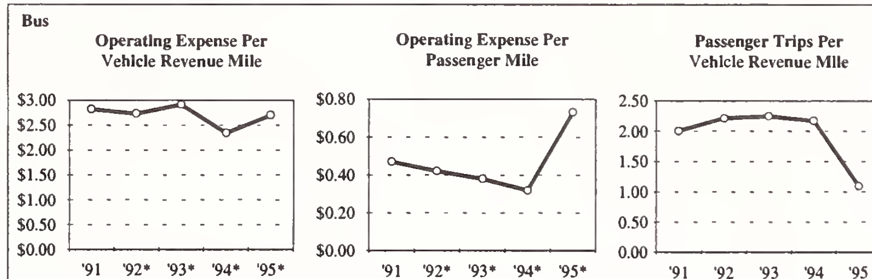
Characteristics

	Bus	Demand Response
Operating Expense	$1,171,682	$228,986
Uses of Capital Funding	$0	$0
Annual Passenger Miles	1,601,510	80,628
Annual Vehicle Revenue Miles	434,049	76,843
Annual Unlinked Trips	476,640	17,528
Average Weekday Unlinked Trips	1,525	62
Annual Vehicle Revenue Hours	32,133	6,887
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	16	4
Average Fleet Age in Years	3.4	4.0
Vehicles Operated in Maximum Service	12	4
Peak to Base Ratio	1.2	N/A
Percent Spares	33%	0%

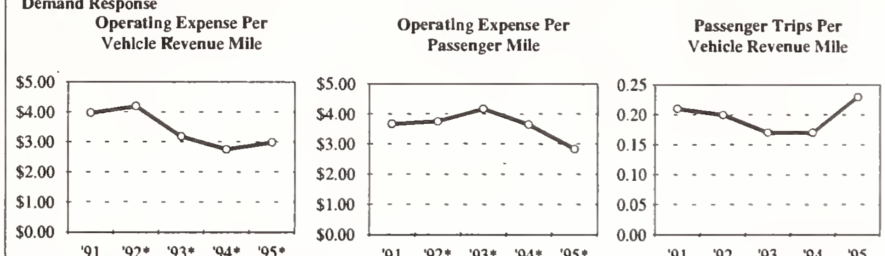
Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.70	$2.98
Operating Expense/Vehicle Revenue Hour	$36.46	$33.25
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.73	$2.84
Operating Expense/Unlinked Passenger Trip	$2.46	$13.06
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.10	0.23
Unlinked Passenger Trips/Vehicle Revenue Hour	14.83	2.55

Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Logan Transit District

255 North Main Street
Logan, UT 84321
(801)750-9800

Chief Executive Officer: Geoffrey Straw,
Transit Manager
ID Number: 8021

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Logan, UT	
Square Miles	31
Population	50,401
Population Ranking Out of 405 UZA's	393
Service Area Statistics	
Square Miles	49
Population	32,762
Service Consumption	
Annual Passenger Miles	1,557,776
Annual Unlinked Trips	857,948
Average Weekday Unlinked Trips	3,107
Average Saturday Unlinked Trips	1,203
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	293,488
Annual Vehicle Revenue Hours	25,536
Total Fleet	11
Vehicles Operated in Maximum Service	8
Base Period Requirement	6

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	7
Demand Response	0	1
Total	0	8

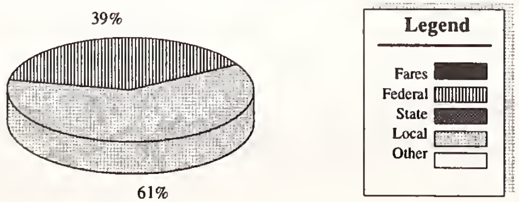
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$0
Local Funds	475,565
State Funds	0
Federal Assistance	306,910
Other Funds	641
Total Operating Funds Expended	$783,116
Summary of Operating Expenses	
Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	782,475
Other Operating Expenses	0
Total Operating Expenses	$782,475
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$3,327
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	$3,327

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$3,327	$3,327
Demand Response	0	0	0
Total	$0	$3,327	$3,327

Sources of Operating Funds Expended



Modal Information

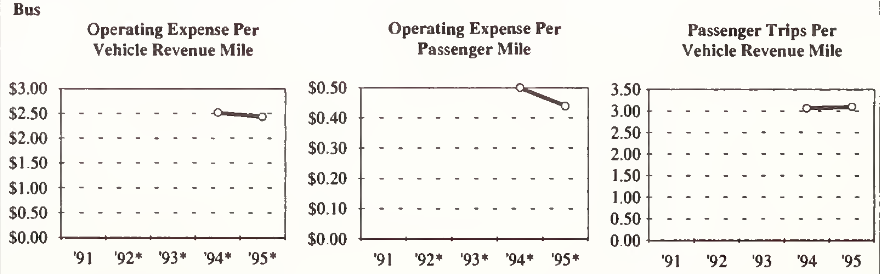
Characteristics

	Bus	Demand Response
Operating Expense	$671.189	$111.286
Uses of Capital Funding	$3,327	$0
Annual Passenger Miles	1,539,264	18,512
Annual Vehicle Revenue Miles	274,976	18,512
Annual Unlinked Trips	853,332	4,616
Average Weekday Unlinked Trips	3,091	16
Annual Vehicle Revenue Hours	21,688	3,848
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	9	2
Average Fleet Age in Years	6.1	3.0
Vehicles Operated in Maximum Service	7	1
Peak to Base Ratio	1.2	N/A
Percent Spares	29%	100%

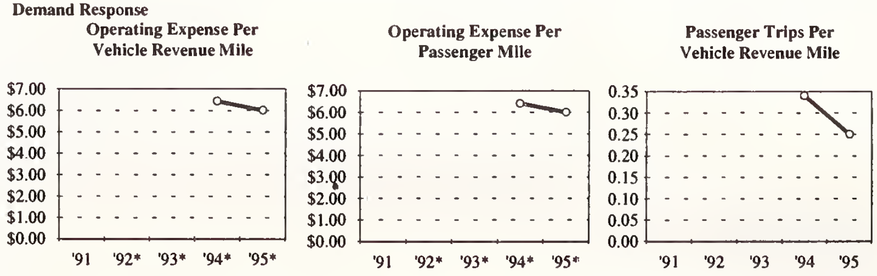
Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.44	$6.01
Operating Expense/Vehicle Revenue Hour	$30.95	$28.92
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.44	$6.01
Operating Expense/Unlinked Passenger Trip	$0.79	$24.11
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	3.10	0.25
Unlinked Passenger Trips/Vehicle Revenue Hour	39.35	1.20

Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Source: 1995 National Transit Database

Chittenden County Transportation Authority (CT)

One Industrial Parkway
Burlington, VT 05402
(802)864-0211

Chief Executive Officer: Deborah Lineham,
General Manager
ID Number: 1066

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Burlington, VT	
Square Miles	52
Population	87,088
Population Ranking Out of 405 UZA's	252
Service Area Statistics	
Square Miles	40
Population	72,000
Service Consumption	
Annual Passenger Miles	6,062,925
Annual Unlinked Trips	1,610,893
Average Weekday Unlinked Trips	5,505
Average Saturday Unlinked Trips	3,253
Average Sunday Unlinked Trips	539
Service Supplied	
Annual Vehicle Revenue Miles	815,770
Annual Vehicle Revenue Hours	71,207
Total Fleet	39
Vehicles Operated in Maximum Service	32
Base Period Requirement	17

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	24	0
Demand Response	0	8
Total	24	8

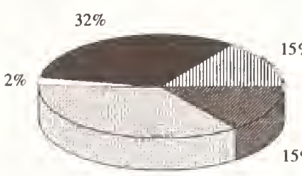
Financial Information

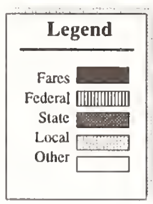
Sources of Operating Funds Expended	
Passenger Fares	$951,860
Local Funds	1,082,102
State Funds	462,192
Federal Assistance	461,207
Other Funds	52,785
Total Operating Funds Expended	$3,010,146
Summary of Operating Expenses	
Salaries/Wages/Benefits	$1,999,302
Materials & Supplies	404,390
Purchased Transportation	168,883
Other Operating Expenses	437,571
Total Operating Expenses	$3,010,146
Reconciling Cash Expenditures	$298,078
Sources of Capital Funds Expended	
Local Funds	$32,691
State Funds	0
Federal Assistance	130,750
Total Capital Funds Expended	$163,441

Uses of Capital Funds

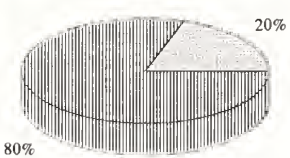
	Rolling Stock	Facilities and Other	Total
Bus	$0	$163,441	$163,441
Demand Response	0	0	0
Total	$0	$163,441	$163,441

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

Characteristics

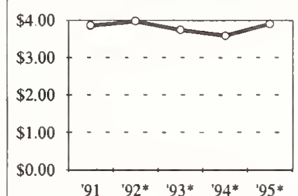
	Bus	Demand Response
Operating Expense	$2,841,263	$168,883
Uses of Capital Funding	$163,441	$0
Annual Passenger Miles	5,964,645	98,280
Annual Vehicle Revenue Miles	726,386	89,384
Annual Unlinked Trips	1,595,764	15,129
Average Weekday Unlinked Trips	5,449	56
Annual Vehicle Revenue Hours	62,310	8,897
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	29	10
Average Fleet Age in Years	8.1	3.3
Vehicles Operated in Maximum Service	24	8
Peak to Base Ratio	1.4	N/A
Percent Spares	21%	25%

Performance Measures

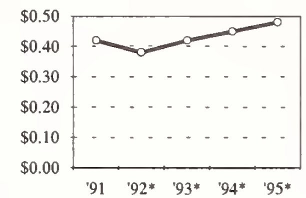
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.91	$1.89
Operating Expense/Vehicle Revenue Hour	$45.60	$18.98
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.48	$1.72
Operating Expense/Unlinked Passenger Trip	$1.78	$11.16
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.20	0.17
Unlinked Passenger Trips/Vehicle Revenue Hour	25.61	1.70

Bus

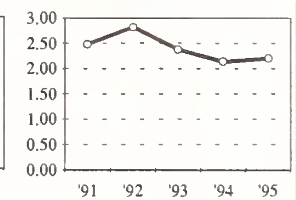
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

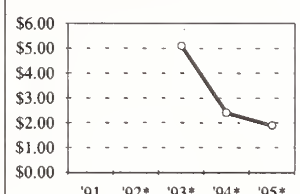


Passenger Trips Per Vehicle Revenue Mile

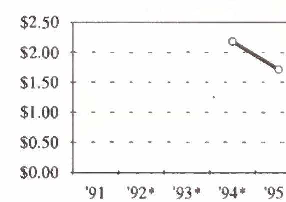


Demand Response

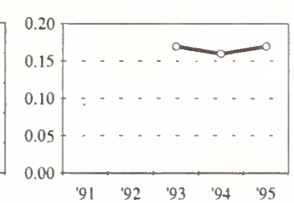
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Source: *1995 National Transit Database*

Charlottesville Transit Service

315 Fourth Street, N.W.
Charlottesville, VA 22902
(804)980-9840

Chief Executive Officer: Helen H. Poore,
Transit Manager
ID Number: 3036

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Charlottesville, VA	
Square Miles	27
Population	67,553
Population Ranking Out of 405 UZA's	307
Service Area Statistics	
Square Miles	23
Population	63,638
Service Consumption	
Annual Passenger Miles	2,147,806
Annual Unlinked Trips	691,480
Average Weekday Unlinked Trips	2,382
Average Saturday Unlinked Trips	1,609
Average Sunday Unlinked Trips	8
Service Supplied	
Annual Vehicle Revenue Miles	436,232
Annual Vehicle Revenue Hours	34,726
Total Fleet	22
Vehicles Operated in Maximum Service	16
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	11	0
Demand Response	0	5
Total	**11**	**5**

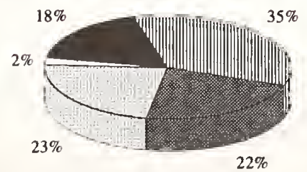
Financial Information

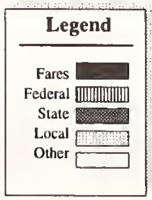
Sources of Operating Funds Expended	
Passenger Fares	$268,912
Local Funds	344,567
State Funds	327,001
Federal Assistance	526,056
Other Funds	26,419
Total Operating Funds Expended	**$1,492,955**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$977,256
Materials & Supplies	303,179
Purchased Transportation	13,414
Other Operating Expenses	199,035
Total Operating Expenses	**$1,492,884**
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$9,850
State Funds	4,937
Federal Assistance	1,508
Total Capital Funds Expended	**$16,295**

Uses of Capital Funds

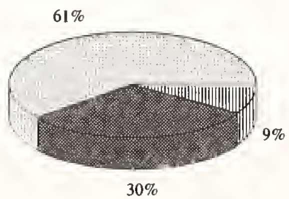
	Rolling Stock	Facilities and Other	Total
Bus	$0	$16,295	$16,295
Demand Response	0	0	0
Total	**$0**	**$16,295**	**$16,295**

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

Characteristics

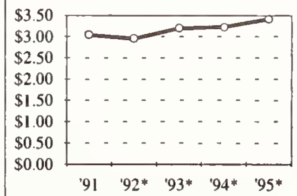
	Bus	Demand Response
Operating Expense	$1,479,470	$13,414
Uses of Capital Funding	$16,295	$0
Annual Passenger Miles	2,143,520	4,286
Annual Vehicle Revenue Miles	433,066	3,166
Annual Unlinked Trips	688,008	3,472
Average Weekday Unlinked Trips	2,372	10
Annual Vehicle Revenue Hours	34,369	357
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	16	6
Average Fleet Age in Years	11.3	5.0
Vehicles Operated in Maximum Service	11	5
Peak to Base Ratio	N/A	N/A
Percent Spares	45%	20%

Performance Measures

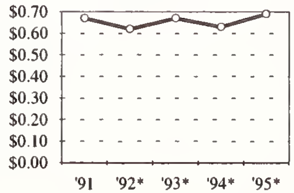
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.42	$4.24
Operating Expense/Vehicle Revenue Hour	$43.05	$37.57
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.69	$3.13
Operating Expense/Unlinked Passenger Trip	$2.15	$3.86
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.59	1.10
Unlinked Passenger Trips/Vehicle Revenue Hour	20.02	9.73

Bus

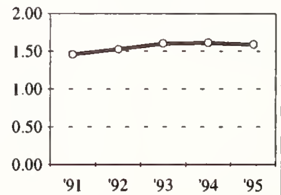
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

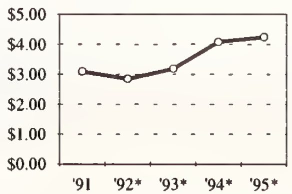


Passenger Trips Per Vehicle Revenue Mile

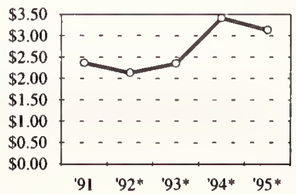


Demand Response

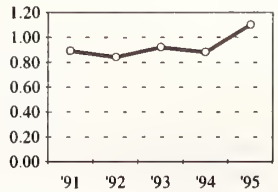
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Source: 1995 National Transit Database

Charlottesville-JAUNT, Inc.

104 Keystone Place
Charlottesville, VA 22902
(804)296-3184

Chief Executive Officer: Shirley Baldwin,
Acting Executive Director
ID Number: 3045

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Charlottesville, VA	
Square Miles	27
Population	67,553
Population Ranking Out of 405 UZA's	307
Service Area Statistics	
Square Miles	166
Population	164,900
Service Consumption	
Annual Passenger Miles	1,299,826
Annual Unlinked Trips	204,368
Average Weekday Unlinked Trips	816
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	1,541,375
Annual Vehicle Revenue Hours	82,266
Total Fleet	61
Vehicles Operated in Maximum Service	54
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	50	4

Financial Information

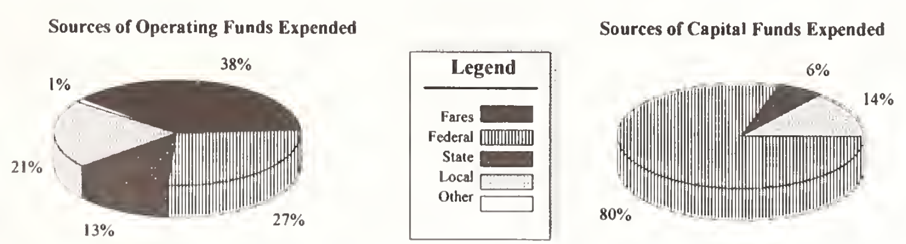
Sources of Operating Funds Expended	
Passenger Fares	$815,899
Local Funds	442,362
State Funds	267,785
Federal Assistance	576,634
Other Funds	26,006
Total Operating Funds Expended	**$2,128,686**

Summary of Operating Expenses	
Salaries/Wages/Benefits	$1,608,485
Materials & Supplies	230,418
Purchased Transportation	50,361
Other Operating Expenses	239,422
Total Operating Expenses	**$2,128,686**
Reconciling Cash Expenditures	$0

Sources of Capital Funds Expended	
Local Funds	$58,244
State Funds	24,961
Federal Assistance	332,821
Total Capital Funds Expended	**$416,026**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Demand Response	$281,526	$134,500	$416,026



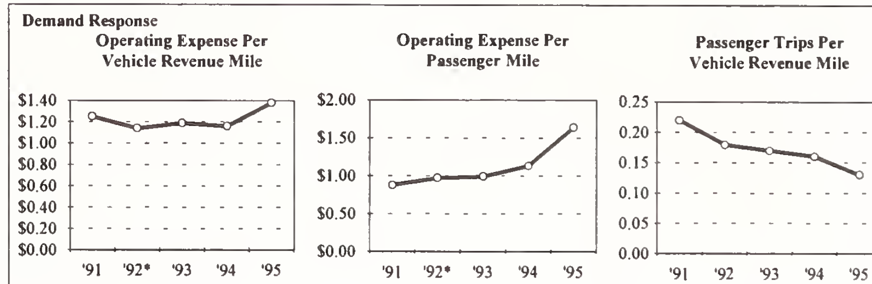
Modal Information

Characteristics

	Demand Response
Operating Expense	$2,128,686
Uses of Capital Funding	$416,026
Annual Passenger Miles	1,299,826
Annual Vehicle Revenue Miles	1,541,375
Annual Unlinked Trips	204,368
Average Weekday Unlinked Trips	816
Annual Vehicle Revenue Hours	82,266
Fixed Guideway Directional Route Miles	N/A
Total Fleet	61
Average Fleet Age in Years	2.4
Vehicles Operated in Maximum Service	54
Peak to Base Ratio	N/A
Percent Spares	13%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$1.38
Operating Expense/Vehicle Revenue Hour	$25.88
Cost Effectiveness	
Operating Expense/Passenger Mile	$1.64
Operating Expense/Unlinked Passenger Trip	$10.42
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.13
Unlinked Passenger Trips/Vehicle Revenue Hour	2.48



City of Danville Mass Transit System (DTS)

P.O. Box 3300
Danville, VA 24543
(804)799-5100

Chief Executive Officer: A. Ray Griffin, Jr.,
City Manager
ID Number: 3069

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Danville, VA	
Square Miles	46
Population	54,315
Population Ranking Out of 405 UZA's	373
Service Area Statistics	
Square Miles	44
Population	53,056
Service Consumption	
Annual Passenger Miles	184,264
Annual Unlinked Trips	233,608
Average Weekday Unlinked Trips	802
Average Saturday Unlinked Trips	575
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	323,280
Annual Vehicle Revenue Hours	24,220
Total Fleet	13
Vehicles Operated in Maximum Service	10
Base Period Requirement	7

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	8	0
Demand Response	2	0
Total	10	0

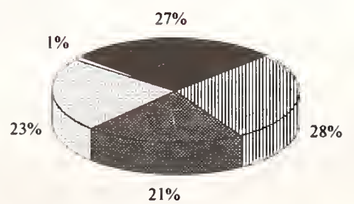
Financial Information

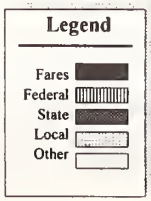
Sources of Operating Funds Expended	
Passenger Fares	$219,195
Local Funds	187,312
State Funds	172,321
Federal Assistance	226,200
Other Funds	4,634
Total Operating Funds Expended	$809,662
Summary of Operating Expenses	
Salaries/Wages/Benefits	$546,279
Materials & Supplies	144,517
Purchased Transportation	0
Other Operating Expenses	118,858
Total Operating Expenses	$809,654
Reconciling Cash Expenditures	$170,002
Sources of Capital Funds Expended	
Local Funds	$37,338
State Funds	16,478
Federal Assistance	231,448
Total Capital Funds Expended	$285,264

Uses of Capital Funds

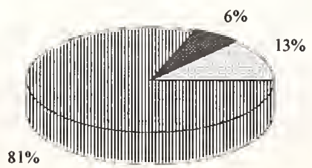
	Rolling Stock	Facilities and Other	Total
Bus	$285,264	$0	$285,264
Demand Response	0	0	0
Total	$285,264	$0	$285,264

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

Characteristics

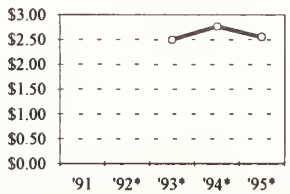
	Bus	Demand Response
Operating Expense	$744,982	$64,672
Uses of Capital Funding	$285,264	$0 '
Annual Passenger Miles	156,748	27,516
Annual Vehicle Revenue Miles	291,936	31,344
Annual Unlinked Trips	223,926	9,682
Average Weekday Unlinked Trips	769	33
Annual Vehicle Revenue Hours	21,876	2,344
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	10	3
Average Fleet Age in Years	5.9	1.6
Vehicles Operated in Maximum Service	8	2
Peak to Base Ratio	1.0	N/A
Percent Spares	25%	50%

Performance Measures

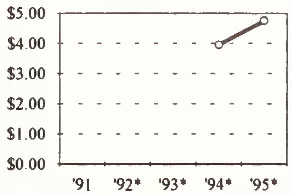
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.55	$2.06
Operating Expense/Vehicle Revenue Hour	$34.05	$27.59
Cost Effectiveness		
Operating Expense/Passenger Mile	$4.75	$2.35
Operating Expense/Unlinked Passenger Trip	$3.33	$6.68
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.77	0.31
Unlinked Passenger Trips/Vehicle Revenue Hour	10.24	4.13

Bus

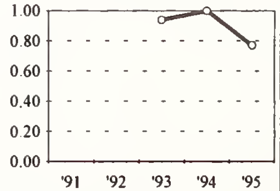
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

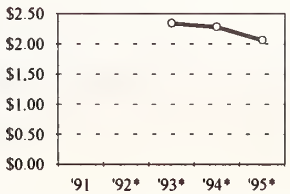


Passenger Trips Per Vehicle Revenue Mile

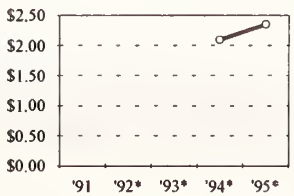


Demand Response

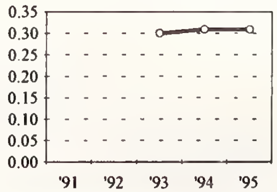
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Source: *1995 National Transit Database*

Greater Lynchburg Transit Company (GLTC)

1301 Kemper Street
Lynchburg, VA 24505
(804)847-5311

Chief Executive Officer: Michael J. Carroll,
General Manager
ID Number: 3008

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Lynchburg, VA	
Square Miles	103
Population	98,138
Population Ranking Out of 405 UZA's	229
Service Area Statistics	
Square Miles	72
Population	80,846
Service Consumption	
Annual Passenger Miles	5,174,886
Annual Unlinked Trips	1,981,139
Average Weekday Unlinked Trips	6,557
Average Saturday Unlinked Trips	4,016
Average Sunday Unlinked Trips	1,445
Service Supplied	
Annual Vehicle Revenue Miles	1,028,364
Annual Vehicle Revenue Hours	69,971
Total Fleet	29
Vehicles Operated in Maximum Service	23
Base Period Requirement	15

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	21	0
Demand Response	2	0
Total	23	0

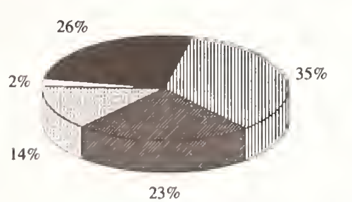
Financial Information

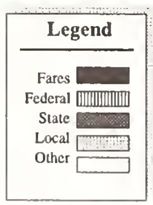
Sources of Operating Funds Expended	
Passenger Fares	$673,795
Local Funds	348,522
State Funds	576,112
Federal Assistance	892,566
Other Funds	62,523
Total Operating Funds Expended	$2,553,518
Summary of Operating Expenses	
Salaries/Wages/Benefits	$1,620,098
Materials & Supplies	515,743
Purchased Transportation	0
Other Operating Expenses	417,677
Total Operating Expenses	$2,553,518
Reconciling Cash Expenditures	$34,436
Sources of Capital Funds Expended	
Local Funds	$653
State Funds	636
Federal Assistance	6,872
Total Capital Funds Expended	$8,161

Uses of Capital Funds

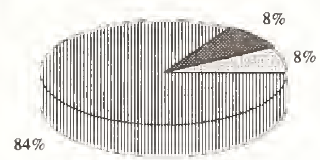
	Rolling Stock	Facilities and Other	Total
Bus	$6,627	$1,534	$8,161
Demand Response	0	0	0
Total	$6,627	$1,534	$8,161

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

Characteristics

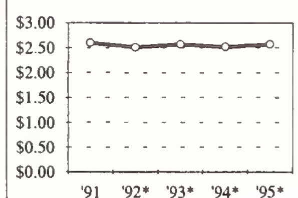
	Bus	Demand Response
Operating Expense	$2,477,468	$76,050
Uses of Capital Funding	$8,161	$0
Annual Passenger Miles	5,112,013	62,873
Annual Vehicle Revenue Miles	965,491	62,873
Annual Unlinked Trips	1,969,759	11,380
Average Weekday Unlinked Trips	6,517	40
Annual Vehicle Revenue Hours	66,352	3,619
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	26	3
Average Fleet Age in Years	7.7	5.0
Vehicles Operated in Maximum Service	21	2
Peak to Base Ratio	1.4	N/A
Percent Spares	24%	50%

Performance Measures

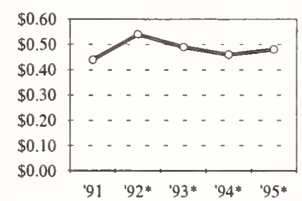
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.57	$1.21
Operating Expense/Vehicle Revenue Hour	$37.34	$21.01
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.48	$1.21
Operating Expense/Unlinked Passenger Trip	$1.26	$6.68
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.04	0.18
Unlinked Passenger Trips/Vehicle Revenue Hour	29.69	3.14

Bus

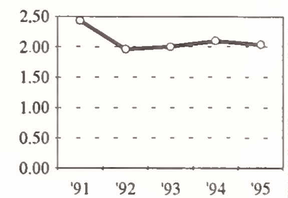
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

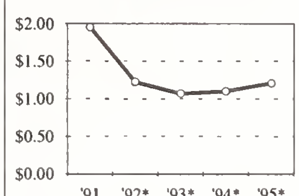


Passenger Trips Per Vehicle Revenue Mile

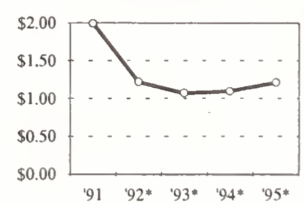


Demand Response

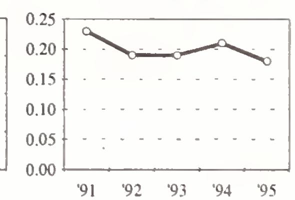
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Petersburg Area Transit

City Hall
Petersburg, VA 23803
(804)733-2301

Chief Executive Officer: Valerie A. Lemmie,
City Manager
ID Number: 3009

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Petersburg, VA	
Square Miles	67
Population	103,526
Population Ranking Out of 405 UZA's	220
Service Area Statistics	
Square Miles	7
Population	27,030
Service Consumption	
Annual Passenger Miles	2,914,562
Annual Unlinked Trips	970,845
Average Weekday Unlinked Trips	3,318
Average Saturday Unlinked Trips	2,270
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	374,595
Annual Vehicle Revenue Hours	31,292
Total Fleet	14
Vehicles Operated in Maximum Service	12
Base Period Requirement	8

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	10	0
Demand Response	0	2
Total	10	2

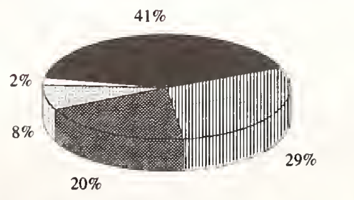
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$374,674
Local Funds	76,735
State Funds	179,622
Federal Assistance	268,880
Other Funds	13,293
Total Operating Funds Expended	$913,204
Summary of Operating Expenses	
Salaries/Wages/Benefits	$562,589
Materials & Supplies	134,411
Purchased Transportation	53,750
Other Operating Expenses	162,454
Total Operating Expenses	$913,204
Reconciling Cash Expenditures	($78,969)
Sources of Capital Funds Expended	
Local Funds	$4,020
State Funds	0
Federal Assistance	18,000
Total Capital Funds Expended	$22,020

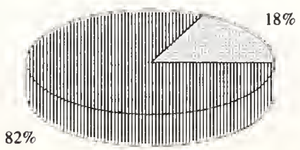
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$22,020	$22,020
Demand Response	0	0	0
Total	$0	$22,020	$22,020

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

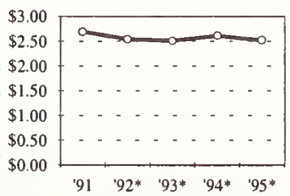
	Bus	Demand Response
Operating Expense	$859,454	$53,750
Uses of Capital Funding	$22,020	$0
Annual Passenger Miles	2,878,338	36,224
Annual Vehicle Revenue Miles	340,843	33,752
Annual Unlinked Trips	959,525	11,320
Average Weekday Unlinked Trips	3,278	40
Annual Vehicle Revenue Hours	26,816	4,476
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	12	2
Average Fleet Age in Years	4.7	2.7
Vehicles Operated in Maximum Service	10	2
Peak to Base Ratio	1.2	N/A
Percent Spares	20%	0%

Performance Measures

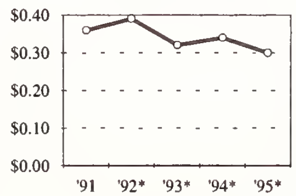
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.52	$1.59
Operating Expense/Vehicle Revenue Hour	$32.05	$12.01
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.30	$1.48
Operating Expense/Unlinked Passenger Trip	$0.90	$4.75
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.82	0.34
Unlinked Passenger Trips/Vehicle Revenue Hour	35.78	2.53

Bus

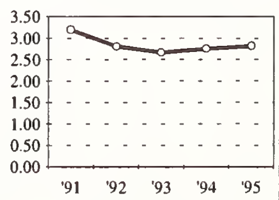
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

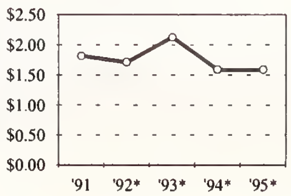


Passenger Trips Per Vehicle Revenue Mile

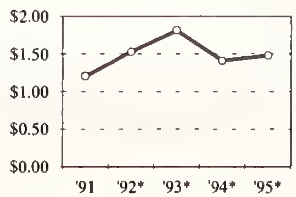


Demand Response

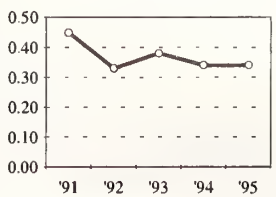
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Source: *1995 National Transit Database*

Greater Roanoke Transit Company (Valley Metro)

1108 Campbell Avenue, S.E.
Roanoke, VA 24032
(540)982-0305

Chief Executive Officer: Stephen A. Mancuso,
General Manager
ID Number: 3007

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Roanoke, VA	
Square Miles	92
Population	178,277
Population Ranking Out of 405 UZA's	142
Service Area Statistics	
Square Miles	43
Population	96,000
Service Consumption	
Annual Passenger Miles	6,420,092
Annual Unlinked Trips	1,820,980
Average Weekday Unlinked Trips	6,269
Average Saturday Unlinked Trips	3,614
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	1,489,959
Annual Vehicle Revenue Hours	111,911
Total Fleet	50
Vehicles Operated in Maximum Service	41
Base Period Requirement	16

Vehicles Operated In Maximum Service

	Directly Operated	Purchased Transportation
Bus	29	0
Demand Response	0	12
Total	29	12

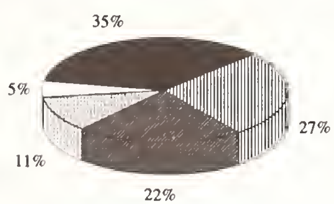
Financial Information

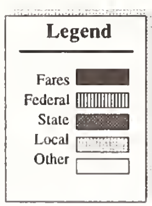
Sources of Operating Funds Expended	
Passenger Fares	$1,231,922
Local Funds	407,726
State Funds	764,104
Federal Assistance	954,624
Other Funds	189,559
Total Operating Funds Expended	$3,547,935
Summary of Operating Expenses	
Salaries/Wages/Benefits	$2,262,685
Materials & Supplies	416,130
Purchased Transportation	262,050
Other Operating Expenses	607,070
Total Operating Expenses	$3,547,935
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$230,362
State Funds	401,326
Federal Assistance	3,078,222
Total Capital Funds Expended	$3,709,910

Uses of Capital Funds

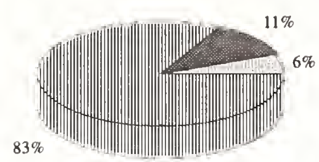
	Rolling Stock	Facilities and Other	Total
Bus	$3,676,609	$33,301	$3,709,910
Demand Response	0	0	0
Total	$3,676,609	$33,301	$3,709,910

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

Characteristics

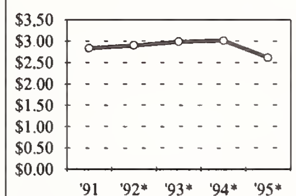
	Bus	Demand Response
Operating Expense	$3,285,885	$262,050
Uses of Capital Funding	$3,709,910	$0
Annual Passenger Miles	6,186,347	233,745
Annual Vehicle Revenue Miles	1,256,214	233,745
Annual Unlinked Trips	1,793,144	27,836
Average Weekday Unlinked Trips	6,164	105
Annual Vehicle Revenue Hours	94,482	17,429
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	38	12
Average Fleet Age in Years	3.4	3.7
Vehicles Operated in Maximum Service	29	12
Peak to Base Ratio	1.8	N/A
Percent Spares	31%	0%

Performance Measures

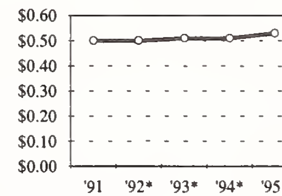
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.62	$1.12
Operating Expense/Vehicle Revenue Hour	$34.78	$15.04
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.53	$1.12
Operating Expense/Unlinked Passenger Trip	$1.83	$9.41
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.43	0.12
Unlinked Passenger Trips/Vehicle Revenue Hour	18.98	1.60

Bus

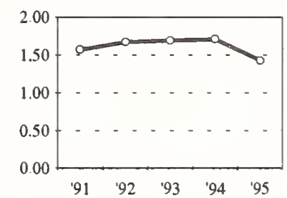
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

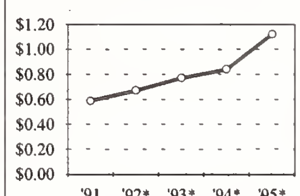


Passenger Trips Per Vehicle Revenue Mile

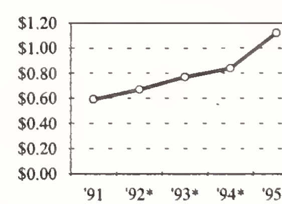


Demand Response

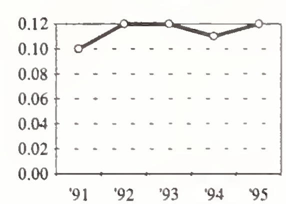
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Bellingham-Whatcom Transportation Authority (WTA)

2011 Young Street
Bellingham, WA 98225
(360)676-6843

Chief Executive Officer: Martin Minkoff,
General Manager
ID Number: 0021

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Bellingham, WA	
Square Miles	30
Population	59,317
Population Ranking Out of 405 UZA's	339
Service Area Statistics	
Square Miles	776
Population	148,300
Service Consumption	
Annual Passenger Miles	7,700,949
Annual Unlinked Trips	2,584,816
Average Weekday Unlinked Trips	9,181
Average Saturday Unlinked Trips	4,685
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	1,833,671
Annual Vehicle Revenue Hours	126,976
Total Fleet	126
Vehicles Operated in Maximum Service	68 Q
Base Period Requirement	23

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	27	0
Demand Response	26	13
Vanpool	0	2
Total	53	15

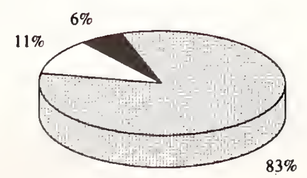
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$519,723
Local Funds	7,022,294
State Funds	0
Federal Assistance	0
Other Funds	904,285
Total Operating Funds Expended	$8,446,302
Summary of Operating Expenses	
Salaries/Wages/Benefits	$5,223,825
Materials & Supplies	546,672 Q
Purchased Transportation	93,968
Other Operating Expenses	2,338,322
Total Operating Expenses	$8,202,787 Q
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$2,244,069
State Funds	713,497
Federal Assistance	2,257,415
Total Capital Funds Expended	$5,214,981

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$3,939,458	$578,086	$4,517,544
Demand Response	490,971	0	490,971
Vanpool	206,466	0	206,466
Total	$4,636,895	$578,086	$5,214,981

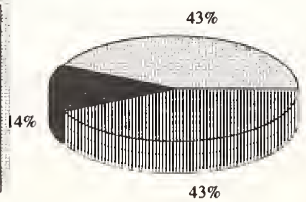
Sources of Operating Funds Expended



Legend

Fares
Federal
State
Local
Other

Sources of Capital Funds Expended



Modal Information

Characteristics

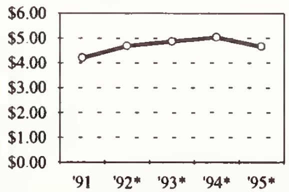
	Bus	Demand Response	Vanpool
Operating Expense	$5,882,089	$2,229,217	$91,481 Q
Uses of Capital Funding	$4,517,544	$490,971	$206,466
Annual Passenger Miles	7,049,728	651,221	0 W
Annual Vehicle Revenue Miles	1,261,545	567,528	4,598
Annual Unlinked Trips	2,447,341	137,475	0 W
Average Weekday Unlinked Trips	8,671	510	0 W
Annual Vehicle Revenue Hours	82,010	44,966	0 W
Fixed Guideway Directional Route Miles	0.0	N/A	N/A
Total Fleet	58	59	9
Average Fleet Age in Years	9.5	2.8	0.0
Vehicles Operated in Maximum Service	27	39 Q	2
Peak to Base Ratio	1.2	N/A	N/A
Percent Spares	115%	51%	350%

Performance Measures

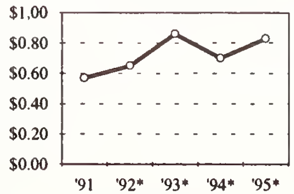
	Bus	Demand Response	Vanpool
Service Efficiency			
Operating Expense/Vehicle Revenue Mile	$4.66	$3.93	$19.90
Operating Expense/Vehicle Revenue Hour	$71.72	$49.58	$0.00 W
Cost Effectiveness			
Operating Expense/Passenger Mile	$0.83	$3.42	$0.00 W
Operating Expense/Unlinked Passenger Trip	$2.40	$16.22	$0.00 W
Service Effectiveness			
Unlinked Passenger Trips/Vehicle Revenue Mile	1.94	0.24	0.00 W
Unlinked Passenger Trips/Vehicle Revenue Hour	29.84	3.06	0.00 W

Bus

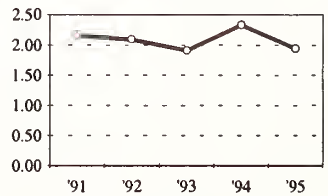
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

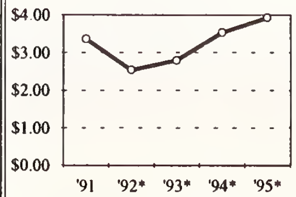


Passenger Trips Per Vehicle Revenue Mile

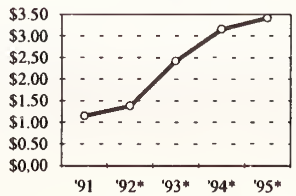


Demand Response

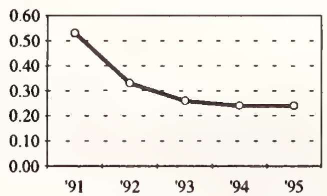
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Source: 1995 National Transit Database

Bremerton-Kitsap Transit

234 South Wycoff
Bremerton, WA 98312
(206)478-6230

Chief Executive Officer: Richard M. Hayes,
Executive Director
ID Number: 0020

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Bremerton, WA	
Square Miles	55
Population	112,977
Population Ranking Out of 405 UZA's	203
Service Area Statistics	
Square Miles	132
Population	172,250
Service Consumption	
Annual Passenger Miles	36,031,096
Annual Unlinked Trips	4,727,569
Average Weekday Unlinked Trips	17,015
Average Saturday Unlinked Trips	7,221
Average Sunday Unlinked Trips	4,818
Service Supplied	
Annual Vehicle Revenue Miles	4,271,882
Annual Vehicle Revenue Hours	243,108
Total Fleet	304
Vehicles Operated in Maximum Service	267
Base Period Requirement	31

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	81	0
Vanpool	113	0
Demand Response	34	34
Ferryboat	0	5
Total	228	39

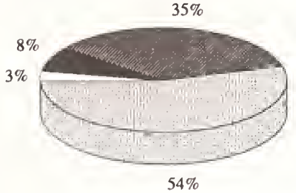
Financial Information

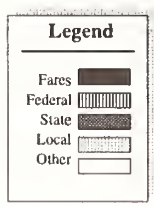
Sources of Operating Funds Expended	
Passenger Fares	$1,416,128
Local Funds	9,194,531
State Funds	5,829,391
Federal Assistance	0
Other Funds	449,131
Total Operating Funds Expended	**$16,889,181**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$9,287,838
Materials & Supplies	1,759,012
Purchased Transportation	1,578,488
Other Operating Expenses	1,683,200
Total Operating Expenses	**$14,308,538**
Reconciling Cash Expenditures	$470,946
Sources of Capital Funds Expended	
Local Funds	$44,451
State Funds	4,773,591
Federal Assistance	353,662
Total Capital Funds Expended	**$5,171,704**

Uses of Capital Funds

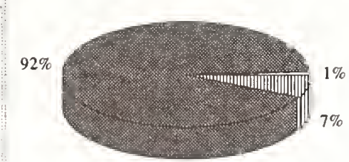
	Rolling Stock	Facilities and Other	Total
Bus	$1,193,137	$2,791,499	$3,984,636
Vanpool	461,699	0	461,699
Demand Response	725,369	0	725,369
Ferryboat	0	0	0
Total	**$2,380,205**	**$2,791,499**	**$5,171,704**

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

Characteristics

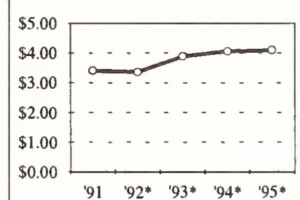
	Bus	Demand Response	Ferryboat	Vanpool
Operating Expense	$9,981,234	$3,445,266	$560,309	$321,729
Uses of Capital Funding	$3,984,636	$725,369	$0	$461,699
Annual Passenger Miles	28,438,900	2,248,774	465,086	4,878,336
Annual Vehicle Revenue Miles	2,443,028	1,031,764	43,159	753,931
Annual Unlinked Trips	3,796,916	242,393	484,996	203,264
Average Weekday Unlinked Trips	12,857	1,704	1,632	822
Annual Vehicle Revenue Hours	146,901	58,669	10,812	26,726
Fixed Guideway Directional Route Miles	0.0	N/A	31.5	N/A
Total Fleet	111	70	6	117
Average Fleet Age in Years	15.4	3.5	33.8	2.5
Vehicles Operated in Maximum Service	81	68	5	113
Peak to Base Ratio	2.8	N/A	2.0	N/A
Percent Spares	37%	3%	20%	4%

Performance Measures

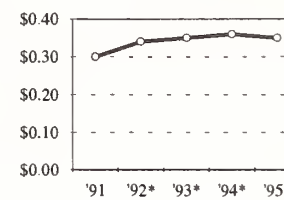
	Bus	Demand Response	Ferryboat	Vanpool
Service Efficiency				
Operating Expense/Vehicle Revenue Mile	$4.09	$3.34	$12.98	$0.43
Operating Expense/Vehicle Revenue Hour	$67.95	$58.72	$51.82	$12.04
Cost Effectiveness				
Operating Expense/Passenger Mile	$0.35	$1.53	$1.20	$0.07
Operating Expense/Unlinked Passenger Trip	$2.63	$14.21	$1.16	$1.58
Service Effectiveness				
Unlinked Passenger Trips/Vehicle Revenue Mile	1.55	0.23	11.24	0.27
Unlinked Passenger Trips/Vehicle Revenue Hour	25.85	4.13	44.86	7.61

Bus

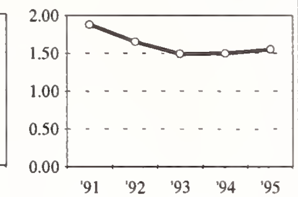
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

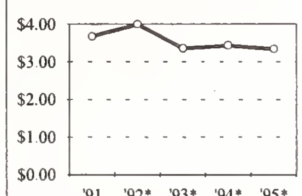


Passenger Trips Per Vehicle Revenue Mile

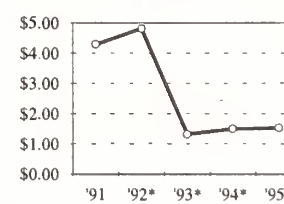


Demand Response

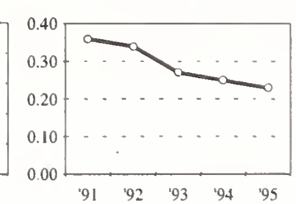
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Olympia-Intercity Transit (IT)

526 Pattison Southeast
Olympia, WA 98507-0659
(360)786-8585

Chief Executive Officer: Michael Harbour,
General Manager
ID Number: 0019

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Olympia, WA	
Square Miles	55
Population	95,471
Population Ranking Out of 405 UZA's	235
Service Area Statistics	
Square Miles	89
Population	189,200
Service Consumption	
Annual Passenger Miles	17,483,456
Annual Unlinked Trips	4,063,891
Average Weekday Unlinked Trips	14,166
Average Saturday Unlinked Trips	6,440
Average Sunday Unlinked Trips	2,241
Service Supplied	
Annual Vehicle Revenue Miles	4,286,537
Annual Vehicle Revenue Hours	258,672
Total Fleet	133
Vehicles Operated in Maximum Service	109
Base Period Requirement	50

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	69	0
Vanpool	24	0
Demand Response	16	0
Total	109	0

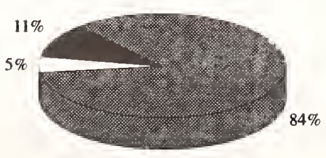
Financial Information

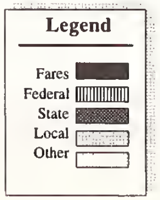
Sources of Operating Funds Expended	
Passenger Fares	$1,569,962
Local Funds	47,589
State Funds	12,417,671
Federal Assistance	0
Other Funds	723,852
Total Operating Funds Expended	$14,759,074
Summary of Operating Expenses	
Salaries/Wages/Benefits	$10,799,977
Materials & Supplies	1,342,312
Purchased Transportation	0
Other Operating Expenses	1,839,196
Total Operating Expenses	$13,981,485
Reconciling Cash Expenditures	$126,315
Sources of Capital Funds Expended	
Local Funds	$14,920
State Funds	2,700,128
Federal Assistance	115,865
Total Capital Funds Expended	$2,830,913

Uses of Capital Funds

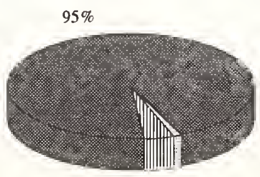
	Rolling Stock	Facilities and Other	Total
Bus	$1,224,305	$1,606,608	$2,830,913
Vanpool	0	0	0
Demand Response	0	0	0
Total	$1,224,305	$1,606,608	$2,830,913

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

Characteristics

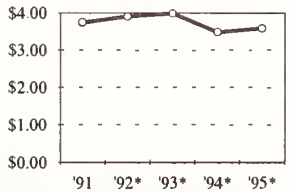
	Bus	Demand Response	Vanpool
Operating Expense	$11,361,607	$2,499,017	$120,861
Uses of Capital Funding	$2,830,913	$0	$0
Annual Passenger Miles	13,158,779	639,852	3,684,825
Annual Vehicle Revenue Miles	3,161,794	767,278	357,465
Annual Unlinked Trips	3,764,719	159,564	139,608
Average Weekday Unlinked Trips	13,145	467	554
Annual Vehicle Revenue Hours	195,241	54,350	9,081
Fixed Guideway Directional Route Miles	0.0	N/A	N/A
Total Fleet	87	19	27
Average Fleet Age in Years	6.3	1.8	3.6
Vehicles Operated in Maximum Service	69	16	24
Peak to Base Ratio	1.4	N/A	N/A
Percent Spares	26%	19%	12%

Performance Measures

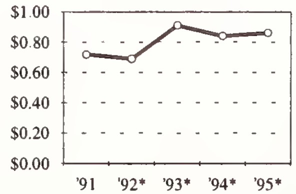
	Bus	Demand Response	Vanpool
Service Efficiency			
Operating Expense/Vehicle Revenue Mile	$3.59	$3.26	$0.34
Operating Expense/Vehicle Revenue Hour	$58.19	$45.98	$13.31
Cost Effectiveness			
Operating Expense/Passenger Mile	$0.86	$3.91	$0.03
Operating Expense/Unlinked Passenger Trip	$3.02	$15.66	$0.87
Service Effectiveness			
Unlinked Passenger Trips/Vehicle Revenue Mile	1.19	0.21	0.39
Unlinked Passenger Trips/Vehicle Revenue Hour	19.28	2.94	15.37

Bus

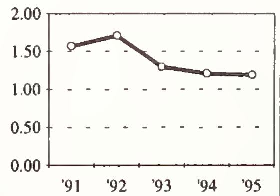
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

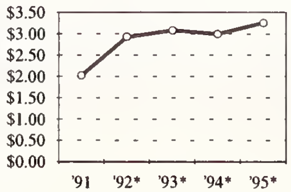


Passenger Trips Per Vehicle Revenue Mile

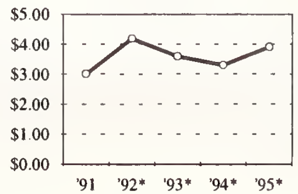


Demand Response

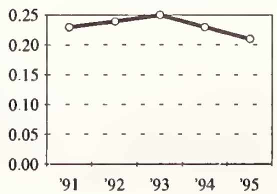
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Source: 1995 National Transit Database

Richland-Ben Franklin Transit

1000 Columbia Drive, S.E.
Richland, WA 99352
(509)735-4131

Chief Executive Officer: Tim Fredrickson, General Manager
ID Number: 0018

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Richland--Kennewick--Pasco, WA	
Square Miles	97
Population	116,118
Population Ranking Out of 405 UZA's	196
Service Area Statistics	
Square Miles	110
Population	137,565
Service Consumption	
Annual Passenger Miles	47,512,689
Annual Unlinked Trips	3,989,036
Average Weekday Unlinked Trips	14,206
Average Saturday Unlinked Trips	7,088
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	4,605,219
Annual Vehicle Revenue Hours	240,256
Total Fleet	215
Vehicles Operated in Maximum Service	183
Base Period Requirement	28

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	43	8
Vanpool	94	0
Demand Response	29	9
Total	166	17

Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$1,132,909
Local Funds	0
State Funds	11,522,244
Federal Assistance	0
Other Funds	550,091
Total Operating Funds Expended	$13,205,244
Summary of Operating Expenses	
Salaries/Wages/Benefits	$7,733,926
Materials & Supplies	1,640,954
Purchased Transportation	660,325
Other Operating Expenses	1,231,299
Total Operating Expenses	$11,266,504
Reconciling Cash Expenditures	$2,447,389
Sources of Capital Funds Expended	
Local Funds	$0
State Funds	0
Federal Assistance	1,178,216
Total Capital Funds Expended	$1,178,216

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$1,130,000	$48,216	$1,178,216
Vanpool	0	0	0
Demand Response	0	0	0
Total	$1,130,000	$48,216	$1,178,216

Sources of Operating Funds Expended

Modal Information

Characteristics

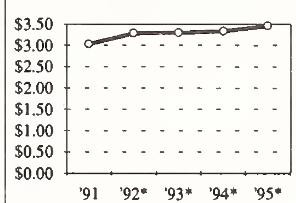
	Bus	Demand Response	Vanpool
Operating Expense	$7,553,167	$2,767,164	$946,173
Uses of Capital Funding	$1,178,216	$0	$0
Annual Passenger Miles	26,772,662	2,043,427	18,696,600
Annual Vehicle Revenue Miles	2,181,037	860,777	1,563,405
Annual Unlinked Trips	3,336,532	185,854	466,650
Average Weekday Unlinked Trips	11,720	656	1,830
Annual Vehicle Revenue Hours	132,108	62,248	45,900
Fixed Guideway Directional Route Miles	0.0	N/A	N/A
Total Fleet	69	45	101
Average Fleet Age in Years	7.4	6.4	3.0
Vehicles Operated in Maximum Service	51	38	94
Peak to Base Ratio	1.5	N/A	N/A
Percent Spares	35%	18%	7%

Performance Measures

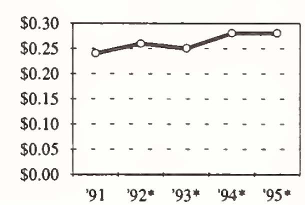
	Bus	Demand Response	Vanpool
Service Efficiency			
Operating Expense/Vehicle Revenue Mile	$3.46	$3.21	$0.61
Operating Expense/Vehicle Revenue Hour	$57.17	$44.45	$20.61
Cost Effectiveness			
Operating Expense/Passenger Mile	$0.28	$1.35	$0.05
Operating Expense/Unlinked Passenger Trip	$2.26	$14.89	$2.03
Service Effectiveness			
Unlinked Passenger Trips/Vehicle Revenue Mile	1.53	0.22	0.30
Unlinked Passenger Trips/Vehicle Revenue Hour	25.26	2.99	10.17

Bus

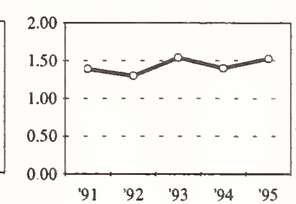
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

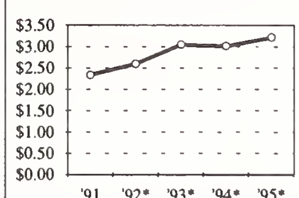


Passenger Trips Per Vehicle Revenue Mile

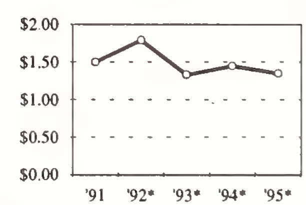


Demand Response

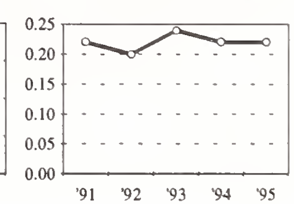
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Yakima Transit

129 North Second Street
Yakima, WA 98901
(509)575-6040

Chief Executive Officer: Richard A. Zais, Jr.,
City Manager
ID Number: 0006

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Yakima, WA	
Square Miles	37
Population	88,054
Population Ranking Out of 405 UZA's	249
Service Area Statistics	
Square Miles	17
Population	60,850
Service Consumption	
Annual Passenger Miles	2,927,552
Annual Unlinked Trips	1,249,890
Average Weekday Unlinked Trips	4,520
Average Saturday Unlinked Trips	1,584
Average Sunday Unlinked Trips	91
Service Supplied	
Annual Vehicle Revenue Miles	789,772
Annual Vehicle Revenue Hours	64,268
Total Fleet	41
Vehicles Operated in Maximum Service	31
Base Period Requirement	14

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	16	0
Demand Response	0	15
Total	16	15

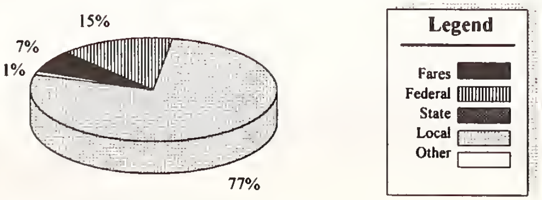
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$304,263
Local Funds	3,149,377
State Funds	0
Federal Assistance	600,000
Other Funds	39,425
Total Operating Funds Expended	$4,093,065
Summary of Operating Expenses	
Salaries/Wages/Benefits	$1,856,432
Materials & Supplies	145,018
Purchased Transportation	950,120
Other Operating Expenses	1,120,249
Total Operating Expenses	$4,071,819
Reconciling Cash Expenditures	($27,860)
Sources of Capital Funds Expended	
Local Funds	$55,943
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	$55,943

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$55,943	$55,943
Demand Response	0	0	0
Total	$0	$55,943	$55,943

Sources of Operating Funds Expended



Modal Information

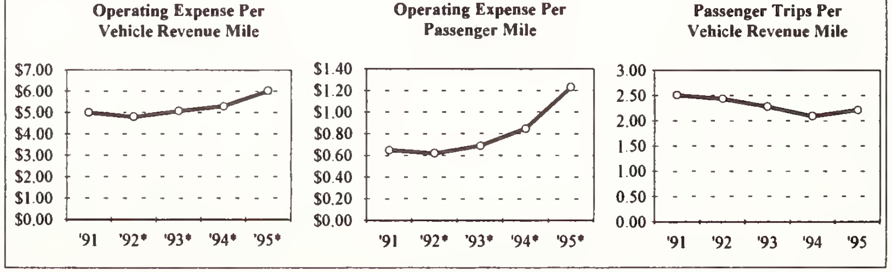
Characteristics

	Bus	Demand Response
Operating Expense	$3,121,699	$950,120
Uses of Capital Funding	$55,943	$0
Annual Passenger Miles	2,529,027	398,525
Annual Vehicle Revenue Miles	518,395	271,377
Annual Unlinked Trips	1,149,595	100,295
Average Weekday Unlinked Trips	4,167	353
Annual Vehicle Revenue Hours	46,617	17,651
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	22	19
Average Fleet Age in Years	10.8	7.2
Vehicles Operated in Maximum Service	16	15
Peak to Base Ratio	1.1	N/A
Percent Spares	38%	27%

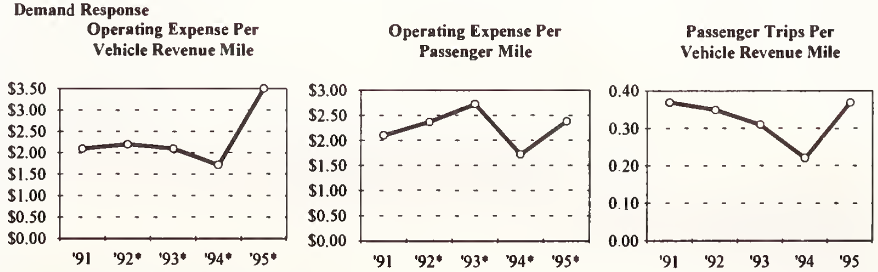
Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$6.02	$3.50
Operating Expense/Vehicle Revenue Hour	$66.96	$53.83
Cost Effectiveness		
Operating Expense/Passenger Mile	$1.23	$2.38
Operating Expense/Unlinked Passenger Trip	$2.72	$9.47
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.22	0.37
Unlinked Passenger Trips/Vehicle Revenue Hour	24.66	5.68

Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Source: *1995 National Transit Database*

Charleston-Kanawha Valley Regional Transportation Authority (KRT)

P.O. Box 1188
Charleston, WV 25324
(304)343-3840

Chief Executive Officer: Milton C. Back,
General Manager
ID Number: 3001

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Charleston, WV	
Square Miles	93
Population	164,418
Population Ranking Out of 405 UZA's	150
Service Area Statistics	
Square Miles	908
Population	231,414
Service Consumption	
Annual Passenger Miles	10,720,103
Annual Unlinked Trips	2,066,222
Average Weekday Unlinked Trips	7,036
Average Saturday Unlinked Trips	3,949
Average Sunday Unlinked Trips	771
Service Supplied	
Annual Vehicle Revenue Miles	2,711,074
Annual Vehicle Revenue Hours	171,540
Total Fleet	68
Vehicles Operated in Maximum Service	53
Base Period Requirement	32

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	44	0
Demand Response	9	0
Total	53	0

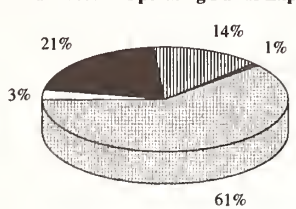
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$1,454,032
Local Funds	4,220,618
State Funds	63,452
Federal Assistance	940,693
Other Funds	240,115
Total Operating Funds Expended	$6,918,910
Summary of Operating Expenses	
Salaries/Wages/Benefits	$5,080,760
Materials & Supplies	1,074,619
Purchased Transportation	0
Other Operating Expenses	607,432
Total Operating Expenses	$6,762,811
Reconciling Cash Expenditures	$104,342
Sources of Capital Funds Expended	
Local Funds	$51,060
State Funds	0
Federal Assistance	3,423
Total Capital Funds Expended	$54,483

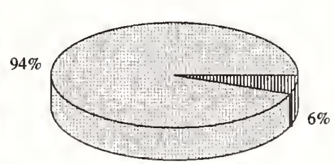
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$50,124	$50,124
Demand Response	0	4,359	4,359
Total	$0	$54,483	$54,483

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

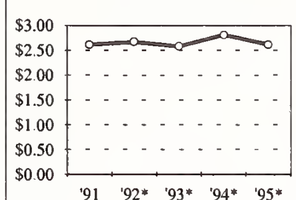
	Bus	Demand Response
Operating Expense	$6,285,930	$476,881
Uses of Capital Funding	$50,124	$4,359
Annual Passenger Miles	10,410,446	309,657
Annual Vehicle Revenue Miles	2,401,417	309,657
Annual Unlinked Trips	2,038,103	28,119
Average Weekday Unlinked Trips	6,931	105
Annual Vehicle Revenue Hours	148,804	22,736
Fixed Guideway Directional Route Miles	1.0	N/A
Total Fleet	58	10
Average Fleet Age in Years	4.8	2.2
Vehicles Operated in Maximum Service	44	9
Peak to Base Ratio	1.4	N/A
Percent Spares	32%	11%

Performance Measures

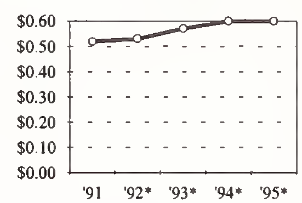
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.62	$1.54
Operating Expense/Vehicle Revenue Hour	$42.24	$20.97
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.60	$1.54
Operating Expense/Unlinked Passenger Trip	$3.08	$16.96
Service Effectiveness*		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.85	0.09
Unlinked Passenger Trips/Vehicle Revenue Hour	13.70	1.24

Bus

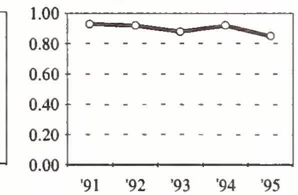
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

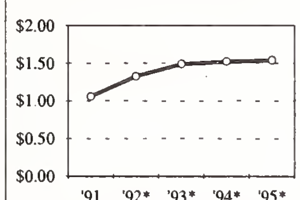


Passenger Trips Per Vehicle Revenue Mile

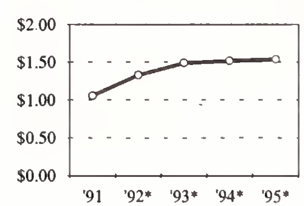


Demand Response

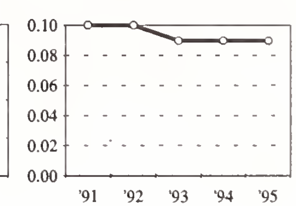
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Huntington-The Tri-State Transit Authority (TTA)

1120 Virginia Avenue, West
Huntington, WV 25779
(304)529-6094

Chief Executive Officer: Arna V. Shaffer,
General Manager
ID Number: 3002

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Huntington--Ashland, WV--KY--OH

Square Miles	86
Population	169,594
Population Ranking Out of 405 UZA's	147
Service Area Statistics	
Square Miles	60
Population	86,354
Service Consumption	
Annual Passenger Miles	2,904,289
Annual Unlinked Trips	640,029
Average Weekday Unlinked Trips	2,231
Average Saturday Unlinked Trips	1,367
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	740,953
Annual Vehicle Revenue Hours	52,322
Total Fleet	39
Vehicles Operated in Maximum Service	29
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	22	0
Demand Response	0	7
Total	22	7

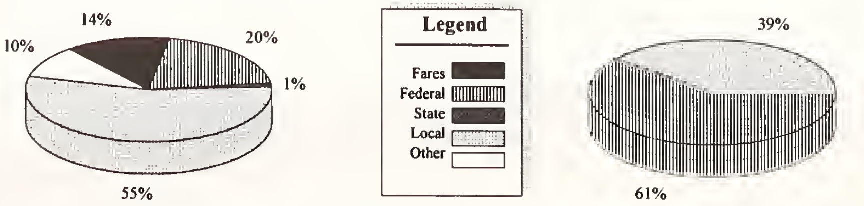
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$345,115
Local Funds	1,339,536
State Funds	19,166
Federal Assistance	495,804
Other Funds	243,274
Total Operating Funds Expended	$2,442,895
Summary of Operating Expenses	
Salaries/Wages/Benefits	$1,691,963
Materials & Supplies	234,487
Purchased Transportation	139,827
Other Operating Expenses	375,302
Total Operating Expenses	$2,441,579
Reconciling Cash Expenditures	$35,037
Sources of Capital Funds Expended	
Local Funds	$134,917
State Funds	0
Federal Assistance	208,306
Total Capital Funds Expended	$343,223

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$343,223	$343,223
Demand Response	0	0	0
Total	$0	$343,223	$343,223

Sources of Operating Funds Expended — **Legend** — **Sources of Capital Funds Expended**



Modal Information

Characteristics

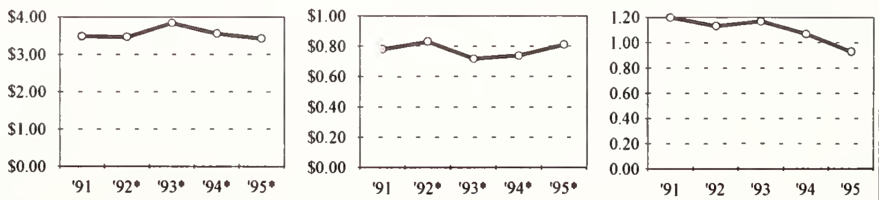
	Bus	Demand Response
Operating Expense	$2,301,752	$139,827
Uses of Capital Funding	$343,223	$0
Annual Passenger Miles	2,842,569	61,720
Annual Vehicle Revenue Miles	673,585	67,368
Annual Unlinked Trips	628,905	11,124
Average Weekday Unlinked Trips	2,191	40
Annual Vehicle Revenue Hours	45,302	7,020
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	32	7
Average Fleet Age in Years	6.3	5.4
Vehicles Operated in Maximum Service	22	7
Peak to Base Ratio	N/A	N/A
Percent Spares	45%	0%

Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.42	$2.08
Operating Expense/Vehicle Revenue Hour	$50.81	$19.92
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.81	$2.27
Operating Expense/Unlinked Passenger Trip	$3.66	$12.57
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.93	0.17
Unlinked Passenger Trips/Vehicle Revenue Hour	13.88	1.58

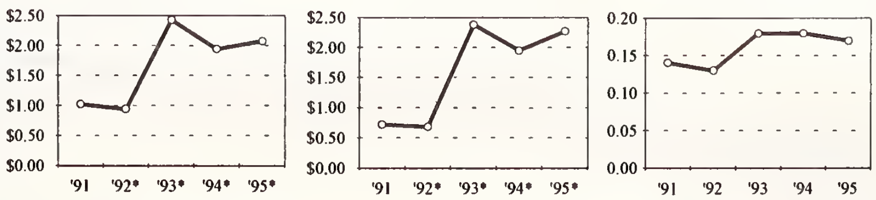
Bus

Operating Expense Per Vehicle Revenue Mile — **Operating Expense Per Passenger Mile** — **Passenger Trips Per Vehicle Revenue Mile**



Demand Response

Operating Expense Per Vehicle Revenue Mile — **Operating Expense Per Passenger Mile** — **Passenger Trips Per Vehicle Revenue Mile**



* Joint expenses eliminated and allocated to individual modes.

Source: 1995 National Transit Database

Wheeling-Ohio Valley Regional Transportation Authority (OVRTA)

21 South Huron Street
Wheeling, WV 26003
(304)232-2190

Chief Executive Officer: Chester J. Sokol,
Executive Director
ID Number: 3035

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Wheeling, WV--OH	
Square Miles	39
Population	84,507
Population Ranking Out of 405 UZA's	257
Service Area Statistics	
Square Miles	27
Population	70,257
Service Consumption	
Annual Passenger Miles	2,116,102
Annual Unlinked Trips	465,702
Average Weekday Unlinked Trips	1,639
Average Saturday Unlinked Trips	932
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	746,028
Annual Vehicle Revenue Hours	61,014
Total Fleet	23
Vehicles Operated in Maximum Service	18
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	16	0
Demand Response	2	0
Total	**18**	**0**

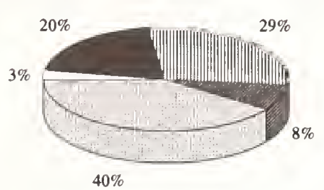
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$403,355
Local Funds	805,652
State Funds	164,330
Federal Assistance	597,685
Other Funds	58,972
Total Operating Funds Expended	**$2,029,994**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$1,281,534
Materials & Supplies	224,810
Purchased Transportation	0
Other Operating Expenses	267,770
Total Operating Expenses	**$1,774,114**
Reconciling Cash Expenditures	$2,837
Sources of Capital Funds Expended	
Local Funds	$167,513
State Funds	194,403
Federal Assistance	1,171,205
Total Capital Funds Expended	**$1,533,121**

Uses of Capital Funds

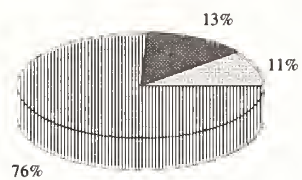
	Rolling Stock	Facilities and Other	Total
Bus	$923,613	$543,649	$1,467,262
Demand Response	0	65,859	65,859
Total	**$923,613**	**$609,508**	**$1,533,121**

Sources of Operating Funds Expended



Legend
Fares
Federal
State
Local
Other

Sources of Capital Funds Expended



Modal Information

Characteristics

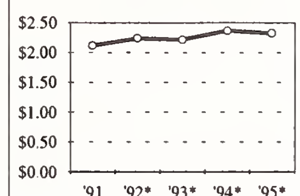
	Bus	Demand Response
Operating Expense	$1,614,833	$159,281
Uses of Capital Funding	$1,467,262	$65,859
Annual Passenger Miles	2,108,480	7,622
Annual Vehicle Revenue Miles	694,558	51,470
Annual Unlinked Trips	464,220	1,482
Average Weekday Unlinked Trips	1,634	5
Annual Vehicle Revenue Hours	58,050	2,964
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	20	3
Average Fleet Age in Years	7.5	5.0
Vehicles Operated in Maximum Service	16	2
Peak to Base Ratio	N/A	N/A
Percent Spares	25%	50%

Performance Measures

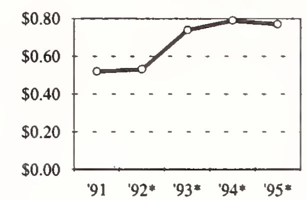
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.32	$3.09
Operating Expense/Vehicle Revenue Hour	$27.82	$53.74
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.77	$20.90
Operating Expense/Unlinked Passenger Trip	$3.48	$107.48
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.67	0.03
Unlinked Passenger Trips/Vehicle Revenue Hour	8.00	0.50

Bus

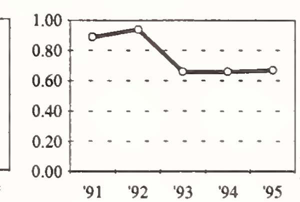
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

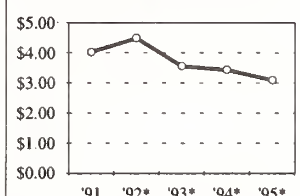


Passenger Trips Per Vehicle Revenue Mile

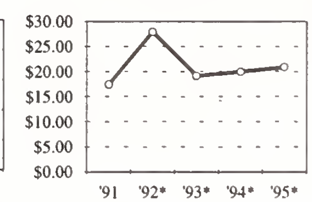


Demand Response

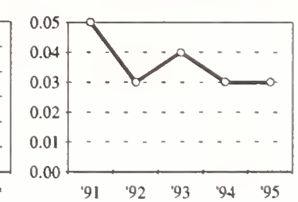
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

City of Appleton (Valley Transit)

801 Whitman Avenue
Appleton, WI 54915
(414)832-6100

Chief Executive Officer: Charles L. Kamp, General Manager
ID Number: 5001

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Appleton--Neenah, WI	
Square Miles	58
Population	160,918
Population Ranking Out of 405 UZA's	152
Service Area Statistics	
Square Miles	60
Population	150,779
Service Consumption	
Annual Passenger Miles	5,272,773
Annual Unlinked Trips	1,392,006
Average Weekday Unlinked Trips	5,006
Average Saturday Unlinked Trips	2,165
Average Sunday Unlinked Trips	34
Service Supplied	
Annual Vehicle Revenue Miles	1,636,703
Annual Vehicle Revenue Hours	102,187
Total Fleet	96
Vehicles Operated in Maximum Service	72
Base Period Requirement	17

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	26	11
Demand Response	0	35
Total	26	46

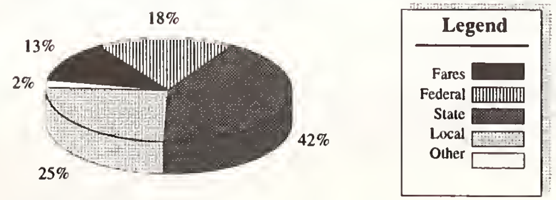
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$537,607
Local Funds	1,003,730
State Funds	1,674,233
Federal Assistance	722,827
Other Funds	51,705
Total Operating Funds Expended	$3,990,102
Summary of Operating Expenses	
Salaries/Wages/Benefits	$2,301,512
Materials & Supplies	264,642
Purchased Transportation	1,174,641
Other Operating Expenses	249,307
Total Operating Expenses	$3,990,102
Reconciling Cash Expenditures	$43,632
Sources of Capital Funds Expended	
Local Funds	$36,579
State Funds	0
Federal Assistance	146,315
Total Capital Funds Expended	$182,894

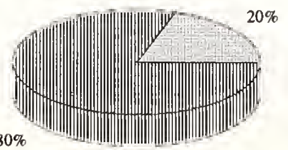
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$182,894	$182,894
Demand Response	0	0	0
Total	$0	$182,894	$182,894

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

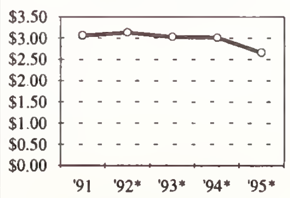
	Bus	Demand Response
Operating Expense	$3,173,600	$816,502
Uses of Capital Funding	$182,894	$0
Annual Passenger Miles	4,855,733	417,040
Annual Vehicle Revenue Miles	1,193,521	443,182
Annual Unlinked Trips	1,276,489	115,517
Average Weekday Unlinked Trips	4,583	423
Annual Vehicle Revenue Hours	70,725	31,462
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	55	41
Average Fleet Age in Years	6.8	3.7
Vehicles Operated in Maximum Service	37	35
Peak to Base Ratio	2.2	N/A
Percent Spares	49%	17%

Performance Measures

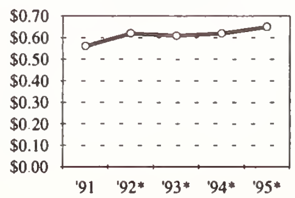
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.66	$1.84
Operating Expense/Vehicle Revenue Hour	$44.87	$25.95
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.65	$1.96
Operating Expense/Unlinked Passenger Trip	$2.49	$7.07
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.07	0.26
Unlinked Passenger Trips/Vehicle Revenue Hour	18.05	3.67

Bus

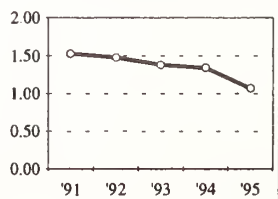
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

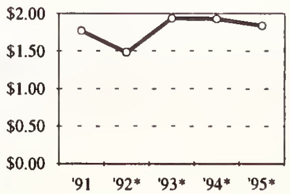


Passenger Trips Per Vehicle Revenue Mile

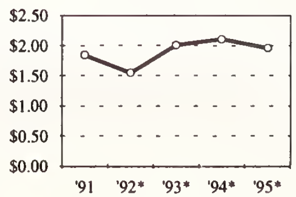


Demand Response

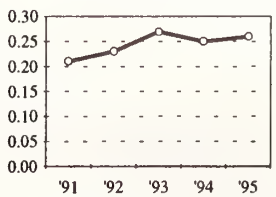
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Source: *1995 National Transit Database*

City of Beloit Transit System

100 State Street
Beloit, WI 53511
(608)364-6685

Chief Executive Officer: Daniel T. Kelley,
City Manager
ID Number: 5109

System Wide Information

General Information

Urhanized Area (UZA) Statistics - 1990 Census

Beloit, WI--IL	
Square Miles	35
Population	56,076
Population Ranking Out of 405 UZA's	363
Service Area Statistics	
Square Miles	16
Population	35,573
Service Consumption	
Annual Passenger Miles	1,194,695
Annual Unlinked Trips	433,816
Average Weekday Unlinked Trips	1,522
Average Saturday Unlinked Trips	975
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	238,344
Annual Vehicle Revenue Hours	17,436
Total Fleet	15
Vehicles Operated in Maximum Service	11
Base Period Requirement	6

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	8	0
Demand Response	0	3
Total	8	3

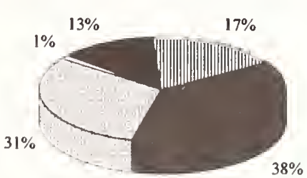
Financial Information

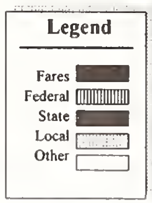
Sources of Operating Funds Expended	
Passenger Fares	$150,296
Local Funds	346,821
State Funds	422,672
Federal Assistance	187,788
Other Funds	8,835
Total Operating Funds Expended	$1,116,412
Summary of Operating Expenses	
Salaries/Wages/Benefits	$825,978
Materials & Supplies	95,328
Purchased Transportation	16,479
Other Operating Expenses	77,148
Total Operating Expenses	$1,014,933
Reconciling Cash Expenditures	$28,220
Sources of Capital Funds Expended	
Local Funds	$317,785
State Funds	0
Federal Assistance	1,271,139
Total Capital Funds Expended	$1,588,924

Uses of Capital Funds

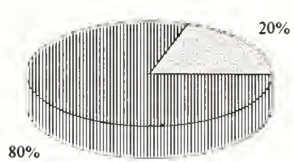
	Rolling Stock	Facilities and Other	Total
Bus	$0	$1,588,924	$1,588,924
Demand Response	0	0	0
Total	$0	$1,588,924	$1,588,924

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

Characteristics

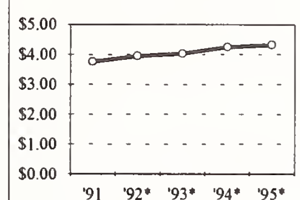
	Bus	Demand Response
Operating Expense	$998,454	$16,479
Uses of Capital Funding	$1,588,924	$0
Annual Passenger Miles	1,187,061	7,634
Annual Vehicle Revenue Miles	231,016	7,328
Annual Unlinked Trips	431,795	2,021
Average Weekday Unlinked Trips	1,515	7
Annual Vehicle Revenue Hours	16,830	606
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	12	3
Average Fleet Age in Years	10.2	6.0
Vehicles Operated in Maximum Service	8	3
Peak to Base Ratio	1.3	N/A
Percent Spares	50%	0%

Performance Measures

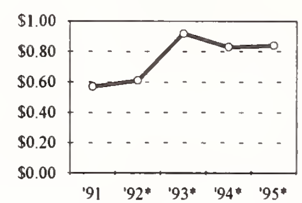
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$4.32	$2.25
Operating Expense/Vehicle Revenue Hour	$59.33	$27.19
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.84	$2.16
Operating Expense/Unlinked Passenger Trip	$2.31	$8.15
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.87	0.28
Unlinked Passenger Trips/Vehicle Revenue Hour	25.66	3.33

Bus

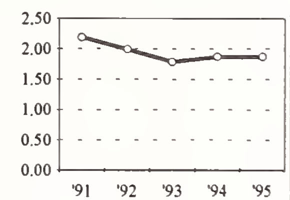
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

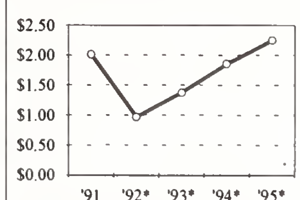


Passenger Trips Per Vehicle Revenue Mile

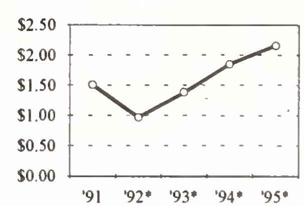


Demand Response

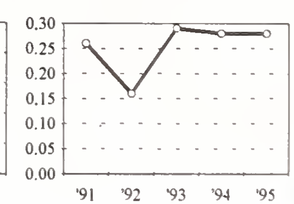
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes

Source: 1995 National Transit Database

Eau Claire Transit System (ECT)

910 Forest Street
Eau Claire, WI 54703
(715)839-5111

Chief Executive Officer: Don Norrell, City Manager
ID Number: 5099

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Eau Claire, WI	
Square Miles	46
Population	80,293
Population Ranking Out of 405 UZA's	262
Service Area Statistics	
Square Miles	28
Population	62,695
Service Consumption	
Annual Passenger Miles	2,214,094
Annual Unlinked Trips	825,424
Average Weekday Unlinked Trips	2,896
Average Saturday Unlinked Trips	1,672
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	642,271
Annual Vehicle Revenue Hours	43,336
Total Fleet	23
Vehicles Operated in Maximum Service	17
Base Period Requirement	9

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	11	0
Demand Response	0	6
Total	11	6

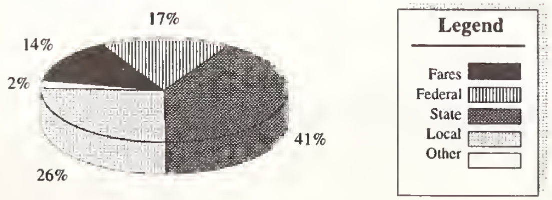
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$244,190
Local Funds	438,793
State Funds	696,674
Federal Assistance	293,571
Other Funds	17,962
Total Operating Funds Expended	$1,691,190
Summary of Operating Expenses	
Salaries/Wages/Benefits	$1,135,542
Materials & Supplies	155,363
Purchased Transportation	173,854
Other Operating Expenses	226,433
Total Operating Expenses	$1,691,192
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	$0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$0	$0
Demand Response	0	0	0
Total	$0	$0	$0

Sources of Operating Funds Expended



Modal Information

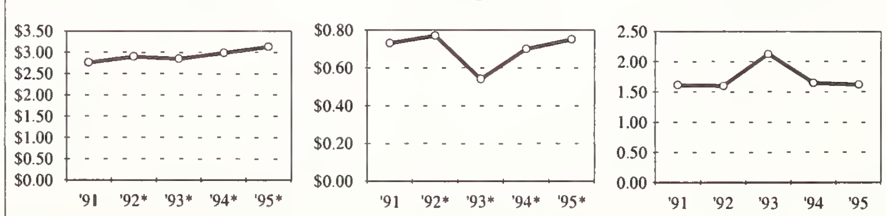
Characteristics

	Bus	Demand Response
Operating Expense	$1,517,338	$173,854
Uses of Capital Funding	$0	$0
Annual Passenger Miles	2,035,444	178,650
Annual Vehicle Revenue Miles	484,195	158,076
Annual Unlinked Trips	785,874	39,550
Average Weekday Unlinked Trips	2,746	150
Annual Vehicle Revenue Hours	32,158	11,178
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	16	7
Average Fleet Age in Years	10.8	5.6
Vehicles Operated in Maximum Service	11	6
Peak to Base Ratio	1.2	N/A
Percent Spares	45%	17%

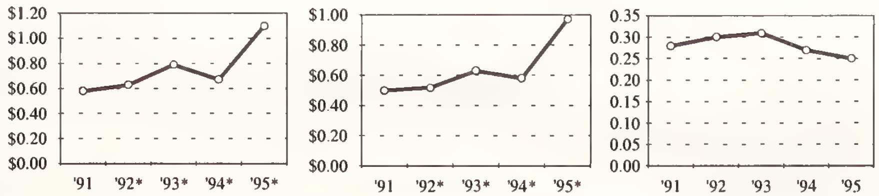
Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.13	$1.10
Operating Expense/Vehicle Revenue Hour	$47.18	$15.55
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.75	$0.97
Operating Expense/Unlinked Passenger Trip	$1.93	$4.40
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.62	0.25
Unlinked Passenger Trips/Vehicle Revenue Hour	24.44	3.54

Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Source: 1995 National Transit Database

Eau Claire-Chippewa Falls General Public Shared-Ride Taxi

30 West Central Street
Chippewa Falls, WI 54729
(715)726-2729

Chief Executive Officer: Jayson C. Smith,
Transit Manager
ID Number: 5133

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Eau Claire, WI	
Square Miles	46
Population	80,293
Population Ranking Out of 405 UZA's	262
Service Area Statistics	
Square Miles	10
Population	12,727
Service Consumption	
Annual Passenger Miles	120,950
Annual Unlinked Trips	60,548
Average Weekday Unlinked Trips	192
Average Saturday Unlinked Trips	109
Average Sunday Unlinked Trips	93
Service Supplied	
Annual Vehicle Revenue Miles	181,860
Annual Vehicle Revenue Hours	17,670
Total Fleet	12
Vehicles Operated in Maximum Service	12
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	0	12

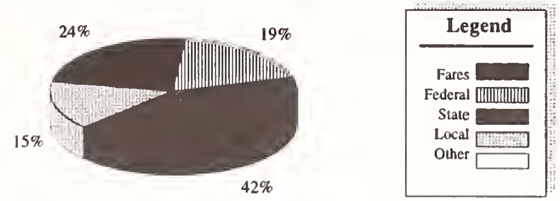
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$78,269
Local Funds	48,851
State Funds	135,745
Federal Assistance	60,338
Other Funds	0
Total Operating Funds Expended	**$323,203**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	323,203
Other Operating Expenses	0
Total Operating Expenses	**$323,203**
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	**$0**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Demand Response	$0	$0	$0

Sources of Operating Funds Expended



Modal Information

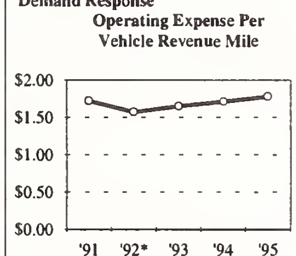
Characteristics

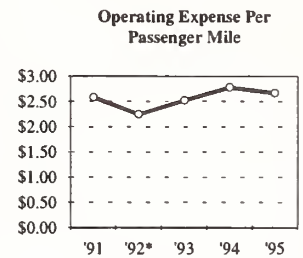
	Demand Response
Operating Expense	$323.203
Uses of Capital Funding	$0
Annual Passenger Miles	120,950
Annual Vehicle Revenue Miles	181,860
Annual Unlinked Trips	60,548
Average Weekday Unlinked Trips	192
Annual Vehicle Revenue Hours	17,670
Fixed Guideway Directional Route Miles	N/A
Total Fleet	12
Average Fleet Age in Years	0.0
Vehicles Operated in Maximum Service	12
Peak to Base Ratio	N/A
Percent Spares	0%

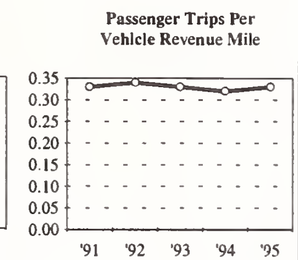
Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$1.78
Operating Expense/Vehicle Revenue Hour	$18.29
Cost Effectiveness	
Operating Expense/Passenger Mile	$2.67
Operating Expense/Unlinked Passenger Trip	$5.34
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.33
Unlinked Passenger Trips/Vehicle Revenue Hour	3.43

Demand Response







Green Bay Transit (GBT)

318 South Washington Street
Green Bay, WI 54301
(414)448-3451

Chief Executive Officer: Gary Gretzinger,
Transit Director
ID Number: 5002

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Green Bay, WI	
Square Miles	100
Population	161,931
Population Ranking Out of 405 UZA's	151

Service Area Statistics

Square Miles	60
Population	132,800

Service Consumption

Annual Passenger Miles	6,937,920
Annual Unlinked Trips	1,442,767
Average Weekday Unlinked Trips	5,498
Average Saturday Unlinked Trips	891
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,519,874
Annual Vehicle Revenue Hours	109,128
Total Fleet	57
Vehicles Operated in Maximum Service	51
Base Period Requirement	20

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	35	0
Demand Response	0	16
Total	35	16

Financial Information

Sources of Operating Funds Expended

Passenger Fares	$666,206
Local Funds	679,691
State Funds	1,609,422
Federal Assistance	712,594
Other Funds	172,629
Total Operating Funds Expended	**$3,840,542**

Summary of Operating Expenses

Salaries/Wages/Benefits	$2,893,703
Materials & Supplies	412,050
Purchased Transportation	221,317
Other Operating Expenses	287,864
Total Operating Expenses	**$3,814,934**
Reconciling Cash Expenditures	$25,607

Sources of Capital Funds Expended

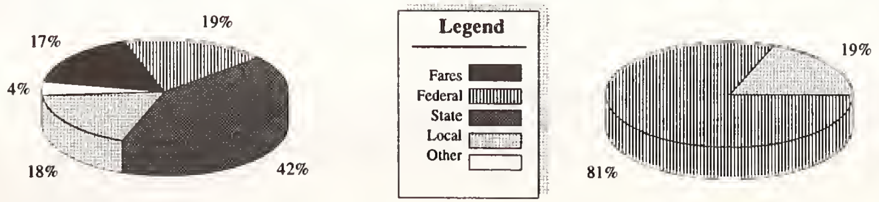
Local Funds	$329,176
State Funds	0
Federal Assistance	1,418,553
Total Capital Funds Expended	**$1,747,729**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$1,702,691	$45,038	$1,747,729
Demand Response	0	0	0
Total	$1,702,691	$45,038	$1,747,729

Sources of Operating Funds Expended

Sources of Capital Funds Expended



Modal Information

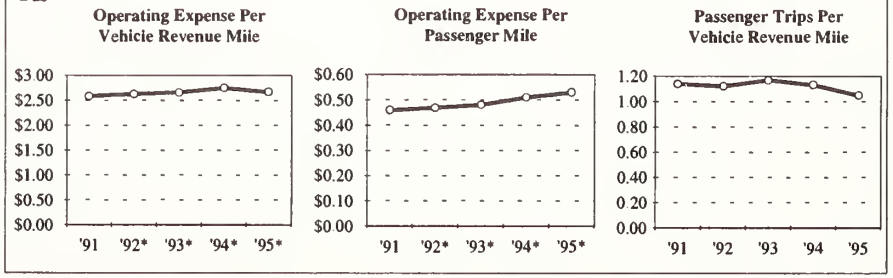
Characteristics

	Bus	Demand Response
Operating Expense	$3,593,617	$221,317
Uses of Capital Funding	$1,747,729	$0
Annual Passenger Miles	6,789,454	148,466
Annual Vehicle Revenue Miles	1,346,644	173,230
Annual Unlinked Trips	1,415,240	27,527
Average Weekday Unlinked Trips	5,398	100
Annual Vehicle Revenue Hours	95,700	13,428
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	41	16
Average Fleet Age in Years	9.2	2.1
Vehicles Operated in Maximum Service	35	16
Peak to Base Ratio	1.8	N/A
Percent Spares	17%	0%

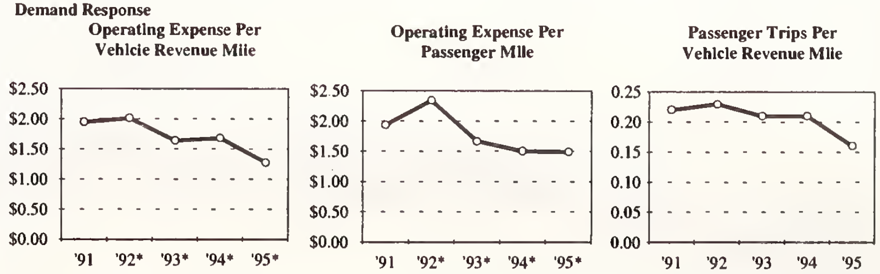
Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.67	$1.28
Operating Expense/Vehicle Revenue Hour	$37.55	$16.48
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.53	$1.49
Operating Expense/Unlinked Passenger Trip	$2.54	$8.04
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.05	0.16
Unlinked Passenger Trips/Vehicle Revenue Hour	14.79	2.05

Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Source: 1995 National Transit Database

Janesville Transit System (JTS)

18 North Jackson Street
Janesville, WI 53545
(608)755-3150

Chief Executive Officer: Thomas O. Rogers, Jr.,
Assistant City Manager
ID Number: 5108

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Janesville, WI	
Square Miles	24
Population	52,995
Population Ranking Out of 405 UZA's	380
Service Area Statistics	
Square Miles	26
Population	56,141
Service Consumption	
Annual Passenger Miles	1,591,518
Annual Unlinked Trips	513,665
Average Weekday Unlinked Trips	1,839
Average Saturday Unlinked Trips	860
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	445,666
Annual Vehicle Revenue Hours	30,108
Total Fleet	26
Vehicles Operated in Maximum Service	18
Base Period Requirement	7

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	17	0
Demand Response	0	1
Total	17	1

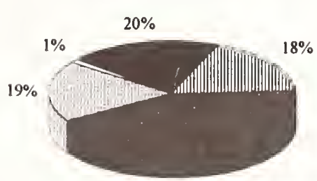
Financial Information

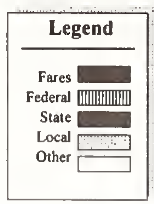
Sources of Operating Funds Expended	
Passenger Fares	$276,676
Local Funds	274,623
State Funds	591,304
Federal Assistance	249,922
Other Funds	17,096
Total Operating Funds Expended	$1,409,621
Summary of Operating Expenses	
Salaries/Wages/Benefits	$1,091,294
Materials & Supplies	167,210
Purchased Transportation	20,768
Other Operating Expenses	128,748
Total Operating Expenses	$1,408,020
Reconciling Cash Expenditures	$1,601
Sources of Capital Funds Expended	
Local Funds	$66,817
State Funds	0
Federal Assistance	267,270
Total Capital Funds Expended	$334,087

Uses of Capital Funds

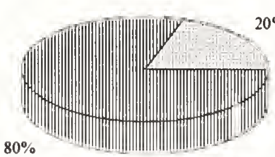
	Rolling Stock	Facilities and Other	Total
Bus	$288,263	$45,824	$334,087
Demand Response	0	0	0
Total	$288,263	$45,824	$334,087

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

Characteristics

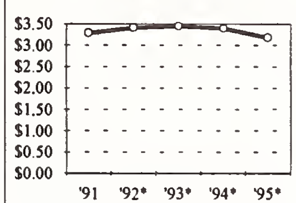
	Bus	Demand Response
Operating Expense	$1,387,252	$20,768
Uses of Capital Funding	$334,087	$0
Annual Passenger Miles	1,581,199	10,319
Annual Vehicle Revenue Miles	436,268	9,398
Annual Unlinked Trips	510,038	3,627
Average Weekday Unlinked Trips	1,826	13
Annual Vehicle Revenue Hours	28,422	1,686
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	23	3
Average Fleet Age in Years	15.4	6.0
Vehicles Operated in Maximum Service	17	1
Peak to Base Ratio	2.0	N/A
Percent Spares	35%	200%

Performance Measures

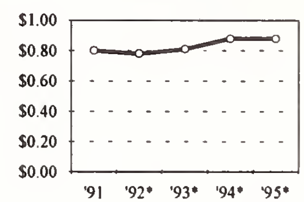
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.18	$2.21
Operating Expense/Vehicle Revenue Hour	$48.81	$12.32
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.88	$2.01
Operating Expense/Unlinked Passenger Trip	$2.72	$5.73
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.17	0.39
Unlinked Passenger Trips/Vehicle Revenue Hour	17.95	2.15

Bus

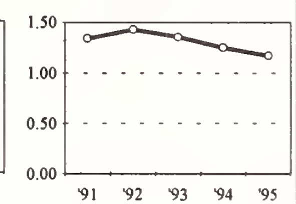
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

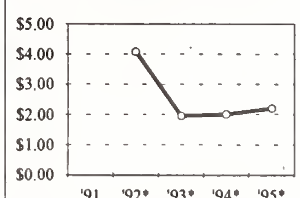


Passenger Trips Per Vehicle Revenue Mile

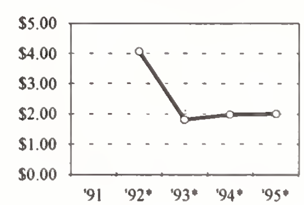


Demand Response

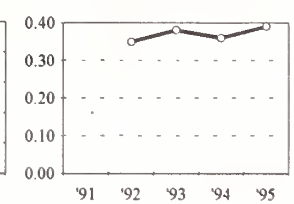
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes

LaCrosse Municipal Transit Utility

400 LaCrosse Street
LaCrosse, WI 54601
(608)789-7567

Chief Executive Officer: Patrick Zielke,
Mayor
ID Number: 5004

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
La Crosse, WI--MN	
Square Miles	34
Population	78,928
Population Ranking Out of 405 UZA's	267
Service Area Statistics	
Square Miles	9
Population	50,000
Service Consumption	
Annual Passenger Miles	2,678,577
Annual Unlinked Trips	713,727
Average Weekday Unlinked Trips	2,388
Average Saturday Unlinked Trips	1,260
Average Sunday Unlinked Trips	638
Service Supplied	
Annual Vehicle Revenue Miles	615,162
Annual Vehicle Revenue Hours	46,732
Total Fleet	22
Vehicles Operated in Maximum Service	13
Base Period Requirement	10

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	13	0

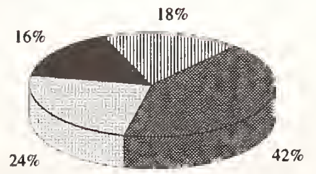
Financial Information

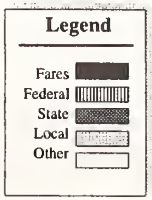
Sources of Operating Funds Expended[+]	
Passenger Fares	$359,014
Local Funds	535,874
State Funds	955,304
Federal Assistance	412,715
Other Funds	11,659
Total Operating Funds Expended	**$2,274,566**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$1,754,119
Materials & Supplies	217,060
Purchased Transportation	173,427
Other Operating Expenses	129,960
Total Operating Expenses	**$2,274,566**
Reconciling Cash Expenditures	$4,989
Sources of Capital Funds Expended	
Local Funds	$335,714
State Funds	0
Federal Assistance	1,218,892
Total Capital Funds Expended	**$1,554,606**

Uses of Capital Funds

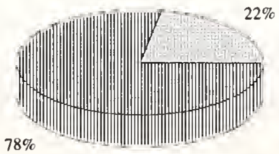
	Rolling Stock	Facilities and Other	Total
Bus	$1,554,606	$0	$1,554,606

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

Characteristics

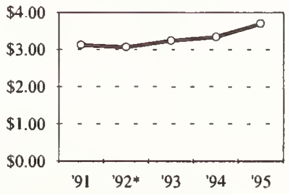
	Bus
Operating Expense	$2,274,566
Uses of Capital Funding	$1,554,606
Annual Passenger Miles	2,678,577
Annual Vehicle Revenue Miles	615,162
Annual Unlinked Trips	713,727
Average Weekday Unlinked Trips	2,388
Annual Vehicle Revenue Hours	46,732
Fixed Guideway Directional Route Miles	0.0
Total Fleet	22
Average Fleet Age in Years	12.8
Vehicles Operated in Maximum Service	13
Peak to Base Ratio	1.3
Percent Spares	69%

Performance Measures

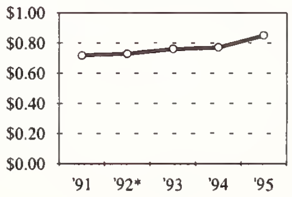
Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$3.70
Operating Expense/Vehicle Revenue Hour	$48.67
Cost Effectiveness	
Operating Expense/Passenger Mile	$0.85
Operating Expense/Unlinked Passenger Trip	$3.19
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.16
Unlinked Passenger Trips/Vehicle Revenue Hour	15.27

Bus

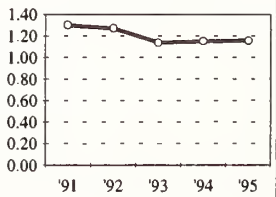
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



Oshkosh Transit System (OTS)

926 Dempsey Trail
Oshkosh, WI 54901
(414)236-5281

Chief Executive Officer: Mark R. Huddleston,
Transportation Director
ID Number: 5009

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Oshkosh, WI	
Square Miles	21
Population	58,935
Population Ranking Out of 405 UZA's	340
Service Area Statistics	
Square Miles	22
Population	57,389
Service Consumption	
Annual Passenger Miles	2,574,872
Annual Unlinked Trips	1,078,610
Average Weekday Unlinked Trips	3,774
Average Saturday Unlinked Trips	2,159
Average Sunday Unlinked Trips	89
Service Supplied	
Annual Vehicle Revenue Miles	926,790
Annual Vehicle Revenue Hours	69,718
Total Fleet	41
Vehicles Operated in Maximum Service	41
Base Period Requirement	10

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	13	1
Demand Response	0	27
Total	13	28

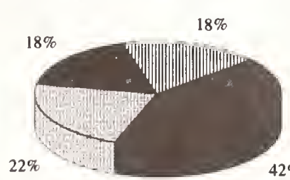
Financial Information

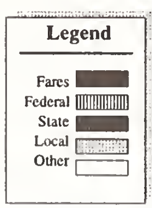
Sources of Operating Funds Expended	
Passenger Fares	$407,877
Local Funds	498,085
State Funds	960,443
Federal Assistance	421,512
Other Funds	20,958
Total Operating Funds Expended	$2,308,875
Summary of Operating Expenses	
Salaries/Wages/Benefits	$1,328,680
Materials & Supplies	155,955
Purchased Transportation	653,833
Other Operating Expenses	129,194
Total Operating Expenses	$2,267,662
Reconciling Cash Expenditures	$33,194
Sources of Capital Funds Expended	
Local Funds	$1,707
State Funds	0
Federal Assistance	6,829
Total Capital Funds Expended	$8,536

Uses of Capital Funds

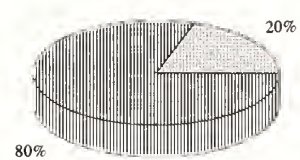
	Rolling Stock	Facilities and Other	Total
Bus	$0	$8,536	$8,536
Demand Response	0	0	0
Total	$0	$8,536	$8,536

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

Characteristics

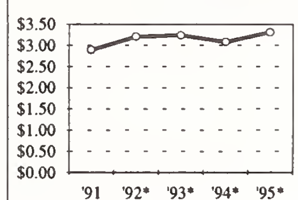
	Bus	Demand Response
Operating Expense	$1,703,673	$563,989
Uses of Capital Funding	$8,536	$0
Annual Passenger Miles	2,161,645	413,227
Annual Vehicle Revenue Miles	513,905	412,885
Annual Unlinked Trips	956,480	122,130
Average Weekday Unlinked Trips	3,337	437
Annual Vehicle Revenue Hours	39,272	30,446
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	14	27
Average Fleet Age in Years	7.2	4.0
Vehicles Operated in Maximum Service	14	27
Peak to Base Ratio	1.4	N/A
Percent Spares	0%	0%

Performance Measures

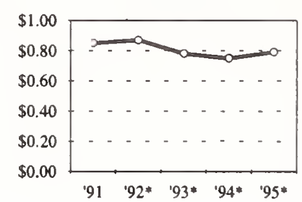
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.32	$1.37
Operating Expense/Vehicle Revenue Hour	$43.38	$18.52
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.79	$1.36
Operating Expense/Unlinked Passenger Trip	$1.78	$4.62
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.86	0.30
Unlinked Passenger Trips/Vehicle Revenue Hour	24.36	4.01

Bus

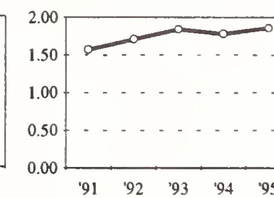
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

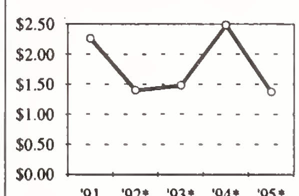


Passenger Trips Per Vehicle Revenue Mile

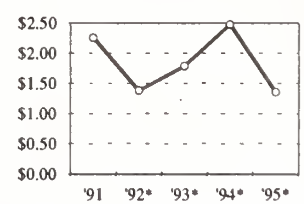


Demand Response

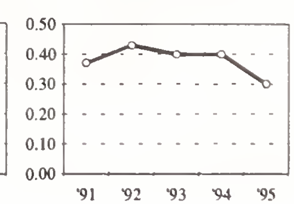
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Racine-Belle Urban System

730 Washington Avenue
Racine, WI 53403
(414)636-9111

Chief Executive Officer: James M. Smith,
Mayor
ID Number: 5006

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Racine, WI	
Square Miles	39
Population	121,788
Population Ranking Out of 405 UZA's	189
Service Area Statistics	
Square Miles	27
Population	112,100
Service Consumption	
Annual Passenger Miles	6,340,496
Annual Unlinked Trips	2,443,302
Average Weekday Unlinked Trips	8,781
Average Saturday Unlinked Trips	4,503
Average Sunday Unlinked Trips	80
Service Supplied	
Annual Vehicle Revenue Miles	1,735,450
Annual Vehicle Revenue Hours	134,144
Total Fleet	55
Vehicles Operated in Maximum Service	49
Base Period Requirement	26

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	31	2
Demand Response	0	16
Total	**31**	**18**

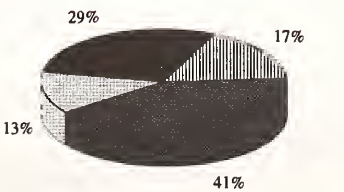
Financial Information

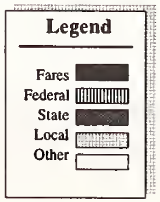
Sources of Operating Funds Expended	
Passenger Fares	$1,224,493
Local Funds	540,939
State Funds	1,764,551
Federal Assistance	750,889
Other Funds	15,391
Total Operating Funds Expended	**$4,296,263**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$3,154,827
Materials & Supplies	460,283
Purchased Transportation	230,628
Other Operating Expenses	450,525
Total Operating Expenses	**$4,296,263**
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$202,375
State Funds	0
Federal Assistance	431,254
Total Capital Funds Expended	**$633,629**

Uses of Capital Funds

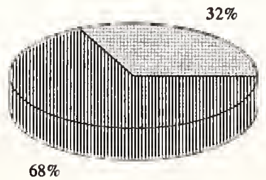
	Rolling Stock	Facilities and Other	Total
Bus	$0	$633,629	$633,629
Demand Response	0	0	0
Total	**$0**	**$633,629**	**$633,629**

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

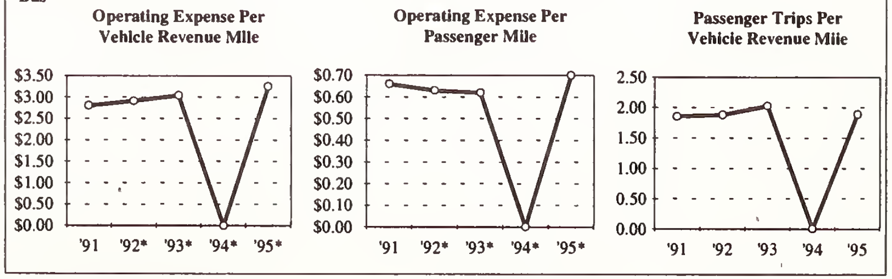
Characteristics

	Bus	Demand Response
Operating Expense	$4,128,611	$167.652
Uses of Capital Funding	$633,629	$0
Annual Passenger Miles	5,872,126	468,370
Annual Vehicle Revenue Miles	1,268,512	466,938
Annual Unlinked Trips	2,402,216	41,086
Average Weekday Unlinked Trips	8,626	155
Annual Vehicle Revenue Hours	101,256	32,888
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	39	16
Average Fleet Age in Years	14.1	2.8
Vehicles Operated in Maximum Service	33	16
Peak to Base Ratio	1.2	N/A
Percent Spares	18%	0%

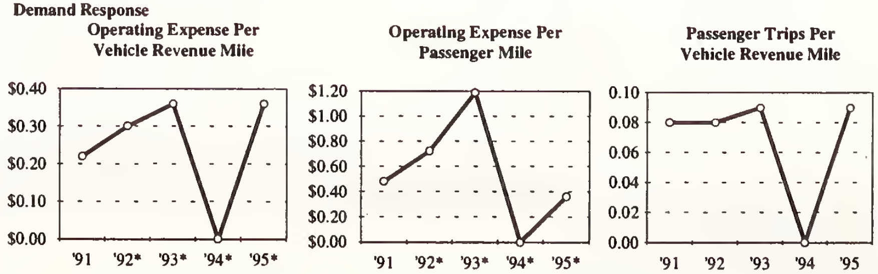
Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.25	$0.36
Operating Expense/Vehicle Revenue Hour	$40.77	$5.10
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.70	$0.36
Operating Expense/Unlinked Passenger Trip	$1.72	$4.08
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.89	0.09
Unlinked Passenger Trips/Vehicle Revenue Hour	23.72	1.25

Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Source: 1995 National Transit Database

Sheboygan Transit System (ST)

608 South Commerce Street
Sheboygan, WI 53081
(414)459-3285

Chief Executive Officer: Steven Billings, Director
ID Number: 5088

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Sheboygan, WI	
Square Miles	26
Population	61,012
Population Ranking Out of 405 UZA's	331

Service Area Statistics

Square Miles	21
Population	57,316

Service Consumption

Annual Passenger Miles	2,384,453
Annual Unlinked Trips	833,392
Average Weekday Unlinked Trips	3,029
Average Saturday Unlinked Trips	1,160
Average Sunday Unlinked Trips	20

Service Supplied

Annual Vehicle Revenue Miles	910,389
Annual Vehicle Revenue Hours	78,925
Total Fleet	40
Vehicles Operated in Maximum Service	35
Base Period Requirement	13

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	30	0
Demand Response	0	5
Total	30	5

Financial Information

Sources of Operating Funds Expended

Passenger Fares	$576,148
Local Funds	432,197
State Funds	1,091,633
Federal Assistance	468,867
Other Funds	94,303
Total Operating Funds Expended	$2,663,148

Summary of Operating Expenses

Salaries/Wages/Benefits	$1,884,350
Materials & Supplies	246,794
Purchased Transportation	97,013
Other Operating Expenses	291,137
Total Operating Expenses	$2,519,294
Reconciling Cash Expenditures	($2)

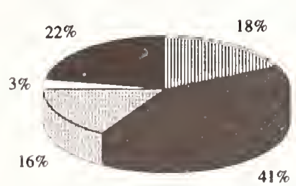
Sources of Capital Funds Expended

Local Funds	$187,300
State Funds	0
Federal Assistance	749,200
Total Capital Funds Expended	$936,500

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$900,000	$36,500	$936,500
Demand Response	0	0	0
Total	$900,000	$36,500	$936,500

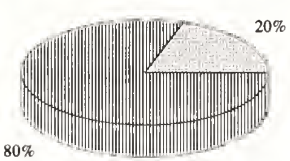
Sources of Operating Funds Expended



Legend

Fares
Federal
State
Local
Other

Sources of Capital Funds Expended



Modal Information

Characteristics

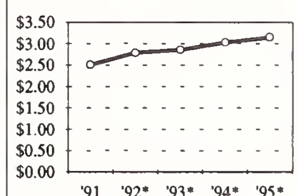
	Bus	Demand Response
Operating Expense	$2,422,281	$97,013
Uses of Capital Funding	$936,500	$0
Annual Passenger Miles	2,293,953	90,500
Annual Vehicle Revenue Miles	768,091	142,298
Annual Unlinked Trips	819,269	14,123
Average Weekday Unlinked Trips	2,976	53
Annual Vehicle Revenue Hours	60,779	18,146
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	33	7
Average Fleet Age in Years	13.6	2.0
Vehicles Operated in Maximum Service	30	5
Peak to Base Ratio	2.2	N/A
Percent Spares	10%	40%

Performance Measures

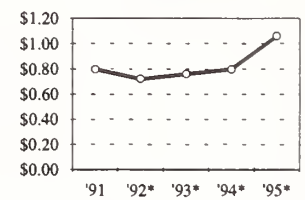
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.15	$0.68
Operating Expense/Vehicle Revenue Hour	$39.85	$5.35
Cost Effectiveness		
Operating Expense/Passenger Mile	$1.06	$1.07
Operating Expense/Unlinked Passenger Trip	$2.96	$6.87
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.07	0.10
Unlinked Passenger Trips/Vehicle Revenue Hour	13.48	0.78

Bus

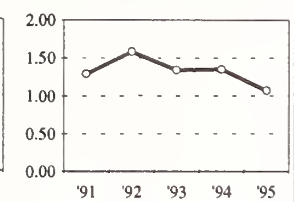
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

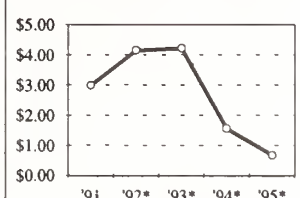


Passenger Trips Per Vehicle Revenue Mile

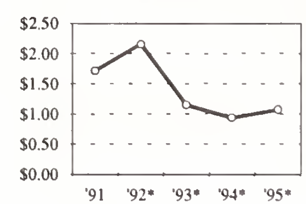


Demand Response

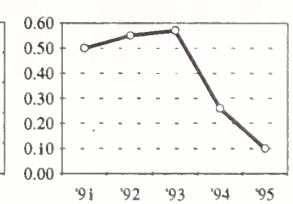
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Source: *1995 National Transit Database*

Wausau Area Transit System, Inc. (WATS)

420 Plumer Street
Wausau, WI 54403
(715)842-9287

Chief Executive Officer: Greg S. Seubert, Transit Director
ID Number: 5091

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Wausau, WI	
Square Miles	40
Population	57,352
Population Ranking Out of 405 UZA's	354
Service Area Statistics	
Square Miles	25
Population	44,475
Service Consumption	
Annual Passenger Miles	2,859,810
Annual Unlinked Trips	911,607
Average Weekday Unlinked Trips	3,435
Average Saturday Unlinked Trips	967
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	599,534 Q
Annual Vehicle Revenue Hours	44,001
Total Fleet	33
Vehicles Operated in Maximum Service	28
Base Period Requirement	10

Vehicles Operated in Maximum Service

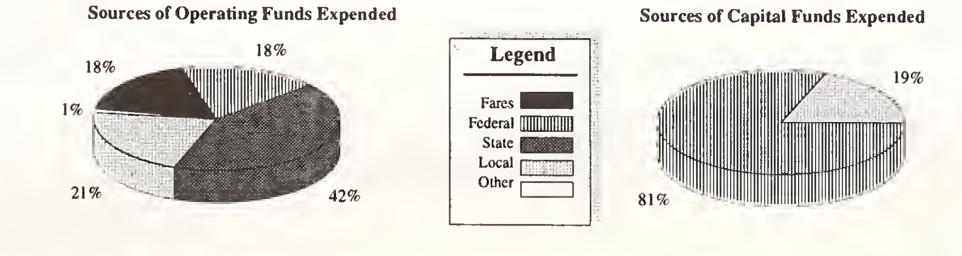
	Directly Operated	Purchased Transportation
Bus	20	0
Demand Response	0	8
Total	**20**	**8**

Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$331,786
Local Funds	378,250
State Funds	766,611
Federal Assistance	317,993
Other Funds	11,338
Total Operating Funds Expended	**$1,805,978**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$1,261,238
Materials & Supplies	174,985
Purchased Transportation	157,413
Other Operating Expenses	212,342
Total Operating Expenses	**$1,805,978**
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$551,735
State Funds	0
Federal Assistance	2,316,257
Total Capital Funds Expended	**$2,867,992**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$2,738,675	$129,317	$2,867,992
Demand Response	0	0	0
Total	**$2,738,675**	**$129,317**	**$2,867,992**



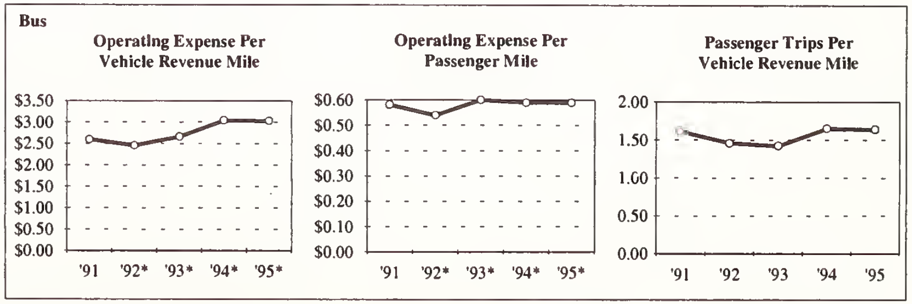
Modal Information

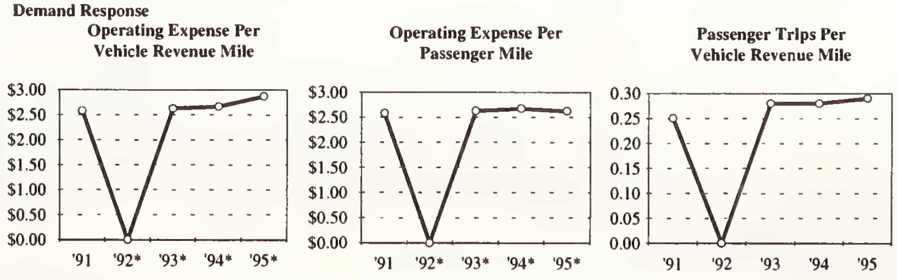
Characteristics

	Bus	Demand Response
Operating Expense	$1,648,565	$157,413
Uses of Capital Funding	$2,867,992	$0
Annual Passenger Miles	2,799,658	60,152
Annual Vehicle Revenue Miles	544,599	54,935 Q
Annual Unlinked Trips	895,604	16,003
Average Weekday Unlinked Trips	3,375	60
Annual Vehicle Revenue Hours	38,679	5,322
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	24	9
Average Fleet Age in Years	13.8	3.0
Vehicles Operated in Maximum Service	20	8
Peak to Base Ratio	2.0	N/A
Percent Spares	20%	12%

Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.03	$2.87 Q
Operating Expense/Vehicle Revenue Hour	$42.62	$29.58
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.59	$2.62
Operating Expense/Unlinked Passenger Trip	$1.84	$9.84
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.64	0.29 Q
Unlinked Passenger Trips/Vehicle Revenue Hour	23.15	3.01





* Joint expenses eliminated and allocated to individual modes.

City of Casper

200 North David Street
Casper, WY 82601
(307) 265-1313

Chief Executive Officer: Thomas O. Forslund,
City Manager
ID Number: 8013

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Casper, WY	
Square Miles	28
Population	52,248
Population Ranking Out of 405 UZA's	386
Service Area Statistics	
Square Miles	89
Population	57,871
Service Consumption	
Annual Passenger Miles	246,502
Annual Unlinked Trips	83,100
Average Weekday Unlinked Trips	294
Average Saturday Unlinked Trips	87
Average Sunday Unlinked Trips	78
Service Supplied	
Annual Vehicle Revenue Miles	246,502
Annual Vehicle Revenue Hours	18,908
Total Fleet	9
Vehicles Operated in Maximum Service	9
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	0	9

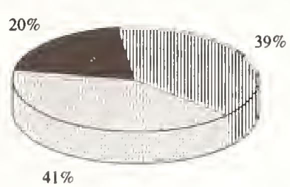
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$103,807
Local Funds	215,917
State Funds	0
Federal Assistance	206,039
Other Funds	4,245
Total Operating Funds Expended	**$530,008**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	521,810
Other Operating Expenses	0
Total Operating Expenses	**$521,810**
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$1,000
State Funds	0
Federal Assistance	4,000
Total Capital Funds Expended	**$5,000**

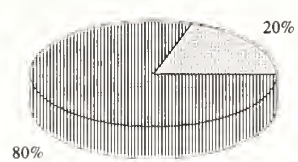
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Demand Response	$0	$5,000	$5,000

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

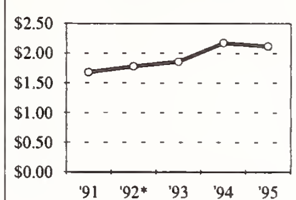
	Demand Response
Operating Expense	$521,810
Uses of Capital Funding	$5,000
Annual Passenger Miles	246,502
Annual Vehicle Revenue Miles	246,502
Annual Unlinked Trips	83,100
Average Weekday Unlinked Trips	294
Annual Vehicle Revenue Hours	18,908
Fixed Guideway Directional Route Miles	N/A
Total Fleet	9
Average Fleet Age in Years	3.2
Vehicles Operated in Maximum Service	9
Peak to Base Ratio	N/A
Percent Spares	0%

Performance Measures

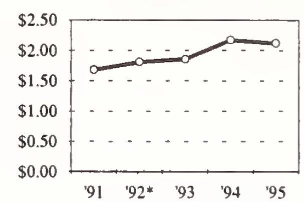
Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$2.12
Operating Expense/Vehicle Revenue Hour	$27.60
Cost Effectiveness	
Operating Expense/Passenger Mile	$2.12
Operating Expense/Unlinked Passenger Trip	$6.28
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.34
Unlinked Passenger Trips/Vehicle Revenue Hour	4.39

Demand Response

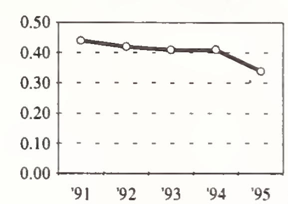
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



Source: 1995 National Transit Database

The City of Cheyenne Transit Program (CTP)

2101 O'Neil Avenue
Cheyenne, WY 82001
(307)637-6383

Chief Executive Officer: Lisa Kay Feezer,
Transit Program Director
ID Number: 8020

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Cheyenne, WY	
Square Miles	33
Population	61,890
Population Ranking Out of 405 UZA's	327
Service Area Statistics	
Square Miles	18
Population	61,890
Service Consumption	
Annual Passenger Miles	537,990
Annual Unlinked Trips	146,794
Average Weekday Unlinked Trips	526
Average Saturday Unlinked Trips	142
Average Sunday Unlinked Trips	142
Service Supplied	
Annual Vehicle Revenue Miles	537,990
Annual Vehicle Revenue Hours	37,532
Total Fleet	22
Vehicles Operated in Maximum Service	15
Base Period Requirement	0

Vehicles Operated in Maximum Service

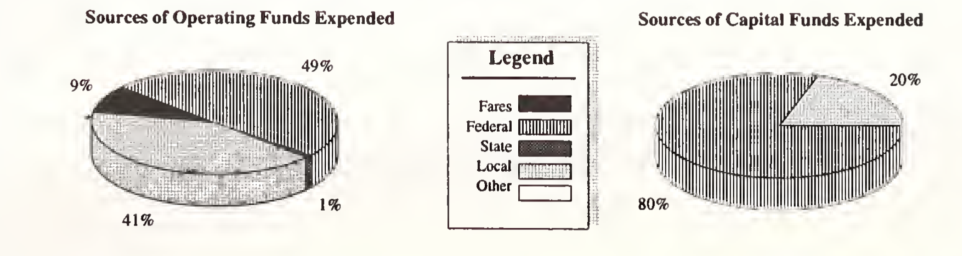
	Directly Operated	Purchased Transportation
Demand Response	15	0

Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$64,382
Local Funds	311,109
State Funds	4,926
Federal Assistance	358,512
Other Funds	0
Total Operating Funds Expended	**$738,929**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$506,834
Materials & Supplies	67,175
Purchased Transportation	0
Other Operating Expenses	164,720
Total Operating Expenses	**$738,729**
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$2,041
State Funds	0
Federal Assistance	8,163
Total Capital Funds Expended	**$10,204**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Demand Response	$2,835	$7,369	$10,204



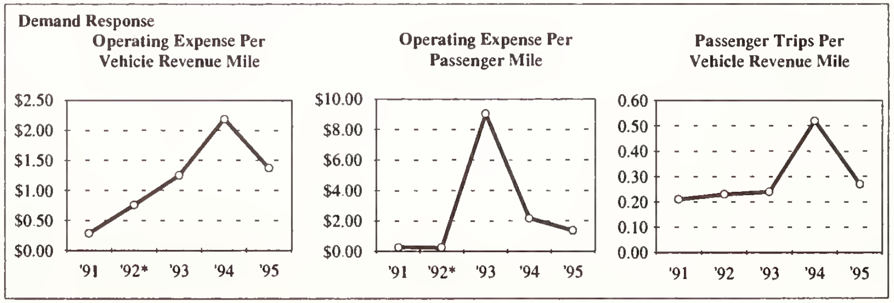
Modal Information

Characteristics

	Demand Response
Operating Expense	$738,729
Uses of Capital Funding	$10,204
Annual Passenger Miles	537,990
Annual Vehicle Revenue Miles	537,990
Annual Unlinked Trips	146,794
Average Weekday Unlinked Trips	526
Annual Vehicle Revenue Hours	37,532
Fixed Guideway Directional Route Miles	N/A
Total Fleet	22
Average Fleet Age in Years	4.6
Vehicles Operated in Maximum Service	15
Peak to Base Ratio	N/A
Percent Spares	47%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$1.37
Operating Expense/Vehicle Revenue Hour	$19.68
Cost Effectiveness	
Operating Expense/Passenger Mile	$1.37
Operating Expense/Unlinked Passenger Trip	$5.03
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.27
Unlinked Passenger Trips/Vehicle Revenue Hour	3.91



Appendix A

Aggregate Profile
Urbanized Areas with a Population of Less than 200,000

Aggregate Profile - Urbanized Areas with a Population of Less than 200,000
1995

General Information (System Wide)

Service Consumption (millions)

Annual Passenger Miles	949.4
Annual Unlinked Trips	228.9
Average Weekday Unlinked Trips	1.8
Average Saturday Unlinked Trips	0.5
Average Sunday Unlinked Trips	0.1

Service Supplied

Annual Vehicle Revenue Miles (millions)	180.0
Annual Vehicle Revenue Hours (millions)	12.6
Total Fleet	7,921
Vehicles Operated in Maximum Service	6,240
Base Period Requirement	2,045

Vehicles Operated in Maximum Service

Directly Operated	Vehicles	Agencies
Bus	2,911	142
Demand Response	1,097	93
Light Rail	4	1
Other	317	8
Total	4,329	244

Purchased Transportation	Vehicles	Agencies
Bus	469	35
Demand Response	1,435	100
Light Rail	0	0
Other	7	2
Total	1,911	137

Financial Information (System Wide)

Sources of Operating Funds Expended (millions)

Passenger Fares	$117.9
Local Funds	182.3
State Funds	132.9
Federal Assistance	101.3
Other Funds	20.5
Total Operating Funds Expended	**$554.9**

Summary of Operating Expenses (millions)

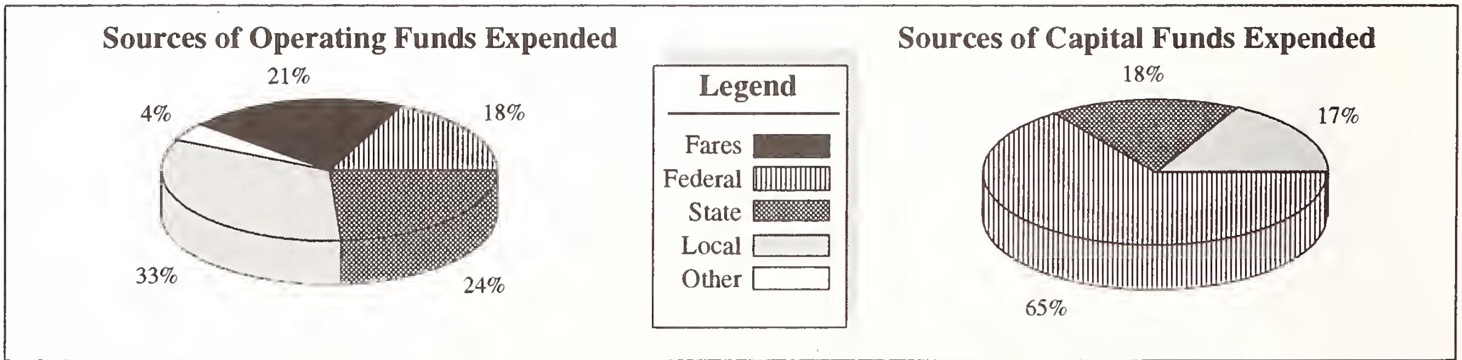
Salaries/Wages/Benefits	$319.8
Materials & Supplies	56.9
Purchased Transportation	92.9
Other Expenses	64.5
Total Operating Expenses	**$534.1**
Reconciling Cash Expenditures (millions)	$15.1

Sources of Capital Funds Expended (millions)

Local Funds	$22.6
State Funds	23.6
Federal Assistance	86.8
Total Capital Funds Expended	**$133.0**

Uses of Capital Funds (millions)

	Rolling Stock	Facilities and Other	Total
Bus	$73.8	$48.0	$121.8
Demand Response	8.3	2.1	10.4
Light Rail	0.0	0.0	0.0
Other	0.7	0.2	0.9
Total	82.7	50.3	133.1



Aggregate Profile - Urbanized Areas with a Population of Less than 200,000 (continued)

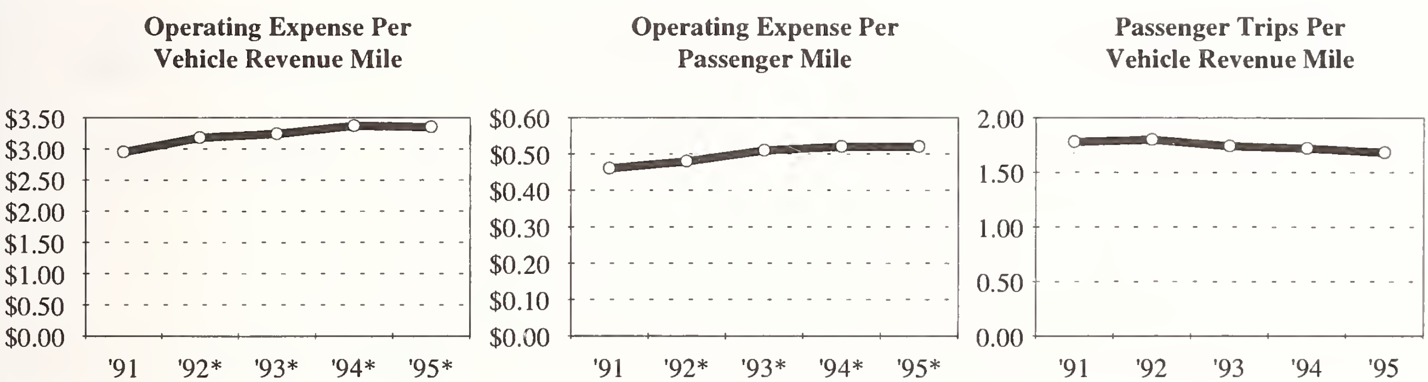
Characteristics

	Bus	Light Rail
Operating Expense (millions)	$427.1	$0.3
Capital Funding (millions)	$121.8	$0.0
Annual Passenger Miles (millions)	826.9	0.3
Annual Vehicle Revenue Miles (millions)	127.3	0.0
Annual Unlinked Trips (millions)	214.5	0.1
Average Weekday Unlinked Trips (millions)	1.8	0.0
Annual Vehicle Revenue Hours (millions)	9.0	0.0
Fixed Guideway Directional Route Miles	1.0	4.9
Total Fleet	4,407	4
Average Fleet Age in Years	8.9	7.0
Vehicles Operated in Maximum Service	3,380	4
Peak to Base Ratio	1.4	1.0
Percent Spares	30%	0%

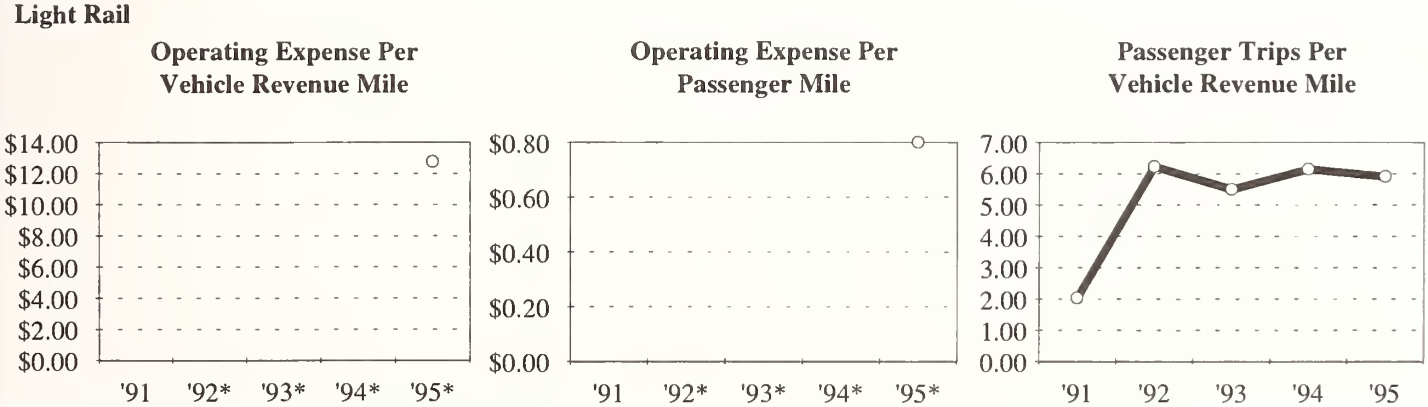
Performance Measures

	Bus	Light Rail
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.35	$12.75
Operating Expense/Vehicle Revenue Hour	$47.35	$60.13
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.52	$0.80
Operating Expense/Unlinked Passenger Trip	$1.99	$2.16
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.68	5.91
Unlinked Passenger Trips/Vehicle Revenue Hour	23.77	27.86

Bus



Light Rail



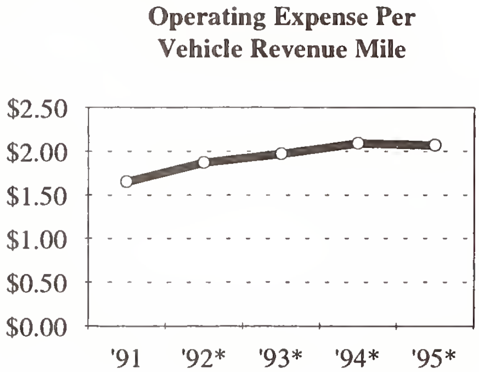
* *Joint expenses eliminated and allocated to individual modes.*

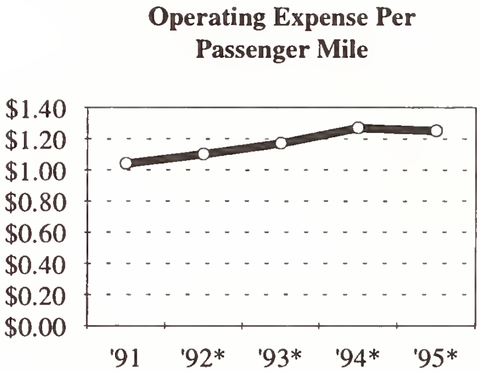
Characteristics	Demand Response
Operating Expense (millions)	$102.0
Capital Funding (millions)	$10.4
Annual Passenger Miles (millions)	81.5
Annual Vehicle Revenue Miles (millions)	49.2
Annual Unlinked Trips (millions)	11.8
Average Weekday Unlinked Trips (millions)	0.0
Annual Vehicle Revenue Hours (millions)	3.5
Fixed Guideway Directional Route Miles	N/A
Total Fleet	3,147
Average Fleet Age in Years	4.2
Vehicles Operated in Maximum Service	2,532
Peak to Base Ratio	N/A
Percent Spares	24%

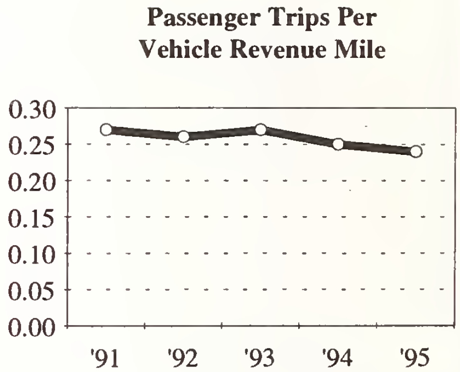
Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$2.07
Operating Expense/Vehicle Revenue Hour	$29.35
Cost Effectiveness	
Operating Expense/Passenger Mile	$1.25
Operating Expense/Unlinked Passenger Trip	$8.67
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.24
Unlinked Passenger Trips/Vehicle Revenue Hour	3.39

Demand Response







* *Joint expenses eliminated and allocated to individual modes.*

Appendix B

Transit Agencies Receiving Reporting Exemptions

Transit Profiles
Agencies in Urbanized Areas with a Population of Less than 200,000
1995 Report Year

Transit Agencies Receiving Reporting Exemptions

State	UZA	Agency	ID
CT	133	Stamford Dial-A-Ride	1103
KY	137	Evansville - HART	5107
CT	144	Waterbury - GWTD	1104
KY	147	Ashland Bus System	4016
MO	154	Springfield - MSU	7036
NY	155	Rome - VIP Transportation	2015
NY	155	County of Oneida	2119
NY	164	Poughkeepsie	2009
CA	180	Simi Valley Transit	9050
OH	193	Hamilton City Lines	5018
CT	195	Bridgeport - New Milford	1060
ME	198	Portsmuth - YCCAC	1099
NC	202	Gastonia Transit System	4010
CT	209	Westport Transit District	1041
TX	231	Wichita Falls	6035
TX	265	Lewisville Dial-A-Ride	6074
WI	267	LaCrosse - Onalaska	5152
AL	291	Gadsden - Dial-A-Ride	4049
NY	293	NY - Lester Lines	2141
NY	293	Newburgh - DIAL-A-BUS	2143
NY	293	Newburgh - New Windsor	2142
NY	293	Newburgh - New Windsor	2142

Transit Profiles
Agencies in Urbanized Areas with a Population of Less than 200,000
1995 Report Year

Transit Agencies Receiving Reporting Exemptions

State	UZA	Agency	ID
IA	297	Iowa City-Coralville	7030
NC	300	Hickory-Piedmont Wagon	4090
WV	302	Weirton Transit Corporation	3066
AL	304	Anniston - East Alabama	4064
CA	305	Vacaville	9155
IL	320	Dubuque, IL - Minibus	7020
AR	326	Pine Bluff Transit	6034
KY	333	Owensboro - OTS	4020
MS	336	Hattisburg - Hart	4060
IL	337	Chicago - Kankakee	5135
TX	344	Temple Transit	6075
WV	345	Parkersburgh - Easy Rider	3003
WA	357	Longview - Community Urban	0016
CA	359	Lompoc Transit	9149
AL	360	Auburn-Opelika-LETA	7030
NC	365	Greenville-GREAT	4095
TX	376	Sherman	6054
MD	372	Cumberland-ATA	3041
PA	381	Sharon - SVSS	3055
TN	383	Bristol, TN - BTT	4055
VA	383	Bristol, VA - BVT	3053
SC	384	Anderson Transit	4081
CA	394	San Luis Obispo - SLO	9156

Appendix C

Transit Agencies Deleted from 1995 Annual Publications

Transit Agencies Deleted from the 1995 Annual Publications
(approved by FTA)

State	UZA	Agency	ID
CT	159	New London-SEAT	1040
CT	168	New Britain-Dattco, Inc.	1045
PA	169	York-YCTA	3027
MA	171	New Bedford-SERTA	1006
NC	202	Gastonia, Gaston	4091
WI	238	Kenosha-KTC	5003
IN	285	Anderson-CATS	5041
OH	303	Lima-ACRTA	5093
CA	318	City of Merced Transit System	9143
IN	356	City of Kokomo	5745

Appendix D

Profile Line Items
Cross-Referenced to the
1995 NTD Report Location/Calculation

Key

Profile Section Title
Profile Line Item
1995 NTD Report Location/Calculation

Header

Transit Agency Name:
Transit Agency Identification Form (001), ID number.
Item 1. Additional information obtained by telephone contact
Some agency names are modified to include geographical reference when names are generic (e.g., Regional Transportation Authority)

Address, Telephone, and Chief Executive Officer Information:
Transit Agency Identification Form (001)
Item 2

System Wide Information

(All modes, directly operated service plus purchased service where the purchased transportation provider does not file a separate National Transit Database report.)

Urbanized Area (UZA) Statistics, Square Miles, Population, Population Ranking:
Population, rank, and UZA are obtained from the Department of Commerce, Bureau of the Census, Qualifying Urbanized Areas for the 1990 Census, *Federal Register*, Volume 57, Number 46, March 9, 1992

Other UZA's Served:
Transit Agency Identification Form (001)
Item 4

Service Area Statistics, Square Miles, Population:
Transit Agency Identification Form (001)
Item 4

Transit Profiles
Agencies in Urbanized Areas with a Population of Less than 200,000
1995 Report Year

Key
Profile Section Title
Profile Line Item
1995 NTD Report Location/Calculation

Service Consumed

Annual Passenger Miles:

Σ Transit Agency Service Form (406) DO & PT (ln 25, col i) for each mode and type of service

Annual Unlinked Trips:

Σ Transit Agency Service Form (406) DO & PT (ln 24, col i) for each mode and type of service

Average Weekday Unlinked Trips:

Σ Transit Agency Service Form (406) DO & PT (ln 24, col f) for each mode and type of service

Average Saturday Unlinked Trips:

Σ Transit Agency Service Form (406) DO & PT (ln 24, col g) for each mode and type of service

Average Sunday Unlinked Trips:

Σ Transit Agency Service Form (406) DO & PT (ln 24, col h) for each mode and type of service

Service Supplied

Annual Vehicle Revenue Miles:

Σ Transit Agency Service Form (406) DO & PT (ln 08, col i) for each non-rail mode and type of service

and

Σ Transit Agency Service Form (406) DO & PT (ln 20, col i) for each rail mode and type of service

Annual Vehicle Revenue Hours:

Σ Transit Agency Service Form (406) DO & PT (ln 09, col i) for each non-rail mode and type of service

and/or

Key

Profile Section Title
Profile Line Item
1995 NTD Report Location/Calculation

Σ Transit Agency Service Form (406) DO & PT (ln 23, col i) for each rail mode and type of service

Total Fleet:
Σ Transit Agency Service Form (406) DO & PT (ln 02, col i)for each mode and type of service

Vehicles Operated in Maximum Service:
Σ Transit Agency Service Form (406) DO & PT (ln 01, col i) for each mode and type of service

Base Period Requirement:
Σ Transit Agency Service Form (406) DO & PT (ln 05, col c) for each non-rail mode and type of service
and
Σ Transit Agency Service Form (406) DO & PT (ln 14, col c) for each rail mode and type of service

Note: Demand Response (DR), Jitney (JT), Publico (PB), and Vanpool (VP) modes are excluded because these are non-scheduled services.

Vehicles Operated in Maximum Service

Modes, Type of Service, and Vehicles:
Σ Transit Agency Service Form (406) DO & PT (ln 01, col i) for each mode and type of service

Sources of Operating Funds Expended

Passenger Fares:
Operating Funding Form (203) Σ (ln 08, col c + ln 09, col c + ln 10, col c)

Key

Profile Section Title
Profile Line Item
1995 NTD Report Location/Calculation

Note: Passenger fares reported by agencies with purchased transportation relationships for 100 or more vehicles are included with the transit agency which buys the service.

Local Funds:
Operating Funding Form Σ ((ln 18 through ln 24, ln 25, and ln 29, col c) + (ln 44, col d))

State Funds:
Operating Funding Form (203) (ln 44, col c)

Federal Assistance:
Operating Funding Form (203) (ln 34, col e)

Other Funds:
Operating Funding Form (203) (ln 45, col e – Σ (Items 16 + 17 + 18 + 19 above))

Total Operating Funds Expended:
Σ (Passenger Fares through Other Funds above)

Summary of Operating Expenses

Salaries/Wages/Benefits:
Σ Operating Expenses Form(s) (301) DO Σ (lns 01, col j for each line through 03, col j) for each mode

Materials & Supplies:
Σ Operating Expenses Form(s) (301) DO Σ (lns 05, col j for each line through 07, col j) for each mode

Purchased Transportation:
Σ Operating Expenses Form(s) (301) PT (ln 15, col j - ln 12, col j) for each mode

Other Operating Expenses:
Σ Operating Expense Form(s) (301) DO Σ ((ln 04, col j + lns 08, col j for each line through ln 10, col j) + (ln 13, col j) + (ln 14, col j)) for each mode

Key

Profile Section Title

Profile Line Item

1995 NTD Report Location/Calculation

Total Operating Expenses:

Σ (Salaries/Wages/Benefits through Other Operating Expenses above)

Note: If a purchased transportation relationship exists and a separate NTD report is submitted, then Operating Expenses Summary Form (301) (ln 15, col f) - (ln 12, col f) is calculated to prevent duplicate reporting of purchased transportation expenses. Expenses of those agencies with purchased transportation relationships are aggregated by individual provider to more adequately report expenses by object class.

Reconciling Cash Expenditures:

Operating Expenses Summary Form (301), Σ ((ln 16 through ln 17, col f) + (lns 20 through 22, col f))

Sources of Capital Funds Expended

Local Funds:

Capital Funding Form (103) DO & PT (ln 17, col d + ln 17, col e)

State Funds:

Capital Funding Form (103) DO & PT (ln 17, col c)

Federal Assistance:

Capital Funding Form (103) DO & PT (ln 07, col f)

Total Capital Funds Expended:

Σ (Local Funds through Federal Assistance above)

Uses of Capital Funds

(Capital Funding Form (103) by mode, Bus first, Heavy Rail second, then alphabetically for each mode reported.)

Key

Profile Section Title
Profile Line Item
1995 NTD Report Location/Calculation

Rolling Stock:
Capital Funding Form (103) DO & PT ((ln *x*, col b for each line, where *x* = any line number from 21 to 28), *except* for Bus, which is located at (ln 19, col b + ln 20, col b))

Rolling Stock (Total):
Capital Funding Form (103) DO & PT (ln 29, col b)

Facilities and Other:
Capital Funding Form (103) DO & PT ((ln *x*, col c + ln *x*, col d) for each line, where *x* = any line number from 21 to 28), *except* for Bus, which is located at (ln 19 + ln 20, col c + ln 19 + ln 20, col d))

Facilities and Other (Total):
Capital Funding Form (103) DO & PT (ln 29, col c + ln 29, col d)

Total (by line):
Capital Funding Form (103) DO & PT ((ln *x*, col e for each line, where *x* = any line number from 21 to 28), *except* for Bus, which is located at (ln 19, col e + ln 20, col e))

Total Uses of Capital Funds (Total Capital Expenditures):
Capital Funding Form (103) DO & PT (ln 29, col f)

Modal Level Information

(Four columns by mode, directly operated service including purchased service where the purchased provider(s) files a separate report(s). First column defaults to Bus and second column defaults to Heavy Rail modes if they are reported; otherwise, modes are placed into a maximum of four columns in the descending order of their operating expense.)

Characteristics

Operating Expenses:
Σ "mode" Operating Expenses Form (301) DO & PT (ln 15, col j – ln 12, col j)

Key

Profile Section Title
Profile Line Item
1995 NTD Report Location/Calculation

Note: Modal information does not include reconciling items and memo items; these data are not reported by mode.

Uses of Capital Funding:
Capital Funding Form (103) DO & PT ((ln *x*, col e for each line, where *x* = any line number from 21 to 28), *except* for Bus, which is located at (ln 19, col e + ln 20, col e))

Annual Passenger Miles:
Σ "mode" Transit Agency Service Form (406) DO & PT (ln 25, col i)

Annual Vehicle Revenue Miles:
Σ "non-rail mode" Transit Agency Service Form (406) DO & PT (ln 08, col i)
or
Σ "non-rail mode" Transit Agency Service Form (406) DO & PT (ln 20, col i)

Annual Unlinked Trips:
Σ "mode" Transit Agency Service Form (406) DO & PT (ln 24, col i)

Average Weekday Unlinked Trips:
Σ "mode" Transit Agency Service Form (406) DO & PT (ln 24, col f)

Annual Vehicle Revenue Hours:
Σ "non-rail mode" Transit Agency Service Form (406) DO & PT (ln 09, col i)
or
Σ "rail mode" Transit Agency Service Form (406) DO & PT (ln 23, col i)

Fixed Guideway Directional Route Miles:
Σ "non-rail mode" Transit Way Mileage Form (403) DO & PT (ln 11, col b + ln 12, col b)
or
Σ "rail mode" Transit Way Mileage Form (403) DO & PT (ln 08, col b)

Transit Profiles
Agencies in Urbanized Areas with a Population of Less than 200,000
1995 Report Year

Key

Profile Section Title
Profile Line Item
1995 NTD Report Location/Calculation

Note: Demand Response (DR), Jitney (JT), Publico (PB), and Vanpool (VP) are non-fixed guideway modes. Accordingly, an N/A is assigned. If a fixed guideway service is discontinued before the end of a transit agency's fiscal year, a zero is recorded. Also, if a transit agency operates on a fixed guideway segment and another provider operates on the same segment, the segment is counted for each provider.

Total Fleet (Vehicles Available for Maximum Service):
Σ "mode" Transit Agency Service Form (406) DO & PT (ln 02, col i)

Average Fleet Age in Years:
Σ “mode” Revenue Vehicle Inventory Form (408) DO & PT ((1995 – ln*, col d) × (ln*, col g) ÷ (ln 25, col g)) for lns 01 through 24 with a vehicle entry

Note: No computation is made, however, for automobiles or when the year of manufacture is not reported.

Vehicles Operated in Maximum Service:
Σ "mode" Transit Agency Service Form (406) DO & PT (ln 01, col i)

Peak-to-Base Ratio:
Σ “non-rail mode” Transit Agency Service Form (406) DO & PT (ln 05, max (col b or col d) ÷ ln 05, col c)
or
Σ “rail mode” Transit Agency Service Form (406) DO & PT (ln 14, max (col b, col d) ÷ ln 14, col c)

Note: Demand Response (DR), Jitney (JT), Publico (PB), and Vanpool (VP) modes do not have peaks; therefore, no peak-to-base ratio is calculated. Accordingly, an N/A is assigned. An N/A is also assigned if data are not reported on ln 05, cols b and d.

Percent Spares:
(Total Fleet – Vehicles Operated in Maximum Service) ÷ Vehicles Operated in Maximum Service × 100%

Key

Profile Section Title
Profile Line Item
1995 NTD Report Location/Calculation

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile:
Operating Expenses ÷ Annual Vehicle Revenue Miles

Operating Expense/Vehicle Revenue Hour:
Operating Expenses ÷ Annual Vehicle Revenue Hours

Cost Effectiveness

Operating Expense/Passenger Mile:
Operating Expenses ÷ Annual Passenger Miles

Operating Expense/Unlinked Passenger Trips:
Operating Expenses ÷ Annual Unlinked Trips

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile:
Annual Unlinked Trips ÷ Annual Vehicle Revenue Miles

Unlinked Passenger Trips/Vehicle Revenue Hour:
Annual Unlinked Trips ÷ Annual Vehicle Revenue Hours

U.S. Department of Transportation
Federal Transit Administration